

2016-17 State Aid Projections

2015-16 and 2016-17 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2015-16 Base Year Aids:

For 2015-16 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2012 AV. For aid other than Foundation Aid, the State average of the 2012 AV per 2013-14 Total Wealth Pupil Unit (TWPU) is **\$561,100**. Income wealth is based on 2012 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$189,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2012 AV per 2013-14 RWADA is **\$680,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$614,100**. For Foundation Aid, Selected AV is the lesser of 2012 AV or the average of 2012 AV and 2011 AV.

Foundation Aid: The 2015-16 Foundation Aid is the sum of the 2014-15 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.37 percent increase over 2014-15 Foundation Aid and cannot exceed a 15 percent increase over 2014-15 Foundation Aid. The 2015-16 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2014-15 FAB. The phase-in factor is: 13.274 percent for a city school district of a city having a population of one million or more; or 7.75 percent for districts where the quotient arrived at when dividing the product of Selected TAFPU multiplied by the district's Selected Foundation Aid less the 2014-15 FAB divided by the product of Selected TAFPU multiplied by the district's Selected Foundation Aid is greater than 19 percent, and the district's Combined Wealth Ratio is less than 0.33; or 14 percent for a city school district in a city having a population of one hundred twenty-five thousand or more but less than one million; or 4.751 percent for small city school districts; or 4 percent for high need/resource-capacity districts; or 1 percent for all other districts. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2014-15 (\$6,141) multiplied by the consumer price index (1.016) multiplied by a phase-in foundation percent (1.0250) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average

Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2013-14 Total Wealth Foundation Pupil Units (TWFPU) and 0.0152 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2013-14 TWPU compared to the State average of \$556,300; plus, (B) .5 multiplied by the district Selected Income/2013-14 TWPU compared to the State average of \$182,000. For Foundation Aid, Selected AV is the lesser of 2012 AV or the average of 2012 AV and 2011 AV. Selected Income is the lesser of 2012 Income or the average of 2012 Income and 2011 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will receive aid for 2015-16 as calculated by the State Education Department.

BOCES: The 2015-16 BOCES Aid claimed for administrative, shared services, rent and capital expenditures plus any Due Save-harmless Aid.

Special Services: Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2015-16 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2015-16 Public Excess Cost High Cost Aid, based on expenditures in excess of the lesser of \$10,000 or four times district 2013-14 Approved Operating Expenditure/TAPU for Expenditure, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2015-16 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2015-16 for instructional computer hardware expenditures (acquisition and limited repair expenditures) is equal to the lesser of 2014-15 expenditures or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2015-16 Hardware Aid Ratio ($1 - .51 * \text{RWADA wealth ratio}$). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2014-15 expenditures or \$14.98 multiplied by the combined 2014-15 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2014-15 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2014-15 expenditures or \$58.25 multiplied by the 2014-15 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2014-15 approved non-capital transportation expenditure multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenditures is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenditures over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2013-14 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2015-16. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2014-15 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years. Tier 2 Aid equals the product of 60 percent of the 2014-15 charter school total basic tuition, multiplied by the increase in the number of

resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years. Tier 3 Aid equals the product of 40 percent of the 2014-15 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years.

Academic Enhancement: For the 2015-16 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2015-16 school year, High Tax Aid is the same as the 2014-15 High Tax Aid amount set forth in the computer run for the 2014-15 enacted budget.

Supplemental Pub Excess Cost: For the 2015-16 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2015-16 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget; reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget; reduced by III. the 2013-14 GEA Adjustment as set forth in the computer run for the 2013-14 enacted budget; reduced by IV. the 2014-15 GEA Adjustment as set forth in the computer run for the 2014-15 enacted budget; and further reduced by V. the 2015-16 GEA Adjustment as set forth in the computer run for the 2015-16 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expenditure and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenditures to total expenditures) of less than 1.80 percent and the administrative expenditures per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:
A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's 2011-12 GEA divided by its 2011-12 Total General Fund Expenditure, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ($1.37 - (1.50 * \text{Combined Wealth Ratio})$, .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City School Districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

III. The 2013-14 Gap Elimination Adjustment (GEA) Restoration is the sum of Tiers A through J below but not more than 43 percent of the positive value of the 2012-13 GEA amount, nor less than \$100,000:

Tier A. The GEA Restoration as computed for the 2013-14 Executive Budget proposal on computer run BT1314; and,

Tier B. For any high or average need/resource-capacity district (2003 categories) with a Combined Wealth Ratio (CWR) less than 1.7 and 2012-13 public enrollment per square mile less than 170 and a tier 1 amount less than the product of the 2012-13 GEA multiplied by -0.207, the positive result of -20.7 percent of the 2012-13 GEA minus tier A; and,

Tier C. The result of (a) 60 percent of the positive value of the 2012-13 GEA minus (b) the sum of tiers A and B, but not less than 0; and,

Tier D. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .35 multiplied by any positive result of (a) the absolute value of the 2011-12 GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expenditure; and,

Tier E. For any district with (a) a CWR less than 1.1 and (b) a percent change between the absolute values of the 2011-12 GEA and the 2012-13 GEA of less than 7.5 percent, the result of 2.5 percent of the positive value of the 2012-13 GEA; and,

Tier F. For high need/resource-capacity districts (2003 categories) with a GEA/TGFE ratio (i.e., positive value of the district's 2012-13 GEA divided by its estimated 2012-13 Total General Fund Expenditure) greater than .0491, the greater of \$100,000 or the product of \$15 multiplied by the 2012-13 public school enrollment; and,

Tier G. The product of 2012-13 public enrollment multiplied by: \$42.02 for New York City; \$10 for Buffalo, Rochester and Syracuse; or \$8 for Yonkers; and,

Tier H. For any district with 2012-13 public enrollment less than 20,000, the product of the positive result of 1.430 minus the 2006-07 Regional Cost Index, multiplied by 5, multiplied by the 3-year average K-6 FRPL ratio, multiplied by \$100, multiplied by 2012-13 public enrollment; and,

Tier I. For any district with a 3-year average K-6 FRPL ratio greater than .60 and a CWR greater than 1.1, the result of \$150 multiplied by the 2012-13 public school enrollment; and,

Tier J. For any district with a CWR less than 1.1, the result of \$200 multiplied by any increase in public enrollment from 2008-09 to 2012-13.

IV. The 2014-15 Gap Elimination Adjustment (GEA) Restoration is the sum of the GEA Restoration as computed for the 2014-15 Executive Budget proposal on computer run BT1415 and the sum of tiers A through J below but not more than 70 percent of the positive value of the 2013-14 GEA nor less than the greater of: a) \$70,000; or, b) 14.13 percent of the positive value of the 2013-14 GEA; or, c) the sum of the 2014-15 Executive Budget GEA Restoration plus the sum of tiers A through J; or, d) the positive result of (i) 29 percent of the 2011-12 Executive Budget GEA minus (ii) the positive result of the 2011-12 Executive Budget GEA minus the 2013-14 GEA.

Tier A. The product of 2013-14 public school enrollment multiplied by the 3-year average K-6 Free and Reduced-Price Lunch (FRPL) ratio multiplied by: \$104.40 for New York City; \$5.00 for Buffalo, Rochester, Syracuse and Yonkers; or \$43.00 for other districts; and,

Tier B. For any district with a 3-year average FRPL ratio greater than .65 and 2013-14 public school enrollment greater than 3,500 and a total GEA restoration (i.e., positive result of the absolute values of the 2011-12 Executive Budget GEA minus the 2014-15 Executive Budget GEA, divided by the 2011-12 Executive Budget GEA) less than 60 percent, the aid is \$143.00 multiplied by 2013-14 public school enrollment; and,

Tier C. For any district where the increase in Limited English Proficient (LEP) pupils from 2008-09 to 2013-14 as a percent of the 2008-09 LEP pupils is greater than 5 percent, the product of that increase in LEP pupils multiplied by \$1,500 multiplied by the Extraordinary Needs (EN) percent; and,

Tier D. For districts with a Census Poverty Rate greater than 18 percent, the product of any increase in public school enrollment from 2010-11 to 2013-14 multiplied by \$495.00; and,

Tier E. For districts where the absolute value of their 2013-14 GEA is greater than 5 percent of their 2013-14 estimated Total General Fund Expenditure (TGFE), the product of 2013-14 public school enrollment multiplied by \$90.00; and,

Tier F. For districts whose 2013-14 nonpublic school enrollment (district of attendance) is greater than 25 percent of 2013-14 nonpublic and public school enrollment, the product of that percentage multiplied by the EN percent multiplied by 2013-14 public school enrollment multiplied by \$350.00; and,

Tier G. For rural high need/resource-capacity districts, \$200 multiplied by 2013-14 public school enrollment. For urban/suburban high need/resource-capacity districts, \$51 multiplied by 2013-14 public school enrollment. For average need/resource-capacity districts with CWR less than 1.0, \$51 multiplied by 2013-14 public school enrollment; and,

Tier H. For small city school districts, \$25 multiplied by 2013-14 public school enrollment. For districts with 2013-14 public school enrollment per square mile less than 250, \$16 multiplied by 2013-14 public school enrollment; and,

Tier I. For districts with enrollment per square mile greater than 800 and Tax Effort Ratio greater than 4.0 and an increase in public school enrollment from 2010-11 to 2013-14, \$250 multiplied by 2013-14 public school enrollment. The amount cannot exceed \$1,000,000; and,

Tier J. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .55 multiplied by any positive result of (a) the absolute value of the 2011-12 Executive Budget GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expenditure.

V. The 2015-16 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Enacted Budget. It is the sum of tiers 1 through 4 plus the sum of minimums A, B, and C below but not more than 98 percent of the positive value of the 2014-15 GEA.

Tier 1. The product of \$30.00 multiplied by the extraordinary needs count multiplied by the concentration factor. The concentration factor is the sum of one plus the quotient arrived at when dividing any positive difference of the extraordinary needs percent less 0.4 by 0.902; and,

Tier 2. The product of the dollar ceiling multiplied by any positive change in public school district enrollment: \$600.00 for districts with a positive enrollment change greater than 2 percent, and \$500.00 for districts with a positive enrollment change less than 2 percent. Change in enrollment is the difference of 2014-15 public school district enrollment less 2013-14 public school district enrollment; and,

Tier 3. The product of \$22.50 multiplied by the 3-year average K-6 Free and Reduced-Price Lunch (FRPL) ratio multiplied by 2014-15 public school district enrollment; and,

Tier 4. The product of \$300.00 multiplied by the Limited English Proficient count multiplied by the extraordinary needs percent multiplied by the sum of 1 plus the LEP growth percent. The LEP growth percent is the quotient arrived at by dividing the difference of the 2014-15 LEP count less the 2013-14 LEP count divided by the 2013-14 LEP count, but not less than zero; and,

Minimum A. The product of the absolute value of the 2014-15 GEA multiplied by: 29.45 percent for New York City; 80 percent for Buffalo, Rochester, and Syracuse; 35.6 percent for all other districts with a CWR less than 1.8; 30 percent for all other districts; and,

Minimum B. The product of the absolute value of the 2014-15 GEA multiplied by 26.15 percent for average need/resource-capacity (N/RC) districts with a combined wealth ratio of less than 0.78; and,

Minimum C. The product of the absolute value of the 2014-15 GEA multiplied by 43 percent for high need/resource-capacity districts other than the Big 5 City school districts.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenditures are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenditures, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2014-15 school year. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2014 database.

Total: Sum of Subtotal and the above aids.

2016-17 Estimated Aids:

For 2016-17 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2013 AV. For aid other than Foundation Aid, the State average of the 2013 AV per 2014-15 Total Wealth Pupil Unit (TWPU) is **\$559,300**. Income wealth is based on 2013 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$188,200**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2013 AV per 2014-15 RWADA is **\$681,700**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$616,600**. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV.

Foundation Aid: The 2016-17 Foundation Aid is the sum of the 2015-16 Foundation Aid Base (FAB) plus the Foundation Phase-in Increase, plus 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617, plus Community Schools Aid on computer run BT1617. The Phase-in Foundation Increase must be at least the difference of (1) 2 percent multiplied by the difference of the FAB plus the 2015-16 Gap Elimination Adjustment (GEA), minus (2) the 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617 less the 2015-16 GEA.

The 2016-17 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2015-16 FAB. The phase-in factor is the largest factor for which a district is eligible:

- (1) for the New York City School District, 7.784 percent;
- (2) for the Buffalo City School District, 7.03 percent;
- (3) for the Rochester City School District, 6.72 percent;
- (4) for the Syracuse City School District, 9.55 percent;
- (5) for the Yonkers City School District, 6.74 percent;
- (6) for small city school districts with a Combined Wealth Ratio (CWR) less than 1.4, 9 percent;
- (7) for urban-suburban high need/resource-capacity districts, 0.719 percent, provided that of these districts, those which are also small city school districts with CWR less than 1.4, phase-in factor (6) is added to phase-in factor (7);
- (8) for rural high need/resource-capacity districts, 13.6 percent; and
- (9) for all other eligible districts, 0.47 percent.

A district is eligible for a phase-in factor if the (1) 3-year average K-6 FRPL ratio is greater than 15 percent and (2) if the unrestricted aid increase is less than 7 percent. The unrestricted aid increase is calculated by dividing (1) the 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617 plus the 2015-16 GEA, by (2) FAB less the 2015-16 GEA.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2015-16 (\$6,340) multiplied by the consumer price index (1.001) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPUP is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2014-15 Total Wealth Foundation Pupil Units (TWFPUP) and 0.0157 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPUP is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2014-15 TWPU compared to the State average of \$555,100; plus, (B) .5 multiplied by the district Selected Income/2014-15 TWPU compared to the State average of \$187,300. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV. Selected Income is the lesser of 2013 Income or the average of 2013 Income and 2012 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPUP multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will be eligible for the same maximum aid for 2016-17 as was calculated for 2015-16 by the State Education Department. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2015-16 administrative and service expenditures and the higher of the millage ratio or the Current AV/2014-15 RWADA Aid Ratio: $(1 - (.51 * RWADA \text{ Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2016-17 expenditures multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * CWR))$, with a .30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2015-16 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2014-15 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (.51 * CWR))$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (.15 * CWR))$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2015-16 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2015-16 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2015-16 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot

exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2015-16. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation including Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * \text{RWADA Wealth Ratio})$ or $1.01 - (.46 * \text{Enrollment Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2014-15 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2016-17. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years. Tier 2 Aid equals the product of 60 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years. Tier 3 Aid equals the product of 40 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years.

Academic Enhancement: For the 2016-17 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2016-17 school year High Tax Aid is the same as the 2015-16 High Tax Aid amount set forth in the computer run for the 2015-16 enacted budget.

Supplemental Pub Excess Cost: For the 2016-17 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment (SA1516): The Gap Elimination Adjustment (GEA) as computed for the 2015-16 Enacted Budget on computer run SA1516.

GEA Restoration: The 2016-17 GEA Restoration is the sum of the four tiers below plus the BT1617 GEA Restoration, but not more than the 2015-16 GEA.

Tier 1: For all districts, 40 percent multiplied by the BT1617 GEA.

Tier 2: For high need/resource-capacity school districts, 100 percent multiplied by the BT1617 GEA.

Tier 3: For average need/resource-capacity school districts with a CWR less than 0.7, 100 percent multiplied by the BT1617 GEA.

Tier 4: For average need/resource-capacity school districts with a CWR greater than 0.7, 51.6 percent multiplied by the BT1617 GEA.

Gap Elimination Adjustment: The GEA for the 2016-17 school year is the sum of the 2015-16 GEA reduced by the 2016-17 GEA Restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2015 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices and for building condition survey expenditures. The NY Safe Act provided that, for projects approved by

the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2016-17 aid year.

Total: Sum of Subtotal and the above aids.

\$ Chg Total 16-17 minus 15-16: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2015-16 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2015-16 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

Final GEA Payment: The difference between the positive value of the 2015-16 GEA (SA1516) and the GEA Restoration.

Remaining GEA: The sum of the Final GEA Payment and the Gap Elimination Adjustment for the 2016-17 school year.

COUNTY - ALBANY

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	60,904,387	5,966,103	12,169,692	10,642,281	14,914,356	15,508,977
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,689	67,515	0	170,688	254,677	386,567
BOCES	0	767,417	1,403,718	818,630	1,248,767	882,425
SPECIAL SERVICES	4,667,206	0	0	0	0	0
HIGH COST EXCESS COST	1,432,247	106,072	610,222	258,249	219,030	390,237
PRIVATE EXCESS COST	3,479,305	226,805	440,776	480,167	293,170	532,625
HARDWARE & TECHNOLOGY	224,685	11,708	69,211	25,338	33,199	65,059
SOFTWARE, LIBRARY, TEXTBOOK	987,639	70,810	404,278	155,702	155,396	418,969
TRANSPORTATION INCL SUMMER	5,448,431	1,356,519	4,118,018	2,095,815	904,392	2,299,287
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	652,940	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-53,606	-584,207	-1,979,685	-1,054,407	-116,289	-1,700,182
SUBTOTAL	81,256,722	7,988,742	18,186,958	13,592,463	17,906,698	18,783,964
BUILDING + BLDG REORG INCENT	9,386,573	1,221,972	7,235,192	2,332,776	3,546,330	2,712,859
TOTAL	90,643,295	9,210,714	25,422,150	15,925,239	21,453,028	21,496,823
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	68,235,677	5,966,103	12,169,692	10,642,281	15,321,781	15,515,564
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878
BOCES	0	729,942	1,474,272	770,022	1,366,113	898,800
SPECIAL SERVICES	4,748,510	0	0	0	0	0
HIGH COST EXCESS COST	1,914,669	179,188	566,722	244,326	194,009	386,909
PRIVATE EXCESS COST	4,425,253	231,959	558,599	444,070	322,428	519,790
HARDWARE & TECHNOLOGY	225,153	11,024	69,488	21,317	33,060	62,328
SOFTWARE, LIBRARY, TEXTBOOK	959,274	68,436	399,297	153,212	156,871	416,254
TRANSPORTATION INCL SUMMER	5,984,815	1,360,598	4,719,816	2,093,402	858,024	2,339,790
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	467,272	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-53,606	-584,207	-1,979,685	-1,054,407	-116,289	-1,700,182
GEA RESTORATION	53,606	552,285	1,159,985	995,422	116,289	1,604,106
GAP ELIMINATION ADJUSTMENT	0	-31,922	-819,700	-58,985	0	-96,076
SUBTOTAL	90,238,272	8,583,089	20,088,914	14,482,108	18,506,633	20,430,237
BUILDING + BLDG REORG INCENT	9,473,236	1,236,219	7,318,360	2,338,563	3,422,915	2,609,075
TOTAL	99,711,508	9,819,308	27,407,274	16,820,671	21,929,548	23,039,312
\$ CHG 16-17 MINUS 15-16	9,068,213	608,594	1,985,124	895,432	476,520	1,538,489
% CHG TOTAL AID	10.00	6.61	7.81	5.62	2.22	7.16
\$ CHG W/O BLDG, REORG BLDG AID	8,981,550	594,347	1,901,956	889,645	599,935	1,646,273
% CHG W/O BLDG, REORG BLDG AID	11.05	7.44	10.46	6.55	3.35	8.76
FINAL GEA PAYMENT	0	31,922	819,700	58,985	0	96,076
REMAINING GEA	0	0	0	0	0	0

COUNTY - ALBANY

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERLIET
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	376,075	11,262,886	2,080,328	14,249,683	3,408,591	11,343,026
FULL DAY K CONVERSION	0	758,131	0	0	0	222,694
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	818,354
BOCES	121,602	648,453	176,123	1,710,225	330,513	818,354
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	157,903	62,744	789,196	150,004	489,492
PRIVATE EXCESS COST	0	161,514	0	408,613	60,864	460,545
HARDWARE & TECHNOLOGY	2,317	66,061	3,959	65,452	14,517	8,345
SOFTWARE, LIBRARY, TEXTBOOK	29,582	481,084	24,333	411,950	96,742	56,895
TRANSPORTATION INCL SUMMER	221,379	2,796,020	131,715	3,481,289	768,009	964,069
OPERATING REORG INCENTIVE	0	1,999,611	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	77,376	0	5,164	0	0	36,684
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-12,657	-1,792,611	-71,361	-1,997,609	-453,700	-17,406
SUBTOTAL	815,674	16,539,583	2,413,005	19,118,799	4,375,440	14,382,698
BUILDING + BLDG REORG INCENT	155,291	3,009,461	667,704	4,665,268	1,354,172	3,652,309
TOTAL	970,965	19,549,044	3,080,709	23,784,067	5,729,612	18,035,007
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	379,290	11,262,886	2,119,244	14,249,683	3,408,591	11,777,995
FULL DAY K CONVERSION	0	0	0	0	0	223,834
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	851,404
BOCES	130,704	588,520	210,236	1,417,294	379,414	851,404
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	141,632	37,795	778,907	149,260	394,521
PRIVATE EXCESS COST	0	158,891	57,174	436,017	62,974	468,568
HARDWARE & TECHNOLOGY	100,292	59,836	5,942	62,942	23,860	23,860
SOFTWARE, LIBRARY, TEXTBOOK	32,780	489,931	2,785	405,094	91,031	109,419
TRANSPORTATION INCL SUMMER	210,177	2,707,155	137,242	3,651,971	823,776	960,005
OPERATING REORG INCENTIVE	0	1,713,953	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	51,904	0	0	0	0	17,556
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-12,657	-1,792,611	-71,361	-1,997,609	-453,700	-17,406
GEA RESTORATION	7,902	1,056,124	71,361	1,177,439	265,817	17,406
GAP ELIMINATION ADJUSTMENT	-4,755	-736,487	0	-820,170	-187,883	0
SUBTOTAL	901,510	16,392,028	2,595,213	20,189,738	4,746,621	14,825,162
BUILDING + BLDG REORG INCENT	153,760	3,111,842	688,157	4,075,254	1,363,014	3,764,026
TOTAL	1,055,270	19,503,870	3,283,370	24,264,992	6,109,635	18,589,188
\$ CHG 16-17 MINUS 15-16	84,305	-45,174	202,661	480,925	380,023	554,181
% CHG TOTAL AID	8.68	-0.23	6.58	2.02	6.63	3.07
\$ CHG W/O BLDG, REORG BLDG AID	85,836	-147,555	182,208	1,070,939	371,181	442,464
% CHG W/O BLDG, REORG BLDG AID	10.52	-0.89	7.55	5.60	8.48	3.08
FINAL GEA PAYMENT	4,755	736,487	0	820,170	187,883	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - ALBANY

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	162,826,385
FULL DAY K CONVERSION	758,131
UNIVERSAL PRE-KINDERGARTEN	3,367,830
BOCES	8,926,227
SPECIAL SERVICES	4,667,206
HIGH COST EXCESS COST	4,665,396
PRIVATE EXCESS COST	6,544,384
HARDWARE & TECHNOLOGY	589,751
SOFTWARE, LIBRARY, TEXTBOOK	3,293,380
TRANSPORTATION INCL SUMMER	24,584,943
OPERATING REORG INCENTIVE	1,999,611
CHARTER SCHOOL TRANSITIONAL	772,164
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-9,833,720
SUBTOTAL	215,360,746
BUILDING + BLDG REORG INCENT	39,939,907
TOTAL	255,300,653
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	171,048,787
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,372,333
BOCES	8,816,721
SPECIAL SERVICES	4,748,938
HIGH COST EXCESS COST	4,287,938
PRIVATE EXCESS COST	7,208,015
HARDWARE & TECHNOLOGY	601,439
SOFTWARE, LIBRARY, TEXTBOOK	3,255,246
TRANSPORTATION INCL SUMMER	25,846,771
OPERATING REORG INCENTIVE	1,713,953
CHARTER SCHOOL TRANSITIONAL	1,536,732
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN. ADJMT (SA1516)	-9,833,720
GEA RESTORATION	7,077,742
GAP ELIMINATION ADJUSTMENT	-2,755,978
SUBTOTAL	231,979,525
BUILDING + BLDG REORG INCENT	39,550,421
TOTAL	271,529,946
\$ CHG 16-17 MINUS 15-16	16,229,293
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	16,618,779
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	2,755,978
REMAINING GEA	

COUNTY - ALLEGANY

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101 ALFRED ALMOND	020601 ANDOVER	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
DISTRICT NAME						
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,518,238	3,467,013	7,018,913	4,090,581	2,798,062	4,207,712
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,581	56,215	120,577	105,638	63,776	109,013
BOCES	841,419	489,594	828,723	888,208	536,902	931,187
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	62,609	235,384	106,153	87,898	184,849
PRIVATE EXCESS COST	0	0	0	0	0	55,833
HARDWARE & TECHNOLOGY	12,286	6,710	1,701	7,285	383	8,251
SOFTWARE, LIBRARY, TEXTBOOK	49,798	8,717	36,464	29,133	16,114	30,468
TRANSPORTATION INCL SUMMER	588,316	359,638	655,771	470,748	282,190	427,041
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-188,126	-1,813	-2,224	-1,563	-4,250	-1,286
SUBTOTAL	5,887,512	4,442,683	8,895,309	5,696,183	3,781,075	5,953,068
BUILDING + BLDG REORG INCENT	1,031,996	1,015,398	2,247,800	1,366,248	796,445	1,457,392
TOTAL	6,919,508	5,460,081	11,143,109	7,062,431	4,577,520	7,410,460
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,641,373	3,742,612	7,256,704	4,292,769	2,874,310	4,492,045
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	842,824	561,785	965,514	1,010,820	614,694	1,113,424
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	88,473	211,566	97,062	91,451	141,867
PRIVATE EXCESS COST	0	0	0	0	0	66,836
HARDWARE & TECHNOLOGY	11,896	6,401	10,011	6,906	4,433	7,762
SOFTWARE, LIBRARY, TEXTBOOK	48,637	25,450	42,261	29,352	20,039	29,943
TRANSPORTATION INCL SUMMER	579,458	400,500	685,539	532,027	350,851	372,251
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-188,126	-1,813	-2,224	-1,563	-4,250	-1,286
GEA RESTORATION	188,126	1,813	2,224	1,563	4,250	1,286
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	6,190,524	4,884,738	9,292,734	6,074,574	4,038,056	6,334,057
BUILDING + BLDG REORG INCENT	1,657,951	1,023,501	2,238,729	1,373,995	649,711	1,453,288
TOTAL	7,848,475	5,908,239	11,531,463	7,448,569	4,687,767	7,787,345
\$ CHG 16-17 MINUS 15-16	928,967	448,158	388,354	386,138	110,247	376,885
% CHG TOTAL AID	13.43	8.21	3.49	5.47	2.41	5.09
\$ CHG W/O BLDG, REORG BLDG AID	303,012	440,055	397,425	378,391	256,981	380,989
% CHG W/O BLDG, REORG BLDG AID	5.15	9.90	4.47	6.64	6.80	6.40
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,770,582	2,885,974	9,211,387	4,495,780	10,236,139	9,260,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	99,862	32,731	130,955	97,504	253,996	234,938
BOCES	1,324,256	496,897	1,688,114	933,216	1,748,114	1,352,193
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	293,024	65,791	137,248	86,130	437,068	455,607
PRIVATE EXCESS COST	0	0	29,128	0	0	0
HARDWARE & TECHNOLOGY	15,328	4,561	13,853	6,830	26,100	16,866
SOFTWARE, LIBRARY, TEXTBOOK	40,821	16,476	65,604	25,208	105,530	60,102
TRANSPORTATION INCL SUMMER	991,092	316,672	818,740	561,191	938,802	855,372
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,270	-12,186	-37,627	-1,940	-5,181	-2,870
SUBTOTAL	9,532,695	3,806,916	12,057,402	6,203,919	13,740,568	12,233,028
BUILDING + BLDG REORG INCENT	1,550,386	952,655	1,253,479	685,677	4,260,197	2,557,127
TOTAL	11,083,081	4,759,571	13,310,881	6,889,596	18,000,765	14,790,155
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,321,017	2,958,002	9,425,152	4,655,580	11,181,583	9,819,395
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,416,185	675,969	1,487,853	1,097,552	2,041,762	1,592,893
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	260,650	44,403	148,050	77,163	349,383	325,576
PRIVATE EXCESS COST	0	0	27,651	0	28,577	0
HARDWARE & TECHNOLOGY	15,225	4,702	14,132	6,584	26,537	16,325
SOFTWARE, LIBRARY, TEXTBOOK	52,541	17,385	64,450	24,253	108,896	59,759
TRANSPORTATION INCL SUMMER	950,182	342,126	935,095	600,632	1,050,569	971,628
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-2,270	-12,186	-37,627	-1,940	-5,181	-2,870
GEA RESTORATION	2,270	12,186	37,627	1,940	5,181	2,870
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	10,117,359	4,079,994	12,236,147	6,562,770	15,043,288	13,024,265
BUILDING + BLDG REORG INCENT	1,831,132	981,582	1,167,041	1,009,088	4,174,584	2,771,415
TOTAL	11,948,491	5,061,576	13,403,188	7,571,858	19,217,872	15,795,680
% CHG 16-17 MINUS 15-16	865,410	302,005	92,307	682,262	1,217,107	1,005,525
% CHG TOTAL AID	7.81	6.35	0.69	9.90	6.76	6.80
\$ CHG W/O BLDG, REORG BLDG AID	584,664	273,078	178,745	358,851	1,302,720	791,237
% CHG W/O BLDG, REORG BLDG AID	6.13	7.17	1.48	5.78	9.48	6.47
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	68,961,201
FULL DAY K CONVERSION	1,370,786
UNIVERSAL PRE-KINDERGARTEN	12,054,823
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,151,761
PRIVATE EXCESS COST	84,961
HARDWARE & TECHNOLOGY	120,154
SOFTWARE, LIBRARY, TEXTBOOK	484,435
TRANSPORTATION INCL SUMMER	7,265,573
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-261,336
SUBTOTAL	92,232,358
BUILDING + BLDG REORG INCENT	19,174,800
TOTAL	111,407,158
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	72,660,542
FULL DAY K CONVERSION	1,413,638
UNIVERSAL PRE-KINDERGARTEN	13,421,275
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,835,649
PRIVATE EXCESS COST	123,064
HARDWARE & TECHNOLOGY	131,014
SOFTWARE, LIBRARY, TEXTBOOK	522,466
TRANSPORTATION INCL SUMMER	7,770,858
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1516)	-261,336
GEA RESTORATION	261,336
GAP ELIMINATION ADJUSTMENT	
SUBTOTAL	97,878,506
BUILDING + BLDG REORG INCENT	20,332,017
TOTAL	118,210,523
\$ CHG 16-17 MINUS 15-16	6,803,365
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	5,646,148
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	
REMAINING GEA	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	11,857,083	43,227,732	9,256,286	12,201,182	9,736,430	13,208,368
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,314,661	164,763	0	245,882	197,532
BOCES	1,560,141	6,199,902	1,373,460	1,660,757	1,639,953	2,459,035
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	313,382	1,188,880	306,992	144,848	358,472	773,227
PRIVATE EXCESS COST	266,800	526,114	126,888	100,581	119,581	165,393
HARDWARE & TECHNOLOGY	28,434	121,610	10,414	28,459	28,694	46,296
SOFTWARE LIBRARY, TEXTBOOK	120,301	485,386	67,082	128,523	133,602	194,043
TRANSPORTATION INCL SUMMER	1,648,774	2,315,881	971,599	1,312,083	905,591	1,720,868
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-595,119	-22,873	-2,678	-587,284	-248,740	-559,278
SUBTOTAL	15,449,014	55,357,293	12,274,806	14,989,149	12,919,465	18,205,484
BUILDING + BLDG REORG INCENT	2,610,945	6,509,797	5,428,865	3,586,335	2,140,555	5,281,945
TOTAL	18,059,959	61,867,090	12,817,671	18,575,484	15,060,020	23,487,429
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	11,985,139	46,036,749	9,644,336	12,323,193	9,867,332	13,381,858
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES	1,612,636	6,344,098	1,138,028	1,752,102	1,761,499	2,529,989
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	238,106	891,048	186,431	124,383	336,000	709,192
PRIVATE EXCESS COST	261,818	523,417	155,865	77,188	146,803	182,440
HARDWARE & TECHNOLOGY	28,084	117,202	15,378	27,522	29,343	46,119
SOFTWARE LIBRARY, TEXTBOOK	121,603	477,183	65,835	126,440	137,006	192,401
TRANSPORTATION INCL SUMMER	1,775,188	2,789,970	990,181	1,364,939	963,326	1,922,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-595,119	-22,873	-2,678	-587,284	-248,740	-559,278
GEA RESTORATION	595,119	22,873	2,678	587,284	248,740	559,278
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	16,271,792	58,494,328	12,362,229	15,795,767	13,487,191	19,160,251
BUILDING + BLDG REORG INCENT	2,601,512	6,366,956	1,728,530	3,643,931	2,398,107	5,721,705
TOTAL	18,873,304	64,861,284	14,090,759	19,439,698	15,885,298	24,881,956
% CHG 16-17 MINUS 15-16	813,345	2,994,194	1,273,088	864,214	825,278	1,394,527
% CHG TOTAL AID	4.50	4.84	9.93	4.65	5.48	5.94
\$ CHG W/O BLDG, REORG BLDG AID	822,778	3,137,035	87,423	806,618	567,726	954,767
% CHG W/O BLDG, REORG BLDG AID	5.33	5.67	0.71	5.38	4.39	5.24
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,579,185	15,292,474	22,145,859	15,736,194	13,939,070	12,819,721
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	271,128	453,727	248,640	267,300	251,633
BOCES	536,466	1,676,840	3,625,902	1,632,929	3,110,501	1,935,373
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	22,948	275,056	1,566,937	551,299	678,595	291,852
PRIVATE EXCESS COST	0	90,336	136,890	154,860	147,985	93,393
HARDWARE & TECHNOLOGY	4,460	27,597	76,225	48,665	50,644	30,301
SOFTWARE LIBRARY, TEXTBOOK	42,025	113,769	326,260	211,340	288,684	133,608
TRANSPORTATION INCL SUMMER	485,760	2,068,570	1,888,772	1,921,888	2,224,043	1,977,955
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMINATION ADJUSTMENT	-11,438	-4,923	-1,004,597	-75,349	-1,629,764	-509,713
SUBTOTAL	6,033,884	19,810,847	29,215,975	20,430,466	19,081,322	17,024,123
BUILDING + BLDG REORG INCENT	664,260	3,979,556	5,424,464	3,464,747	3,977,745	3,136,211
TOTAL	6,698,144	23,790,403	34,640,439	23,895,213	23,059,067	20,160,334
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,696,716	15,968,185	22,424,784	16,227,041	13,939,070	12,980,022
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES	446,401	1,814,478	4,001,769	1,966,658	3,179,545	2,122,548
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	14,721	311,949	942,753	542,167	609,780	268,557
PRIVATE EXCESS COST	13,910	119,700	135,997	135,109	149,528	115,491
HARDWARE & TECHNOLOGY	3,644	27,492	75,462	45,132	48,481	25,550
SOFTWARE LIBRARY, TEXTBOOK	42,458	114,059	321,472	212,472	277,486	127,582
TRANSPORTATION INCL SUMMER	461,481	2,161,525	1,903,346	2,127,456	2,374,397	2,092,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMIN. ADJMT (SA1516)	-11,438	-4,923	-1,004,597	-75,349	-1,629,764	-509,713
GEA RESTORATION	11,438	4,923	1,004,597	75,349	1,537,006	509,713
GAP ELIMINATION ADJUSTMENT	0	0	0	0	-92,758	0
SUBTOTAL	6,051,809	20,790,621	30,258,857	21,508,222	20,757,093	17,993,939
BUILDING + BLDG REORG INCENT	752,367	3,989,282	5,735,377	5,153,161	3,918,722	2,853,166
TOTAL	6,804,176	24,779,903	35,994,234	26,661,383	24,675,815	20,847,105
% CHG 16-17 MINUS 15-16	106,032	989,500	1,353,795	2,766,170	1,616,748	686,771
% CHG TOTAL AID	1.58	4.16	3.91	11.58	7.01	3.41
\$ CHG W/O BLDG, REORG BLDG AID	17,925	979,774	1,042,882	1,077,756	1,675,771	969,816
% CHG W/O BLDG, REORG BLDG AID	0.30	4.95	3.57	5.28	8.78	5.70
FINAL GEA PAYMENT	0	0	0	0	92,758	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	183,999,584
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,701,231
BOCES	27,411,259
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,472,488
PRIVATE EXCESS COST	1,928,821
HARDWARE & TECHNOLOGY	501,799
SOFTWARE, LIBRARY, TEXTBOOK	2,244,623
TRANSPORTATION INCL SUMMER	19,441,784
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-5,251,756
SUBTOTAL	240,791,828
BUILDING + BLDG REORG INCENT	41,319,425
TOTAL	282,111,253
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	189,474,425
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,713,082
BOCES	28,665,751
SPECIAL SERVICES	
HIGH COST EXCESS COST	5,175,087
PRIVATE EXCESS COST	2,013,466
HARDWARE & TECHNOLOGY	496,409
SOFTWARE, LIBRARY, TEXTBOOK	2,217,021
TRANSPORTATION INCL SUMMER	20,927,621
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN. ADJMT (SA1516)	-5,251,756
GEA RESTORATION	5,158,998
GAP ELIMINATION ADJUSTMENT	-92,758
SUBTOTAL	252,932,099
BUILDING + BLDG REORG INCENT	44,862,816
TOTAL	297,794,915
\$ CHG 16-17 MINUS 15-16	15,683,662
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	12,140,271
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	92,758
REMAINING GEA	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	040204 WEST VALLEY	040302 ALLEGANY-LINES	040901 ELLCOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,122,097	9,098,509	2,657,525	8,427,214	4,497,903	9,844,476
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	148,685	50,614	149,553	94,030	85,495
BOCES	428,371	1,483,592	327,085	1,504,189	884,836	1,715,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,328	261,041	51,708	186,245	106,833	322,674
PRIVATE EXCESS COST	26,244	0	0	35,680	0	213,585
HARDWARE & TECHNOLOGY	4,566	21,327	0	12,908	8,934	16,578
SOFTWARE, LIBRARY, TEXTBOOK	22,414	94,729	34,324	53,094	33,704	73,785
TRANSPORTATION INCL SUMMER	339,096	965,892	157,443	976,377	368,964	1,536,259
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-126,999	-418,530	-84,365	-7,888	-1,585	-37,539
SUBTOTAL	4,080,874	11,655,245	3,194,334	11,337,372	5,993,619	13,816,598
BUILDING + BLDG REORG INCENT	670,043	2,625,982	436,620	2,545,998	567,459	3,916,499
TOTAL	4,750,917	14,281,227	3,630,954	13,883,370	6,561,078	17,733,097
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,144,888	9,190,790	2,677,993	8,703,697	4,753,068	10,184,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	544,689	1,762,549	378,290	1,658,593	1,221,575	1,869,975
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,507	266,320	51,459	167,818	111,698	306,251
PRIVATE EXCESS COST	0	0	0	45,759	0	215,817
HARDWARE & TECHNOLOGY	4,047	20,800	0	12,711	8,315	16,227
SOFTWARE, LIBRARY, TEXTBOOK	20,341	92,249	39,146	52,711	31,533	72,803
TRANSPORTATION INCL SUMMER	352,727	1,072,229	140,059	1,072,878	383,406	1,979,818
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN. ADJMT (SA1516)	-126,999	-418,530	-84,365	-7,888	-1,585	-37,539
GEA RESTORATION	126,999	418,530	79,881	7,888	1,585	37,539
GAP ELIMINATION ADJUSTMENT	0	0	-4,484	0	0	0
SUBTOTAL	4,325,956	12,554,808	3,333,077	11,868,321	6,607,895	14,779,295
BUILDING + BLDG REORG INCENT	666,288	2,645,554	943,028	1,562,663	680,235	3,980,647
TOTAL	4,992,244	15,200,362	4,276,105	13,430,984	7,288,130	18,759,942
\$ CHG 16-17 MINUS 15-16	241,327	919,135	645,151	-452,386	727,052	1,026,845
% CHG TOTAL AID	5.08	6.44	17.77	-3.26	11.08	5.79
\$ CHG W/O BLDG, REORG BLDG AID	245,082	899,563	138,743	530,949	614,276	962,697
% CHG W/O BLDG, REORG BLDG AID	6.01	7.72	4.34	4.68	10.25	6.97
FINAL GEA PAYMENT	0	0	4,484	0	0	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - CATTARAUGUS

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	16,247,455	12,130,502	7,244,936	7,914,389	13,225,310	23,532,923
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	458,067	155,691	166,793	130,670	300,000	493,020
BOCES	2,476,468	1,159,079	1,271,901	1,055,444	1,746,192	2,843,790
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	624,404	382,947	134,537	318,272	170,414	709,609
PRIVATE EXCESS COST	91,038	195,131	61,797	60,597	229,726	253,537
HARDWARE & TECHNOLOGY	45,090	23,453	19,598	17,681	27,176	44,048
SOFTWARE, LIBRARY, TEXTBOOK	175,498	97,363	66,632	84,936	94,988	195,759
TRANSPORTATION INCL SUMMER	637,104	1,210,437	785,251	1,144,513	601,126	2,753,569
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-66,360	-8,720	-200,323	-2,612	-4,171	-12,169
SUBTOTAL	20,688,764	15,345,883	9,551,122	10,723,890	16,390,761	30,828,072
BUILDING + BLDG REORG INCENT	3,546,032	2,964,646	1,457,104	2,065,489	3,384,442	4,969,167
TOTAL	24,234,796	18,310,529	11,008,226	12,789,379	19,775,206	35,797,239
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	16,964,402	12,876,958	7,408,169	8,425,476	13,968,293	24,533,320
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	3,125,531	1,256,132	1,505,095	1,251,690	2,223,498	3,359,851
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	546,745	231,874	141,446	339,582	206,037	697,889
PRIVATE EXCESS COST	91,120	207,819	63,250	60,014	320,515	263,767
HARDWARE & TECHNOLOGY	45,251	23,230	19,554	17,429	26,454	42,529
SOFTWARE, LIBRARY, TEXTBOOK	177,213	98,150	65,678	83,173	99,528	190,269
TRANSPORTATION INCL SUMMER	661,460	1,415,622	881,915	1,148,045	741,822	2,783,719
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-66,360	-8,720	-200,323	-2,612	-4,171	-12,169
GEA RESTORATION	66,360	8,720	200,323	2,612	4,171	10,352
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	22,089,109	16,269,515	10,254,579	11,456,733	17,966,775	32,381,026
BUILDING + BLDG REORG INCENT	3,698,936	2,875,758	1,514,980	2,053,814	3,451,906	4,779,551
TOTAL	25,788,045	19,145,273	11,769,559	13,510,547	21,418,681	37,160,577
\$ CHG 16-17 MINUS 15-16	1,553,249	834,744	761,333	721,168	1,643,475	1,363,338
% CHG TOTAL AID	6.41	4.56	6.92	5.64	8.31	3.81
\$ CHG W/O BLDG, REORG BLDG AID	1,400,345	923,632	703,457	732,843	1,576,014	1,552,954
% CHG W/O BLDG, REORG BLDG AID	6.77	6.02	7.37	6.83	9.62	5.04
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - CATTARAUGUS

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	117,943,239
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,309,551
BOCES	16,896,855
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,286,012
PRIVATE EXCESS COST	1,167,335
HARDWARE & TECHNOLOGY	241,359
SOFTWARE, LIBRARY, TEXTBOOK	1,027,226
TRANSPORTATION INCL SUMMER	11,476,031
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-969,444
SUBTOTAL	153,606,534
BUILDING + BLDG REORG INCENT	29,149,484
TOTAL	182,756,018
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	122,831,167
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,434,840
BOCES	20,157,468
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,078,626
PRIVATE EXCESS COST	1,268,061
HARDWARE & TECHNOLOGY	236,547
SOFTWARE, LIBRARY, TEXTBOOK	1,022,794
TRANSPORTATION INCL SUMMER	12,633,700
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMIN. ADJMT (SA1516)	-969,444
GEA RESTORATION	964,960
GAP ELIMINATION ADJUSTMENT	-4,484
SUBTOTAL	163,887,089
BUILDING + BLDG REORG INCENT	28,853,360
TOTAL	192,740,449
\$ CHG 16-17 MINUS 15-16	9,984,431
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	10,280,555
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	4,484
REMAINING GEA	0

COUNTY - CAYUGA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	27,503,083	5,547,482	8,878,303	6,184,410	8,633,278	8,106,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	706,653	0	159,922	116,663	189,416	126,233
BOCES	3,941,482	961,011	1,186,690	652,067	1,357,775	1,005,353
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	696,287	147,395	85,235	41,526	313,722	222,292
PRIVATE EXCESS COST	0	5,940	0	15,499	0	0
HARDWARE & TECHNOLOGY	82,395	14,415	17,680	8,537	20,733	15,163
SOFTWARE, LIBRARY, TEXTBOOK	356,551	66,678	65,260	56,653	82,560	79,675
TRANSPORTATION INCL SUMMER	1,564,021	735,362	1,328,078	783,791	1,111,036	1,114,342
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-294,030	-270,369	-288,933	-564,409	-309,421	-375,435
SUBTOTAL	34,556,442	7,207,914	11,432,235	7,294,737	11,399,099	10,294,387
BUILDING + BLDG REORG INCENT	4,196,311	2,170,432	1,720,968	824,521	1,378,719	1,810,910
TOTAL	38,752,753	9,378,346	13,153,203	8,119,258	12,777,818	12,105,297
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	28,539,528	5,607,911	8,993,153	6,184,410	8,762,721	8,187,850
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,468,487	1,016,309	1,265,734	669,617	1,541,329	1,043,669
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	859,941	140,155	122,677	33,199	232,959	214,970
PRIVATE EXCESS COST	0	32,852	0	14,663	0	0
HARDWARE & TECHNOLOGY	82,323	14,344	17,562	7,109	19,561	15,376
SOFTWARE, LIBRARY, TEXTBOOK	361,292	65,947	74,595	55,270	83,298	80,024
TRANSPORTATION INCL SUMMER	1,571,183	815,766	1,414,594	745,388	1,146,679	1,291,933
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-294,030	-270,369	-288,933	-564,409	-309,421	-375,435
GEA RESTORATION	294,030	270,369	288,933	533,223	309,421	375,435
GAP ELIMINATION ADJUSTMENT	0	0	0	-31,186	0	0
SUBTOTAL	36,590,691	7,693,284	12,049,848	7,795,294	11,978,400	10,963,333
BUILDING + BLDG REORG INCENT	3,528,194	2,647,501	1,770,185	974,162	1,486,053	1,849,930
TOTAL	40,118,885	10,340,785	13,820,033	8,769,456	13,464,453	12,813,263
% CHG 16-17 MINUS 15-16	1,366,132	962,439	666,830	650,198	686,635	707,966
% CHG TOTAL AID	3.53	10.26	5.07	8.01	5.37	5.85
\$ CHG W/O BLDG, REORG BLDG AID	2,034,249	485,370	617,613	500,557	579,301	668,946
% CHG W/O BLDG, REORG BLDG AID	5.89	6.73	5.40	6.86	5.08	6.50
FINAL GEA PAYMENT	0	0	0	31,186	0	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - CAYUGA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	6,566,703	71,420,023
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,298,887
BOCES	881,210	9,985,588
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	101,548	1,608,005
PRIVATE EXCESS COST	0	21,439
HARDWARE & TECHNOLOGY	13,308	172,231
SOFTWARE, LIBRARY, TEXTBOOK	69,610	776,987
TRANSPORTATION INCL SUMMER	634,308	7,270,938
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-350,364	-2,452,961
SUBTOTAL	7,916,323	90,101,137
BUILDING + BLDG REORG INCENT	1,379,867	13,481,728
TOTAL	9,296,190	103,582,865
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	6,588,373	72,863,946
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	967,293	10,972,438
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	82,181	1,686,082
PRIVATE EXCESS COST	0	47,515
HARDWARE & TECHNOLOGY	12,995	169,270
SOFTWARE, LIBRARY, TEXTBOOK	68,741	789,167
TRANSPORTATION INCL SUMMER	689,145	7,674,688
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN. ADJMT (SA1516)	-350,364	-2,452,961
GEA RESTORATION	332,101	2,403,512
GAP ELIMINATION ADJUSTMENT	-18,263	-49,449
SUBTOTAL	8,390,465	95,461,315
BUILDING + BLDG REORG INCENT	1,474,631	13,730,656
TOTAL	9,865,096	109,191,971
\$ CHG 16-17 MINUS 15-16	568,906	5,609,106
% CHG TOTAL AID	6.12	
\$ CHG W/O BLDG, REORG BLDG AID	474,142	5,360,178
% CHG W/O BLDG, REORG BLDG AID	5.99	
FINAL GEA PAYMENT	18,263	49,449
REMAINING GEA	0	0

COUNTY - CHAUTAUQUA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,172,261	6,855,547	10,786,746	4,071,078	6,850,053	3,495,126
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,480	247,225	54,000	98,709	55,555
BOCES	1,127,171	793,775	882,545	336,030	731,922	246,324
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	216,716	76,804	262,452	98,350	127,383	2,383
PRIVATE EXCESS COST	87,449	169,039	185,856	0	52,133	0
HARDWARE & TECHNOLOGY	14,419	16,312	17,642	0	14,988	6,770
SOFTWARE, LIBRARY, TEXTBOOK	98,965	63,861	69,386	64,278	61,900	40,609
TRANSPORTATION INCL SUMMER	744,117	723,345	1,128,605	307,400	1,320,176	237,746
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-362,649	-228,435	-3,338	-96,533	-2,603	-6,411
SUBTOTAL	9,232,218	8,546,728	13,577,119	5,091,306	9,254,661	4,190,005
BUILDING + BLDG REORG INCENT	3,389,445	1,732,701	1,204,922	2,269,054	1,830,054	1,373,437
TOTAL	12,621,663	10,279,429	14,782,041	7,360,360	11,084,715	5,563,442
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,226,205	6,966,458	11,153,272	4,109,144	7,148,361	3,586,756
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,235,024	873,190	1,030,976	372,842	764,769	241,804
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	215,390	118,656	257,648	87,163	113,597	574
PRIVATE EXCESS COST	78,135	168,321	182,294	0	84,729	0
HARDWARE & TECHNOLOGY	24,324	15,563	16,083	0	14,761	6,617
SOFTWARE, LIBRARY, TEXTBOOK	110,141	61,566	68,066	64,245	61,697	40,598
TRANSPORTATION INCL SUMMER	795,504	723,883	1,326,464	294,938	1,189,834	304,029
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-362,649	-228,435	-3,338	-96,533	-2,603	-6,411
GEA RESTORATION	362,649	228,435	3,338	91,903	2,603	6,411
GAP ELIMINATION ADJUSTMENT	0	0	0	-4,630	0	0
SUBTOTAL	9,818,492	9,004,405	14,282,028	5,234,405	9,476,860	4,348,717
BUILDING + BLDG REORG INCENT	3,382,720	1,750,565	845,173	2,269,049	2,300,088	1,379,780
TOTAL	13,201,212	10,754,970	15,127,201	7,503,454	11,776,948	5,728,497
% CHG 16-17 MINUS 15-16	579,549	475,541	345,160	143,094	692,233	165,055
% CHG TOTAL AID	4.59	4.63	2.33	1.94	6.24	2.97
\$ CHG W/O BLDG, REORG BLDG AID	586,274	457,677	704,909	143,099	222,199	158,712
% CHG W/O BLDG, REORG BLDG AID	6.35	5.35	5.19	2.81	2.40	3.79
FINAL GEA PAYMENT	0	0	0	4,630	0	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - CHAUTAUQUA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,407,422	3,138,026	8,564,308	9,068,699	4,270,766	6,008,327
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	335,644	67,500	152,994	116,719	79,760	74,179
BOCES	1,335,258	297,323	821,300	1,591,589	502,825	491,422
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	431,809	98,037	205,684	0	42,115	77,872
PRIVATE EXCESS COST	295,221	34,535	161,308	25,354	21,676	22,609
HARDWARE & TECHNOLOGY	43,625	7,906	22,436	19,745	8,434	9,294
SOFTWARE, LIBRARY, TEXTBOOK	154,775	56,368	91,292	82,994	30,140	39,418
TRANSPORTATION INCL SUMMER	987,164	424,669	1,034,958	1,210,705	897,155	423,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,352	-241,649	-250,167	-8,341	-11,373	-207,073
SUBTOTAL	21,985,566	3,882,715	10,804,113	12,107,464	5,841,498	6,939,637
BUILDING + BLDG REORG INCENT	3,617,568	298,306	2,021,244	1,277,623	934,520	1,760,045
TOTAL	25,603,134	4,181,021	12,825,357	13,385,087	6,776,018	8,699,682
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	19,646,491	3,139,118	8,740,058	9,528,035	4,379,353	6,092,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES	1,340,372	329,241	860,291	1,739,805	620,672	536,054
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	393,941	151,208	227,708	154,727	42,898	52,365
PRIVATE EXCESS COST	284,178	44,907	170,897	145,252	78,665	28,279
HARDWARE & TECHNOLOGY	44,085	7,759	21,340	13,750	8,504	8,946
SOFTWARE, LIBRARY, TEXTBOOK	170,710	54,950	88,107	83,575	39,676	38,225
TRANSPORTATION INCL SUMMER	1,054,824	496,099	1,031,127	1,400,899	917,854	480,571
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-5,352	-241,649	-250,167	-8,341	-11,373	-207,073
GEA RESTORATION	5,352	228,880	250,167	8,341	11,373	207,073
GAP ELIMINATION ADJUSTMENT	0	-12,769	0	0	0	0
SUBTOTAL	23,347,173	4,278,053	11,294,610	13,189,228	6,169,895	7,313,983
BUILDING + BLDG REORG INCENT	3,629,774	522,525	2,019,699	2,179,040	1,015,980	1,907,511
TOTAL	26,976,947	4,800,578	13,314,309	15,368,268	7,185,875	9,221,494
% CHG 16-17 MINUS 15-16	1,373,813	619,557	488,952	1,983,181	409,857	521,812
% CHG TOTAL AID	5.37	14.82	3.81	14.82	6.05	6.00
\$ CHG W/O BLDG, REORG BLDG AID	1,361,607	395,338	490,497	1,081,764	328,397	374,346
% CHG W/O BLDG, REORG BLDG AID	6.19	10.18	4.54	8.93	5.62	5.39
FINAL GEA PAYMENT	0	12,769	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - CHAUTAUQUA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	43,474,183	8,746,644	6,722,428	4,074,668	4,571,660	6,414,775
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,011,101	136,560	90,265	83,426	103,015	71,016
BOCES	2,909,157	723,070	876,287	685,766	519,742	550,658
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	972,541	325,219	414,106	15,251	1,556	6,920
PRIVATE EXCESS COST	1,378,962	53,075	91,313	0	0	0
HARDWARE & TECHNOLOGY	105,936	0	10,720	3,159	9,538	11,106
SOFTWARE, LIBRARY, TEXTBOOK	390,311	107,065	46,407	20,888	40,058	53,246
TRANSPORTATION INCL SUMMER	1,746,959	656,373	518,114	491,484	431,385	476,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-11,447	-371,707	-2,005	-20,623	-1,504	-2,765
SUBTOTAL	51,977,703	10,376,299	9,042,762	5,501,844	5,675,450	7,831,170
BUILDING + BLDG REORG INCENT	7,151,527	2,739,918	2,787,035	974,126	714,746	531,853
TOTAL	59,129,230	13,116,217	11,829,797	6,475,970	6,390,196	8,363,023
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	45,921,998	8,808,745	7,130,695	4,158,357	4,747,436	6,586,792
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES	2,968,790	773,809	1,023,202	700,538	544,535	559,938
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	919,721	308,168	411,754	0	65,278	116,978
PRIVATE EXCESS COST	1,337,886	55,256	89,964	0	0	0
HARDWARE & TECHNOLOGY	102,578	24,280	10,794	3,054	9,466	11,255
SOFTWARE, LIBRARY, TEXTBOOK	378,960	118,561	46,850	12,493	40,752	53,787
TRANSPORTATION INCL SUMMER	1,915,201	719,820	683,436	585,483	529,237	515,325
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-11,447	-371,707	-2,005	-20,623	-1,504	-2,765
GEA RESTORATION	11,447	371,707	2,005	20,623	1,504	2,765
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	54,558,723	10,945,199	9,762,599	5,693,734	6,062,212	8,165,648
BUILDING + BLDG REORG INCENT	8,494,712	3,132,922	2,799,898	1,124,400	648,166	494,730
TOTAL	63,053,435	14,078,121	12,562,497	6,818,134	6,710,378	8,660,378
\$ CHG 16-17 MINUS 15-16	3,924,205	961,904	732,700	342,164	320,182	297,355
% CHG TOTAL AID	6.64	7.33	6.19	5.28	5.01	3.56
\$ CHG W/O BLDG, REORG BLDG AID	2,581,020	568,900	719,837	191,890	386,762	334,478
% CHG W/O BLDG, REORG BLDG AID	4.97	5.48	7.96	3.49	6.81	4.27
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - CHAUTAUQUA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	162,692,717
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,986,823
BOCES	15,422,164
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,375,198
PRIVATE EXCESS COST	2,578,530
HARDWARE & TECHNOLOGY	322,030
SOFTWARE, LIBRARY, TEXTBOOK	1,511,961
TRANSPORTATION INCL SUMMER	13,760,152
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-1,833,975
SUBTOTAL	201,858,258
BUILDING + BLDG REORG INCENT	36,608,124
TOTAL	238,466,382
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	169,069,717
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,101,873
BOCES	16,515,852
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,637,774
PRIVATE EXCESS COST	2,748,763
HARDWARE & TECHNOLOGY	349,204
SOFTWARE, LIBRARY, TEXTBOOK	1,532,994
TRANSPORTATION INCL SUMMER	14,964,528
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN. ADJMT (SA1516)	-1,833,975
GEA RESTORATION	1,816,576
GAP ELIMINATION ADJUSTMENT	-17,399
SUBTOTAL	212,945,964
BUILDING + BLDG REORG INCENT	39,896,732
TOTAL	252,842,696
\$ CHG 16-17 MINUS 15-16	14,376,314
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	11,087,706
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	17,399
REMAINING GEA	

COUNTY - CHEMUNG

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	56,222,670	20,657,333	6,854,183	83,734,186
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,303,407	371,608	164,736	1,839,751
BOCES	7,933,496	4,307,034	1,617,951	13,858,481
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,280,956	743,530	337,648	2,362,134
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	139,845	73,916	20,049	233,810
SOFTWARE, LIBRARY, TEXTBOOK	549,977	345,415	83,503	978,895
TRANSPORTATION INCL SUMMER	3,857,183	2,452,878	360,963	6,671,024
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-122,450	-1,024,830	-256,062	-1,403,342
SUBTOTAL	71,165,084	27,977,711	9,182,971	108,325,766
BUILDING + BLDG REORG INCENT	13,650,308	3,113,488	1,937,547	18,701,343
TOTAL	84,815,392	31,091,199	11,120,518	127,027,109
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	58,284,083	20,774,449	6,948,822	86,007,354
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,692,793	4,353,196	1,727,530	14,773,519
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,287,529	671,382	338,459	2,297,370
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	134,948	71,910	19,593	226,451
SOFTWARE, LIBRARY, TEXTBOOK	538,337	344,879	83,284	966,500
TRANSPORTATION INCL SUMMER	3,986,098	2,660,900	525,326	7,172,324
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,700,252	0	0	1,700,252
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMIN. ADJMT (SA1516)	-122,450	-1,024,830	-256,062	-1,403,342
GEA RESTORATION	122,450	970,371	256,062	1,348,883
GAP ELIMINATION ADJUSTMENT	0	-54,459	0	-54,459
SUBTOTAL	76,010,108	29,244,692	9,807,750	115,062,550
BUILDING + BLDG REORG INCENT	16,582,146	3,172,484	891,216	20,645,846
TOTAL	92,592,254	32,417,176	10,698,966	135,708,396
\$ CHG 16-17 MINUS 15-16	7,776,862	1,325,977	-421,552	8,681,287
% CHG TOTAL AID	9.17	4.26	-3.79	
\$ CHG W/O BLDG, REORG BLDG AID	4,845,024	1,266,981	624,779	6,736,784
% CHG W/O BLDG, REORG BLDG AID	6.81	4.93	6.80	
FINAL GEA PAYMENT	0	54,459	0	54,459
REMAINING GEA	0	0	0	0

COUNTY - CHENANGO

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GVI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,704,851	7,716,132	10,464,437	9,654,008	16,541,348	4,102,940
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	78,480	125,631	121,277	141,063	359,865	0
BOCES	885,945	1,199,929	1,736,504	1,358,862	2,595,023	749,525
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	53,983	242,551	181,530	134,443	351,356	79,899
PRIVATE EXCESS COST	0	190,335	29,642	175,713	401,687	0
HARDWARE & TECHNOLOGY	11,784	14,583	16,716	14,010	2,526	5,399
SOFTWARE, LIBRARY, TEXTBOOK	53,311	61,891	76,059	38,748	149,428	27,426
TRANSPORTATION INCL SUMMER	747,604	777,585	1,423,928	1,148,121	1,579,658	410,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,252	-263,349	-19,321	-3,810	-36,068	-4,296
SUBTOTAL	8,816,831	10,065,288	14,030,772	12,661,158	21,944,823	5,370,991
BUILDING + BLDG REORG INCENT	758,533	1,186,190	2,791,187	547,220	4,368,279	886,221
TOTAL	9,575,364	11,251,478	16,821,959	13,208,378	26,313,102	6,257,212
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,899,177	7,801,781	10,741,800	9,933,772	17,297,310	4,215,242
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	989,095	1,394,757	1,924,010	1,430,371	3,266,295	764,056
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	111,542	156,141	328,591	155,873	480,579	44,325
PRIVATE EXCESS COST	0	215,483	30,581	183,209	400,333	0
HARDWARE & TECHNOLOGY	11,637	13,919	17,437	13,446	37,691	5,294
SOFTWARE, LIBRARY, TEXTBOOK	52,875	61,440	78,679	60,420	153,408	24,550
TRANSPORTATION INCL SUMMER	903,345	964,063	1,477,345	1,422,612	1,657,862	448,668
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-2,252	-263,349	-19,321	-3,810	-36,068	-4,296
GEA RESTORATION	2,252	263,349	19,321	3,810	36,068	4,296
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	9,332,613	10,735,814	14,721,964	13,345,298	23,667,021	5,502,135
BUILDING + BLDG REORG INCENT	817,366	1,109,238	2,899,394	590,957	3,287,811	995,118
TOTAL	10,149,979	11,845,052	17,621,358	13,936,255	26,954,832	6,497,253
\$ CHG 16-17 MINUS 15-16	574,615	589,574	799,399	727,877	641,730	240,041
% CHG TOTAL AID	6.00	5.24	4.75	5.51	2.44	3.84
\$ CHG W/O BLDG, REORG BLDG AID	515,782	670,526	691,192	684,140	1,722,198	131,144
% CHG W/O BLDG, REORG BLDG AID	5.85	6.66	4.93	5.40	7.85	2.44
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - CHENANGO

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	8,243,350	15,386,841	78,813,907
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	133,028	249,985	1,209,329
BOCES	1,354,435	1,873,840	11,754,063
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	95,491	341,423	1,480,676
PRIVATE EXCESS COST	29,929	107,054	934,360
HARDWARE & TECHNOLOGY	13,628	23,351	101,997
SOFTWARE, LIBRARY, TEXTBOOK	48,150	73,659	528,672
TRANSPORTATION INCL SUMMER	984,075	1,659,100	8,730,169
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,513	-4,724	-337,333
SUBTOTAL	10,898,573	19,710,529	103,498,965
BUILDING + BLDG REORG INCENT	2,549,383	3,247,060	16,334,073
TOTAL	13,447,956	22,957,589	119,833,038
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	8,485,076	16,269,763	81,643,921
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,546,558	2,173,632	13,488,774
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	111,994	279,485	1,668,530
PRIVATE EXCESS COST	63,045	106,817	999,468
HARDWARE & TECHNOLOGY	13,865	25,913	139,202
SOFTWARE, LIBRARY, TEXTBOOK	60,806	108,563	600,741
TRANSPORTATION INCL SUMMER	947,556	1,779,401	9,600,852
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-3,513	-4,724	-337,333
GEA RESTORATION	3,513	4,724	337,333
GAP ELIMINATION ADJUSTMENT	0	0	0
SUBTOTAL	11,365,489	20,998,632	109,668,966
BUILDING + BLDG REORG INCENT	2,528,105	3,294,841	15,518,830
TOTAL	13,893,594	24,293,473	125,187,796
% CHG 16-17 MINUS 15-16	445,638	1,335,884	5,354,758
% CHG TOTAL AID	3.31	5.82	
% CHG W/O BLDG, REORG BLDG AID	466,916	1,288,103	6,170,001
% CHG W/O BLDG, REORG BLDG AID	4.28	6.94	
FINAL GEA PAYMENT	0	0	0
REMAINING GEA	0	0	0

COUNTY - CLINTON

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	10,103,352	11,879,822	11,101,806	2,917,656	10,011,697	16,638,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,232	140,873	0	0	0
BOCES	604,974	1,163,696	1,129,992	321,971	739,546	1,474,433
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,793	256,103	293,218	115,977	46,862	602,212
PRIVATE EXCESS COST	0	28,420	70,242	0	0	0
HARDWARE & TECHNOLOGY	15,404	26,215	23,676	7,432	13,600	35,437
SOFTWARE, LIBRARY, TEXTBOOK	90,328	149,887	90,733	37,446	61,775	159,553
TRANSPORTATION INCL SUMMER	1,487,723	1,429,290	1,718,271	321,653	1,434,551	2,255,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-41,491	-84,525	-504,930	-136,918	-3,136	-772,251
SUBTOTAL	12,775,079	15,068,140	14,063,881	3,585,217	12,304,895	20,395,935
BUILDING + BLDG REORG INCENT	4,902,838	2,646,287	2,166,411	1,102,452	1,765,274	3,628,219
TOTAL	17,677,917	17,714,427	16,230,292	4,687,669	14,070,169	24,024,214
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	10,345,356	12,155,508	11,242,591	2,940,466	10,292,847	16,790,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	670,115	1,048,135	1,274,926	401,014	793,047	1,607,323
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	141,401	432,202	372,597	98,677	227,413	518,840
PRIVATE EXCESS COST	0	29,611	105,053	0	0	0
HARDWARE & TECHNOLOGY	14,735	25,254	22,883	7,648	13,241	34,983
SOFTWARE, LIBRARY, TEXTBOOK	91,538	148,280	103,276	36,719	64,733	158,195
TRANSPORTATION INCL SUMMER	1,448,538	1,542,181	1,742,161	352,964	1,296,161	2,275,614
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMIN. ADJMT (SA1516)	-41,491	-84,525	-504,930	-136,918	-3,136	-772,251
GEA RESTORATION	41,491	84,525	504,930	136,918	3,136	772,251
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	12,995,679	15,601,153	15,005,841	3,837,488	12,687,442	21,387,353
BUILDING + BLDG REORG INCENT	4,925,236	2,634,491	1,888,980	1,219,489	1,818,885	3,777,903
TOTAL	17,920,915	18,235,644	16,894,821	5,056,977	14,506,327	25,165,256
% CHG 16-17 MINUS 15-16	242,998	521,217	664,529	369,308	436,158	1,141,042
% CHG TOTAL AID	1.37	2.94	4.09	7.88	3.10	4.75
% CHG W/O BLDG, REORG BLDG AID	220,600	533,013	941,960	252,271	382,547	991,418
% CHG W/O BLDG, REORG BLDG AID	1.73	3.54	6.70	7.04	3.11	4.86
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - CLINTON

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	13,164,922	13,780,068	89,598,087
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	224,388	0	584,493
BOCES	1,031,987	961,015	7,427,614
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	431,340	643,579	2,620,084
PRIVATE EXCESS COST	0	72,290	170,952
HARDWARE & TECHNOLOGY	31,065	25,074	177,903
SOFTWARE, LIBRARY, TEXTBOOK	146,281	119,045	855,048
TRANSPORTATION INCL SUMMER	181,102	1,431,206	10,259,361
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-233,854	-594,408	-2,371,513
SUBTOTAL	15,528,225	16,437,869	110,159,241
BUILDING + BLDG REORG INCENT	2,209,324	522,661	18,943,526
TOTAL	17,737,549	16,960,530	129,102,767
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	13,318,966	13,909,600	90,995,510
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	0	588,405
BOCES	1,231,565	977,848	8,003,973
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	395,073	616,043	2,802,246
PRIVATE EXCESS COST	31,627	54,760	221,051
HARDWARE & TECHNOLOGY	30,237	24,955	173,936
SOFTWARE, LIBRARY, TEXTBOOK	152,908	118,370	874,019
TRANSPORTATION INCL SUMMER	202,026	1,530,698	10,390,343
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIM. ADJMT (SA1516)	-233,854	-594,408	-2,371,513
GEA RESTORATION	233,854	594,408	2,371,513
GAP ELIMINATION ADJUSTMENT	0	0	0
SUBTOTAL	16,139,465	17,232,274	114,886,695
BUILDING + BLDG REORG INCENT	2,582,849	946,331	19,797,164
TOTAL	18,722,314	18,178,605	134,683,859
% CHG 16-17 MINUS 15-16	987.765	1,218.075	5,581.092
% CHG TOTAL AID	5.57	7.18	
% CHG W/O BLDG, REORG BLDG AID	611.240	794.405	4,727.454
% CHG W/O BLDG, REORG BLDG AID	3.94	4.83	
FINAL GEA PAYMENT	0	0	0
REMAINING GEA	0	0	0

COUNTY - COLUMBIA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,965,892	3,476,146	4,530,649	14,612,863	9,856,058	2,203,714
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	398,565	251,652	420,359	707,287	851,014	196,266
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,598	1,000	37,300	268,796	348,503	4,928
PRIVATE EXCESS COST	231,720	66,828	206,300	582,965	322,715	54,596
HARDWARE & TECHNOLOGY	0	2,684	3,445	22,050	23,497	0
SOFTWARE, LIBRARY, TEXTBOOK	124,524	45,325	95,380	149,207	156,022	30,559
TRANSPORTATION INCL SUMMER	1,002,707	329,115	735,520	1,010,503	1,352,042	201,854
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-369,752	-232,990	-349,891	-86,414	-923,896	-109,891
SUBTOTAL	8,874,456	4,082,897	5,828,022	17,647,277	12,212,712	2,729,038
BUILDING + BLDG REORG INCENT	2,444,834	775,661	1,114,619	4,390,745	1,372,153	703,945
TOTAL	11,319,290	4,858,558	6,942,641	22,038,022	13,584,865	3,432,983
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,965,892	3,476,146	4,530,649	14,903,240	9,856,058	2,208,658
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	392,878	296,175	497,990	711,767	937,228	216,504
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	109,728	0	36,479	245,384	278,278	3,583
PRIVATE EXCESS COST	226,709	85,271	173,392	559,772	294,529	61,434
HARDWARE & TECHNOLOGY	0	3,257	3,821	21,718	23,216	0
SOFTWARE, LIBRARY, TEXTBOOK	120,831	45,064	90,254	149,048	152,963	37,608
TRANSPORTATION INCL SUMMER	1,017,530	283,872	835,135	1,026,719	1,434,330	179,624
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIM. ADJMT (SA1516)	-369,752	-232,990	-349,891	-86,414	-923,896	-109,891
GEA RESTORATION	350,295	220,099	330,851	86,414	872,001	103,761
GAP ELIMINATION ADJUSTMENT	-19,457	-12,891	-19,040	0	-51,895	-6,130
SUBTOTAL	9,263,313	4,320,031	6,297,640	17,997,968	13,151,464	2,848,293
BUILDING + BLDG REORG INCENT	2,453,512	775,659	1,128,157	3,924,452	989,261	687,438
TOTAL	11,716,825	5,095,690	7,425,797	21,922,420	14,140,725	3,535,731
% CHG 16-17 MINUS 15-16	397.535	237.132	483.156	-115.902	555.860	102.748
% CHG TOTAL AID	3.51	4.88	6.96	-0.53	4.09	2.99
% CHG W/O BLDG, REORG BLDG AID	388.857	237.134	469.618	350.391	938.752	119.255
% CHG W/O BLDG, REORG BLDG AID	4.38	5.81	8.06	1.99	7.69	4.37
FINAL GEA PAYMENT	19,457	12,891	19,040	0	51,895	6,130
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	41,645,322
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	2,825,143
SPECIAL SERVICES	
HIGH COST EXCESS COST	732,125
PRIVATE EXCESS COST	1,465,124
HARDWARE & TECHNOLOGY	51,676
SOFTWARE, LIBRARY, TEXTBOOK	601,017
TRANSPORTATION INCL SUMMER	4,631,741
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-2,072,834
SUBTOTAL	51,374,702
BUILDING + BLDG REORG INCENT	10,801,957
TOTAL	62,176,659
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	41,940,643
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,052,542
SPECIAL SERVICES	
HIGH COST EXCESS COST	673,452
PRIVATE EXCESS COST	1,401,107
HARDWARE & TECHNOLOGY	52,012
SOFTWARE, LIBRARY, TEXTBOOK	595,768
TRANSPORTATION INCL SUMMER	4,777,210
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMIN. ADJMT (SA1516)	-2,072,834
GEA RESTORATION	1,963,421
GAP ELIMINATION ADJUSTMENT	-109,413
SUBTOTAL	53,878,709
BUILDING + BLDG REORG INCENT	9,958,479
TOTAL	63,837,188
% CHG 16-17 MINUS 15-16	1,660,529
% CHG TOTAL AID	2,504,007
% CHG W/O BLDG, REORG BLDG AID	109,413
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	
REMAINING GEA	

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,758,503	18,859,251	5,305,093	14,605,685	8,279,130	53,807,662
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	150,340	467,246	0	0	84,554	702,140
BOCES	905,788	1,959,124	966,913	1,645,607	880,632	6,358,064
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,272	770,385	64,129	179,713	0	1,095,499
PRIVATE EXCESS COST	32,700	230,539	0	112,790	0	376,029
HARDWARE & TECHNOLOGY	10,639	52,493	10,220	36,773	13,671	123,796
SOFTWARE, LIBRARY, TEXTBOOK	41,796	222,894	35,400	166,860	58,248	525,198
TRANSPORTATION INCL SUMMER	697,066	1,311,095	487,951	1,760,050	738,616	4,994,778
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,190	-33,450	-1,673	-650,742	-2,318	-690,373
SUBTOTAL	8,675,914	23,835,277	6,868,033	17,856,736	10,052,533	67,292,793
BUILDING + BLDG REORG INCENT	1,531,173	2,802,243	779,449	3,905,994	858,001	9,876,860
TOTAL	10,207,087	26,641,820	7,647,482	21,762,730	10,910,534	77,169,653
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,130,283	19,594,915	5,674,814	14,805,767	8,691,393	55,897,172
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	924,796	2,154,246	984,019	1,710,651	949,233	6,722,945
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	77,427	698,617	29,583	195,607	16,500	1,017,734
PRIVATE EXCESS COST	32,439	210,227	20,982	129,796	0	393,444
HARDWARE & TECHNOLOGY	10,481	48,223	9,892	35,513	13,657	117,766
SOFTWARE, LIBRARY, TEXTBOOK	46,309	210,453	41,970	162,148	58,507	519,387
TRANSPORTATION INCL SUMMER	661,904	1,336,643	460,465	2,185,131	759,508	5,403,651
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-2,190	-33,450	-1,673	-650,742	-2,318	-690,373
GEA RESTORATION	2,190	33,450	1,673	650,742	2,318	690,373
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	9,039,654	24,721,530	7,221,725	19,224,613	10,574,321	70,781,843
BUILDING + BLDG REORG INCENT	1,548,085	2,742,328	797,301	5,118,603	1,367,285	11,573,602
TOTAL	10,587,739	27,463,858	8,019,026	24,343,216	11,941,606	82,355,445
% CHG 16-17 MINUS 15-16	380,652	822,038	371,544	2,580,486	1,031,072	5,185,792
% CHG TOTAL AID	3.73	3.09	4.86	11.86	9.45	
% CHG W/O BLDG, REORG BLDG AID	363,740	881,953	353,692	1,367,877	521,788	3,489,050
% CHG W/O BLDG, REORG BLDG AID	4.19	3.70	5.15	7.66	5.19	
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	630,050	956,400	3,377,240	5,612,689	2,431,301	4,305,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	10,800	0	68,000	0	32,416	0
BOCES	118,952	245,786	770,549	463,698	273,066	348,539
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,825	4,996	40,626	134,950	50,465	59,130
PRIVATE EXCESS COST	0	27,384	48,381	41,275	44,170	0
HARDWARE & TECHNOLOGY	0	0	5,123	7,155	3,406	4,347
SOFTWARE, LIBRARY, TEXTBOOK	6,207	17,298	29,202	50,457	19,648	23,818
TRANSPORTATION INCL SUMMER	19,761	48,961	381,374	518,601	444,535	324,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-15,495	-66,484	-2,285	-466,653	-9,316	-2,791
SUBTOTAL	883,418	1,472,055	4,788,210	6,560,295	3,393,629	5,316,299
BUILDING + BLDG REORG INCENT	11,288	140,206	840,110	2,686,171	292,302	401,658
TOTAL	894,706	1,612,261	5,628,320	9,246,466	3,685,931	5,717,957
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	637,693	966,400	3,470,379	5,612,689	2,489,510	4,422,441
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES	126,974	265,905	653,759	479,624	318,517	330,245
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,339	7,875	86,370	119,732	26,822	26,781
PRIVATE EXCESS COST	0	26,203	44,735	41,654	44,657	0
HARDWARE & TECHNOLOGY	0	0	4,307	6,662	3,437	3,902
SOFTWARE, LIBRARY, TEXTBOOK	6,502	20,881	28,866	57,984	19,060	26,134
TRANSPORTATION INCL SUMMER	19,942	47,657	382,173	670,142	473,054	343,535
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMIN. ADJMT (SA1516)	-15,495	-66,484	-2,285	-466,653	-9,316	-2,791
GEA RESTORATION	14,583	62,574	2,285	441,428	9,316	2,791
GAP ELIMINATION ADJUSTMENT	-912	-3,910	0	-25,225	0	0
SUBTOTAL	912,056	1,568,725	4,820,589	7,161,385	3,513,618	5,406,687
BUILDING + BLDG REORG INCENT	12,386	128,234	705,062	2,699,029	318,919	362,258
TOTAL	924,442	1,696,959	5,525,651	9,860,414	3,832,537	5,768,945
% CHG 16-17 MINUS 15-16	29.736	84.698	-102.669	609.948	146.606	50.988
% CHG TOTAL AID	3.32	5.25	-1.82	6.60	3.98	0.89
% CHG W/O BLDG, REORG BLDG AID	28.638	96.670	32.379	601.090	119.989	90.388
% CHG W/O BLDG, REORG BLDG AID	3.24	6.57	0.68	9.16	3.54	1.70
FINAL GEA PAYMENT	912	3,910	0	25,225	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	2,122,546	2,282,520	10,102,862	3,677,172	2,706,864	8,994,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	27,000	80,253	36,913	56,000	101,638
BOCES	231,798	278,306	2,277,097	539,445	340,842	1,107,854
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	8,001	4,431	235,877	31,187	60,991	203,773
PRIVATE EXCESS COST	16,259	63,438	0	94,527	41,911	0
HARDWARE & TECHNOLOGY	0	485	18,532	4,915	3,705	10,614
SOFTWARE, LIBRARY, TEXTBOOK	24,724	23,654	82,731	25,561	27,635	80,903
TRANSPORTATION INCL SUMMER	71,381	231,723	805,912	392,748	433,177	635,904
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-40,297	-52,230	-26,355	-10,946	-1,900	-3,340
SUBTOTAL	2,563,372	3,052,217	13,702,489	4,884,171	3,769,225	11,249,448
BUILDING + BLDG REORG INCENT	739,181	310,052	3,639,424	310,394	596,993	1,864,961
TOTAL	3,302,553	3,362,269	17,341,913	5,194,565	4,366,218	13,114,409
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	2,148,886	2,300,657	10,493,773	3,759,687	2,782,483	9,264,293
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	330,368	264,584	2,536,858	532,360	386,085	1,211,670
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23,398	738	203,596	31,640	65,876	294,306
PRIVATE EXCESS COST	17,214	67,468	0	77,709	41,900	0
HARDWARE & TECHNOLOGY	0	359	19,240	4,423	3,834	17,575
SOFTWARE, LIBRARY, TEXTBOOK	29,105	23,452	83,820	25,411	29,006	75,715
TRANSPORTATION INCL SUMMER	67,486	254,212	812,079	390,497	423,315	675,535
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-40,297	-52,230	-26,355	-10,946	-1,900	-3,340
GEA RESTORATION	40,297	50,065	26,355	10,946	1,900	3,340
GAP ELIMINATION ADJUSTMENT	0	-2,165	0	0	0	0
SUBTOTAL	2,745,417	3,130,545	14,358,924	4,953,575	3,888,749	11,766,437
BUILDING + BLDG REORG INCENT	744,795	122,326	3,534,131	313,846	622,955	1,084,411
TOTAL	3,490,212	3,252,871	17,893,055	5,267,421	4,511,704	12,850,848
% CHG 16-17 MINUS 15-16	187.659	-109.398	551.142	72.856	145.486	-263.561
% CHG TOTAL AID	5.68	-3.25	3.18	1.40	3.33	-2.01
% CHG W/O BLDG, REORG BLDG AID	182.045	78.328	656.435	69.404	119.524	516.989
% CHG W/O BLDG, REORG BLDG AID	7.10	2.57	4.79	1.42	3.17	4.60
FINAL GEA PAYMENT	0	2,165	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	47,198,913
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	461,020
BOCES	6,995,932
SPECIAL SERVICES	
HIGH COST EXCESS COST	846,252
PRIVATE EXCESS COST	377,345
HARDWARE & TECHNOLOGY	58,282
SOFTWARE, LIBRARY, TEXTBOOK	411,838
TRANSPORTATION INCL SUMMER	4,308,670
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-698,092
SUBTOTAL	61,634,828
BUILDING + BLDG REORG INCENT	11,832,740
TOTAL	73,467,568
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	48,348,891
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	7,436,949
SPECIAL SERVICES	
HIGH COST EXCESS COST	891,473
PRIVATE EXCESS COST	361,540
HARDWARE & TECHNOLOGY	63,739
SOFTWARE, LIBRARY, TEXTBOOK	429,936
TRANSPORTATION INCL SUMMER	4,559,627
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN. ADJMT (SA1516)	-698,092
GEA RESTORATION	665,880
GAP ELIMINATION ADJUSTMENT	-32,212
SUBTOTAL	64,226,707
BUILDING + BLDG REORG INCENT	10,644,352
TOTAL	74,871,059
% CHG 16-17 MINUS 15-16	1,403,491
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	2,591,879
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	32,212
REMAINING GEA	

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,515,640	7,847,888	17,916,422	3,784,310	3,453,933	5,529,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,053	85,774	77,002	0	0	0
BOCES	844,401	593,763	1,478,476	169,647	723,962	438,951
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,816	248,103	400,948	8,008	46,461	20,450
PRIVATE EXCESS COST	769,200	208,382	731,439	72,339	141,852	193,100
HARDWARE & TECHNOLOGY	40,330	19,766	46,405	827	10,005	0
SOFTWARE, LIBRARY, TEXTBOOK	255,713	117,087	320,442	57,242	114,303	77,471
TRANSPORTATION INCL SUMMER	1,948,259	1,245,348	3,809,508	496,728	747,048	503,048
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-344,896	-243,443	-1,401,503	-265,804	-277,107	-653,808
SUBTOTAL	21,982,516	10,122,668	24,030,052	4,632,981	5,465,947	6,138,949
BUILDING + BLDG REORG INCENT	4,234,045	622,482	2,442,363	1,086,638	429,067	357,655
TOTAL	26,516,561	10,745,150	26,472,415	5,719,619	5,895,014	6,496,604
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	17,897,853	7,939,988	17,937,093	3,784,310	3,453,933	5,529,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	77,002	0	0	0
BOCES	908,799	672,893	1,832,084	223,548	832,460	467,827
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	448,928	216,509	315,355	2,823	79,297	5,455
PRIVATE EXCESS COST	677,356	235,164	705,078	101,155	263,544	217,099
HARDWARE & TECHNOLOGY	36,914	19,551	47,831	29	11,099	0
SOFTWARE, LIBRARY, TEXTBOOK	249,713	113,632	314,999	70,146	112,946	78,471
TRANSPORTATION INCL SUMMER	2,023,250	1,207,911	3,955,553	491,930	888,418	486,041
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMIN. ADJMT (SA1516)	-344,896	-243,443	-1,401,503	-265,804	-277,107	-653,808
GEA RESTORATION	344,896	232,320	1,325,081	251,633	165,592	616,043
GAP ELIMINATION ADJUSTMENT	0	-11,123	-76,422	-14,171	-111,515	-37,765
SUBTOTAL	22,615,994	10,490,285	25,759,486	4,969,454	6,035,672	6,776,865
BUILDING + BLDG REORG INCENT	4,698,859	600,185	2,708,483	1,189,598	681,983	366,004
TOTAL	27,314,853	11,090,470	28,467,969	6,159,052	6,717,655	7,142,869
% CHG 16-17 MINUS 15-16	798,292	345,320	1,995,554	439,433	822,641	646,265
% CHG TOTAL AID	3.01	3.21	7.54	7.68	13.95	9.95
% CHG W/O BLDG, REORG BLDG AID	633,478	367,617	1,729,434	336,473	569,725	637,916
% CHG W/O BLDG, REORG BLDG AID	2.88	3.63	7.20	7.26	10.42	10.39
FINAL GEA PAYMENT	0	11,123	76,422	14,171	111,515	37,765
REMAINING GEA	0	0	0	0	0	0

COUNTY - DUTCHESS

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	48,933,235	32,967,407	4,974,464	9,824,169	1,807,052	37,350,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,212,615	3,685,141	1,130,652	692,599	365,612	2,435,020
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,067,289	1,398,854	24,436	111,158	20,775	1,959,694
PRIVATE EXCESS COST	1,750,037	1,239,082	197,980	477,337	129,587	1,847,057
HARDWARE & TECHNOLOGY	55,025	141,753	22,418	22,097	0	143,911
SOFTWARE, LIBRARY, TEXTBOOK	373,649	770,522	121,822	157,919	93,064	1,003,731
TRANSPORTATION INCL SUMMER	2,322,809	9,514,456	723,249	1,312,384	138,574	9,341,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-26,900	-2,953,654	-667,376	-523,799	-235,913	-3,491,082
SUBTOTAL	56,484,170	46,985,699	6,869,026	12,512,102	2,418,751	50,590,164
BUILDING + BLDG REORG INCENT	3,117,957	1,334,498	1,290,999	3,111,244	944,372	1,894,512
TOTAL	59,602,127	54,320,197	8,160,025	15,623,346	3,363,123	52,484,676
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	52,206,579	33,060,695	4,997,082	9,833,473	1,807,052	37,418,242
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,463,979	3,854,062	1,316,938	842,401	464,955	2,819,893
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	892,656	1,368,112	17,243	54,920	15,901	1,744,548
PRIVATE EXCESS COST	1,715,279	1,339,307	155,032	502,200	109,155	1,786,804
HARDWARE & TECHNOLOGY	78,165	140,012	22,339	20,985	0	145,554
SOFTWARE, LIBRARY, TEXTBOOK	381,139	762,033	120,294	153,845	91,924	976,911
TRANSPORTATION INCL SUMMER	2,486,002	9,893,789	656,171	1,468,713	96,209	9,769,808
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-26,900	-2,953,654	-667,376	-523,799	-235,913	-3,491,082
GEA RESTORATION	26,900	2,786,979	629,265	494,642	137,834	3,294,195
GAP ELIMINATION ADJUSTMENT	0	-166,675	-38,111	-29,157	-98,079	-196,887
SUBTOTAL	60,020,210	50,473,473	7,588,369	13,282,618	2,587,117	54,464,873
BUILDING + BLDG REORG INCENT	3,658,887	8,420,119	1,406,787	3,358,567	836,900	2,213,257
TOTAL	63,679,097	58,893,592	8,995,156	16,641,185	3,424,017	56,678,130
% CHG 16-17 MINUS 15-16	4,076,970	4,573,395	835,131	1,020,839	60,894	4,193,454
% CHG TOTAL AID	6.84	8.42	10.23	6.53	1.81	7.99
% CHG W/O BLDG, REORG BLDG AID	3,536,040	3,487,774	719,343	773,516	168,366	3,874,709
% CHG W/O BLDG, REORG BLDG AID	6.26	7.42	10.47	6.18	6.96	7.66
FINAL GEA PAYMENT	0	166,675	38,111	29,157	98,079	196,887
REMAINING GEA	0	0	0	0	0	0

COUNTY - DUTCHESS

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	2,082,840	193,987,118
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,308,240
BOCES	306,129	14,076,968
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	50,894	5,961,886
PRIVATE EXCESS COST	196,318	7,953,710
HARDWARE & TECHNOLOGY	0	502,537
SOFTWARE, LIBRARY, TEXTBOOK	95,307	3,558,272
TRANSPORTATION INCL SUMMER	277,450	32,380,300
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-289,834	-11,375,119
SUBTOTAL	2,803,079	251,036,104
BUILDING + BLDG REORG INCENT	453,213	27,619,045
TOTAL	3,256,292	278,655,149
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	2,082,840	197,948,504
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,342,354
BOCES	340,195	16,040,034
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	44,425	5,206,172
PRIVATE EXCESS COST	168,897	7,976,070
HARDWARE & TECHNOLOGY	0	522,479
SOFTWARE, LIBRARY, TEXTBOOK	92,102	3,518,155
TRANSPORTATION INCL SUMMER	292,917	33,716,712
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMIN. ADJMT (SA1516)	-289,834	-11,375,119
GEA RESTORATION	171,458	10,476,838
GAP ELIMINATION ADJUSTMENT	-118,376	-898,281
SUBTOTAL	2,986,975	268,054,391
BUILDING + BLDG REORG INCENT	486,357	30,625,986
TOTAL	3,473,332	298,680,377
% CHG 16-17 MINUS 15-16	217,040	20,025,228
% CHG TOTAL AID	6.67	
% CHG W/O BLDG, REORG BLDG AID	183,896	17,018,287
% CHG W/O BLDG, REORG BLDG AID	6.56	
FINAL GEA PAYMENT	118,376	898,281
REMAINING GEA	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	9,025,012	6,934,359	23,481,823	13,949,539	4,468,643	464,962,792
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	340,155	542,631	321,300	0	12,759,425
BOCES	977,004	1,136,167	2,764,816	933,552	660,367	0
SPECIAL SERVICES	0	0	0	0	0	21,729,900
HIGH COST EXCESS COST	112,458	111,215	288,299	329,762	320,790	4,455,919
PRIVATE EXCESS COST	258,242	493,740	1,163,149	492,695	39,693	23,123,048
HARDWARE & TECHNOLOGY	31,085	31,414	170,664	48,882	31,103	3,953,653
SOFTWARE, LIBRARY, TEXTBOOK	144,332	296,159	920,146	288,795	171,268	3,582,364
TRANSPORTATION INCL SUMMER	1,796,065	1,531,468	5,380,558	2,559,426	762,144	39,089,999
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	3,573,558
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-462,538	-809,125	-3,225,278	-1,526,006	-700,056	-86,989
SUBTOTAL	12,045,942	10,065,552	31,486,808	17,397,945	5,753,952	574,143,669
BUILDING + BLDG REORG INCENT	2,353,653	2,384,185	6,787,042	4,588,150	2,033,995	115,042,470
TOTAL	14,399,595	12,449,737	38,273,850	21,986,095	7,787,947	689,186,139
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	9,085,861	6,945,061	23,481,823	13,954,186	4,468,643	494,715,428
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES	918,825	1,261,083	2,726,520	1,007,973	653,942	0
SPECIAL SERVICES	0	0	0	0	0	22,145,303
HIGH COST EXCESS COST	125,604	178,562	450,568	424,926	305,089	3,959,775
PRIVATE EXCESS COST	260,649	492,639	1,145,240	463,760	67,241	22,992,023
HARDWARE & TECHNOLOGY	29,487	62,324	166,400	46,732	29,586	3,566,595
SOFTWARE, LIBRARY, TEXTBOOK	140,117	306,528	909,617	285,735	169,131	3,560,633
TRANSPORTATION INCL SUMMER	1,926,260	2,491,263	5,814,119	2,615,482	855,552	39,784,895
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,420,619
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-462,538	-809,125	-3,225,278	-1,526,006	-700,056	-86,989
GEA RESTORATION	284,986	764,611	1,904,378	1,441,504	410,638	86,989
GAP ELIMINATION ADJUSTMENT	-177,552	-44,514	-1,320,900	-84,502	-289,418	0
SUBTOTAL	12,473,533	12,073,901	33,916,018	19,040,992	6,259,766	605,294,196
BUILDING + BLDG REORG INCENT	2,131,854	4,603,419	7,098,516	5,374,611	1,866,828	115,897,887
TOTAL	14,605,387	16,677,320	41,014,534	24,415,603	8,126,594	721,192,083
% CHG 16-17 MINUS 15-16	205,792	4,227,583	2,740,684	2,429,508	338,647	32,005,944
% CHG TOTAL AID	1.43	33.96	7.16	11.05	4.35	4.64
% CHG W/O BLDG, REORG BLDG AID	427,591	2,008,349	2,429,210	1,643,047	505,814	31,150,527
% CHG W/O BLDG, REORG BLDG AID	3.55	19.95	7.72	9.44	8.79	5.43
FINAL GEA PAYMENT	177,552	44,514	1,320,900	84,502	289,418	0
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOMAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,889,771	10,403,738	8,312,257	12,103,681	9,814,842	13,573,662
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	182,464	174,853	243,000
BOCES	953,993	1,197,973	1,050,458	774,400	1,181,354	1,076,030
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,862	226,843	215,700	117,859	195,901	307,851
PRIVATE EXCESS COST	357,453	524,341	382,640	570,904	512,864	795,292
HARDWARE & TECHNOLOGY	32,013	35,378	24,703	31,777	26,623	68,840
SOFTWARE, LIBRARY, TEXTBOOK	192,853	181,740	113,200	154,362	118,386	268,259
TRANSPORTATION INCL SUMMER	1,658,873	1,024,102	860,687	1,577,857	943,546	2,959,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	62,910	0	21,356	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
GAP ELIMINATION ADJUSTMENT	-684,931	-504,226	-389,736	-734,111	-300,180	-1,817,020
SUBTOTAL	10,805,717	13,260,281	10,717,405	14,798,268	13,189,100	17,475,516
BUILDING + BLDG REORG INCENT	1,797,688	4,310,048	3,147,492	3,526,393	1,622,598	4,752,934
TOTAL	12,603,405	17,570,329	13,864,897	18,324,661	14,811,698	22,228,450
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,953,319	10,483,834	8,412,775	12,193,248	10,008,372	13,573,662
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	944,529	1,093,569	1,000,061	826,661	1,263,084	1,165,830
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	42,079	219,847	119,706	157,236	224,481	413,714
PRIVATE EXCESS COST	429,335	620,518	473,325	585,447	495,643	752,660
HARDWARE & TECHNOLOGY	31,074	42,198	23,664	32,126	25,861	65,530
SOFTWARE, LIBRARY, TEXTBOOK	191,311	194,173	109,978	156,888	115,460	400,668
TRANSPORTATION INCL SUMMER	1,639,419	1,668,467	1,233,338	1,718,991	978,617	2,972,460
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	52,925	0	8,622	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
GAP ELIMIN. ADJMT (SA1516)	-684,931	-504,226	-389,736	-734,111	-300,180	-1,817,020
GEA RESTORATION	650,049	479,375	389,736	734,111	300,180	1,062,150
GAP ELIMINATION ADJUSTMENT	-34,882	-24,851	0	0	0	-754,870
SUBTOTAL	11,531,029	14,468,147	11,507,609	15,874,119	13,807,282	18,839,654
BUILDING + BLDG REORG INCENT	1,892,568	4,125,331	3,110,348	3,531,863	1,707,461	4,841,051
TOTAL	13,423,597	18,593,478	14,617,957	19,405,982	15,514,743	23,680,705
% CHG 16-17 MINUS 15-16	820,192	1,023,149	753,060	1,081,321	703,045	1,452,255
% CHG TOTAL AID	6.51	5.82	5.43	5.90	4.75	6.53
% CHG W/O BLDG, REORG BLDG AID	725,312	1,207,866	790,204	1,075,851	618,182	1,364,138
% CHG W/O BLDG, REORG BLDG AID	6.71	9.11	7.37	7.27	4.69	7.81
FINAL GEA PAYMENT	34,882	24,851	0	0	0	754,870
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	11,856,832	6,685,449	8,984,228	20,221,489	11,052,457	15,194,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	167,328	134,616	0	212,308	110,700	486,605
BOCES	1,566,868	890,580	1,150,473	1,516,867	1,398,952	1,647,045
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	289,200	259,211	476,052	401,481	277,657	715,817
PRIVATE EXCESS COST	298,472	41,437	274,840	337,769	629,665	270,015
HARDWARE & TECHNOLOGY	31,366	24,056	31,470	44,500	49,926	65,758
SOFTWARE, LIBRARY, TEXTBOOK	154,576	118,663	201,189	174,875	249,307	314,646
TRANSPORTATION INCL SUMMER	2,418,607	1,239,381	1,895,362	3,550,446	2,509,493	2,161,068
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-670,585	-375,596	-991,592	-1,056,311	-1,227,963	-830,546
SUBTOTAL	16,112,664	9,017,797	12,022,022	25,410,660	15,050,194	20,024,637
BUILDING + BLDG REORG INCENT	1,930,462	1,309,234	1,404,301	3,953,173	1,926,515	2,434,408
TOTAL	18,043,126	10,327,031	13,426,323	29,363,833	16,976,709	22,459,045
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	11,924,415	6,713,974	8,984,228	20,435,836	11,065,281	15,254,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES	1,567,164	913,424	1,328,389	1,637,407	1,326,802	1,736,140
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	428,290	92,513	432,670	259,861	236,894	552,130
PRIVATE EXCESS COST	274,162	167,476	302,996	342,021	620,471	262,388
HARDWARE & TECHNOLOGY	30,101	22,128	30,479	43,830	47,747	62,804
SOFTWARE, LIBRARY, TEXTBOOK	150,729	112,896	198,485	207,442	261,088	310,003
TRANSPORTATION INCL SUMMER	2,389,831	1,298,442	1,955,969	3,443,058	2,670,056	2,266,532
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMIN. ADJMT (SA1516)	-670,585	-375,596	-991,592	-1,056,311	-1,227,963	-830,546
GEA RESTORATION	636,116	355,184	934,553	1,056,311	1,158,085	784,482
GAP ELIMINATION ADJUSTMENT	-34,469	-20,412	-57,039	0	-69,878	-46,064
SUBTOTAL	16,909,224	9,435,057	13,176,177	26,590,458	16,269,284	20,903,901
BUILDING + BLDG REORG INCENT	1,966,787	1,301,720	1,441,014	4,026,930	4,837,589	3,061,668
TOTAL	18,876,011	10,736,777	14,617,191	30,617,388	21,106,873	23,965,569
% CHG 16-17 MINUS 15-16	832,885	409,746	1,190,868	1,253,555	4,130,164	1,506,524
% CHG TOTAL AID	4.62	3.97	8.87	4.27	24.33	6.71
% CHG W/O BLDG, REORG BLDG AID	796,560	417,260	1,154,155	1,179,798	1,219,090	879,264
% CHG W/O BLDG, REORG BLDG AID	4.94	4.63	9.60	4.64	8.10	4.39
FINAL GEA PAYMENT	34,469	20,412	57,039	0	69,878	46,064
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	21,767,733	6,167,186	22,822,658	20,202,545	9,304,390	4,738,870
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	83,000	479,639	340,200	178,032	77,568
BOCES	1,540,031	1,006,786	1,131,956	2,269,950	885,917	536,757
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,036,099	166,576	434,334	737,996	210,527	118,189
PRIVATE EXCESS COST	910,938	207,063	634,511	786,493	352,745	80,704
HARDWARE & TECHNOLOGY	96,553	13,938	62,786	108,469	25,176	10,659
SOFTWARE, LIBRARY, TEXTBOOK	437,395	72,200	228,012	495,044	116,141	50,755
TRANSPORTATION INCL SUMMER	3,599,847	899,317	2,273,567	4,718,589	1,031,547	882,909
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	676,932	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,299,327	-623,691	-6,432	-1,348,151	-466,041	-246,921
SUBTOTAL	28,485,958	7,992,375	28,737,963	28,311,135	11,638,434	6,249,490
BUILDING + BLDG REORG INCENT	3,153,066	774,449	1,712,972	4,945,965	3,189,097	1,562,591
TOTAL	31,639,024	8,766,824	30,450,935	33,257,100	14,827,531	7,812,081
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	21,903,938	6,182,603	24,396,072	20,290,002	9,396,885	4,790,949
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,587,670	1,041,565	1,228,743	2,113,741	896,060	588,250
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	765,050	273,973	465,742	658,197	192,285	332,400
PRIVATE EXCESS COST	993,852	207,492	765,816	766,736	342,053	149,431
HARDWARE & TECHNOLOGY	92,169	13,520	63,368	106,986	24,899	11,071
SOFTWARE, LIBRARY, TEXTBOOK	434,766	76,626	231,863	516,617	115,356	51,782
TRANSPORTATION INCL SUMMER	3,622,305	1,022,362	2,354,189	5,885,270	1,129,750	1,053,254
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	298,119	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-1,299,327	-623,691	-6,432	-1,348,151	-466,041	-246,921
GEA RESTORATION	1,228,588	589,114	6,432	1,273,117	466,041	246,921
GAP ELIMINATION ADJUSTMENT	-70,739	-34,577	0	-75,034	0	0
SUBTOTAL	29,725,700	8,867,982	30,288,702	30,602,715	12,277,446	7,058,382
BUILDING + BLDG REORG INCENT	3,121,718	710,048	2,371,994	5,315,388	3,220,625	1,567,203
TOTAL	32,847,418	9,578,030	32,660,696	35,918,103	15,498,071	8,625,585
% CHG 16-17 MINUS 15-16	1,208,394	811,206	2,209,761	2,661,003	670,540	810,504
% CHG TOTAL AID	3.82	9.25	7.26	8.00	4.52	10.37
% CHG W/O BLDG, REORG BLDG AID	1,239,742	875,607	1,550,739	2,291,580	639,012	808,892
% CHG W/O BLDG, REORG BLDG AID	4.35	10.96	5.40	8.09	5.49	12.94
FINAL GEA PAYMENT	70,739	34,577	0	75,034	0	0
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	15,158,606	12,622,666	36,650,964	32,226,965	840,577,386
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	259,200	254,544	898,120	621,037	20,005,270
BOCES	1,994,729	1,488,957	3,761,136	2,115,667	37,608,785
SPECIAL SERVICES	0	0	0	0	21,729,900
HIGH COST EXCESS COST	1,022,524	99,657	767,217	860,822	14,616,818
PRIVATE EXCESS COST	658,648	403,272	2,134,895	1,296,933	38,032,461
HARDWARE & TECHNOLOGY	79,165	32,803	187,164	119,668	2,469,592
SOFTWARE, LIBRARY, TEXTBOOK	447,693	151,522	754,082	587,804	10,985,768
TRANSPORTATION INCL SUMMER	3,187,349	623,559	3,714,586	4,119,189	98,969,143
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	356,007	0	4,690,763
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMINATION ADJUSTMENT	-2,117,286	-715,400	-2,076,908	-1,858,676	-27,151,622
SUBTOTAL	20,690,628	14,961,580	47,147,263	40,089,409	1,063,082,364
BUILDING + BLDG REORG INCENT	2,422,492	3,213,060	7,297,658	4,086,447	197,665,538
TOTAL	23,113,120	18,174,640	54,444,921	44,175,856	1,260,747,902
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	15,158,606	12,736,269	36,877,821	32,412,480	873,800,034
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	20,169,696
BOCES	2,063,050	1,538,904	3,616,050	2,070,254	38,115,690
SPECIAL SERVICES	0	0	0	0	22,145,303
HIGH COST EXCESS COST	1,065,679	124,844	675,221	795,109	13,971,945
PRIVATE EXCESS COST	691,129	412,389	2,008,334	1,232,591	38,327,817
HARDWARE & TECHNOLOGY	75,858	32,565	185,604	116,769	2,474,475
SOFTWARE, LIBRARY, TEXTBOOK	438,305	147,819	748,635	574,705	11,117,356
TRANSPORTATION INCL SUMMER	3,418,127	630,108	4,324,831	4,676,002	105,838,949
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	261,397	0	5,041,682
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMIN. ADJMT (SA1516)	-2,117,286	-715,400	-2,076,908	-1,858,676	-27,151,622
GEA RESTORATION	1,239,787	715,400	1,968,915	1,759,118	22,926,871
GAP ELIMINATION ADJUSTMENT	-877,499	0	-107,993	-99,558	-4,224,751
SUBTOTAL	22,303,255	15,883,173	49,523,805	42,424,789	1,127,326,296
BUILDING + BLDG REORG INCENT	2,543,988	3,182,003	7,834,626	4,222,685	206,907,723
TOTAL	24,847,243	19,065,176	57,358,431	46,647,474	1,334,234,019
% CHG 16-17 MINUS 15-16	1,734,123	890,536	2,913,510	2,471,618	73,486,117
% CHG TOTAL AID	7.50	4.90	5.35	5.59	
% CHG W/O BLDG, REORG BLDG AID	1,612,627	921,593	2,376,542	2,335,380	64,243,932
% CHG W/O BLDG, REORG BLDG AID	7.79	6.16	5.04	5.83	
FINAL GEA PAYMENT	877,499	0	107,993	99,558	4,224,751
REMAINING GEA	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NENCOMB
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,370,379	2,589,242	406,971	856,810	7,319,967	298,950
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	57,060	0	8,100	10,800	160,381	2,700
BOCES	227,495	160,219	59,618	44,641	672,204	61,060
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,963	93,844	0	0	271,222	0
PRIVATE EXCESS COST	0	0	0	26,067	74,943	0
HARDWARE & TECHNOLOGY	3,820	2,349	0	0	13,453	0
SOFTWARE, LIBRARY, TEXTBOOK	19,681	18,462	11,749	9,279	56,240	6,169
TRANSPORTATION INCL SUMMER	328,161	218,367	14,278	20,168	727,006	10,409
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,056	-90,565	-6,958	-54,404	-2,249	-9,518
GEA RESTORATION	4,056	86,160	6,548	51,280	2,249	5,520
GAP ELIMINATION ADJUSTMENT	0	-4,405	-410	-3,124	0	-3,998
SUBTOTAL	4,126,751	3,091,918	665,841	1,199,058	9,369,051	439,770
BUILDING + BLDG REORG INCENT	322,635	541,605	96,807	57,018	2,240,913	61,013
TOTAL	4,449,386	3,633,523	762,648	1,256,076	11,609,964	500,783
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,457,926	2,604,086	412,884	856,810	7,771,441	301,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	306,431	238,206	67,110	53,765	739,041	74,495
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	121,767	70,848	0	0	264,400	0
PRIVATE EXCESS COST	0	0	0	0	66,939	0
HARDWARE & TECHNOLOGY	4,131	2,065	0	0	13,198	0
SOFTWARE, LIBRARY, TEXTBOOK	21,999	19,653	10,778	9,357	55,047	5,818
TRANSPORTATION INCL SUMMER	426,247	267,768	15,687	28,510	756,609	13,093
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-4,056	-90,565	-6,958	-54,404	-2,249	-9,518
GEA RESTORATION	4,056	86,160	6,548	51,280	2,249	5,520
GAP ELIMINATION ADJUSTMENT	0	-4,405	-410	-3,124	0	-3,998
SUBTOTAL	4,476,173	3,298,221	691,632	1,255,315	9,905,827	463,991
BUILDING + BLDG REORG INCENT	328,897	546,741	101,512	57,018	2,274,336	93,806
TOTAL	4,805,070	3,844,962	793,144	1,312,333	12,180,163	557,797
% CHG 16-17 MINUS 15-16	355,684	211,439	30,496	56,257	570,199	57,014
% CHG TOTAL AID	7.99	5.82	4.00	4.48	4.91	11.38
% CHG W/O BLDG, REORG BLDG AID	349,422	206,303	25,791	56,257	536,776	24,221
% CHG W/O BLDG, REORG BLDG AID	8.47	6.67	3.87	4.69	5.73	5.51
FINAL GEA PAYMENT	0	4,405	410	3,124	0	3,998
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	151102 LAKE PLACID	151401 SCHROON LAKE	151501 TICONDEROGA	151601 WESTPORT	151701 WILLSBORO	COUNTY TOTALS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,715,340	675,286	5,065,619	1,513,335	1,636,670	25,448,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	59,400	0	24,300	322,741
BOCES	303,793	80,521	169,564	180,252	127,643	2,087,010
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	38,610	0	51,003	13,152	0	534,162
PRIVATE EXCESS COST	36,583	0	0	0	13,368	137,593
HARDWARE & TECHNOLOGY	0	0	0	629	0	20,251
SOFTWARE, LIBRARY, TEXTBOOK	48,662	19,454	66,899	13,072	19,966	289,633
TRANSPORTATION INCL SUMMER	51,841	29,892	229,981	129,723	69,054	1,828,880
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-142,180	-20,358	-2,640	-18,946	-23,773	-375,647
SUBTOTAL	2,203,318	966,269	5,887,152	1,944,245	1,995,137	31,888,510
BUILDING + BLDG REORG INCENT	431,152	49,048	1,269,772	133,212	324,661	5,527,839
TOTAL	2,634,473	1,015,317	7,156,924	2,077,457	2,319,798	37,416,349
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,715,340	682,277	5,200,705	1,529,634	1,658,375	26,191,361
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES	317,731	103,159	208,166	217,374	119,015	2,444,493
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	68,028	0	46,947	16,048	8,672	596,710
PRIVATE EXCESS COST	36,165	0	0	0	0	103,104
HARDWARE & TECHNOLOGY	0	0	0	935	0	20,329
SOFTWARE, LIBRARY, TEXTBOOK	61,356	18,499	67,142	15,489	20,596	305,734
TRANSPORTATION INCL SUMMER	64,239	34,568	264,139	138,187	79,874	2,088,921
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMIN. ADJMT (SA1516)	-142,180	-20,358	-2,640	-18,946	-23,773	-375,647
GEA RESTORATION	133,819	19,160	2,640	18,495	22,662	352,589
GAP ELIMINATION ADJUSTMENT	-8,361	-1,198	-451	-1,111	-1,111	-23,058
SUBTOTAL	2,405,167	1,018,779	6,115,425	2,030,244	2,038,468	33,699,242
BUILDING + BLDG REORG INCENT	460,054	49,048	1,188,399	132,423	327,300	5,562,534
TOTAL	2,865,221	1,067,827	7,303,824	2,162,667	2,365,768	39,261,776
% CHG 16-17 MINUS 15-16	230,748	52,510	146,900	88,210	45,970	1,845,427
% CHG TOTAL AID	8.76	5.17	2.05	4.25	1.98	
% CHG W/O BLDG, REORG BLDG AID	201,849	52,510	228,273	85,999	43,331	1,810,732
% CHG W/O BLDG, REORG BLDG AID	9.16	5.43	3.88	4.42	2.17	
FINAL GEA PAYMENT	8,361	1,198	0	451	1,111	23,058
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	160101 TUPPER LAKE	160801 CHATEAUGAY	161201 SALMON RIVER	161401 SARANAC LAKE	161501 MALONE	161601 BRUSHTON MOIRA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,366,317	4,875,565	16,939,788	6,509,077	21,692,413	8,424,992
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	87,601	147,351	126,009	482,632	93,195
BOCES	699,469	593,550	2,326,590	512,312	3,119,102	1,464,733
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	98,255	142,022	205,266	32,593	471,105	310,778
PRIVATE EXCESS COST	0	0	16,329	250,553	297,075	0
HARDWARE & TECHNOLOGY	9,089	8,721	33,729	0	43,688	12,241
SOFTWARE, LIBRARY, TEXTBOOK	61,041	37,262	120,190	87,618	185,953	60,448
TRANSPORTATION INCL SUMMER	434,385	503,163	750,062	378,343	1,967,335	966,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMINATION ADJUSTMENT	-458,064	-2,421	-4,640	-478,288	-7,080	-2,442
SUBTOTAL	7,308,399	6,245,463	20,566,925	7,642,881	28,252,223	11,330,689
BUILDING + BLDG REORG INCENT	1,227,248	1,332,474	3,254,722	599,684	4,899,456	2,196,491
TOTAL	8,535,647	7,577,937	23,821,647	8,241,565	33,151,679	13,527,180
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,377,776	5,014,186	17,905,700	6,509,077	22,790,837	8,920,916
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	687,503	570,505	2,326,454	473,654	3,122,563	1,518,673
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	69,408	131,758	460,172	29,584	445,162	301,933
PRIVATE EXCESS COST	0	0	0	211,630	308,863	0
HARDWARE & TECHNOLOGY	8,658	8,658	33,738	0	43,914	15,533
SOFTWARE, LIBRARY, TEXTBOOK	60,245	37,886	120,745	101,649	188,061	59,096
TRANSPORTATION INCL SUMMER	484,809	551,260	834,663	410,725	2,173,568	1,057,816
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-458,064	-2,421	-4,640	-478,288	-7,080	-2,442
GEA RESTORATION	434,124	2,421	4,640	451,737	7,080	2,442
GAP ELIMINATION ADJUSTMENT	-23,940	0	0	-26,551	0	0
SUBTOTAL	7,762,366	6,402,916	21,866,245	8,075,132	29,563,268	11,969,027
BUILDING + BLDG REORG INCENT	214,947	1,355,693	3,370,892	597,907	5,570,941	2,202,502
TOTAL	7,977,313	7,758,609	25,237,137	8,673,039	35,134,209	14,171,529
% CHG 16-17 MINUS 15-16	-558,334	180,672	1,415,490	431,474	1,982,530	644,349
% CHG TOTAL AID	-6.54	2.38	5.94	5.24	5.98	4.76
% CHG W/O BLDG, REORG BLDG AID	453,967	157,453	1,299,320	429,251	1,311,045	638,338
% CHG W/O BLDG, REORG BLDG AID	6.21	2.52	6.32	5.61	4.64	5.63
FINAL GEA PAYMENT	23,940	0	0	26,551	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	3,166,443	67,974,595
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	38,446	1,073,141
BOCES	732,434	9,448,190
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	13,866	1,273,885
PRIVATE EXCESS COST	0	563,957
HARDWARE & TECHNOLOGY	0	107,468
SOFTWARE, LIBRARY, TEXTBOOK	24,373	576,885
TRANSPORTATION INCL SUMMER	279,732	5,279,764
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-1,941	-954,876
SUBTOTAL	4,342,339	85,691,919
BUILDING + BLDG REORG INCENT	551,907	14,057,982
TOTAL	4,894,246	99,749,901
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	3,257,870	70,776,362
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	845,300	9,544,652
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	8,319	1,446,336
PRIVATE EXCESS COST	0	520,493
HARDWARE & TECHNOLOGY	4,078	114,579
SOFTWARE, LIBRARY, TEXTBOOK	23,641	591,323
TRANSPORTATION INCL SUMMER	337,230	5,850,071
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMIN. ADJMT (SA1516)	-1,941	-954,876
GEA RESTORATION	1,941	904,385
GAP ELIMINATION ADJUSTMENT	0	-50,491
SUBTOTAL	4,606,527	90,245,481
BUILDING + BLDG REORG INCENT	559,224	13,872,106
TOTAL	5,165,751	104,117,587
% CHG 16-17 MINUS 15-16	271,505	4,367,686
% CHG TOTAL AID	5.55	
% CHG W/O BLDG, REORG BLDG AID	264,188	4,553,562
% CHG W/O BLDG, REORG BLDG AID	6.08	
FINAL GEA PAYMENT	0	50,491
REMAINING GEA	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	982,283	26,275,730	14,240,338	6,618,221	2,915,689	10,301,386
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	497,203	276,595	128,256	48,600	166,764
BOCES	107,291	4,178,687	1,705,743	778,422	102,259	1,211,141
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,745,391	442,000	223,976	0	468,502
PRIVATE EXCESS COST	0	351,448	139,004	0	17,604	127,560
HARDWARE & TECHNOLOGY	0	57,325	33,429	14,441	501	30,424
SOFTWARE, LIBRARY, TEXTBOOK	12,509	225,008	134,493	66,430	32,504	140,794
TRANSPORTATION INCL SUMMER	148,533	1,694,789	1,340,213	818,706	252,538	1,491,334
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-31,512	-7,463	-9,649	-313,224	-125,583	-400,118
SUBTOTAL	1,362,795	35,018,118	18,302,166	8,335,228	3,318,836	13,537,787
BUILDING + BLDG REORG INCENT	233,171	7,644,947	950,995	387,875	463,129	3,738,206
TOTAL	1,595,966	42,663,065	19,253,161	8,723,103	3,781,965	17,275,993
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	990,963	27,817,834	14,613,631	6,679,770	2,919,378	10,392,133
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	121,009	4,323,192	1,576,520	766,327	97,156	1,203,166
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,477,355	387,891	200,424	17,383	425,655
PRIVATE EXCESS COST	0	459,564	172,256	39,581	17,169	152,280
HARDWARE & TECHNOLOGY	0	55,671	32,146	14,512	976	30,317
SOFTWARE, LIBRARY, TEXTBOOK	12,106	220,714	131,047	69,127	31,889	139,204
TRANSPORTATION INCL SUMMER	108,490	1,989,244	1,626,093	890,390	292,615	1,464,296
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-31,519	-7,463	-9,649	-313,224	-125,583	-400,118
GEA RESTORATION	29,738	7,463	9,649	313,224	119,411	400,118
GAP ELIMINATION ADJUSTMENT	-1,781	0	0	0	-6,172	0
SUBTOTAL	1,374,485	36,842,908	18,816,179	8,788,387	3,493,718	13,976,815
BUILDING + BLDG REORG INCENT	235,096	7,643,781	800,177	373,407	239,083	3,778,166
TOTAL	1,609,581	44,486,689	19,616,356	9,161,794	3,732,801	17,754,981
% CHG 16-17 MINUS 15-16	13,615	1,823,624	363,195	438,691	-49,164	478,988
% CHG TOTAL AID	0.85	4.27	1.89	5.03	-1.30	2.77
% CHG W/O BLDG, REORG BLDG AID	11,690	1,824,790	514,013	453,159	174,882	439,028
% CHG W/O BLDG, REORG BLDG AID	0.86	5.21	2.81	5.44	5.27	3.24
FINAL GEA PAYMENT	1,781	0	0	0	6,172	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	61,333,647
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,117,418
BOCES	8,083,543
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,879,869
PRIVATE EXCESS COST	635,616
HARDWARE & TECHNOLOGY	136,120
SOFTWARE, LIBRARY, TEXTBOOK	611,738
TRANSPORTATION INCL SUMMER	5,746,113
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMINATION ADJUSTMENT	-887,556
SUBTOTAL	79,874,930
BUILDING + BLDG REORG INCENT	13,418,323
TOTAL	93,293,253
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	63,413,709
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,119,549
BOCES	8,087,370
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,508,708
PRIVATE EXCESS COST	843,850
HARDWARE & TECHNOLOGY	133,622
SOFTWARE, LIBRARY, TEXTBOOK	604,087
TRANSPORTATION INCL SUMMER	6,371,128
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMIN. ADJMT (SA1516)	-887,556
GEA RESTORATION	879,603
GAP ELIMINATION ADJUSTMENT	-7,953
SUBTOTAL	83,292,492
BUILDING + BLDG REORG INCENT	13,069,710
TOTAL	96,362,202
% CHG 16-17 MINUS 15-16	3,068,949
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	3,417,562
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	7,953
REMAINING GEA	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,093,335	16,040,875	7,670,332	4,268,061	7,593,779	8,265,513
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,387	325,559	78,573	57,654	85,000	109,740
BOCES	892,545	2,838,514	1,175,182	437,621	1,490,651	899,743
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	335,698	294,349	126,849	36,794	171,326	115,651
PRIVATE EXCESS COST	130,755	259,997	147,717	0	102,937	241,179
HARDWARE & TECHNOLOGY	16,340	50,040	18,666	3,405	23,922	10,629
SOFTWARE, LIBRARY, TEXTBOOK	51,933	203,683	80,650	32,449	101,523	66,258
TRANSPORTATION INCL SUMMER	756,430	1,055,623	1,211,904	346,600	1,301,518	957,917
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-269,499	-83,688	-380,525	-130,334	-381,508	-239,712
SUBTOTAL	9,083,924	21,714,945	10,129,348	5,052,250	10,489,148	10,426,918
BUILDING + BLDG REORG INCENT	1,163,243	3,434,967	2,586,490	590,118	1,847,539	709,276
TOTAL	10,247,167	25,149,912	12,715,838	5,642,368	12,336,687	11,136,194
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,206,825	16,733,596	7,754,042	4,316,290	7,680,339	8,380,188
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	860,312	2,784,065	1,382,442	486,438	1,413,826	1,066,487
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	317,544	258,277	105,622	38,050	305,966	165,227
PRIVATE EXCESS COST	152,683	273,046	124,557	0	123,205	292,227
HARDWARE & TECHNOLOGY	16,198	48,993	17,643	7,454	22,941	12,469
SOFTWARE, LIBRARY, TEXTBOOK	67,292	202,045	76,443	32,666	99,936	64,235
TRANSPORTATION INCL SUMMER	856,461	1,045,487	1,289,823	449,841	1,316,445	1,023,845
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-269,499	-83,688	-380,525	-130,334	-381,508	-239,712
GEA RESTORATION	269,499	83,688	380,525	130,334	381,508	239,712
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	9,554,297	22,444,754	10,831,548	5,391,566	11,047,658	11,122,309
BUILDING + BLDG REORG INCENT	1,209,463	3,511,190	2,633,229	282,567	1,869,026	1,555,168
TOTAL	10,759,760	25,955,944	13,464,777	5,674,133	12,916,684	12,677,477
% CHG 16-17 MINUS 15-16	512,593	806,032	748,939	31,765	579,997	1,541,283
% CHG TOTAL AID	5.00	3.20	5.89	0.56	4.70	13.84
% CHG W/O BLDG, REORG BLDG AID	470,373	729,809	702,200	339,316	558,510	695,391
% CHG W/O BLDG, REORG BLDG AID	5.18	3.36	6.93	6.72	5.32	6.67
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	6,885,997	8,289,417	66,107,309
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	93,918	191,515	1,018,346
BOCES	991,097	808,153	9,533,506
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	193,429	151,734	1,425,830
PRIVATE EXCESS COST	72,009	0	954,594
HARDWARE & TECHNOLOGY	12,566	15,956	151,524
SOFTWARE, LIBRARY, TEXTBOOK	53,105	74,516	664,117
TRANSPORTATION INCL SUMMER	927,921	1,082,234	7,640,147
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-260,979	-450,538	-2,196,783
SUBTOTAL	8,969,063	10,162,987	86,028,583
BUILDING + BLDG REORG INCENT	1,866,257	1,765,442	13,963,332
TOTAL	10,835,320	11,928,429	99,991,915
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	6,956,234	8,365,679	67,393,193
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,191,151	878,684	10,063,405
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	173,949	119,965	1,484,600
PRIVATE EXCESS COST	71,731	0	1,040,454
HARDWARE & TECHNOLOGY	12,221	15,827	156,746
SOFTWARE, LIBRARY, TEXTBOOK	52,622	74,392	669,631
TRANSPORTATION INCL SUMMER	1,013,526	1,019,409	8,014,837
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-260,979	-450,538	-2,196,783
GEA RESTORATION	260,979	450,538	2,196,783
GAP ELIMINATION ADJUSTMENT	0	0	0
SUBTOTAL	9,568,051	10,669,337	90,629,520
BUILDING + BLDG REORG INCENT	2,085,871	1,810,555	14,953,069
TOTAL	11,653,922	12,479,892	105,582,589
% CHG 16-17 MINUS 15-16	818,602	551,463	5,590,674
% CHG TOTAL AID	7.55	4.62	
% CHG W/O BLDG, REORG BLDG AID	598,988	506,350	4,600,937
% CHG W/O BLDG, REORG BLDG AID	6.68	4.98	
FINAL GEA PAYMENT	0	0	0
REMAINING GEA	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	9,720,657	9,377,763	6,075,506	7,563,771	1,512,233	998,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,616	114,927	0	90,608	45,900	0
BOCES	772,700	1,310,853	875,143	886,813	215,822	170,688
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	122,166	140,504	109,236	135,609	2,194	0
PRIVATE EXCESS COST	329,557	578,729	161,745	282,373	20,358	0
HARDWARE & TECHNOLOGY	15,378	19,553	18,939	16,494	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,228	127,459	116,038	96,470	29,408	24,592
TRANSPORTATION INCL SUMMER	1,358,289	1,366,604	948,954	1,395,438	106,106	41,144
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-461,728	-146,644	-437,108	-507,299	-141,243	-53,848
SUBTOTAL	12,202,005	13,078,323	8,035,170	10,241,781	2,000,834	1,381,725
BUILDING + BLDG REORG INCENT	1,466,700	4,241,415	1,595,391	897,743	224,836	90,980
TOTAL	13,668,705	17,319,738	9,630,561	11,139,524	2,225,670	1,472,705
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	9,735,237	9,718,053	6,112,309	7,580,411	1,512,233	1,000,905
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	608,553	1,296,151	809,173	923,143	222,315	161,268
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	48,653	297,789	90,339	145,856	2,788	0
PRIVATE EXCESS COST	302,139	570,330	196,645	269,871	18,675	0
HARDWARE & TECHNOLOGY	14,040	18,483	17,883	16,016	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,303	126,191	114,708	96,660	29,964	23,812
TRANSPORTATION INCL SUMMER	1,256,900	1,417,576	945,236	1,378,292	55,563	44,275
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-461,728	-146,644	-437,108	-507,299	-141,243	-53,848
GEA RESTORATION	438,629	146,644	414,085	481,025	150,681	50,681
GAP ELIMINATION ADJUSTMENT	-23,099	0	-23,023	-26,274	-8,279	-3,167
SUBTOTAL	12,289,692	13,748,155	8,429,987	10,776,071	2,089,215	1,428,069
BUILDING + BLDG REORG INCENT	823,115	4,250,183	1,587,286	1,240,290	141,740	90,981
TOTAL	13,112,807	17,998,338	10,017,273	12,016,361	2,230,955	1,519,050
% CHG 16-17 MINUS 15-16	-555,898	678,600	386,712	876,837	5,285	46,345
% CHG TOTAL AID	-4.07	3.92	4.02	7.87	0.24	3.15
% CHG W/O BLDG, REORG BLDG AID	87,687	669,832	394,817	534,290	88,381	46,344
% CHG W/O BLDG, REORG BLDG AID	0.72	5.12	4.91	5.22	4.42	3.35
FINAL GEA PAYMENT	23,099	0	23,023	26,274	8,279	3,167
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	35,248,103
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	311,051
BOCES	4,232,019
SPECIAL SERVICES	
HIGH COST EXCESS COST	509,709
PRIVATE EXCESS COST	1,372,762
HARDWARE & TECHNOLOGY	70,364
SOFTWARE, LIBRARY, TEXTBOOK	495,195
TRANSPORTATION INCL SUMMER	5,216,535
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-1,747,870
SUBTOTAL	46,939,838
BUILDING + BLDG REORG INCENT	8,517,065
TOTAL	55,456,903
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	35,659,148
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	4,020,603
SPECIAL SERVICES	
HIGH COST EXCESS COST	585,425
PRIVATE EXCESS COST	1,357,660
HARDWARE & TECHNOLOGY	66,422
SOFTWARE, LIBRARY, TEXTBOOK	492,638
TRANSPORTATION INCL SUMMER	5,097,842
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1516)	-1,747,870
GEA RESTORATION	1,664,028
GAP ELIMINATION ADJUSTMENT	-83,842
SUBTOTAL	48,761,189
BUILDING + BLDG REORG INCENT	8,133,595
TOTAL	56,894,784
% CHG 16-17 MINUS 15-16	1,437,881
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	1,821,351
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	83,842
REMAINING GEA	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 HELLS	COUNTY TOTALS
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	440,311	304,076	243,093	792,327	1,779,807
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	82,800	51,676	37,319	96,113	267,908
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,358	7,376	4,700	9,480	30,914
TRANSPORTATION INCL SUMMER	23,496	21,785	2,366	18,822	66,469
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-13,342	-13,275	-9,438	-34,701	-70,756
SUBTOTAL	766,466	570,546	480,127	1,089,173	2,906,312
BUILDING + BLDG REORG INCENT	19,365	59,712	14,664	70,371	164,112
TOTAL	785,831	630,258	494,791	1,159,544	3,070,424
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	444,848	305,910	244,935	797,069	1,792,762
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	95,110	39,661	42,712	93,662	271,145
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	791	0	0	0	791
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,700	7,190	4,625	10,296	30,811
TRANSPORTATION INCL SUMMER	25,542	24,007	5,653	20,818	76,020
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-13,342	-13,275	-9,438	-34,701	-70,756
GEA RESTORATION	12,557	7,699	5,473	32,660	58,389
GAP ELIMINATION ADJUSTMENT	-785	-5,576	-3,965	-2,041	-12,367
SUBTOTAL	798,049	570,100	496,047	1,126,936	2,991,132
BUILDING + BLDG REORG INCENT	22,681	59,690	19,577	70,370	172,318
TOTAL	820,730	629,790	515,624	1,197,306	3,163,450
% CHG 16-17 MINUS 15-16	34,899	-468	20,833	37,762	93,026
% CHG TOTAL AID	4.44	-0.07	4.21	3.26	
% CHG W/O BLDG, REORG BLDG AID	31,583	-446	15,920	37,763	84,820
% CHG W/O BLDG, REORG BLDG AID	4.12	-0.08	3.32	3.47	
FINAL GEA PAYMENT	785	5,576	3,965	2,041	12,367
REMAINING GEA	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,752,967	6,617,588	7,458,715	8,278,670	8,709,609	4,277,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	83,843	108,672	56,044	151,763	0	94,416
BOCES	916,380	1,270,656	1,819,373	1,086,945	974,004	525,348
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	149,583	313,982	242,711	86,094	2,306	0
PRIVATE EXCESS COST	0	2,134	91,271	110,546	41,163	122,508
HARDWARE & TECHNOLOGY	13,013	18,610	23,460	21,760	15,289	5,588
SOFTWARE, LIBRARY, TEXTBOOK	26,043	81,053	96,936	84,513	65,759	44,648
TRANSPORTATION INCL SUMMER	1,206,347	827,586	783,524	958,229	814,581	644,445
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,456	-260,063	-7,773	3,453	-2,854	-3,551
SUBTOTAL	9,145,720	8,980,218	10,564,261	10,778,260	10,619,857	5,710,728
BUILDING + BLDG REORG INCENT	829,662	1,825,537	2,896,904	1,820,702	1,182,943	514,988
TOTAL	9,975,382	10,805,755	13,461,165	12,598,962	11,802,800	6,225,716
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,944,438	6,696,853	7,990,546	8,672,500	9,080,924	4,396,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	1,022,925	1,246,057	1,739,714	1,194,780	884,576	540,233
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	123,912	287,243	206,328	37,574	30,656	27,387
PRIVATE EXCESS COST	39,648	56,943	97,084	206,376	28,203	120,553
HARDWARE & TECHNOLOGY	12,687	17,571	23,381	21,641	14,790	5,103
SOFTWARE, LIBRARY, TEXTBOOK	56,080	78,885	96,390	82,885	67,003	44,493
TRANSPORTATION INCL SUMMER	1,314,514	796,880	860,517	899,227	992,504	701,251
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-2,456	-260,063	-7,773	-3,713	-2,854	-3,551
GEA RESTORATION	2,456	260,063	7,773	3,713	2,854	3,551
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	9,601,408	9,292,058	11,073,724	11,271,317	11,098,656	5,984,846
BUILDING + BLDG REORG INCENT	829,661	1,791,453	2,803,171	1,836,324	1,182,952	520,605
TOTAL	10,431,069	11,083,511	13,876,895	13,107,641	12,859,008	6,505,451
% CHG 16-17 MINUS 15-16	455,687	277,756	415,730	508,679	1,056,208	279,735
% CHG TOTAL AID	4.57	2.57	3.09	4.04	8.95	4.49
% CHG W/O BLDG, REORG BLDG AID	455,688	311,840	509,463	493,057	478,799	274,118
% CHG W/O BLDG, REORG BLDG AID	4.98	3.47	4.82	4.57	4.51	4.80
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	2,131,464	555,679	11,566,992	20,345,298	76,694,308
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,138	391,572	1,075,448
BOCES	384,829	94,865	1,358,887	3,380,570	11,811,857
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	20,953	0	44,060	266,808	1,126,497
PRIVATE EXCESS COST	0	0	40,668	183,306	591,596
HARDWARE & TECHNOLOGY	3,238	0	20,711	47,245	168,914
SOFTWARE, LIBRARY, TEXTBOOK	15,193	19,978	86,788	182,274	703,185
TRANSPORTATION INCL SUMMER	370,884	23,250	1,292,266	1,340,014	8,261,126
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	271,313	0	0	271,313
GAP ELIMINATION ADJUSTMENT	-5,166	-2,008	-5,315	-50,905	-356,957
SUBTOTAL	2,921,395	951,932	14,594,195	30,532,947	104,799,513
BUILDING + BLDG REORG INCENT	584,961	41,005	2,133,857	6,329,196	18,159,755
TOTAL	3,506,356	992,937	16,728,052	36,862,143	122,959,268
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	2,187,427	561,941	11,894,408	20,872,452	79,298,237
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	405,734	1,156,151
BOCES	456,226	91,597	1,429,026	3,320,091	11,925,225
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	16,347	0	56,721	240,168	1,026,336
PRIVATE EXCESS COST	0	0	72,273	250,723	871,803
HARDWARE & TECHNOLOGY	3,041	0	20,312	46,653	165,179
SOFTWARE, LIBRARY, TEXTBOOK	14,158	19,696	87,183	180,149	726,922
TRANSPORTATION INCL SUMMER	441,307	29,139	1,448,886	1,403,917	8,888,142
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	271,313	0	0	271,313
GAP ELIMIN. ADJMT (SA1516)	-5,166	-15,161	-5,315	-50,905	-356,957
GEA RESTORATION	5,166	8,793	5,315	50,905	350,589
GAP ELIMINATION ADJUSTMENT	0	-6,368	0	0	-6,368
SUBTOTAL	3,118,506	969,326	15,198,673	31,166,652	108,775,166
BUILDING + BLDG REORG INCENT	92,119	17,414	2,492,900	4,917,154	17,061,153
TOTAL	3,210,625	986,740	17,691,573	36,083,806	125,836,319
% CHG 16-17 MINUS 15-16	-295,731	-6,197	963,521	-778,337	2,877,051
% CHG TOTAL AID	-8.43	-0.62	5.76	-2.11	2.31
% CHG W/O BLDG, REORG BLDG AID	197,111	17,394	604,478	633,705	3,975,653
% CHG W/O BLDG, REORG BLDG AID	6.75	1.83	4.14	2.08	3.00
FINAL GEA PAYMENT	0	6,368	0	0	6,368
REMAINING GEA	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	15,205,599	3,342,452	33,945,338	9,483,459	6,174,074	2,938,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,675	45,900	556,142	184,850	0	107,310
BOCES	1,158,390	280,921	2,671,703	850,501	476,114	187,618
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,368	0	991,240	361,145	153,708	0
PRIVATE EXCESS COST	0	0	0	0	0	126,980
HARDWARE & TECHNOLOGY	35,889	3,003	77,601	23,904	6,092	2,634
SOFTWARE, LIBRARY, TEXTBOOK	154,196	41,521	302,565	123,235	78,268	37,277
TRANSPORTATION INCL SUMMER	2,020,374	412,733	6,052,531	1,121,164	585,084	326,090
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMINATION ADJUSTMENT	-385,257	-186,682	-9,118	-304,465	-404,237	-1,628
SUBTOTAL	18,753,234	3,941,168	44,588,002	11,843,793	7,069,103	3,728,280
BUILDING + BLDG REORG INCENT	3,416,203	626,857	6,124,515	1,219,936	1,583,120	781,016
TOTAL	22,169,437	4,568,025	50,712,517	13,063,729	8,652,223	4,509,296
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	15,462,862	3,342,452	36,342,157	9,565,016	6,174,074	3,017,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES	1,182,221	270,823	3,071,104	759,446	448,924	178,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	351,598	39,331	1,300,176	339,369	170,569	8,364
PRIVATE EXCESS COST	59,937	0	0	0	0	112,977
HARDWARE & TECHNOLOGY	34,831	2,293	81,849	23,153	6,001	2,605
SOFTWARE, LIBRARY, TEXTBOOK	151,090	44,535	315,251	120,913	77,075	36,634
TRANSPORTATION INCL SUMMER	2,035,799	458,536	6,323,393	1,102,328	648,907	380,184
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMIN. ADJMT (SA1516)	-385,257	-186,682	-9,118	-304,465	-404,237	-1,628
GEA RESTORATION	385,257	177,197	9,118	304,465	383,092	1,628
GAP ELIMINATION ADJUSTMENT	0	-9,485	0	0	-21,145	0
SUBTOTAL	19,563,645	4,198,540	47,994,166	12,134,411	7,504,405	3,846,982
BUILDING + BLDG REORG INCENT	3,517,488	561,426	6,190,357	1,066,173	1,856,889	773,601
TOTAL	23,081,133	4,759,966	54,184,523	13,200,584	9,361,294	4,620,583
% CHG 16-17 MINUS 15-16	911.696	191.941	3,472.006	136.855	709.071	111.287
% CHG TOTAL AID	4.11	4.20	6.85	1.05	8.20	2.47
% CHG W/O BLDG, REORG BLDG AID	810.411	257.372	3,406.164	290.618	435.302	118.702
% CHG W/O BLDG, REORG BLDG AID	4.32	6.53	7.64	2.45	6.16	3.18
FINAL GEA PAYMENT	0	9,485	0	0	21,145	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY TOTALS
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	2,578,730	2,296,064	3,896,311	30,184,992	25,363,004	135,408,745
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,100	75,345	444,838	497,980	2,229,140
BOCES	195,830	185,510	246,376	1,789,874	2,015,452	10,058,289
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	59,637	9,519	38,501	353,141	613,661	2,862,920
PRIVATE EXCESS COST	0	0	0	194,257	138,373	459,610
HARDWARE & TECHNOLOGY	5,361	2,232	5,955	80,254	71,376	314,301
SOFTWARE, LIBRARY, TEXTBOOK	35,713	27,777	42,586	353,045	280,115	1,476,298
TRANSPORTATION INCL SUMMER	270,733	252,827	380,822	2,453,205	4,548,974	18,424,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMINATION ADJUSTMENT	-192,997	-1,337	-1,577	-11,362	-7,614	-1,506,274
SUBTOTAL	2,953,007	2,889,541	4,684,319	35,842,244	33,521,321	169,814,012
BUILDING + BLDG REORG INCENT	664,351	516,767	938,820	4,460,555	4,057,574	24,389,714
TOTAL	3,617,358	3,406,308	5,623,139	40,302,799	37,578,895	194,203,726
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	2,578,730	2,356,477	4,009,230	31,046,137	27,658,699	141,553,464
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,649	77,943	494,572	498,149	2,332,087
BOCES	183,287	170,764	260,576	1,808,674	1,738,086	10,071,906
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,544	7,359	17,247	242,056	712,487	3,238,100
PRIVATE EXCESS COST	0	0	0	190,101	140,494	503,509
HARDWARE & TECHNOLOGY	5,054	1,645	5,620	78,993	67,968	310,012
SOFTWARE, LIBRARY, TEXTBOOK	35,363	27,712	41,695	354,461	269,480	1,474,209
TRANSPORTATION INCL SUMMER	290,672	244,946	397,573	2,384,797	4,547,667	18,814,802
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMIN. ADJMT (SA1516)	-192,997	-1,337	-1,577	-11,362	-7,614	-1,506,274
GEA RESTORATION	182,833	1,337	1,577	11,362	7,614	1,462,480
GAP ELIMINATION ADJUSTMENT	-10,164	0	0	0	0	-40,794
SUBTOTAL	3,132,486	2,926,401	4,809,884	36,599,791	35,633,030	178,343,741
BUILDING + BLDG REORG INCENT	661,722	453,761	960,510	4,493,980	3,956,721	24,492,628
TOTAL	3,794,208	3,380,162	5,770,394	41,093,771	39,589,751	202,836,369
% CHG 16-17 MINUS 15-16	176.850	-26.146	147.255	790.972	2,010.856	8,632.643
% CHG TOTAL AID	4.89	-0.77	2.62	1.96	5.35	
% CHG W/O BLDG, REORG BLDG AID	179.479	36.860	125.565	757.547	2,111.709	8,529.729
% CHG W/O BLDG, REORG BLDG AID	6.08	1.28	2.68	2.11	6.30	
FINAL GEA PAYMENT	10,164	0	0	0	0	40,794
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,903,998	3,464,281	11,702,778	10,171,172	6,863,822	37,106,051
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,000	75,260	150,557	88,293	0	406,110
BOCES	393,029	674,158	1,000,658	708,083	638,559	3,414,487
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	16,136	23,198	169,333	209,622	106,043	524,332
PRIVATE EXCESS COST	0	0	0	70,216	0	70,216
HARDWARE & TECHNOLOGY	7,365	6,041	25,965	15,345	2,851	57,567
SOFTWARE, LIBRARY, TEXTBOOK	33,372	19,843	112,308	45,265	56,892	267,680
TRANSPORTATION INCL SUMMER	687,430	399,022	1,062,666	1,487,676	896,556	4,533,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-4,706	-84,642	-4,287	-16,900	-54,145	-164,680
SUBTOTAL	6,128,624	4,581,049	14,219,978	12,778,772	8,510,578	46,219,001
BUILDING + BLDG REORG INCENT	1,307,183	191,541	2,838,126	2,288,556	1,881,813	8,505,219
TOTAL	7,435,807	4,772,590	17,058,104	15,067,328	10,392,391	54,724,220
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,032,314	3,503,987	12,143,920	10,452,984	7,013,840	38,147,045
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES	477,971	679,536	914,944	665,459	618,915	3,356,825
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	51,651	26,152	145,370	178,740	83,192	485,105
PRIVATE EXCESS COST	0	0	0	62,311	0	62,311
HARDWARE & TECHNOLOGY	7,236	6,217	25,405	14,835	14,568	68,261
SOFTWARE, LIBRARY, TEXTBOOK	33,572	31,251	111,422	81,822	73,192	331,259
TRANSPORTATION INCL SUMMER	706,562	514,513	1,183,715	1,451,349	1,022,814	4,878,953
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMIN. ADJMT (SA1516)	-4,706	-84,642	-4,287	-16,900	-54,145	-164,680
GEA RESTORATION	4,706	84,642	4,287	16,900	54,145	164,680
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	6,404,348	4,844,639	14,676,791	12,996,913	8,826,521	47,749,212
BUILDING + BLDG REORG INCENT	1,307,182	192,392	3,057,232	1,647,445	1,044,296	7,255,547
TOTAL	7,711,530	5,044,031	17,734,023	14,644,358	9,870,817	55,004,759
% CHG 16-17 MINUS 15-16	275,723	271,441	675,919	-420,970	-521,574	280,539
% CHG TOTAL AID	3.71	5.69	3.96	-2.79	-5.02	
% CHG W/O BLDG, REORG BLDG AID	275,724	263,590	456,813	218,141	315,943	1,530,211
% CHG W/O BLDG, REORG BLDG AID	4.50	5.75	3.21	1.71	3.71	
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,109,449	6,176,663	4,728,772	9,753,328	5,005,265	13,704,032
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	57,708	0	106,400	0	266,694
BOCES	827,824	1,024,970	479,785	1,262,436	770,936	1,641,392
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	79,088	173,292	222,933	224,788	52,832	91,243
PRIVATE EXCESS COST	203,387	84,603	62,552	112,899	41,052	288,404
HARDWARE & TECHNOLOGY	16,094	14,895	11,579	26,794	10,480	29,265
SOFTWARE, LIBRARY, TEXTBOOK	76,217	67,394	72,863	132,413	43,763	122,249
TRANSPORTATION INCL SUMMER	659,529	709,602	597,519	1,048,422	580,354	1,510,210
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-243,340	-321,889	-428,303	-379,000	-2,165	-128,131
SUBTOTAL	6,728,248	7,981,238	5,751,948	12,288,480	6,502,517	17,525,358
BUILDING + BLDG REORG INCENT	1,969,315	1,696,709	1,326,813	2,464,173	2,334,890	3,993,849
TOTAL	8,697,563	9,683,947	7,078,761	14,752,653	8,837,407	21,519,207
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,176,778	6,231,017	4,743,573	9,804,045	5,539,577	14,126,103
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0	267,517
BOCES	986,766	996,832	574,611	1,211,949	985,200	1,604,512
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	73,107	187,651	195,975	197,144	229,083	417,333
PRIVATE EXCESS COST	184,878	113,069	78,280	113,564	40,614	297,562
HARDWARE & TECHNOLOGY	19,238	13,851	12,383	25,665	10,444	28,711
SOFTWARE, LIBRARY, TEXTBOOK	83,525	64,373	74,320	128,491	44,407	119,702
TRANSPORTATION INCL SUMMER	664,100	778,256	631,744	1,181,760	605,867	1,610,045
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-243,340	-321,889	-428,303	-379,000	-2,165	-128,131
GEA RESTORATION	243,340	321,889	405,381	359,736	2,165	128,131
GAP ELIMINATION ADJUSTMENT	0	0	-22,922	-19,264	0	0
SUBTOTAL	7,188,392	8,446,226	6,292,212	12,749,754	7,455,192	18,471,485
BUILDING + BLDG REORG INCENT	2,659,141	990,597	1,306,344	2,540,958	2,553,386	4,462,303
TOTAL	9,847,533	9,436,823	7,598,556	15,290,712	10,008,578	22,933,788
% CHG 16-17 MINUS 15-16	1,149,970	-247,124	519,795	538,059	1,171,171	1,414,581
% CHG TOTAL AID	13.22	-2.55	7.34	3.65	13.25	6.57
% CHG W/O BLDG, REORG BLDG AID	460,144	458,988	540,264	461,274	952,675	946,127
% CHG W/O BLDG, REORG BLDG AID	6.84	5.75	9.39	3.75	14.65	5.40
FINAL GEA PAYMENT	0	0	22,922	19,264	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	8,479,084	6,527,542	59,484,135
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,158	0	541,960
BOCES	1,069,375	944,453	8,021,171
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	107,771	28,387	980,334
PRIVATE EXCESS COST	49,542	70,968	913,407
HARDWARE & TECHNOLOGY	13,574	13,593	136,274
SOFTWARE, LIBRARY, TEXTBOOK	56,373	60,447	631,719
TRANSPORTATION INCL SUMMER	1,153,892	879,066	7,138,594
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-38,587	-249,729	-1,791,144
SUBTOTAL	11,002,182	8,274,727	76,060,698
BUILDING + BLDG REORG INCENT	3,173,289	1,496,307	18,455,345
TOTAL	14,175,471	9,771,034	94,516,043
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	8,674,936	6,602,636	60,898,665
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	550,787
BOCES	1,185,466	895,670	8,441,006
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	159,878	14,996	1,475,167
PRIVATE EXCESS COST	53,739	71,045	952,751
HARDWARE & TECHNOLOGY	12,985	12,782	136,059
SOFTWARE, LIBRARY, TEXTBOOK	54,660	58,019	627,497
TRANSPORTATION INCL SUMMER	1,267,670	899,980	7,639,422
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (SA1516)	-38,587	-249,729	-1,791,144
GEA RESTORATION	38,587	249,729	1,748,958
GAP ELIMINATION ADJUSTMENT	0	0	-42,186
SUBTOTAL	11,525,027	8,555,128	80,683,416
BUILDING + BLDG REORG INCENT	3,053,429	1,499,544	19,065,702
TOTAL	14,578,456	10,054,672	99,749,118
% CHG 16-17 MINUS 15-16	402,985	283,638	5,233,075
% CHG TOTAL AID	2.84	2.90	
% CHG W/O BLDG, REORG BLDG AID	522,845	280,401	4,622,718
% CHG W/O BLDG, REORG BLDG AID	4.75	3.39	
FINAL GEA PAYMENT	0	0	42,186
REMAINING GEA	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	2,454,788	6,021,387	3,920,088	6,829,733	3,121,744	9,569,998
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	29,093	0	0	96,840	66,720	55,488
BOCES	546,524	623,591	494,962	757,941	337,074	1,476,417
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,438	235,964	0	67,155	47,697	259,465
PRIVATE EXCESS COST	39,106	63,126	0	0	74,402	191,678
HARDWARE & TECHNOLOGY	3,916	20,904	6,615	12,642	8,006	26,297
SOFTWARE, LIBRARY, TEXTBOOK	5,040	120,905	32,899	21,313	45,028	116,543
TRANSPORTATION INCL SUMMER	502,299	1,002,623	569,327	1,011,679	383,526	1,514,277
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	158,847	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,285	-568,246	-2,559	-2,835	7,730	-342,465
SUBTOTAL	3,589,919	7,520,254	5,180,179	8,794,468	3,800,038	12,867,698
BUILDING + BLDG REORG INCENT	558,640	1,505,357	495,255	1,539,135	697,376	1,060,623
TOTAL	4,148,559	9,025,611	5,675,434	10,333,603	4,497,414	13,928,321
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	2,524,486	6,021,387	4,034,672	7,025,925	3,121,744	9,699,098
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	449,655	617,910	507,344	815,438	368,261	1,529,812
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	8,913	217,155	31,040	73,409	22,904	211,379
PRIVATE EXCESS COST	40,009	61,846	24,740	0	87,583	224,368
HARDWARE & TECHNOLOGY	3,855	19,721	6,569	11,621	8,137	25,849
SOFTWARE, LIBRARY, TEXTBOOK	16,379	118,948	31,575	53,245	45,757	114,883
TRANSPORTATION INCL SUMMER	464,886	969,568	679,408	1,008,651	391,121	1,693,864
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	158,847	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-4,285	-568,246	-2,559	-2,835	7,730	-342,465
GEA RESTORATION	4,285	537,203	2,559	2,835	276,017	342,465
GAP ELIMINATION ADJUSTMENT	0	-31,043	0	0	-15,872	0
SUBTOTAL	3,539,026	7,995,492	5,474,195	9,088,048	4,106,865	13,554,741
BUILDING + BLDG REORG INCENT	677,060	2,048,925	405,405	1,574,963	589,361	1,178,232
TOTAL	4,216,086	10,044,417	5,879,600	10,663,011	4,696,226	14,732,973
% CHG 16-17 MINUS 15-16	67,527	1,018,806	204,166	329,408	198,812	804,652
% CHG TOTAL AID	1.63	11.29	3.60	3.19	4.42	5.78
% CHG W/O BLDG, REORG BLDG AID	-50,893	475,238	294,016	293,580	306,827	687,043
% CHG W/O BLDG, REORG BLDG AID	-1.42	6.32	5.68	3.34	8.07	5.34
FINAL GEA PAYMENT	0	31,043	0	0	15,872	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - MADISON

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	3,803,398	15,511,390	4,540,597	12,500,934	68,274,057
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	78,859	259,642	66,260	0	652,902
BOCES	636,806	1,774,836	851,637	1,450,615	8,950,403
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	47,715	355,026	13,503	237,628	1,277,591
PRIVATE EXCESS COST	0	184,901	31,372	0	584,585
HARDWARE & TECHNOLOGY	9,047	44,813	8,887	35,529	176,656
SOFTWARE, LIBRARY, TEXTBOOK	34,131	166,739	31,528	140,463	714,589
TRANSPORTATION INCL SUMMER	455,731	2,021,517	792,671	2,238,011	10,491,661
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-24,427	-591,952	-1,775	-559,958	-2,390,391
SUBTOTAL	5,041,260	19,726,912	6,334,680	16,043,222	88,898,630
BUILDING + BLDG REORG INCENT	795,809	3,013,280	1,317,516	3,202,048	14,185,039
TOTAL	5,837,069	22,740,192	7,652,196	19,245,270	103,083,669
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	3,902,022	15,851,747	4,668,135	12,607,191	69,456,407
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES	623,362	1,878,266	903,265	1,485,448	9,178,761
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	30,056	231,210	2,418	246,232	1,074,716
PRIVATE EXCESS COST	0	182,028	31,052	0	651,626
HARDWARE & TECHNOLOGY	8,410	43,156	8,017	34,171	169,506
SOFTWARE, LIBRARY, TEXTBOOK	35,395	178,907	32,486	155,821	783,396
TRANSPORTATION INCL SUMMER	520,396	2,115,312	857,047	2,260,893	10,961,146
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMIN. ADJMT (SA1516)	-24,427	-591,952	-1,775	-559,958	-2,390,391
GEA RESTORATION	24,427	591,952	1,775	559,958	2,343,476
GAP ELIMINATION ADJUSTMENT	0	0	0	0	-46,915
SUBTOTAL	5,201,161	20,754,812	6,571,886	16,789,756	93,075,982
BUILDING + BLDG REORG INCENT	907,914	3,067,845	622,464	2,970,876	14,043,045
TOTAL	6,109,075	23,822,657	7,194,350	19,760,632	107,119,027
% CHG 16-17 MINUS 15-16	272,006	1,082,465	-457,846	515,362	4,035,358
% CHG TOTAL AID	4.66	4.76	-5.98	2.68	
% CHG W/O BLDG, REORG BLDG AID	159,901	1,027,900	237,206	746,534	4,177,352
% CHG W/O BLDG, REORG BLDG AID	3.17	5.21	3.74	4.65	
FINAL GEA PAYMENT	0	0	0	0	46,915
REMAINING GEA	0	0	0	0	0

COUNTY - MONROE

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,455,607	21,291,459	57,048,511	13,700,101	14,380,275	8,137,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,147,065	235,600	0	75,600
BOCES	1,612,567	2,904,261	6,991,167	3,268,081	2,357,210	1,422,228
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	642,087	15,245	2,369,005	680,939	376,612	240,538
PRIVATE EXCESS COST	248,588	556,454	1,049,520	488,189	228,220	217,640
HARDWARE & TECHNOLOGY	87,822	81,707	212,603	59,452	67,913	41,239
SOFTWARE, LIBRARY, TEXTBOOK	349,288	361,882	943,559	265,564	298,566	194,517
TRANSPORTATION INCL SUMMER	2,062,140	4,119,087	11,128,557	2,706,871	1,616,445	1,665,460
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,047,845	-1,382,363	-2,847,690	-735,408	-737,890	-893,997
SUBTOTAL	10,410,254	29,102,438	78,042,297	20,669,389	18,587,351	11,100,488
BUILDING + BLDG REORG INCENT	2,134,126	5,190,307	11,222,847	7,331,606	5,251,039	4,532,478
TOTAL	12,544,380	34,292,745	89,265,144	28,000,995	23,838,390	15,632,966
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,455,607	21,429,853	57,614,773	13,794,668	14,523,219	8,149,764
FULL DAY K CONVERSION	0	0	0	0	1,176,135	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES	1,703,780	4,789,177	10,590,283	2,636,688	2,981,925	1,087,347
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	659,589	1,422,365	2,460,586	627,803	387,157	279,279
PRIVATE EXCESS COST	245,830	523,368	972,850	457,268	213,802	193,532
HARDWARE & TECHNOLOGY	89,375	81,265	210,987	59,256	68,490	39,042
SOFTWARE, LIBRARY, TEXTBOOK	349,886	361,645	945,344	268,189	297,215	190,837
TRANSPORTATION INCL SUMMER	2,191,671	4,219,780	11,638,022	2,823,038	1,594,823	1,725,170
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-1,047,845	-1,382,363	-2,847,690	-735,408	-737,890	-893,997
GEA RESTORATION	620,176	1,382,363	2,847,690	698,995	737,890	842,578
GAP ELIMINATION ADJUSTMENT	-427,669	0	0	-36,413	0	-51,419
SUBTOTAL	11,268,069	33,982,159	85,590,070	20,866,694	21,242,766	11,689,489
BUILDING + BLDG REORG INCENT	2,196,569	4,477,128	14,261,970	7,164,943	5,289,575	4,768,777
TOTAL	13,464,638	38,459,287	99,852,040	28,031,637	27,532,341	16,458,266
% CHG 16-17 MINUS 15-16	920,258	4,166,542	10,286,896	30,642	3,393,951	822,300
% CHG TOTAL AID	7.34	12.15	11.49	0.11	14.24	5.26
% CHG W/O BLDG, REORG BLDG AID	857,815	4,879,721	7,547,773	197,305	2,655,415	589,001
% CHG W/O BLDG, REORG BLDG AID	8.24	16.77	9.67	0.95	14.29	5.31
FINAL GEA PAYMENT	427,669	0	0	36,413	0	51,419
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	19,591,337	20,027,054	12,878,221	22,341,694	6,170,880	8,664,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	154,903	0
BOCES	2,344,464	2,601,269	2,940,852	3,301,100	866,486	2,321,606
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,080,413	1,310,832	542,914	1,526,939	355,249	873,548
PRIVATE EXCESS COST	262,680	162,648	221,835	485,679	107,040	251,461
HARDWARE & TECHNOLOGY	67,068	82,855	90,143	99,028	17,810	88,432
SOFTWARE, LIBRARY, TEXTBOOK	306,277	366,027	407,754	505,901	86,009	507,795
TRANSPORTATION INCL SUMMER	3,251,511	3,921,397	2,726,308	4,059,383	461,777	3,269,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-937,016	-856,185	-1,552,758	-3,248,627	-410,278	-1,514,967
SUBTOTAL	25,966,734	27,902,841	18,255,269	29,071,097	8,135,197	14,461,742
BUILDING + BLDG REORG INCENT	7,146,973	6,750,514	5,385,682	3,976,937	2,057,225	4,815,730
TOTAL	33,113,707	34,653,355	23,640,951	33,048,034	10,192,422	19,277,472
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	19,787,464	20,239,837	12,882,704	22,385,836	6,201,734	8,664,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	3,615,633	4,561,601	3,138,579	2,795,402	1,078,054	2,530,717
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,041,542	1,249,605	635,527	1,636,565	379,533	835,385
PRIVATE EXCESS COST	243,783	358,016	225,281	438,177	91,696	241,895
HARDWARE & TECHNOLOGY	65,148	82,750	90,649	96,851	17,407	85,622
SOFTWARE, LIBRARY, TEXTBOOK	298,828	366,441	407,486	505,108	86,358	497,620
TRANSPORTATION INCL SUMMER	3,381,518	4,238,498	3,066,343	4,715,859	457,866	3,664,981
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-937,016	-856,185	-1,552,758	-3,248,627	-410,278	-1,514,967
GEA RESTORATION	937,016	856,185	1,463,384	1,913,312	388,440	883,195
GAP ELIMINATION ADJUSTMENT	0	0	-89,374	-1,335,315	-21,838	-631,772
SUBTOTAL	28,433,916	31,383,692	20,357,195	31,238,483	8,772,480	15,888,812
BUILDING + BLDG REORG INCENT	6,738,128	7,105,517	5,728,788	4,279,773	2,305,001	7,028,539
TOTAL	35,172,044	38,489,209	26,085,983	35,518,256	11,077,481	22,917,351
% CHG 16-17 MINUS 15-16	2,058,337	3,835,854	2,445,032	2,470,222	885,059	3,639,879
% CHG TOTAL AID	6.22	11.07	10.34	7.47	8.68	18.88
% CHG W/O BLDG, REORG BLDG AID	2,467,182	3,480,851	2,101,926	2,167,386	637,283	1,427,070
% CHG W/O BLDG, REORG BLDG AID	9.50	12.47	11.51	7.46	7.83	9.87
FINAL GEA PAYMENT	0	0	89,374	1,335,315	21,838	631,772
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	21,074,295	384,924,954	18,972,344	26,246,209	27,434,949	4,046,007
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	10,815,773	554,778	357,873	342,900	0
BOCES	2,674,483	0	3,148,118	2,388,907	4,785,695	860,246
SPECIAL SERVICES	0	10,767,211	0	0	0	0
HIGH COST EXCESS COST	1,108,757	3,547,456	1,102,784	1,531,444	1,388,371	39,511
PRIVATE EXCESS COST	569,021	9,378,837	376,729	385,354	581,416	135,054
HARDWARE & TECHNOLOGY	72,201	714,094	69,021	68,479	146,243	8,472
SOFTWARE, LIBRARY, TEXTBOOK	326,640	2,768,176	445,743	285,588	740,823	54,206
TRANSPORTATION INCL SUMMER	4,704,062	57,562,729	4,820,440	4,629,483	6,594,925	606,338
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	15,146,116	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,018,816	-97,541	-1,916,242	-1,258,649	-4,017,253	-420,206
SUBTOTAL	29,510,643	495,527,805	27,573,715	34,634,688	37,998,069	5,511,551
BUILDING + BLDG REORG INCENT	7,785,053	45,561,150	2,620,805	3,118,396	6,462,680	789,434
TOTAL	37,295,696	541,088,955	30,194,520	37,753,084	44,460,749	6,300,985
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	21,268,093	406,994,539	18,993,374	26,564,666	27,505,265	4,046,007
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0
BOCES	4,154,741	0	2,930,910	4,025,300	4,302,707	1,051,534
SPECIAL SERVICES	0	9,883,179	0	0	0	0
HIGH COST EXCESS COST	1,257,853	7,608,843	1,013,603	1,169,542	1,242,433	29,703
PRIVATE EXCESS COST	575,530	10,787,373	359,451	520,117	567,169	144,935
HARDWARE & TECHNOLOGY	71,421	708,941	70,180	64,889	141,194	3,976
SOFTWARE, LIBRARY, TEXTBOOK	328,772	2,753,087	456,795	277,450	737,245	53,596
TRANSPORTATION INCL SUMMER	4,918,956	60,200,796	5,097,539	5,447,820	6,573,307	662,581
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	14,069,640	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-1,018,816	-97,541	-1,916,242	-1,258,649	-4,017,253	-420,206
GEA RESTORATION	1,018,816	97,541	1,810,726	1,258,649	2,365,303	396,811
GAP ELIMINATION ADJUSTMENT	0	0	-105,516	-1,651,950	-1,651,950	-23,395
SUBTOTAL	32,575,366	523,823,867	29,371,375	38,431,111	39,761,470	6,156,860
BUILDING + BLDG REORG INCENT	8,035,862	56,273,254	2,879,637	3,691,198	6,770,067	1,113,410
TOTAL	40,611,228	580,097,121	32,251,012	42,122,309	46,531,537	7,270,270
% CHG 16-17 MINUS 15-16	3,315,532	39,008,166	2,056,492	4,369,225	2,070,788	969,285
% CHG TOTAL AID	8.89	7.21	6.81	11.57	4.66	15.38
% CHG W/O BLDG, REORG BLDG AID	3,064,723	28,296,062	1,797,660	3,796,423	1,763,401	645,309
% CHG W/O BLDG, REORG BLDG AID	10.39	5.71	6.52	10.96	4.64	11.71
FINAL GEA PAYMENT	0	0	105,516	0	1,651,950	23,395
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	693,385,524
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	13,971,436
BOCES	46,788,740
SPECIAL SERVICES	10,767,211
HIGH COST EXCESS COST	18,732,644
PRIVATE EXCESS COST	15,706,365
HARDWARE & TECHNOLOGY	2,074,582
SOFTWARE, LIBRARY, TEXTBOOK	9,214,315
TRANSPORTATION INCL SUMMER	119,906,416
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	15,146,116
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-24,893,731
SUBTOTAL	922,461,568
BUILDING + BLDG REORG INCENT	132,435,982
TOTAL	1,054,897,550
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	717,501,767
FULL DAY K CONVERSION	1,176,135
UNIVERSAL PRE-KINDERGARTEN	13,987,387
BOCES	57,974,378
SPECIAL SERVICES	9,883,179
HIGH COST EXCESS COST	23,936,913
PRIVATE EXCESS COST	17,160,673
HARDWARE & TECHNOLOGY	2,054,043
SOFTWARE, LIBRARY, TEXTBOOK	9,183,902
TRANSPORTATION INCL SUMMER	126,618,568
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	14,069,640
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1516)	-24,893,731
GEA RESTORATION	20,519,070
GAP ELIMINATION ADJUSTMENT	-4,374,661
SUBTOTAL	990,833,874
BUILDING + BLDG REORG INCENT	150,808,136
TOTAL	1,141,642,010
% CHG 16-17 MINUS 15-16	86,744,460
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	68,372,306
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	4,374,661
REMAINING GEA	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	25,642,897	7,852,498	10,647,350	8,643,560	8,209,358	60,995,663
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,261	116,798	117,056	99,937	125,704	937,756
BOCES	1,859,751	1,167,225	1,088,067	801,917	752,557	5,669,517
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	926,761	61,500	284,994	93,837	238,279	1,605,371
PRIVATE EXCESS COST	177,845	70,760	0	114,511	5,878	368,994
HARDWARE & TECHNOLOGY	57,654	17,948	23,681	15,180	14,529	128,992
SOFTWARE, LIBRARY, TEXTBOOK	233,990	71,780	109,111	60,937	59,102	534,920
TRANSPORTATION INCL SUMMER	3,387,602	1,289,877	1,586,332	748,176	832,490	7,844,477
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-8,722	-15,076	-473,783	-2,748	-4,313	-504,642
SUBTOTAL	32,756,039	10,633,310	13,382,808	10,919,872	11,850,498	79,542,527
BUILDING + BLDG REORG INCENT	7,218,585	2,304,776	1,930,482	1,224,335	1,729,480	14,407,658
TOTAL	39,974,624	12,938,086	15,313,290	12,144,207	13,579,978	93,950,185
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	28,295,161	8,215,338	10,770,244	8,991,082	8,561,066	64,832,891
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	2,576,572	992,598	1,145,577	883,172	690,586	6,288,505
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	930,028	50,942	228,689	153,754	214,693	1,578,106
PRIVATE EXCESS COST	192,014	69,744	0	142,278	63,349	467,385
HARDWARE & TECHNOLOGY	74,810	17,026	23,562	14,759	13,351	143,508
SOFTWARE, LIBRARY, TEXTBOOK	313,790	71,179	109,338	58,038	56,670	609,015
TRANSPORTATION INCL SUMMER	3,501,231	1,253,659	1,589,708	1,010,435	1,125,244	8,480,277
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-8,722	-15,076	-473,783	-2,748	-4,313	-504,642
GEA RESTORATION	8,722	15,076	473,783	2,748	4,313	504,642
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	36,362,009	10,789,541	13,985,249	11,701,055	12,479,500	85,317,354
BUILDING + BLDG REORG INCENT	7,295,832	2,298,107	1,955,559	1,229,736	1,730,054	14,509,288
TOTAL	43,657,841	13,087,648	15,940,808	12,930,791	14,209,554	99,826,642
% CHG 16-17 MINUS 15-16	3,683,217	149,562	627,518	786,584	629,576	5,876,457
% CHG TOTAL AID	9.21	1.16	4.10	6.48	4.64	
% CHG W/O BLDG, REORG BLDG AID	3,605,970	156,231	602,441	781,183	629,002	5,774,827
% CHG W/O BLDG, REORG BLDG AID	11.01	1.47	4.50	7.15	5.31	
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITITOWN
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,830,033	73,370,059	27,748,663	26,491,587	9,070,848	37,174,233
FULL DAY K CONVERSION	0	0	0	1,657,172	0	0
UNIVERSAL PRE-KINDERGARTEN	214,909	2,079,077	0	0	178,200	374,934
BOCES	685,065	4,329,451	3,041,495	3,413,038	766,517	2,832,869
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	403,493	9,909,973	1,784,417	1,719,552	360,453	1,636,846
PRIVATE EXCESS COST	295,751	1,304,513	267,349	458,931	248,249	496,271
HARDWARE & TECHNOLOGY	21,579	0	129,690	83,424	28,893	107,454
SOFTWARE, LIBRARY, TEXTBOOK	313,087	599,145	652,006	591,988	174,578	598,757
TRANSPORTATION INCL SUMMER	1,182,784	5,944,867	3,798,630	4,113,356	760,622	3,027,487
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,937,655	595,920	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-383,365	-18,346	-298,261	-2,566,059	-755,249	-2,584,430
SUBTOTAL	9,880,671	106,664,246	39,475,613	39,374,924	11,785,677	48,278,838
BUILDING + BLDG REORG INCENT	299,444	3,690,053	2,561,623	2,516,541	1,022,819	3,754,088
TOTAL	10,180,115	110,354,299	42,037,236	41,891,465	12,808,496	52,032,926
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,863,028	79,509,995	28,748,261	26,491,587	9,076,101	37,226,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES	842,163	4,225,018	3,219,098	3,666,448	836,934	2,868,973
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	410,858	9,689,620	2,188,828	1,584,165	491,097	1,507,031
PRIVATE EXCESS COST	297,027	1,627,486	372,454	434,092	240,297	431,633
HARDWARE & TECHNOLOGY	22,047	202,208	134,512	84,069	29,568	106,892
SOFTWARE, LIBRARY, TEXTBOOK	321,162	776,941	667,107	602,374	174,604	595,494
TRANSPORTATION INCL SUMMER	1,260,251	5,976,560	3,813,967	4,371,123	776,983	3,028,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,458,379	925,801	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMIN. ADJMT (SA1516)	-383,365	-18,346	-298,261	-2,566,059	-755,249	-2,584,430
GEA RESTORATION	365,248	18,346	298,261	2,419,359	445,774	1,533,303
GAP ELIMINATION ADJUSTMENT	-18,117	0	0	-146,700	-309,475	-1,051,127
SUBTOTAL	10,531,901	112,761,360	41,825,732	40,499,093	12,446,875	49,703,443
BUILDING + BLDG REORG INCENT	380,312	5,282,994	3,247,802	3,531,589	1,008,441	4,157,712
TOTAL	10,912,213	118,044,354	45,073,534	43,030,682	13,455,316	53,861,155
% CHG 16-17 MINUS 15-16	732,098	7,690,055	3,036,298	1,139,217	646,820	1,828,229
% CHG TOTAL AID	7.19	6.97	7.22	2.72	5.05	3.51
% CHG W/O BLDG, REORG BLDG AID	651,230	6,097,114	2,350,119	1,124,169	661,198	1,424,605
% CHG W/O BLDG, REORG BLDG AID	6.59	5.72	5.95	2.86	5.61	2.95
FINAL GEA PAYMENT	18,117	0	0	146,700	309,475	1,051,127
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,304,069	2,705,564	32,148,365	46,487,702	17,150,994	13,535,812
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	48,600	976,383	1,080,418	0	0
BOCES	1,056,510	853,197	1,713,979	3,116,594	1,878,645	1,320,475
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	377,628	53,769	1,248,298	743,790	916,598	355,577
PRIVATE EXCESS COST	159,588	27,149	487,440	740,847	452,694	87,357
HARDWARE & TECHNOLOGY	29,849	10,529	71,796	112,000	69,132	45,628
SOFTWARE, LIBRARY, TEXTBOOK	213,098	88,717	284,459	563,727	436,543	476,811
TRANSPORTATION INCL SUMMER	957,115	335,333	3,338,449	4,874,883	3,888,771	1,650,355
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	-13,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-746,331	-304,027	-15,342	-327,952	-1,586,665	-1,505,466
SUBTOTAL	10,072,964	4,231,984	44,180,338	61,049,941	25,996,004	17,996,779
BUILDING + BLDG REORG INCENT	1,225,666	337,729	13,553,471	4,543,499	2,164,661	1,361,497
TOTAL	11,301,630	4,569,713	57,733,809	65,593,440	27,733,665	19,364,276
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,304,069	2,705,564	33,595,858	48,045,582	17,150,994	13,535,812
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES	1,150,313	801,534	1,841,446	3,707,902	2,136,266	1,490,013
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	405,605	48,223	2,169,861	2,955,084	1,328,006	449,474
PRIVATE EXCESS COST	250,148	26,044	505,767	734,485	426,877	197,009
HARDWARE & TECHNOLOGY	30,167	10,753	76,455	119,481	69,882	46,636
SOFTWARE, LIBRARY, TEXTBOOK	206,867	85,362	305,252	596,951	439,965	472,099
TRANSPORTATION INCL SUMMER	997,736	382,478	3,392,991	4,767,766	3,878,071	1,758,548
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	40,620	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	-13,483	0	0	0	99,700	0
GAP ELIMIN. ADJMT (SA1516)	-746,331	-304,027	-15,342	-327,952	-1,586,665	-1,505,466
GEA RESTORATION	438,449	177,515	15,342	327,952	941,315	888,404
GAP ELIMINATION ADJUSTMENT	-307,882	-126,512	0	0	-645,350	-617,062
SUBTOTAL	10,761,461	4,396,999	46,834,060	65,665,601	27,147,003	19,362,759
BUILDING + BLDG REORG INCENT	1,340,151	347,470	14,040,216	4,783,339	2,217,256	1,972,969
TOTAL	12,101,612	4,744,469	60,874,276	70,448,940	29,364,259	21,335,728
% CHG 16-17 MINUS 15-16	799,982	174,756	3,140,467	4,855,500	1,630,594	1,971,452
% CHG TOTAL AID	7.08	3.82	5.44	7.40	5.88	10.18
% CHG W/O BLDG, REORG BLDG AID	685,497	165,015	2,653,722	4,615,660	1,577,999	1,365,980
% CHG W/O BLDG, REORG BLDG AID	6.80	3.90	6.01	7.56	6.17	7.59
FINAL GEA PAYMENT	307,882	126,512	0	0	645,350	617,062
REMAINING GEA	0	0	0	0	0	0

COUNTY - NASSAU

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,442,194	7,977,054	3,998,671	6,213,186	17,049,752	5,464,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	500,200	564,510	0
BOCES	773,734	373,286	917,554	276,434	1,114,879	276,890
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	327,100	8,843	155,697	534,951	112,704	359,000
PRIVATE EXCESS COST	105,216	134,940	88,824	77,560	194,798	0
HARDWARE & TECHNOLOGY	21,258	28,858	31,807	0	54,084	21,032
SOFTWARE, LIBRARY, TEXTBOOK	175,832	187,216	358,576	514,319	314,745	153,975
TRANSPORTATION INCL SUMMER	1,602,457	611,338	1,868,205	2,950,219	1,949,528	313,038
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-514,873	-515,232	-632,170	-620,775	-1,241,086	-464,639
SUBTOTAL	9,241,976	9,628,502	7,353,277	10,709,253	21,594,990	6,677,293
BUILDING + BLDG REORG INCENT	562,874	369,695	1,832,982	192,932	1,366,618	579,382
TOTAL	10,104,850	9,998,197	9,186,259	10,902,185	22,961,608	7,256,675
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,442,194	7,989,655	3,998,671	6,213,186	17,146,862	5,464,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	943,531	382,207	1,051,134	285,885	1,285,111	359,803
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	250,868	227,589	267,165	620,919	871,662	258,395
PRIVATE EXCESS COST	104,741	124,745	35,660	58,362	333,525	0
HARDWARE & TECHNOLOGY	20,847	28,714	28,745	0	54,234	21,461
SOFTWARE, LIBRARY, TEXTBOOK	180,079	181,963	343,507	593,041	314,760	154,038
TRANSPORTATION INCL SUMMER	1,357,096	625,726	1,914,178	3,055,808	2,113,840	404,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMIN. ADJMT (SA1516)	-514,873	-515,232	-632,170	-620,775	-1,241,086	-464,639
GEA RESTORATION	486,748	486,647	371,428	584,273	1,176,065	275,721
GAP ELIMINATION ADJUSTMENT	-28,125	-28,585	-260,742	-36,502	-65,021	-188,918
SUBTOTAL	9,880,289	10,354,213	7,944,431	11,643,158	24,020,559	7,027,582
BUILDING + BLDG REORG INCENT	652,426	527,568	1,945,252	217,789	1,456,660	652,940
TOTAL	10,535,715	10,881,781	9,889,683	11,860,947	25,477,219	7,680,522
% CHG 16-17 MINUS 15-16	430,865	883,584	703,424	958,762	2,515,611	423,847
% CHG TOTAL AID	4.26	8.84	7.66	8.79	10.96	5.84
% CHG W/O BLDG, REORG BLDG AID	338,313	725,711	591,154	933,905	2,425,569	350,289
% CHG W/O BLDG, REORG BLDG AID	3.55	7.54	8.04	8.72	11.23	5.25
FINAL GEA PAYMENT	28,125	28,585	260,742	36,502	65,021	188,918
REMAINING GEA	0	0	0	0	0	0

COUNTY - NASSAU

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,756,534	3,919,694	6,126,530	5,333,452	3,030,829	10,748,442
FULL DAY K CONVERSION	0	0	0	0	541,212	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	474,669	633,065	1,039,723	1,969,711	534,935	1,008,726
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	269,177	79,618	170,040	147,686	151,019	254,055
PRIVATE EXCESS COST	167,633	49,991	87,056	155,666	58,228	353,216
HARDWARE & TECHNOLOGY	0	12,956	25,466	29,151	17,379	38,888
SOFTWARE, LIBRARY, TEXTBOOK	368,610	112,011	242,081	339,553	138,760	264,141
TRANSPORTATION INCL SUMMER	190,502	229,581	735,195	1,342,948	212,110	901,426
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-579,320	-326,856	-674,768	-309,230	-302,111	-1,072,596
SUBTOTAL	4,962,490	5,285,622	8,147,204	9,385,572	4,543,937	13,391,347
BUILDING + BLDG REORG INCENT	548,654	1,141,100	586,196	572,337	326,869	1,413,942
TOTAL	5,511,144	6,426,722	8,733,400	9,957,909	4,870,806	14,805,289
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,756,534	3,919,694	6,126,530	5,335,274	3,030,829	10,748,442
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	494,998	696,886	1,240,810	2,111,300	446,132	1,126,263
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	332,418	120,228	293,102	144,177	159,462	469,821
PRIVATE EXCESS COST	192,138	40,398	82,391	132,691	67,141	397,209
HARDWARE & TECHNOLOGY	0	12,633	26,826	31,043	17,382	37,557
SOFTWARE, LIBRARY, TEXTBOOK	365,096	109,148	240,449	337,914	133,474	256,091
TRANSPORTATION INCL SUMMER	205,113	237,675	799,599	1,417,232	213,997	905,585
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMIN. ADJMT (SA1516)	-579,320	-326,856	-674,768	-309,230	-302,111	-1,072,596
GEA RESTORATION	336,005	308,747	395,411	182,889	177,798	625,248
GAP ELIMINATION ADJUSTMENT	-243,315	-18,109	-279,357	-126,341	-124,313	-447,348
SUBTOTAL	5,417,667	5,694,115	8,926,231	9,759,925	4,105,680	14,388,669
BUILDING + BLDG REORG INCENT	445,982	1,172,582	807,381	815,649	551,762	1,417,774
TOTAL	5,863,649	6,866,697	9,733,612	10,575,574	4,657,442	15,806,443
% CHG 16-17 MINUS 15-16	352,505	439,975	1,000,212	617,665	-213,364	1,001,154
% CHG TOTAL AID	6.40	6.85	11.45	6.20	-4.38	6.76
% CHG W/O BLDG, REORG BLDG AID	455,177	408,493	779,027	374,353	-438,257	997,322
% CHG W/O BLDG, REORG BLDG AID	9.17	7.73	9.56	3.99	-9.64	7.45
FINAL GEA PAYMENT	243,315	18,109	279,357	126,341	124,313	447,348
REMAINING GEA	0	0	0	0	0	0

COUNTY - NASSAU

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,683,049	3,978,378	10,821,732	5,450,407	4,984,719	4,492,774
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	402,335	808,559	899,483	628,877	537,425	947,700
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	150,165	83,760	554,422	465,371	60,258	106,062
PRIVATE EXCESS COST	95,918	44,500	108,566	178,397	46,702	62,413
HARDWARE & TECHNOLOGY	0	14,068	28,788	25,817	18,439	17,235
SOFTWARE, LIBRARY, TEXTBOOK	57,702	121,219	188,752	256,846	101,383	129,183
TRANSPORTATION INCL SUMMER	273,895	408,757	961,353	2,382,172	287,673	346,855
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMINATION ADJUSTMENT	-423,739	-540,228	-1,021,044	-790,278	-406,824	-67,170
SUBTOTAL	5,339,182	5,112,228	13,884,982	9,317,810	6,258,479	6,393,937
BUILDING + BLDG REORG INCENT	330,783	473,185	1,148,341	346,183	392,265	741,151
TOTAL	5,669,965	5,585,413	15,033,323	9,463,993	6,651,444	7,141,088
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,702,683	3,978,378	10,831,461	5,450,407	4,987,285	4,557,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	401,668	1,368,491	1,138,056	679,545	485,790	1,024,755
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	173,461	137,449	479,398	464,950	121,238	217,333
PRIVATE EXCESS COST	56,631	40,412	172,410	182,621	40,209	46,948
HARDWARE & TECHNOLOGY	17,317	14,873	28,945	24,636	18,470	16,970
SOFTWARE, LIBRARY, TEXTBOOK	100,350	124,168	185,936	237,029	98,913	128,453
TRANSPORTATION INCL SUMMER	263,126	430,632	1,048,503	2,482,427	277,614	384,099
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMIN. ADJMT (SA1516)	-423,739	-540,228	-1,021,044	-790,278	-406,824	-67,170
GEA RESTORATION	254,981	314,493	962,713	745,958	239,122	65,329
GAP ELIMINATION ADJUSTMENT	-168,758	-225,735	-58,331	-44,320	-167,702	-1,841
SUBTOTAL	5,646,335	6,061,883	15,169,308	9,997,496	6,490,521	6,733,251
BUILDING + BLDG REORG INCENT	347,756	421,553	1,217,269	184,617	322,844	740,592
TOTAL	5,994,091	6,483,436	16,386,577	10,182,113	6,813,365	7,473,843
% CHG 16-17 MINUS 15-16	324,126	898,023	1,353,254	718,120	161,921	332,755
% CHG TOTAL AID	5.72	16.08	9.00	7.59	2.43	4.66
% CHG W/O BLDG, REORG BLDG AID	307,153	949,655	1,284,326	879,686	232,042	339,314
% CHG W/O BLDG, REORG BLDG AID	5.75	18.58	9.25	9.65	3.71	5.31
FINAL GEA PAYMENT	168,758	225,735	58,331	44,320	167,702	1,841
REMAINING GEA	0	0	0	0	0	0

COUNTY - NASSAU

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,511,990	12,771,295	23,225,070	13,573,642	16,474,635	25,210,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,484,690
BOCES	451,305	3,672,453	1,525,730	2,653,690	1,428,210	1,850,206
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,533	1,636,507	1,844,535	875,009	5,886	2,065,037
PRIVATE EXCESS COST	0	751,018	848,679	448,197	225,543	1,078,464
HARDWARE & TECHNOLOGY	0	57,980	97,842	66,052	0	88,791
SOFTWARE, LIBRARY, TEXTBOOK	79,355	392,973	726,085	476,126	360,401	442,622
TRANSPORTATION INCL SUMMER	116,000	1,601,847	3,536,300	3,127,496	518,004	4,592,280
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-140,505	-1,730,742	-2,565,626	-1,944,011	-1,953,210	-14,692
GEA RESTORATION	2,186,955	19,628,430	30,128,394	19,907,088	18,043,799	40,328,846
GAP ELIMINATION ADJUSTMENT	122,209	842,778	1,126,851	1,402,937	2,640,616	2,537,721
SUBTOTAL	2,312,164	20,471,208	31,255,245	21,310,025	20,684,415	42,866,573
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
TOTAL	2,312,164	20,471,208	31,255,245	21,310,025	20,684,415	42,866,573
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,511,990	12,771,295	23,254,048	13,573,642	16,474,635	26,659,689
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES	412,545	2,590,502	1,601,901	3,130,781	1,572,615	2,085,986
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,318	1,416,500	1,747,449	1,096,309	252,433	2,327,793
PRIVATE EXCESS COST	0	807,425	1,052,221	431,308	217,487	1,036,411
HARDWARE & TECHNOLOGY	0	58,479	99,275	67,026	0	93,647
SOFTWARE, LIBRARY, TEXTBOOK	81,579	394,190	709,700	465,799	352,411	468,477
TRANSPORTATION INCL SUMMER	123,665	1,659,531	3,249,453	3,300,182	800,138	4,838,165
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-140,505	-1,730,742	-2,565,626	-1,944,011	-1,953,210	-14,692
GEA RESTORATION	132,369	1,033,526	2,423,222	1,137,597	1,839,250	14,692
GAP ELIMINATION ADJUSTMENT	-8,136	-697,216	-142,404	-806,414	-113,960	0
SUBTOTAL	2,288,238	19,475,805	32,461,422	21,889,520	20,540,089	42,533,429
BUILDING + BLDG REORG INCENT	125,208	937,455	2,789,055	1,532,884	2,671,251	2,688,542
TOTAL	2,413,446	20,413,260	35,250,477	23,422,404	23,211,340	45,221,971
% CHG 16-17 MINUS 15-16	101,282	-57,948	3,995,232	2,112,379	2,526,925	2,355,398
% CHG TOTAL AID	4.38	-0.28	12.78	9.91	12.22	5.49
% CHG W/O BLDG, REORG BLDG AID	101,283	-152,625	2,333,028	1,982,432	2,496,290	2,204,583
% CHG W/O BLDG, REORG BLDG AID	4.63	-0.78	7.74	9.96	13.83	5.47
FINAL GEA PAYMENT	8,136	697,216	142,404	806,414	113,960	0
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,633,873	2,877,401	4,459,618	3,138,974	2,656,600	5,466,779
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	51,655	600,940	145,800	0	654,324
BOCES	612,607	899,523	878,825	411,512	467,457	755,030
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,663	90,409	74,001	217,348	427,624	188,582
PRIVATE EXCESS COST	154,666	91,672	462,950	0	106,367	219,609
HARDWARE & TECHNOLOGY	4,815	2,132	0	14,663	0	0
SOFTWARE, LIBRARY, TEXTBOOK	148,130	240,399	456,484	148,817	310,496	636,515
TRANSPORTATION INCL SUMMER	231,394	462,083	365,154	266,904	167,449	561,070
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-270,048	-469,110	-647,448	-315,687	-426,748	-858,217
SUBTOTAL	2,696,999	4,496,557	7,053,787	4,486,393	3,927,796	8,110,246
BUILDING + BLDG REORG INCENT	285,194	444,189	956,085	1,373,914	262,460	102,467
TOTAL	2,982,193	4,940,746	8,009,872	5,860,307	4,190,256	8,212,713
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,633,873	2,877,401	4,459,618	3,138,974	2,656,600	5,466,779
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,722	148,500	0	654,324
BOCES	652,711	968,272	972,222	522,829	504,750	799,230
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,868	88,533	457,746	207,647	413,805	393,313
PRIVATE EXCESS COST	190,405	141,916	480,080	36,383	144,204	237,200
HARDWARE & TECHNOLOGY	4,017	5,199	5,815	15,851	0	0
SOFTWARE, LIBRARY, TEXTBOOK	146,216	262,843	462,483	150,326	303,549	636,794
TRANSPORTATION INCL SUMMER	238,040	633,348	592,646	275,482	167,156	564,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMIN. ADJMT (SA1516)	-270,048	-469,110	-647,448	-315,687	-426,748	-858,217
GEA RESTORATION	156,627	272,818	378,278	188,896	247,513	497,765
GAP ELIMINATION ADJUSTMENT	-113,421	-196,292	-269,170	-126,791	-179,235	-360,452
SUBTOTAL	2,938,608	5,086,138	8,166,426	4,827,263	4,229,380	8,878,186
BUILDING + BLDG REORG INCENT	284,394	694,752	1,027,931	1,027,897	1,617,223	263,057
TOTAL	3,223,002	5,780,890	9,194,357	5,855,160	4,491,103	9,141,243
% CHG 16-17 MINUS 15-16	240,809	840,144	1,184,485	-5,147	300,847	928,530
% CHG TOTAL AID	8.07	14.70	14.79	-0.09	7.18	11.31
% CHG W/O BLDG, REORG BLDG AID	241,609	589,581	1,112,639	340,870	301,584	767,940
% CHG W/O BLDG, REORG BLDG AID	8.96	13.11	15.77	7.60	7.68	9.47
FINAL GEA PAYMENT	113,421	196,292	269,170	126,791	179,235	360,452
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,599,400	3,900,217	2,974,783	2,817,393	7,777,005	2,421,332
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	849,817	996,970	599,509	896,436	1,743,886	506,131
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	266,619	135,437	87,563	184,445	370,024	0
PRIVATE EXCESS COST	459,352	92,218	72,120	83,130	450,549	56,842
HARDWARE & TECHNOLOGY	30,353	0	0	0	9,556	0
SOFTWARE, LIBRARY, TEXTBOOK	336,407	295,024	112,848	206,986	538,511	217,690
TRANSPORTATION INCL SUMMER	932,928	503,249	88,091	163,563	976,592	303,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-910,671	-467,383	-377,318	-450,036	-1,260,980	-356,940
SUBTOTAL	9,137,901	5,892,265	3,790,856	4,134,477	11,302,738	3,316,584
BUILDING + BLDG REORG INCENT	1,130,376	593,785	382,772	347,174	954,043	201,318
TOTAL	10,268,277	6,486,050	4,173,628	4,481,651	12,256,781	3,517,902
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,599,400	3,900,217	2,974,783	2,817,393	7,777,005	2,421,332
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,128,941	1,074,329	663,453	941,376	1,584,735	638,944
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	268,844	193,761	112,073	160,826	410,397	85,324
PRIVATE EXCESS COST	441,909	94,056	73,360	93,289	552,263	55,729
HARDWARE & TECHNOLOGY	32,625	0	0	0	15,260	0
SOFTWARE, LIBRARY, TEXTBOOK	337,573	296,815	114,660	239,094	535,680	211,007
TRANSPORTATION INCL SUMMER	1,051,970	488,745	83,409	181,697	1,151,894	327,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMIN. ADJMT (SA1516)	-910,671	-467,383	-377,318	-450,036	-1,260,980	-356,940
GEA RESTORATION	533,065	275,814	221,537	261,088	732,912	207,025
GAP ELIMINATION ADJUSTMENT	-377,606	-191,569	-155,781	-188,948	-528,068	-149,915
SUBTOTAL	10,057,352	6,292,887	4,099,217	4,477,287	12,196,761	3,755,109
BUILDING + BLDG REORG INCENT	1,264,792	623,632	467,878	372,347	1,044,259	251,036
TOTAL	11,322,144	6,916,519	4,567,095	4,849,634	13,241,020	4,006,145
% CHG 16-17 MINUS 15-16	1,053,867	430,469	393,467	367,983	984,239	488,243
% CHG TOTAL AID	10.26	6.64	9.43	8.21	8.03	13.88
% CHG W/O BLDG, REORG BLDG AID	919,451	400,622	308,361	342,810	894,023	438,525
% CHG W/O BLDG, REORG BLDG AID	10.06	6.80	8.13	8.29	7.91	13.22
FINAL GEA PAYMENT	377,606	191,569	155,781	188,948	528,068	149,915
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	10,780,247	1,621,880	3,156,685	11,230,800	11,681,236	6,395,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	79,415	0	0	0	0
BOCES	1,751,608	549,932	660,108	1,076,754	1,256,473	1,228,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	278,390	34,972	122,721	795,265	178,447	276,110
PRIVATE EXCESS COST	236,385	86,876	57,524	555,387	128,460	213,552
HARDWARE & TECHNOLOGY	29,168	0	0	29,139	42,321	20,818
SOFTWARE, LIBRARY, TEXTBOOK	413,595	162,860	262,520	498,666	265,937	241,180
TRANSPORTATION INCL SUMMER	1,544,828	155,895	254,266	1,748,183	1,411,565	1,041,147
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-1,060,809	-189,554	-491,984	-1,452,356	-817,274	-837,006
SUBTOTAL	15,597,265	2,625,525	4,279,251	15,420,081	15,599,979	10,448,012
BUILDING + BLDG REORG INCENT	1,340,982	171,238	228,928	1,140,401	2,534,329	1,872,040
TOTAL	16,938,247	2,796,763	4,508,179	16,560,482	18,134,308	12,320,052
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	10,780,247	1,621,880	3,156,685	11,230,800	11,685,244	6,395,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	1,995,447	690,341	722,330	896,245	1,262,784	1,365,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	422,330	37,873	270,748	830,821	335,544	277,898
PRIVATE EXCESS COST	329,860	82,232	36,730	530,976	198,682	208,376
HARDWARE & TECHNOLOGY	36,246	0	0	32,967	40,526	21,612
SOFTWARE, LIBRARY, TEXTBOOK	415,380	172,755	266,212	501,828	256,149	239,070
TRANSPORTATION INCL SUMMER	1,825,845	162,481	268,396	1,830,831	1,583,194	1,157,148
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMIN. ADJMT (SA1516)	-1,060,809	-189,554	-491,984	-1,452,356	-817,274	-837,006
GEA RESTORATION	621,411	109,941	285,350	871,704	481,709	494,539
GAP ELIMINATION ADJUSTMENT	-439,398	-79,613	-206,634	-580,652	-335,565	-342,467
SUBTOTAL	16,989,810	2,891,638	4,771,878	16,212,059	16,479,372	11,190,213
BUILDING + BLDG REORG INCENT	1,353,754	201,037	276,915	1,236,858	2,718,765	1,931,583
TOTAL	18,343,564	3,092,675	5,048,793	17,448,917	19,198,137	13,121,796
\$ CHG 16-17 MINUS 15-16	1,405,317	295,912	540,614	888,435	1,063,829	801,744
% CHG TOTAL AID	8.30	10.58	11.99	5.36	5.87	6.51
\$ CHG W/O BLDG, REORG BLDG AID	1,392,545	266,113	492,627	791,978	879,393	742,201
% CHG W/O BLDG, REORG BLDG AID	8.93	10.14	11.51	5.14	5.64	7.10
FINAL GEA PAYMENT	439,398	79,613	206,634	580,652	335,565	342,467
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	18,681,119	15,704,751	632,232,810
FULL DAY K CONVERSION	0	0	2,198,384
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,647,113
BOCES	1,448,648	3,611,252	71,408,599
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,196,097	957,497	35,938,043
PRIVATE EXCESS COST	369,756	436,292	14,721,371
HARDWARE & TECHNOLOGY	56,646	68,339	1,713,815
SOFTWARE, LIBRARY, TEXTBOOK	496,509	646,104	18,131,060
TRANSPORTATION INCL SUMMER	2,710,698	3,421,135	82,241,864
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	4,533,575
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-1,682,851	-1,874,174	-45,159,812
SUBTOTAL	26,939,723	25,007,172	890,379,179
BUILDING + BLDG REORG INCENT	2,440,853	3,964,094	79,372,040
TOTAL	29,380,576	28,971,266	969,751,219
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	18,681,119	15,704,751	644,158,695
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,765,207
BOCES	1,596,683	3,338,247	76,021,744
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,461,958	1,124,558	43,284,156
PRIVATE EXCESS COST	307,286	393,141	15,821,480
HARDWARE & TECHNOLOGY	56,474	67,273	1,985,615
SOFTWARE, LIBRARY, TEXTBOOK	491,384	633,085	18,473,656
TRANSPORTATION INCL SUMMER	2,803,629	3,796,237	85,698,174
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	4,424,800
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMIN. ADJMT (SA1516)	-1,682,851	-1,874,174	-45,159,812
GEA RESTORATION	1,587,928	1,095,351	31,960,771
GAP ELIMINATION ADJUSTMENT	-94,923	-778,823	-13,199,041
SUBTOTAL	28,966,711	26,314,445	949,206,843
BUILDING + BLDG REORG INCENT	2,097,525	2,016,908	85,373,085
TOTAL	31,064,236	28,331,353	1,034,579,928
\$ CHG 16-17 MINUS 15-16	1,683,660	-639,913	64,828,709
% CHG TOTAL AID	5.73	-2.21	6.70
\$ CHG W/O BLDG, REORG BLDG AID	2,026,988	1,307,273	58,827,664
% CHG W/O BLDG, REORG BLDG AID	7.52	5.23	6.23
FINAL GEA PAYMENT	94,923	778,823	13,199,041
REMAINING GEA	0	0	0

COUNTY - NYC BOROS

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,774,784,194	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	224,943,297	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	144,516,528	0	0	0	0	0
HIGH COST EXCESS COST	242,187,653	0	0	0	0	0
PRIVATE EXCESS COST	145,017,271	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,418,000	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,584,465	0	0	0	0	0
TRANSPORTATION INCL SUMMER	495,904,165	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-87,281,046	0	0	0	0	0
SUBTOTAL	8,058,274,527	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,093,196,504	0	0	0	0	0
TOTAL	9,151,471,031	0	0	0	0	0
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,124,206,388	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	224,946,630	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	144,825,278	0	0	0	0	0
HIGH COST EXCESS COST	262,831,012	0	0	0	0	0
PRIVATE EXCESS COST	138,379,253	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,333,270	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	103,266,500	0	0	0	0	0
TRANSPORTATION INCL SUMMER	499,174,165	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-87,281,046	0	0	0	0	0
GEA RESTORATION	87,281,046	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	8,513,162,496	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,162,986,667	0	0	0	0	0
TOTAL	9,676,149,163	0	0	0	0	0
% CHG 16-17 MINUS 15-16	524,678,132	0	0	0	0	0
% CHG TOTAL AID	5.73	0.00	0.00	0.00	0.00	0.00
% CHG W/O BLDG, REORG BLDG AID	454,887,969	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	5.64	0.00	0.00	0.00	0.00	0.00
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - NYC BOROS

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	6,774,784,194
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	224,943,297
BOCES	0
SPECIAL SERVICES	144,516,528
HIGH COST EXCESS COST	242,187,653
PRIVATE EXCESS COST	145,017,271
HARDWARE & TECHNOLOGY	14,418,000
SOFTWARE, LIBRARY, TEXTBOOK	102,584,465
TRANSPORTATION INCL SUMMER	495,904,165
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-87,281,046
SUBTOTAL	8,058,274,527
BUILDING + BLDG REORG INCENT	1,093,196,504
TOTAL	9,151,471,031
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	7,124,206,388
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	224,946,630
BOCES	0
SPECIAL SERVICES	144,825,278
HIGH COST EXCESS COST	262,831,012
PRIVATE EXCESS COST	138,379,253
HARDWARE & TECHNOLOGY	14,333,270
SOFTWARE, LIBRARY, TEXTBOOK	103,266,500
TRANSPORTATION INCL SUMMER	499,174,165
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (SA1516)	-87,281,046
GEA RESTORATION	87,281,046
GAP ELIMINATION ADJUSTMENT	0
SUBTOTAL	8,513,162,496
BUILDING + BLDG REORG INCENT	1,162,986,667
TOTAL	9,676,149,163
% CHG 16-17 MINUS 15-16	524,678,132
% CHG TOTAL AID	5.73
% CHG W/O BLDG, REORG BLDG AID	454,887,969
% CHG W/O BLDG, REORG BLDG AID	5.64
FINAL GEA PAYMENT	0
REMAINING GEA	0

COUNTY - NIAGARA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA MHEATF	NIAGARA FALLS	N. TONAMANDA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	9,203,591	32,338,364	12,169,281	19,842,193	72,320,782	26,673,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,315	492,602	246,316	0	1,893,148	287,893
BOCES	1,122,996	2,952,181	1,138,941	2,314,068	4,886,448	2,041,750
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	259,428	726,157	365,843	602,312	1,361,550	1,159,191
PRIVATE EXCESS COST	234,282	1,650,120	297,579	744,288	2,284,092	845,872
HARDWARE & TECHNOLOGY	34,643	98,802	30,957	75,502	148,267	71,098
SOFTWARE, LIBRARY, TEXTBOOK	179,851	417,783	129,212	334,370	558,769	318,307
TRANSPORTATION INCL SUMMER	1,111,565	4,206,971	1,795,526	2,758,877	6,253,677	1,555,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	75,990	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,009,113	-1,099,360	-532,106	-896,128	-27,562	-79,824
SUBTOTAL	11,769,033	41,783,620	15,641,549	25,775,482	89,755,161	31,578,685
BUILDING + BLDG REORG INCENT	2,919,617	3,877,019	2,737,497	5,643,344	12,543,491	4,788,948
TOTAL	14,688,650	45,660,639	18,379,046	31,418,826	102,298,652	36,367,633
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	9,203,591	33,707,899	12,335,752	20,000,117	76,148,992	26,948,885
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	593,047	287,676	0	1,893,671	289,290
BOCES	1,030,694	2,649,708	1,045,045	2,001,742	4,113,820	1,780,035
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	532,294	870,781	334,700	572,996	1,130,813	1,006,467
PRIVATE EXCESS COST	196,273	1,596,204	363,100	726,352	2,257,281	1,026,548
HARDWARE & TECHNOLOGY	33,982	97,084	29,522	73,734	144,795	68,208
SOFTWARE, LIBRARY, TEXTBOOK	186,573	412,612	125,545	335,853	595,307	307,619
TRANSPORTATION INCL SUMMER	1,026,468	4,203,790	1,999,656	2,955,096	6,343,165	1,696,034
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	27,060	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-1,009,113	-1,099,360	-532,106	-896,128	-27,562	-79,824
GEA RESTORATION	951,307	1,099,360	532,106	896,128	27,562	1,454,706
GAP ELIMINATION ADJUSTMENT	-57,806	0	0	0	0	0
SUBTOTAL	12,786,264	44,131,125	16,520,996	26,665,890	92,654,904	33,202,910
BUILDING + BLDG REORG INCENT	3,914,973	6,482,083	2,822,844	5,541,758	11,844,876	4,835,661
TOTAL	16,701,237	50,613,208	19,343,840	32,213,648	104,499,780	38,038,571
% CHG 16-17 MINUS 15-16	2,012,587	4,952,569	964,794	794,822	2,201,128	1,670,938
% CHG TOTAL AID	13.70	10.85	5.25	2.53	2.15	4.59
% CHG W/O BLDG, REORG BLDG AID	1,017,231	2,347,505	879,447	890,408	2,899,743	1,624,225
% CHG W/O BLDG, REORG BLDG AID	8.64	5.62	5.62	3.45	3.23	5.14
FINAL GEA PAYMENT	57,806	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - NIAGARA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	11,153,332	9,319,077	4,272,275	8,830,735	206,123,413
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	100,096	117,776	102,417	114,496	3,495,059
BOCES	1,217,015	819,027	598,421	939,039	18,029,886
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	568,371	316,038	148,543	63,364	5,570,797
PRIVATE EXCESS COST	425,113	155,911	174,216	152,914	6,964,387
HARDWARE & TECHNOLOGY	45,210	26,484	15,219	19,449	565,631
SOFTWARE, LIBRARY, TEXTBOOK	228,066	97,799	63,283	96,400	2,423,840
TRANSPORTATION INCL SUMMER	2,007,812	1,264,245	785,636	869,458	22,609,440
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	75,990
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-617,159	-387,559	-68,001	-394,174	-6,485,868
SUBTOTAL	15,127,856	11,728,798	6,092,009	10,691,681	259,943,874
BUILDING + BLDG REORG INCENT	5,254,464	310,005	1,697,034	2,190,986	41,962,405
TOTAL	20,382,320	12,038,803	7,789,043	12,882,667	301,906,279
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	11,217,713	9,443,004	4,475,591	8,908,445	212,389,989
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959
BOCES	1,071,209	996,677	550,606	805,571	16,045,107
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	506,476	322,257	146,289	55,683	5,478,756
PRIVATE EXCESS COST	427,743	162,428	198,198	155,769	7,109,896
HARDWARE & TECHNOLOGY	45,318	25,135	14,161	21,149	553,088
SOFTWARE, LIBRARY, TEXTBOOK	230,884	108,668	59,933	98,346	2,461,340
TRANSPORTATION INCL SUMMER	2,180,036	1,408,168	844,510	908,274	23,565,197
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	27,060
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMIN. ADJMT (SA1516)	-617,159	-387,559	-68,001	-394,174	-6,485,868
GEA RESTORATION	582,855	387,559	68,001	394,174	6,393,758
GAP ELIMINATION ADJUSTMENT	-34,304	0	0	0	-92,110
SUBTOTAL	15,748,115	12,584,113	6,396,511	11,084,753	271,775,581
BUILDING + BLDG REORG INCENT	5,294,497	338,027	1,709,936	2,638,174	45,428,829
TOTAL	21,042,612	12,922,140	8,106,447	13,722,927	317,204,410
% CHG 16-17 MINUS 15-16	660,292	883,337	317,404	840,260	15,298,131
% CHG TOTAL AID	3.24	7.34	4.08	6.52	
% CHG W/O BLDG, REORG BLDG AID	620,259	855,315	304,502	393,072	11,831,707
% CHG W/O BLDG, REORG BLDG AID	4.10	7.29	5.00	3.68	
FINAL GEA PAYMENT	34,304	0	0	0	92,110
REMAINING GEA	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	10,773,496	22,371,839	6,336,975	7,063,500	2,291,086	7,885,380
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,056	448,065	0	0	0	101,808
BOCES	955,108	2,103,954	1,328,521	2,002,959	941,505	1,098,463
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,674	256,331	54,023	444,315	74,921	129,491
PRIVATE EXCESS COST	54,575	112,191	68,461	193,323	153,503	106,160
HARDWARE & TECHNOLOGY	10,529	41,334	21,728	41,065	9,079	19,091
SOFTWARE, LIBRARY, TEXTBOOK	97,544	175,285	104,770	208,641	47,201	83,856
TRANSPORTATION INCL SUMMER	1,514,678	2,920,937	766,626	1,590,445	398,299	1,203,015
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-19,640	-7,597	-631,757	-779,979	-306,343	-328,024
SUBTOTAL	13,645,020	28,422,339	8,049,347	10,776,905	3,609,251	10,299,240
BUILDING + BLDG REORG INCENT	2,629,099	5,537,916	2,166,187	3,001,257	564,123	1,572,742
TOTAL	16,274,119	33,960,255	10,215,534	13,778,162	4,173,374	11,871,982
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	11,067,236	23,437,259	6,347,747	7,085,518	2,295,897	7,974,484
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	975,528	2,388,811	1,371,795	2,354,794	888,171	1,138,895
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	111,332	140,565	64,830	294,695	65,430	126,690
PRIVATE EXCESS COST	66,016	170,209	45,152	264,733	148,895	107,486
HARDWARE & TECHNOLOGY	18,603	41,682	22,061	41,451	8,487	19,543
SOFTWARE, LIBRARY, TEXTBOOK	101,461	174,739	105,140	205,133	45,832	84,592
TRANSPORTATION INCL SUMMER	1,700,998	2,967,636	813,526	1,758,892	425,129	1,211,583
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-19,640	-7,597	-631,757	-779,979	-306,343	-328,024
GEA RESTORATION	19,640	7,597	595,755	735,516	289,244	328,024
GAP ELIMINATION ADJUSTMENT	0	0	-36,002	-44,463	-17,099	0
SUBTOTAL	14,181,800	29,773,506	8,734,249	11,973,389	3,860,742	10,765,081
BUILDING + BLDG REORG INCENT	2,689,018	6,519,199	2,223,672	3,111,753	560,069	1,600,440
TOTAL	16,870,818	36,292,705	10,957,921	15,085,142	4,420,811	12,365,521
% CHG 16-17 MINUS 15-16	596,699	2,332,450	742,387	1,306,980	247,437	493,539
% CHG TOTAL AID	3.67	6.87	7.27	9.49	5.93	4.16
% CHG W/O BLDG, REORG BLDG AID	536,780	1,351,167	684,902	1,196,484	251,491	465,841
% CHG W/O BLDG, REORG BLDG AID	3.93	4.75	8.51	11.10	6.97	4.52
FINAL GEA PAYMENT	0	0	36,002	44,463	17,099	0
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,356,454	43,897,569	7,299,419	13,170,860	10,641,931	80,273,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	58,944	1,153,424	113,404	263,480	63,936	2,086,659
BOCES	532,978	7,110,615	1,388,768	1,271,287	1,752,580	11,012,090
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	725,641	109,304	354,290	296,949	1,269,686
PRIVATE EXCESS COST	54,114	821,793	91,698	161,532	187,317	3,250,867
HARDWARE & TECHNOLOGY	6,414	104,191	15,075	36,029	26,005	234,860
SOFTWARE, LIBRARY, TEXTBOOK	33,033	433,312	37,356	155,186	112,515	851,721
TRANSPORTATION INCL SUMMER	595,575	5,500,828	952,447	1,810,939	1,913,740	5,448,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	482,560
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	203,231	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-61,964	-138,140	-247,795	-559,606	-540,287	-17,063
SUBTOTAL	5,778,779	59,609,233	9,779,676	16,663,997	14,454,686	104,893,801
BUILDING + BLDG REORG INCENT	326,551	9,345,471	1,513,771	2,373,941	1,328,646	21,884,857
TOTAL	6,105,330	68,954,704	11,293,447	19,037,938	15,783,332	126,778,658
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,419,599	45,729,566	7,395,945	13,367,759	10,761,054	86,885,668
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	575,356	6,591,604	1,184,832	1,443,662	1,748,035	11,710,067
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	21,207	1,188,324	68,641	298,308	358,659	1,275,140
PRIVATE EXCESS COST	59,357	901,819	101,959	197,135	189,843	3,239,514
HARDWARE & TECHNOLOGY	6,692	103,472	15,084	35,028	25,856	239,597
SOFTWARE, LIBRARY, TEXTBOOK	35,215	431,728	62,752	153,570	114,558	872,224
TRANSPORTATION INCL SUMMER	576,532	5,484,312	1,007,049	1,895,448	2,060,636	5,416,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,089,472
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	203,231	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-61,964	-138,140	-247,795	-559,606	-540,287	-17,063
GEA RESTORATION	61,964	138,140	247,795	559,606	540,287	17,063
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	5,958,776	61,586,887	9,951,610	17,654,390	15,322,777	112,815,049
BUILDING + BLDG REORG INCENT	434,047	9,939,268	1,918,557	2,344,371	1,621,529	16,813,714
TOTAL	6,392,823	71,526,155	11,870,167	19,998,761	16,944,306	129,628,763
% CHG 16-17 MINUS 15-16	287,493	2,571,451	576,720	960,823	1,160,974	2,850,105
% CHG TOTAL AID	4.71	3.73	5.11	5.05	7.36	2.25
% CHG W/O BLDG, REORG BLDG AID	179,997	1,977,654	171,934	990,393	868,091	7,921,248
% CHG W/O BLDG, REORG BLDG AID	3.11	3.32	1.76	5.94	6.01	7.55
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	6,986,661	4,354,217	17,925,251	245,628,314
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,595,952
BOCES	1,482,623	1,085,607	3,458,104	37,525,162
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	63,125	94,615	309,632	4,300,997
PRIVATE EXCESS COST	65,909	0	351,471	5,672,914
HARDWARE & TECHNOLOGY	6,158	11,300	57,350	640,208
SOFTWARE, LIBRARY, TEXTBOOK	64,710	48,378	266,627	2,740,135
TRANSPORTATION INCL SUMMER	850,680	683,596	2,535,532	28,686,082
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	482,560
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-323,352	-247,026	-900,581	-5,109,154
SUBTOTAL	9,297,818	6,095,559	24,003,386	325,379,037
BUILDING + BLDG REORG INCENT	1,248,961	486,975	3,661,720	57,641,727
TOTAL	10,546,779	6,582,534	27,664,616	383,020,764
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	7,070,500	4,400,807	18,077,851	256,316,890
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,252,435	1,076,471	3,749,257	38,449,713
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	39,309	59,978	322,953	4,436,061
PRIVATE EXCESS COST	57,253	26,298	341,980	5,917,649
HARDWARE & TECHNOLOGY	17,607	10,911	56,899	662,973
SOFTWARE, LIBRARY, TEXTBOOK	74,537	47,581	261,730	2,770,992
TRANSPORTATION INCL SUMMER	893,807	674,019	2,693,177	29,579,452
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,089,472
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMIN. ADJMT (SA1516)	-323,352	-247,026	-900,581	-5,109,154
GEA RESTORATION	323,352	247,026	900,581	5,011,590
GAP ELIMINATION ADJUSTMENT	0	0	0	-97,564
SUBTOTAL	9,506,752	6,360,937	25,503,847	343,949,792
BUILDING + BLDG REORG INCENT	1,296,278	800,760	4,214,964	56,087,639
TOTAL	10,803,030	7,161,697	29,718,811	400,037,431
% CHG 16-17 MINUS 15-16	256,251	579,163	2,054,195	17,016,667
% CHG TOTAL AID	2.43	8.80	7.43	
% CHG W/O BLDG, REORG BLDG AID	208,934	265,378	1,500,461	18,570,755
% CHG W/O BLDG, REORG BLDG AID	2.25	4.35	6.25	
FINAL GEA PAYMENT	0	0	0	97,564
REMAINING GEA	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDGE	FABIUS-POMPEY
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,814,367	43,324,523	16,066,521	6,364,772	9,610,287	5,093,911
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	430,264	0	138,372	0
BOCES	2,340,762	4,412,529	2,528,316	1,033,041	1,788,842	651,291
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,247,150	1,963,288	289,049	642,887	222,323	133,241
PRIVATE EXCESS COST	95,699	445,472	0	5,127	38,927	3,509
HARDWARE & TECHNOLOGY	95,182	163,040	56,881	67,290	24,291	11,923
SOFTWARE, LIBRARY, TEXTBOOK	406,917	746,012	276,029	285,494	106,873	55,970
TRANSPORTATION INCL SUMMER	4,914,734	8,135,093	2,789,780	1,818,372	1,562,901	1,258,974
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	916,120	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	22,235	0	0
GAP ELIMINATION ADJUSTMENT	-996,048	-1,918,145	-825,686	-625,000	-468,911	-262,983
SUBTOTAL	26,918,763	57,877,932	22,549,509	9,591,983	13,023,905	7,148,184
BUILDING + BLDG REORG INCENT	3,432,128	7,973,236	3,736,790	2,478,308	2,573,260	1,462,858
TOTAL	30,350,891	65,851,168	26,286,299	12,070,291	15,597,165	8,611,042
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,978,926	43,747,558	16,178,206	6,378,393	9,716,000	5,114,286
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,636,125	4,868,334	2,099,548	1,109,977	1,625,556	611,937
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,170,552	2,177,464	229,478	623,294	303,935	88,535
PRIVATE EXCESS COST	87,057	443,298	19,718	21,983	38,944	22,667
HARDWARE & TECHNOLOGY	93,191	160,945	56,925	65,222	22,785	11,173
SOFTWARE, LIBRARY, TEXTBOOK	398,756	740,526	275,859	285,030	101,605	54,384
TRANSPORTATION INCL SUMMER	5,113,235	8,709,057	3,042,167	1,895,003	1,623,135	1,236,173
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	916,120	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	22,235	0	0
GAP ELIMIN. ADJMT (SA1516)	-996,048	-1,918,145	-825,686	-625,000	-468,911	-262,983
GEA RESTORATION	996,048	1,918,145	782,797	590,238	468,911	249,591
GAP ELIMINATION ADJUSTMENT	0	0	-42,889	-34,762	0	-13,392
SUBTOTAL	28,477,842	61,453,302	23,233,043	10,344,140	13,570,332	7,328,111
BUILDING + BLDG REORG INCENT	4,217,266	7,296,148	4,950,178	2,537,547	2,540,877	1,469,619
TOTAL	32,695,108	68,749,450	28,183,221	12,881,687	16,111,209	8,797,730
% CHG 16-17 MINUS 15-16	2,344,217	2,898,282	1,896,922	811,396	514,044	186,688
% CHG TOTAL AID	7.72	4.40	7.22	6.72	3.30	2.17
% CHG W/O BLDG, REORG BLDG AID	1,559,079	3,575,370	683,534	752,157	546,427	179,927
% CHG W/O BLDG, REORG BLDG AID	5.79	6.18	3.03	7.84	4.20	2.52
FINAL GEA PAYMENT	0	0	42,889	34,762	0	13,392
REMAINING GEA	0	0	0	0	0	0

COUNTY - ONONDAGA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,200,436	8,722,794	6,569,027	24,804,737	9,125,654	8,024,542
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	118,184	54,805	0	0	0
BOCES	1,051,625	1,046,876	908,312	2,745,252	3,131,223	1,070,778
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	334,123	240,630	41,262	1,261,459	574,937	296,042
PRIVATE EXCESS COST	0	0	9,718	266,873	0	94,312
HARDWARE & TECHNOLOGY	32,847	26,630	15,158	101,954	69,222	30,292
SOFTWARE, LIBRARY, TEXTBOOK	149,554	107,435	68,103	468,557	361,750	142,803
TRANSPORTATION INCL SUMMER	1,744,636	1,542,423	883,035	5,157,015	3,295,288	1,771,525
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-525,836	-172,933	-318,642	-1,313,255	-1,511,869	-445,958
SUBTOTAL	9,987,385	11,632,039	8,260,628	33,492,252	15,046,205	10,984,336
BUILDING + BLDG REORG INCENT	3,427,989	3,154,623	1,108,434	4,904,280	3,452,453	2,088,943
TOTAL	13,415,374	14,786,662	9,369,062	38,396,872	18,498,658	13,073,279
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,240,758	8,919,930	6,626,177	25,013,869	9,125,654	8,073,646
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	120,339	57,019	0	0	0
BOCES	1,136,213	1,083,180	914,137	3,142,007	2,455,652	1,183,934
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	286,782	193,191	47,574	1,164,904	473,844	304,336
PRIVATE EXCESS COST	0	0	26,709	249,505	0	85,719
HARDWARE & TECHNOLOGY	32,179	25,991	15,514	102,758	69,378	28,911
SOFTWARE, LIBRARY, TEXTBOOK	147,185	110,146	69,692	467,714	359,515	137,535
TRANSPORTATION INCL SUMMER	1,829,393	1,583,672	909,492	6,165,446	3,494,747	1,831,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-525,836	-172,933	-318,642	-1,313,255	-1,511,869	-445,958
GEA RESTORATION	496,189	172,933	318,642	1,313,255	888,048	420,994
GAP ELIMINATION ADJUSTMENT	-29,647	0	0	0	-623,821	-24,964
SUBTOTAL	10,642,863	12,036,449	8,696,164	36,306,203	15,354,969	11,620,706
BUILDING + BLDG REORG INCENT	2,924,499	3,127,133	2,125,931	5,230,146	3,161,773	2,287,771
TOTAL	13,567,362	15,163,582	10,822,095	41,536,349	18,516,742	13,908,477
\$ CHG 16-17 MINUS 15-16	151,988	376,920	1,453,033	3,139,477	18,084	835,198
% CHG TOTAL AID	1.13	2.55	15.51	8.18	0.10	6.39
\$ CHG W/O BLDG, REORG BLDG AID	655,478	404,410	435,536	2,813,611	308,764	636,370
% CHG W/O BLDG, REORG BLDG AID	6.56	3.48	5.27	8.40	2.05	5.79
FINAL GEA PAYMENT	29,647	0	0	0	623,821	24,964
REMAINING GEA	0	0	0	0	0	0

COUNTY - ONONDAGA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,107,639	40,813,341	1,658,046	3,881,115	238,223,966	5,839,119
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,761	0	7,431,250	0
BOCES	959,770	3,824,519	441,178	589,748	0	802,361
SPECIAL SERVICES	0	0	0	0	10,874,576	0
HIGH COST EXCESS COST	145,195	2,107,620	66,401	25,281	6,490,793	159,429
PRIVATE EXCESS COST	0	28,209	0	0	351,300	0
HARDWARE & TECHNOLOGY	15,323	126,631	5,854	8,723	463,344	15,286
SOFTWARE, LIBRARY, TEXTBOOK	71,838	576,710	35,056	114,763	1,828,042	74,960
TRANSPORTATION INCL SUMMER	1,484,832	6,001,690	400,634	363,236	16,754,969	889,936
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	2,152,172	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-451,602	-2,281,361	-61,099	-498,583	-50,991	-294,106
SUBTOTAL	7,351,667	51,284,999	2,740,284	4,482,349	286,847,815	7,486,985
BUILDING + BLDG REORG INCENT	1,729,659	7,401,692	737,799	2,062,393	18,676,230	1,612,340
TOTAL	9,081,326	58,686,691	3,478,083	6,550,742	305,524,045	9,099,325
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,148,500	41,135,012	1,684,113	3,881,115	259,144,631	5,872,154
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	941,829	4,020,426	387,049	707,919	0	818,813
SPECIAL SERVICES	0	0	0	0	10,884,592	0
HIGH COST EXCESS COST	149,204	1,863,667	132,050	24,847	6,132,382	132,505
PRIVATE EXCESS COST	0	70,757	0	10,990	317,883	0
HARDWARE & TECHNOLOGY	14,676	126,333	6,210	7,656	449,526	14,093
SOFTWARE, LIBRARY, TEXTBOOK	69,410	599,118	36,137	113,088	1,813,064	71,330
TRANSPORTATION INCL SUMMER	1,611,262	6,600,066	422,812	424,043	17,324,487	1,098,353
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,510,440	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMIN. ADJMT (SA1516)	-451,602	-2,281,361	-61,099	-498,583	-50,991	-294,106
GEA RESTORATION	451,602	2,281,361	61,099	292,544	50,991	279,283
GAP ELIMINATION ADJUSTMENT	0	0	0	-206,039	0	-14,823
SUBTOTAL	7,953,553	54,503,019	2,862,634	4,964,685	307,336,649	7,992,425
BUILDING + BLDG REORG INCENT	1,822,124	7,970,901	733,512	2,369,895	19,192,612	1,537,800
TOTAL	9,775,677	62,473,920	3,596,146	7,334,580	326,529,261	9,530,225
\$ CHG 16-17 MINUS 15-16	694,351	3,787,229	118,063	783,838	21,005,216	430,900
% CHG TOTAL AID	7.65	6.45	3.39	11.97	6.88	4.74
\$ CHG W/O BLDG, REORG BLDG AID	601,886	3,218,020	122,350	479,336	20,488,834	505,440
% CHG W/O BLDG, REORG BLDG AID	8.19	6.27	4.46	10.69	7.14	6.75
FINAL GEA PAYMENT	0	0	0	206,039	0	14,823
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	459,244,797
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,836,756
BOCES	29,326,423
SPECIAL SERVICES	10,874,576
HIGH COST EXCESS COST	16,241,110
PRIVATE EXCESS COST	1,339,146
HARDWARE & TECHNOLOGY	1,329,871
SOFTWARE, LIBRARY, TEXTBOOK	5,876,866
TRANSPORTATION INCL SUMMER	60,769,073
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,152,172
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-13,023,008
SUBTOTAL	586,710,560
BUILDING + BLDG REORG INCENT	72,016,415
TOTAL	658,726,975
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	481,978,928
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,846,586
BOCES	29,742,636
SPECIAL SERVICES	10,884,524
HIGH COST EXCESS COST	15,498,224
PRIVATE EXCESS COST	1,398,230
HARDWARE & TECHNOLOGY	1,303,466
SOFTWARE, LIBRARY, TEXTBOOK	5,850,094
TRANSPORTATION INCL SUMMER	64,914,132
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,510,440
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMIN. ADJMT (SA1516)	-13,023,008
GEA RESTORATION	12,032,671
GAP ELIMINATION ADJUSTMENT	-990,337
SUBTOTAL	624,677,089
BUILDING + BLDG REORG INCENT	75,495,732
TOTAL	700,172,821
% CHG 16-17 MINUS 15-16	41,445,846
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	37,966,529
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	990,337
REMAINING GEA	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,099,182	5,873,567	18,039,889	9,756,027	5,030,983	4,581,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,828	51,571	346,866	98,461	57,858	45,900
BOCES	1,281,511	612,711	1,748,332	747,305	731,739	383,762
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	752,923	407,252	992,486	615,463	399,518	204,846
PRIVATE EXCESS COST	106,112	27,323	27,794	50,463	20,513	28,139
HARDWARE & TECHNOLOGY	55,075	15,923	40,868	14,379	15,707	6,212
SOFTWARE, LIBRARY, TEXTBOOK	296,072	75,855	181,147	99,005	66,514	56,447
TRANSPORTATION INCL SUMMER	2,370,046	831,281	1,806,585	1,302,262	580,989	557,165
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-839,147	-289,276	-92,442	-682,481	-253,020	-167,933
SUBTOTAL	21,386,602	7,606,207	23,091,525	12,000,884	6,650,801	5,954,406
BUILDING + BLDG REORG INCENT	3,969,207	2,705,460	5,893,231	3,453,218	1,477,992	1,296,137
TOTAL	25,355,809	10,311,667	28,984,756	15,454,102	8,128,793	7,250,543
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	17,250,372	5,916,149	18,795,663	9,764,807	5,130,189	4,594,067
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES	1,170,622	595,728	1,709,774	862,455	949,720	402,299
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	708,070	296,207	1,033,987	422,260	381,502	177,686
PRIVATE EXCESS COST	133,251	26,429	27,931	47,122	20,585	27,401
HARDWARE & TECHNOLOGY	51,768	16,130	42,084	13,839	15,627	6,040
SOFTWARE, LIBRARY, TEXTBOOK	291,067	72,925	183,632	96,201	66,376	52,567
TRANSPORTATION INCL SUMMER	2,637,433	878,962	2,242,155	1,403,761	670,088	579,025
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-839,147	-289,276	-92,442	-682,481	-253,020	-167,933
GEA RESTORATION	794,275	289,276	92,442	646,606	253,020	160,151
GAP ELIMINATION ADJUSTMENT	-44,872	0	0	-35,875	0	-7,782
SUBTOTAL	22,462,833	7,855,527	24,388,363	12,674,129	7,294,246	6,135,054
BUILDING + BLDG REORG INCENT	4,038,348	2,689,421	5,920,163	3,449,899	1,614,640	1,287,962
TOTAL	26,501,181	10,544,948	30,308,526	16,124,028	8,908,886	7,423,016
% CHG 16-17 MINUS 15-16	1,145,372	233,281	1,323,770	669,926	780,093	172,473
% CHG TOTAL AID	4.52	2.26	4.57	4.33	9.60	2.38
% CHG W/O BLDG, REORG BLDG AID	1,076,231	249,320	1,296,838	673,245	643,445	180,648
% CHG W/O BLDG, REORG BLDG AID	5.03	3.28	5.62	5.61	9.67	3.03
FINAL GEA PAYMENT	44,872	0	0	35,875	0	7,782
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	12,695,440	5,374,639	10,919,283	89,370,115
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	155,734	0	183,600	1,204,818
BOCES	1,497,194	347,307	1,364,049	8,713,910
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	935,232	102,899	612,883	5,023,502
PRIVATE EXCESS COST	151,736	70,485	193,642	676,207
HARDWARE & TECHNOLOGY	30,704	0	66,499	245,367
SOFTWARE, LIBRARY, TEXTBOOK	132,874	48,624	318,526	1,275,064
TRANSPORTATION INCL SUMMER	1,714,258	582,236	2,590,463	12,335,285
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-598,539	-381,151	-789,373	-4,093,362
SUBTOTAL	16,714,633	6,280,329	15,459,572	115,144,959
BUILDING + BLDG REORG INCENT	3,331,898	990,577	5,614,175	28,731,895
TOTAL	20,046,531	7,270,906	21,073,747	143,876,854
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	12,860,373	5,374,639	10,975,976	90,662,235
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	183,600	1,220,639
BOCES	1,491,743	361,194	1,356,516	8,900,051
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,018,205	73,260	646,529	4,757,707
PRIVATE EXCESS COST	139,891	71,443	195,018	689,071
HARDWARE & TECHNOLOGY	29,190	5,613	65,884	245,175
SOFTWARE, LIBRARY, TEXTBOOK	127,840	48,588	355,678	1,297,874
TRANSPORTATION INCL SUMMER	1,797,398	580,548	2,624,485	13,409,850
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-598,539	-381,151	-789,373	-4,093,362
GEA RESTORATION	598,539	360,283	745,707	3,940,299
GAP ELIMINATION ADJUSTMENT	0	-20,868	-43,666	-153,063
SUBTOTAL	17,623,713	6,629,707	16,360,020	121,423,592
BUILDING + BLDG REORG INCENT	4,229,759	972,243	4,464,956	28,667,391
TOTAL	21,853,472	7,601,950	20,824,976	150,090,983
% CHG 16-17 MINUS 15-16	1,806,941	331,044	-248,771	6,214,129
% CHG TOTAL AID	9.01	4.55	-1.18	
% CHG W/O BLDG, REORG BLDG AID	909,080	349,378	900,448	6,278,633
% CHG W/O BLDG, REORG BLDG AID	5.44	5.56	5.82	
FINAL GEA PAYMENT	0	20,868	43,666	153,063
REMAINING GEA	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	20,597,027	3,540,411	10,761,052	36,443,255	8,822,419	5,892,460
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,913,074	542,282	1,086,423	2,067,891	1,188,438	443,380
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	922,728	300,670	753,815	2,582,512	708,797	220,799
PRIVATE EXCESS COST	221,903	202,532	716,674	1,062,282	315,386	11,538
HARDWARE & TECHNOLOGY	65,092	14,482	53,155	92,398	43,101	19,232
SOFTWARE, LIBRARY, TEXTBOOK	343,615	88,930	268,222	440,738	210,555	84,113
TRANSPORTATION INCL SUMMER	3,717,974	660,002	1,989,353	5,866,737	1,903,145	1,092,805
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-768,699	-388,406	-305,236	-1,451,182	-837,157	-343,380
SUBTOTAL	27,786,484	5,182,335	15,668,338	48,098,498	12,881,654	7,738,498
BUILDING + BLDG REORG INCENT	2,086,830	1,321,542	2,549,658	3,291,458	1,306,739	1,387,305
TOTAL	29,873,314	6,504,077	18,217,996	51,389,956	14,188,393	9,125,803
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	20,728,180	3,579,116	10,860,233	36,818,206	8,915,396	5,942,378
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,134,181	694,101	1,285,427	2,240,192	1,255,732	568,412
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	992,476	395,539	733,597	2,181,367	745,701	346,494
PRIVATE EXCESS COST	202,621	198,818	837,544	1,397,369	319,418	27,201
HARDWARE & TECHNOLOGY	66,497	15,378	53,214	92,082	51,495	18,287
SOFTWARE, LIBRARY, TEXTBOOK	339,344	86,745	266,113	434,807	256,427	97,691
TRANSPORTATION INCL SUMMER	4,227,422	755,547	2,127,828	5,926,919	2,631,334	1,114,299
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-768,699	-388,406	-305,236	-1,451,182	-837,157	-343,380
GEA RESTORATION	728,108	366,982	289,475	1,451,182	790,709	343,380
GAP ELIMINATION ADJUSTMENT	-40,591	-21,424	-15,761	0	-46,448	0
SUBTOTAL	29,423,900	5,925,452	16,493,575	50,084,809	14,656,025	8,433,013
BUILDING + BLDG REORG INCENT	2,093,559	1,321,541	2,682,278	4,319,864	1,632,004	807,966
TOTAL	31,517,459	7,246,993	19,175,853	54,404,673	16,288,029	9,240,979
% CHG 16-17 MINUS 15-16	1,644,145	742,916	957,857	3,014,717	2,099,636	115,176
% CHG TOTAL AID	5.50	11.42	5.26	5.87	14.80	1.26
% CHG W/O BLDG, REORG BLDG AID	1,637,416	742,917	825,237	1,986,311	1,774,371	694,515
% CHG W/O BLDG, REORG BLDG AID	5.89	14.34	5.27	4.13	13.77	8.97
FINAL GEA PAYMENT	40,591	21,424	15,761	0	46,448	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - ORANGE

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEUBURGH
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	55,579,937	24,348,320	28,844,286	1,205,518	24,959,313	98,395,120
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,058,518	331,118	0	1,347,024	252,152	2,848,217
BOCES	4,918,988	1,338,761	1,775,808	31,293	1,341,564	0
SPECIAL SERVICES	0	0	0	0	0	7,574,878
HIGH COST EXCESS COST	3,176,038	2,243,984	2,199,662	13,233	845,777	3,920,043
PRIVATE EXCESS COST	606,967	961,513	809,513	11,304	638,541	2,579,947
HARDWARE & TECHNOLOGY	134,074	64,260	90,856	0	68,524	206,617
SOFTWARE, LIBRARY, TEXTBOOK	315,944	321,966	512,793	703,967	377,175	938,784
TRANSPORTATION INCL SUMMER	6,397,147	5,226,552	7,601,552	2,085,393	3,517,666	11,116,038
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-39,310	-876,482	-1,867,732	-1,262	-1,145,908	-153,483
SUBTOTAL	72,862,394	34,452,309	41,568,978	5,476,871	31,391,455	131,026,692
BUILDING + BLDG REORG INCENT	7,501,951	7,470,683	4,752,022	0	2,408,727	9,946,366
TOTAL	80,364,345	41,922,992	46,321,000	5,476,871	33,800,182	140,973,058
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	62,274,442	24,591,061	28,958,048	1,238,341	25,162,822	104,589,870
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES	4,342,243	1,473,550	2,202,358	39,559	1,686,414	0
SPECIAL SERVICES	0	0	0	0	0	7,678,910
HIGH COST EXCESS COST	2,793,026	2,245,863	2,407,891	12,507	898,853	3,580,514
PRIVATE EXCESS COST	595,780	1,224,326	914,336	0	622,827	2,525,373
HARDWARE & TECHNOLOGY	137,916	63,732	175,170	0	71,869	208,089
SOFTWARE, LIBRARY, TEXTBOOK	607,538	317,015	698,651	781,106	369,570	928,291
TRANSPORTATION INCL SUMMER	6,572,784	5,341,943	8,265,553	2,427,641	3,699,164	10,489,381
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMIN. ADJMT (SA1516)	-39,310	-876,482	-1,867,732	-1,262	-1,145,908	-153,483
GEA RESTORATION	39,310	876,482	1,763,135	1,262	1,145,908	153,483
GAP ELIMINATION ADJUSTMENT	0	0	-104,597	0	0	0
SUBTOTAL	79,099,334	36,080,925	45,119,650	5,926,579	33,300,322	136,454,305
BUILDING + BLDG REORG INCENT	8,014,087	7,286,815	5,146,248	0	2,646,207	10,370,995
TOTAL	87,113,421	43,367,740	50,265,898	5,926,579	35,946,529	146,825,300
% CHG 16-17 MINUS 15-16	6,749,076	1,444,748	3,944,898	449,708	2,146,347	5,852,242
% CHG TOTAL AID	8.40	3.45	8.52	8.21	6.35	4.15
% CHG W/O BLDG, REORG BLDG AID	6,236,940	1,628,616	3,550,672	449,708	1,908,867	5,427,613
% CHG W/O BLDG, REORG BLDG AID	8.56	4.73	8.54	8.21	6.08	4.14
FINAL GEA PAYMENT	0	0	104,597	0	0	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - ORANGE

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARMICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	25,928,579	562,907	15,134,674	4,376,569	3,075,739	368,467,586
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	299,329	0	0	0	0	6,738,499
BOCES	1,157,734	136,257	1,845,174	633,813	772,413	21,193,293
SPECIAL SERVICES	0	0	0	0	0	7,574,878
HIGH COST EXCESS COST	1,845,328	86,891	1,100,541	147,459	274,488	21,342,765
PRIVATE EXCESS COST	500,201	401	216,172	53,969	0	8,908,843
HARDWARE & TECHNOLOGY	53,420	0	50,473	6,083	11,527	973,294
SOFTWARE, LIBRARY, TEXTBOOK	225,323	25,705	310,260	61,365	48,979	5,278,434
TRANSPORTATION INCL SUMMER	2,330,952	53,629	2,761,824	953,377	532,415	57,806,561
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-50,022	-30,213	-1,336,726	-305,087	-138,035	-10,038,320
SUBTOTAL	32,634,589	885,577	20,874,058	6,369,894	4,858,993	499,757,817
BUILDING + BLDG REORG INCENT	2,933,191	85,721	2,927,186	570,734	467,065	51,007,178
TOTAL	35,567,780	971,298	23,801,244	6,940,628	5,326,058	550,764,995
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	28,199,929	564,497	15,134,961	4,376,569	3,096,432	385,030,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES	1,340,938	156,602	1,984,323	682,317	689,592	22,775,941
SPECIAL SERVICES	0	0	0	0	0	7,678,925
HIGH COST EXCESS COST	1,692,502	99,345	899,876	116,980	295,841	20,438,372
PRIVATE EXCESS COST	505,282	5,884	210,533	62,418	0	9,652,128
HARDWARE & TECHNOLOGY	51,851	0	47,864	6,874	11,613	1,075,133
SOFTWARE, LIBRARY, TEXTBOOK	216,970	25,087	300,334	60,975	69,999	5,855,463
TRANSPORTATION INCL SUMMER	2,573,810	60,213	2,809,872	1,073,062	609,612	60,706,384
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMIN. ADJMT (SA1516)	-50,022	-30,213	-1,336,726	-305,087	-138,035	-10,038,320
GEA RESTORATION	50,022	17,523	1,259,691	287,752	130,738	9,695,142
GAP ELIMINATION ADJUSTMENT	0	-12,690	-77,035	-17,335	-7,297	-343,178
SUBTOTAL	35,229,402	948,938	22,102,394	6,806,006	5,047,259	531,131,888
BUILDING + BLDG REORG INCENT	3,327,567	93,370	2,946,334	420,331	732,043	53,841,209
TOTAL	38,556,969	1,042,308	25,048,728	7,226,337	5,779,302	584,973,097
% CHG 16-17 MINUS 15-16	2,989,189	71,010	1,247,484	285,709	453,244	34,208,102
% CHG TOTAL AID	8.40	7.31	5.24	4.12	8.51	
% CHG W/O BLDG, REORG BLDG AID	2,594,813	63,361	1,228,336	436,112	188,266	31,374,071
% CHG W/O BLDG, REORG BLDG AID	7.95	7.15	5.88	6.85	3.87	
FINAL GEA PAYMENT	0	12,690	77,035	17,335	7,297	343,178
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,604,616	7,284,978	9,631,070	15,529,815	5,840,697	56,891,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	407,963	85,000	147,313	264,831	93,043	998,150
BOCES	519,581	911,049	1,162,669	1,501,966	455,546	4,550,811
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	279,423	180,207	230,717	241,967	63,434	995,748
PRIVATE EXCESS COST	555,872	76,031	217,418	431,335	10,310	1,280,656
HARDWARE & TECHNOLOGY	37,691	27	21,007	34,151	10,430	103,186
SOFTWARE, LIBRARY, TEXTBOOK	152,935	57,340	85,139	133,438	48,514	477,366
TRANSPORTATION INCL SUMMER	1,437,659	926,429	1,592,883	1,893,412	527,899	6,378,282
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,875	-267,425	-284,309	-11,537	-172,769	-740,915
SUBTOTAL	22,247,488	9,352,295	12,933,404	20,217,645	6,947,197	71,701,029
BUILDING + BLDG REORG INCENT	2,710,043	591,500	2,180,402	4,096,466	1,449,334	11,027,745
TOTAL	24,957,531	9,946,795	15,113,806	24,314,111	8,396,531	82,728,774
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	19,572,227	7,362,927	9,772,950	16,447,401	5,908,315	59,063,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES	486,210	1,286,726	1,659,861	1,302,679	385,338	5,120,814
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	257,825	192,054	147,574	232,400	91,666	921,519
PRIVATE EXCESS COST	571,701	75,389	234,264	390,925	0	1,272,279
HARDWARE & TECHNOLOGY	37,395	12,577	19,930	32,879	10,268	113,049
SOFTWARE, LIBRARY, TEXTBOOK	152,472	58,098	82,256	129,806	48,243	470,875
TRANSPORTATION INCL SUMMER	1,351,827	889,974	1,779,668	2,058,216	640,105	6,719,790
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-4,875	-267,425	-284,309	-11,537	-172,769	-740,915
GEA RESTORATION	4,875	267,425	284,309	11,537	172,769	740,915
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	23,096,997	10,066,197	13,977,148	21,059,030	7,259,476	75,458,848
BUILDING + BLDG REORG INCENT	2,796,538	2,957,924	2,230,061	4,067,579	1,498,491	13,550,593
TOTAL	25,893,535	13,024,121	16,207,209	25,126,609	8,757,967	89,009,441
% CHG 16-17 MINUS 15-16	936,004	3,077,326	1,093,403	812,498	361,436	6,280,667
% CHG TOTAL AID	3.75	30.94	7.23	3.34	4.30	
% CHG W/O BLDG, REORG BLDG AID	849,509	710,902	1,043,744	841,385	312,279	3,757,819
% CHG W/O BLDG, REORG BLDG AID	3.82	7.60	8.07	4.16	4.50	
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSHEGO
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	14,678,638	30,037,998	14,011,254	29,804,283	19,449,160	13,033,495
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	127,693	622,667	239,177	371,568	336,000	391,322
BOCES	1,302,367	3,917,849	1,605,627	2,904,557	1,930,715	1,937,719
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	394,568	15,725	714,535	2,116,127	911,266	452,962
PRIVATE EXCESS COST	87,572	0	49,030	72,242	15,992	126,497
HARDWARE & TECHNOLOGY	9,721	73,217	27,930	72,825	28,383	31,227
SOFTWARE, LIBRARY, TEXTBOOK	99,278	285,243	107,828	318,829	164,067	287,724
TRANSPORTATION INCL SUMMER	2,047,188	3,060,219	1,528,879	5,421,117	2,032,801	2,152,704
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,617	-9,326	-3,792	-974,557	-667,276	-516,916
SUBTOTAL	18,742,408	38,003,592	18,280,468	40,106,951	24,201,108	17,896,734
BUILDING + BLDG REORG INCENT	4,211,592	2,976,370	4,004,314	4,523,386	2,506,036	3,271,305
TOTAL	22,954,000	40,979,962	22,284,782	44,630,337	26,707,144	21,168,039
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	15,454,050	31,690,394	14,915,285	30,146,155	19,595,028	13,942,827
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	392,181
BOCES	1,779,649	4,488,555	1,991,176	3,459,036	2,752,039	2,273,704
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	319,350	1,376,017	477,227	1,861,018	770,339	416,506
PRIVATE EXCESS COST	180,464	28,827	49,126	68,190	20,466	122,125
HARDWARE & TECHNOLOGY	22,923	70,503	27,737	70,059	29,684	33,044
SOFTWARE, LIBRARY, TEXTBOOK	95,577	276,864	107,530	312,443	164,825	310,857
TRANSPORTATION INCL SUMMER	2,146,313	3,220,589	1,647,106	5,386,896	2,342,087	2,188,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-4,617	-9,326	-3,792	-974,557	-667,276	-516,916
GEA RESTORATION	4,617	9,326	3,792	974,557	667,276	495,648
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	-21,268
SUBTOTAL	20,127,335	41,809,029	19,458,713	41,672,323	26,012,863	19,683,835
BUILDING + BLDG REORG INCENT	4,251,344	4,525,689	4,094,112	4,723,192	3,510,377	4,122,796
TOTAL	24,378,679	46,334,718	23,552,825	46,395,515	29,523,240	23,806,631
% CHG 16-17 MINUS 15-16	1,424,679	5,354,756	1,268,043	1,765,178	2,816,096	2,638,592
% CHG TOTAL AID	6.21	13.07	5.69	3.96	10.54	12.46
% CHG W/O BLDG, REORG BLDG AID	1,384,927	3,805,437	1,178,245	1,565,372	1,811,755	1,787,101
% CHG W/O BLDG, REORG BLDG AID	7.39	10.01	6.45	3.90	7.49	9.99
FINAL GEA PAYMENT	0	0	0	0	0	21,268
REMAINING GEA	0	0	0	0	0	0

COUNTY - OSWEGO

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	9,615,020	10,175,816	17,122,143	157,927,807
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	161,633	153,521	215,528	2,619,109
BOCES	910,361	1,051,462	1,894,713	17,455,330
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	229,777	54,287	478,582	5,367,829
PRIVATE EXCESS COST	0	16,365	10,793	378,491
HARDWARE & TECHNOLOGY	21,233	2,405	34,768	301,709
SOFTWARE, LIBRARY, TEXTBOOK	81,485	62,933	148,299	1,555,686
TRANSPORTATION INCL SUMMER	897,225	1,303,496	2,155,691	20,599,320
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-5,647	-36,707	-544,549	-2,763,387
SUBTOTAL	11,911,087	13,034,321	21,538,860	203,715,529
BUILDING + BLDG REORG INCENT	2,443,523	2,675,375	4,194,368	30,806,269
TOTAL	14,354,610	15,709,696	25,733,228	234,521,798
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	10,240,571	10,414,178	17,334,457	163,732,945
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES	1,158,843	1,243,596	2,395,753	21,538,351
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	232,950	48,181	442,635	5,944,229
PRIVATE EXCESS COST	0	28,141	39,757	537,056
HARDWARE & TECHNOLOGY	20,791	12,286	34,145	339,232
SOFTWARE, LIBRARY, TEXTBOOK	84,715	62,647	147,836	1,570,234
TRANSPORTATION INCL SUMMER	1,070,918	1,431,988	2,359,226	21,793,922
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMIN. ADJMT (SA1516)	-5,647	-36,707	-544,549	-2,763,387
GEA RESTORATION	5,647	36,707	544,549	2,742,119
GAP ELIMINATION ADJUSTMENT	0	0	0	-21,268
SUBTOTAL	13,013,485	13,647,117	23,001,680	218,426,380
BUILDING + BLDG REORG INCENT	1,849,028	2,716,278	4,269,171	34,061,987
TOTAL	14,862,513	16,363,395	27,270,851	252,488,367
\$ CHG 16-17 MINUS 15-16	507,903	653,699	1,537,623	17,966,569
% CHG TOTAL AID	3.54	4.16	5.98	
\$ CHG W/O BLDG, REORG BLDG AID	1,102,398	612,796	1,462,820	14,710,851
% CHG W/O BLDG, REORG BLDG AID	9.26	4.70	6.79	
FINAL GEA PAYMENT	0	0	0	21,268
REMAINING GEA	0	0	0	0

COUNTY - OTSEGO

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,199,850	4,680,472	3,756,658	2,975,908	3,678,724	3,859,172
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	65,768	63,648	63,648	58,744	88,218
BOCES	544,397	579,825	401,535	514,604	549,341	508,464
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	73,759	118,682	74,689	182,298	68,669	54,735
PRIVATE EXCESS COST	0	149,831	76,516	95,011	101,896	162,004
HARDWARE & TECHNOLOGY	5,690	6,717	5,554	5,697	5,716	6,381
SOFTWARE, LIBRARY, TEXTBOOK	29,986	33,106	26,717	20,566	31,156	30,462
TRANSPORTATION INCL SUMMER	564,312	580,922	490,869	516,668	394,103	522,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-8,960	-8,532	-9,249	-1,576	-10,963	-1,553
SUBTOTAL	5,409,034	6,206,791	4,823,289	4,374,832	4,877,386	5,230,012
BUILDING + BLDG REORG INCENT	853,755	1,190,629	1,251,014	389,601	525,170	892,436
TOTAL	6,262,789	7,397,420	6,074,303	4,764,433	5,402,556	6,122,448
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,305,637	4,795,666	3,854,467	3,122,604	3,769,397	4,200,922
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	65,489	65,489	59,175	90,166
BOCES	620,083	540,370	440,246	555,915	617,403	572,606
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	109,584	51,681	76,513	190,830	67,993	135,466
PRIVATE EXCESS COST	0	148,170	128,217	146,935	163,513	172,508
HARDWARE & TECHNOLOGY	5,717	6,214	6,228	6,733	5,784	6,299
SOFTWARE, LIBRARY, TEXTBOOK	28,299	32,115	26,658	20,566	31,462	28,554
TRANSPORTATION INCL SUMMER	610,501	569,519	569,468	568,520	446,430	637,238
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMIN. ADJMT (SA1516)	-8,960	-8,532	-9,249	-1,576	-10,963	-1,553
GEA RESTORATION	8,960	8,532	9,249	1,576	10,963	1,553
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	5,679,821	6,210,785	5,101,197	4,686,657	5,160,157	5,843,759
BUILDING + BLDG REORG INCENT	874,545	1,299,777	1,270,990	392,999	488,429	923,924
TOTAL	6,554,366	7,510,562	6,372,187	5,079,656	5,648,586	6,767,683
\$ CHG 16-17 MINUS 15-16	291,577	113,142	297,884	315,223	246,030	642,235
% CHG TOTAL AID	4.66	1.53	4.90	6.62	4.55	10.48
\$ CHG W/O BLDG, REORG BLDG AID	270,787	3,994	277,908	311,825	282,771	613,747
% CHG W/O BLDG, REORG BLDG AID	5.01	0.06	5.76	7.13	5.80	11.74
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	WORCESTER
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	10,058,943	8,651,289	4,131,376	4,571,122	4,735,948	3,460,274
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	67,736	70,885	76,781
BOCES	1,250,272	1,376,981	333,475	831,483	390,176	538,874
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	443,198	150,602	82,363	111,345	34,523	19,715
PRIVATE EXCESS COST	371,670	349,882	37,776	113,016	55,077	191,582
HARDWARE & TECHNOLOGY	26,270	16,632	3,951	6,119	4,755	5,549
SOFTWARE, LIBRARY, TEXTBOOK	139,282	75,555	70,357	37,563	25,330	28,613
TRANSPORTATION INCL SUMMER	671,735	845,218	301,285	443,346	538,600	589,379
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-449,785	-21,055	-348,594	-7,306	-18,681	-29,330
SUBTOTAL	12,786,868	11,445,104	4,619,609	6,174,424	5,985,515	4,881,437
BUILDING + BLDG REORG INCENT	2,349,218	2,590,918	824,203	1,261,328	1,461,163	1,946,973
TOTAL	15,136,086	14,036,022	5,443,812	7,435,752	7,446,678	6,828,410
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	10,117,190	8,898,205	4,131,376	4,692,163	4,841,316	3,526,424
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,324,018	1,605,863	343,452	727,445	392,926	577,058
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	374,592	90,017	86,956	87,946	31,558	17,190
PRIVATE EXCESS COST	387,657	338,067	34,453	118,274	59,134	185,719
HARDWARE & TECHNOLOGY	25,266	16,449	3,785	5,699	4,756	5,221
SOFTWARE, LIBRARY, TEXTBOOK	139,913	74,366	71,325	35,098	36,810	26,699
TRANSPORTATION INCL SUMMER	743,002	975,913	313,400	540,409	559,262	636,373
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-449,785	-21,055	-348,594	-7,306	-18,681	-29,330
GEA RESTORATION	426,888	21,055	329,418	7,306	18,681	29,330
GAP ELIMINATION ADJUSTMENT	-22,897	0	-19,176	0	0	0
SUBTOTAL	13,364,024	11,998,880	4,973,191	6,285,844	6,146,637	5,051,465
BUILDING + BLDG REORG INCENT	2,216,239	2,416,733	914,722	665,870	1,522,544	1,960,951
TOTAL	15,580,263	14,415,613	5,887,913	6,951,714	7,669,181	7,012,416
\$ CHG 16-17 MINUS 15-16	444,177	379,591	444,101	-484,038	222,503	184,006
% CHG TOTAL AID	2.93	2.70	8.16	-6.51	2.99	2.69
\$ CHG W/O BLDG, REORG BLDG AID	577,156	553,776	353,582	111,420	161,122	170,028
% CHG W/O BLDG, REORG BLDG AID	4.51	4.84	7.65	1.80	2.69	3.48
FINAL GEA PAYMENT	22,897	0	19,176	0	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	58,759,736
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	767,063
BOCES	7,819,427
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,414,578
PRIVATE EXCESS COST	1,704,261
HARDWARE & TECHNOLOGY	99,031
SOFTWARE, LIBRARY, TEXTBOOK	548,693
TRANSPORTATION INCL SUMMER	6,458,566
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-915,584
SUBTOTAL	76,814,301
BUILDING + BLDG REORG INCENT	15,539,408
TOTAL	92,353,709
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	60,255,367
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	8,317,385
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,320,326
PRIVATE EXCESS COST	1,882,647
HARDWARE & TECHNOLOGY	96,741
SOFTWARE, LIBRARY, TEXTBOOK	559,032
TRANSPORTATION INCL SUMMER	7,170,035
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN. ADJMT (SA1516)	-915,584
GEA RESTORATION	873,511
GAP ELIMINATION ADJUSTMENT	-42,073
SUBTOTAL	80,502,417
BUILDING + BLDG REORG INCENT	14,947,723
TOTAL	95,450,140
\$ CHG 16-17 MINUS 15-16	3,096,431
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,688,116
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	42,073
REMAINING GEA	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,725,659	16,131,067	1,553,088	506,038	4,831,873	9,182,239
FULL DAY K CONVERSION	0	899,808	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,895,802	2,028,094	265,950	67,948	1,095,349	1,118,705
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,899,752	346,525	5,182	848	264,361	248,779
PRIVATE EXCESS COST	386,711	575,494	17,972	0	89,272	412,803
HARDWARE & TECHNOLOGY	0	47,491	1,930	0	19,334	27,804
SOFTWARE, LIBRARY, TEXTBOOK	348,285	361,992	68,460	26,452	120,970	267,585
TRANSPORTATION INCL SUMMER	3,805,374	3,277,883	197,215	40,331	1,542,194	3,161,898
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,876,652	-1,234,507	-220,145	-18,675	-342,267	-1,153,473
GEA RESTORATION	1,100,348	1,165,103	128,726	10,831	323,024	1,088,106
GAP ELIMINATION ADJUSTMENT	-776,304	-69,404	-91,419	-7,844	-19,243	-65,367
SUBTOTAL	27,701,855	24,263,674	2,084,480	743,167	8,546,647	14,572,020
BUILDING + BLDG REORG INCENT	2,038,003	1,766,759	422,141	103,480	1,060,674	2,586,957
TOTAL	29,739,858	26,030,433	2,506,621	846,647	9,607,321	17,158,977
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,725,659	16,131,067	1,553,088	510,183	4,833,743	9,182,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,978,211	1,905,909	285,993	73,332	1,237,643	1,211,934
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,081,399	307,394	30,195	0	240,456	339,101
PRIVATE EXCESS COST	556,471	510,489	149,165	7,084	141,511	467,680
HARDWARE & TECHNOLOGY	53,545	46,734	1,497	0	19,905	28,078
SOFTWARE, LIBRARY, TEXTBOOK	362,158	358,294	67,690	25,805	142,700	263,545
TRANSPORTATION INCL SUMMER	4,222,814	3,511,601	206,173	43,577	1,632,048	3,363,426
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-1,876,652	-1,234,507	-220,145	-18,675	-342,267	-1,153,473
GEA RESTORATION	1,100,348	1,165,103	128,726	10,831	323,024	1,088,106
GAP ELIMINATION ADJUSTMENT	-776,304	-69,404	-91,419	-7,844	-19,243	-65,367
SUBTOTAL	29,720,877	24,531,911	2,397,210	772,362	9,154,324	16,096,316
BUILDING + BLDG REORG INCENT	2,266,430	1,837,998	487,402	104,479	1,194,610	2,567,010
TOTAL	31,987,307	26,369,909	2,884,612	876,841	10,348,934	18,663,326
\$ CHG 16-17 MINUS 15-16	2,247,449	339,476	377,991	30,194	741,613	1,504,349
% CHG TOTAL AID	7.56	1.30	15.08	3.57	7.72	8.77
\$ CHG W/O BLDG, REORG BLDG AID	2,019,022	268,237	312,730	29,195	607,677	1,524,296
% CHG W/O BLDG, REORG BLDG AID	7.29	1.11	15.00	3.93	7.11	10.46
FINAL GEA PAYMENT	776,304	69,404	91,419	7,844	19,243	65,367
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	50,929,964
FULL DAY K CONVERSION	899,808
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,471,848
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,765,447
PRIVATE EXCESS COST	1,482,252
HARDWARE & TECHNOLOGY	96,559
SOFTWARE, LIBRARY, TEXTBOOK	1,193,744
TRANSPORTATION INCL SUMMER	12,024,895
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-4,845,719
SUBTOTAL	77,911,843
BUILDING + BLDG REORG INCENT	7,978,014
TOTAL	85,889,857
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	50,935,979
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,693,022
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,005,629
PRIVATE EXCESS COST	1,825,316
HARDWARE & TECHNOLOGY	1,449,759
SOFTWARE, LIBRARY, TEXTBOOK	1,220,192
TRANSPORTATION INCL SUMMER	12,979,639
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN. ADJMT (SA1516)	-4,845,719
GEA RESTORATION	3,816,138
GAP ELIMINATION ADJUSTMENT	-1,029,581
SUBTOTAL	82,673,000
BUILDING + BLDG REORG INCENT	8,457,929
TOTAL	91,130,929
\$ CHG 16-17 MINUS 15-16	5,241,072
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,761,157
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	1,029,581
REMAINING GEA	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	MYNANTSKILL
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,298,448	5,911,503	16,240,640	8,581,858	17,397,513	1,674,744
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	73,700	0	0	135,004	381,764	0
BOCES	388,580	620,475	1,290,171	0	1,150,267	268,763
SPECIAL SERVICES	0	0	0	253,895	0	0
HIGH COST EXCESS COST	59,956	106,132	596,838	185,924	1,157,094	10,052
PRIVATE EXCESS COST	76,512	192,395	436,889	63,372	637,727	0
HARDWARE & TECHNOLOGY	7,593	17,615	57,573	22,226	52,311	7,219
SOFTWARE, LIBRARY, TEXTBOOK	62,395	94,941	349,131	98,409	212,877	38,908
TRANSPORTATION INCL SUMMER	1,004,373	746,788	3,509,778	1,167,451	1,614,277	375,070
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	157,472	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-609,555	-535,290	-1,803,381	-370,428	-14,446	-151,301
SUBTOTAL	8,530,886	7,154,559	20,677,639	10,137,711	22,746,856	2,223,455
BUILDING + BLDG REORG INCENT	664,998	1,881,944	8,302,466	1,088,548	2,704,811	624,035
TOTAL	9,195,884	9,036,503	28,980,105	11,226,259	25,451,667	2,847,490
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,298,448	5,928,055	16,244,107	8,660,041	18,698,568	1,675,581
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES	401,553	574,817	1,256,677	0	1,166,113	257,285
SPECIAL SERVICES	0	0	0	243,531	0	0
HIGH COST EXCESS COST	62,083	175,498	576,384	161,412	975,292	24,380
PRIVATE EXCESS COST	56,187	198,439	401,376	69,695	652,206	0
HARDWARE & TECHNOLOGY	7,473	18,193	57,043	21,856	52,405	7,455
SOFTWARE, LIBRARY, TEXTBOOK	58,834	94,293	347,022	92,298	213,239	39,205
TRANSPORTATION INCL SUMMER	1,222,028	957,437	3,638,997	1,237,660	1,789,655	400,092
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	124,185	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-609,555	-535,290	-1,803,381	-370,428	-14,446	-151,301
GEA RESTORATION	576,142	506,055	1,699,919	370,428	14,446	142,677
GAP ELIMINATION ADJUSTMENT	-33,413	-29,235	-103,462	0	0	-8,624
SUBTOTAL	9,317,320	7,917,497	22,415,144	10,622,958	24,097,145	2,395,374
BUILDING + BLDG REORG INCENT	505,841	1,969,384	6,022,230	1,119,143	5,622,495	622,495
TOTAL	9,823,161	9,886,881	28,437,374	11,742,101	29,719,640	3,017,869
% CHG 16-17 MINUS 15-16	627,277	850,378	-542,731	515,842	4,222,376	170,379
% CHG TOTAL AID	6.82	9.41	-1.87	4.59	16.59	5.98
% CHG W/O BLDG, REORG BLDG AID	786,434	762,938	1,737,505	485,247	1,350,289	171,919
% CHG W/O BLDG, REORG BLDG AID	9.22	10.66	8.40	4.79	5.94	7.73
FINAL GEA PAYMENT	33,413	29,235	103,462	0	0	8,624
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	8,057,973	15,610,304	7,134,413	4,926,932	38,395,643	131,229,971
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	206,027	0	87,360	0	1,173,910	2,057,765
BOCES	579,045	1,458,963	735,649	599,978	2,919,814	10,011,705
SPECIAL SERVICES	0	0	0	0	0	253,895
HIGH COST EXCESS COST	263,156	623,599	162,585	148,881	1,153,848	4,468,065
PRIVATE EXCESS COST	499,665	228,742	69,325	56,475	1,354,472	3,615,574
HARDWARE & TECHNOLOGY	12,133	47,851	15,956	12,792	90,888	344,157
SOFTWARE, LIBRARY, TEXTBOOK	90,442	241,546	81,153	73,168	398,281	1,741,251
TRANSPORTATION INCL SUMMER	441,451	2,659,281	1,187,924	735,413	3,706,759	17,148,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	94,993	0	0	0	1,496,288	1,748,753
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-52,975	-804,030	-382,129	-533,848	-23,464	-5,280,847
SUBTOTAL	10,191,910	20,066,256	9,092,236	6,019,791	50,666,439	167,507,738
BUILDING + BLDG REORG INCENT	1,643,030	2,744,178	1,384,673	1,410,949	7,199,077	29,648,709
TOTAL	11,834,940	22,810,434	10,476,909	7,430,740	57,865,516	197,156,447
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	8,456,914	15,668,062	7,191,183	4,934,815	39,966,114	134,721,888
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	209,198	0	87,360	0	1,177,435	2,067,883
BOCES	570,997	1,296,510	713,740	565,361	2,321,143	9,124,196
SPECIAL SERVICES	0	0	0	0	0	243,531
HIGH COST EXCESS COST	272,307	519,097	249,201	154,036	1,125,451	4,295,141
PRIVATE EXCESS COST	515,565	367,493	68,813	84,854	1,311,742	3,763,368
HARDWARE & TECHNOLOGY	24,251	45,771	16,022	13,010	91,798	359,348
SOFTWARE, LIBRARY, TEXTBOOK	98,381	264,772	81,153	74,958	406,034	1,741,251
TRANSPORTATION INCL SUMMER	459,568	2,865,655	1,209,719	777,091	3,709,883	18,267,785
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	83,105	0	0	0	562,707	769,997
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-52,975	-804,030	-382,129	-533,848	-23,464	-5,280,847
GEA RESTORATION	52,975	758,947	382,129	503,179	23,464	5,030,361
GAP ELIMINATION ADJUSTMENT	0	-45,083	-30,669	0	0	-250,486
SUBTOTAL	10,688,286	20,952,177	9,617,339	6,573,456	50,672,307	175,269,003
BUILDING + BLDG REORG INCENT	1,966,685	3,303,274	1,466,686	922,624	8,129,350	31,604,610
TOTAL	12,654,971	24,255,451	11,084,025	7,496,080	58,801,657	206,873,613
% CHG 16-17 MINUS 15-16	820,031	1,445,017	607,116	65,340	936,141	9,717,166
% CHG TOTAL AID	6.93	6.33	5.79	0.88	1.62	
% CHG W/O BLDG, REORG BLDG AID	496,376	885,921	525,103	553,665	5,868	7,761,265
% CHG W/O BLDG, REORG BLDG AID	4.87	4.41	5.78	9.20	0.01	
FINAL GEA PAYMENT	0	45,083	0	30,669	0	250,486
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	20,256,490	4,395,149	36,911,532	6,558,249	6,470,889	5,111,865
FULL DAY K CONVERSION	0	0	0	0	0	392,823
UNIVERSAL PRE-KINDERGARTEN	497,370	113,400	677,240	186,300	153,490	75,600
BOCES	1,470,217	1,704,723	2,471,502	1,747,841	1,343,327	1,200,488
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	632,913	352,600	1,172,702	445,396	296,001	482,433
PRIVATE EXCESS COST	793,497	38,814	104,744	153,469	43,227	157,835
HARDWARE & TECHNOLOGY	71,391	15,851	70,285	18,940	24,423	25,186
SOFTWARE, LIBRARY, TEXTBOOK	704,310	88,525	517,297	263,029	256,963	221,042
TRANSPORTATION INCL SUMMER	3,428,244	647,283	6,716,527	1,163,575	1,186,071	796,371
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-2,552,776	-653,365	-865,569	-940,480	-719,648	-621,838
SUBTOTAL	26,431,070	7,104,625	53,195,651	9,924,083	9,318,134	8,770,698
BUILDING + BLDG REORG INCENT	2,972,830	541,524	3,579,386	1,463,753	713,846	974,524
TOTAL	29,403,900	7,646,149	56,775,037	11,387,836	10,031,980	9,745,222
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	20,256,490	4,395,149	37,300,918	6,558,249	6,470,889	5,111,865
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,575,307	1,767,273	2,355,971	1,513,105	1,166,182	1,596,727
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	645,688	358,118	1,258,719	367,968	297,632	396,726
PRIVATE EXCESS COST	728,082	100,638	34,647	207,493	227,113	142,224
HARDWARE & TECHNOLOGY	72,166	20,629	125,029	18,861	25,818	25,141
SOFTWARE, LIBRARY, TEXTBOOK	688,544	185,096	671,225	259,990	253,269	217,796
TRANSPORTATION INCL SUMMER	3,551,877	649,982	6,870,721	1,215,595	1,227,857	809,530
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMIN. ADJMT (SA1516)	-2,552,776	-653,365	-865,569	-940,480	-719,648	-621,838
GEA RESTORATION	1,494,038	387,592	834,217	551,608	679,405	365,087
GAP ELIMINATION ADJUSTMENT	-1,058,738	-265,773	-31,352	-388,872	-40,243	-256,751
SUBTOTAL	28,088,900	7,726,157	54,775,238	10,269,153	10,045,398	9,052,636
BUILDING + BLDG REORG INCENT	3,034,462	546,752	4,495,594	1,667,533	859,119	1,020,288
TOTAL	31,123,362	8,272,909	59,270,832	11,936,686	10,904,517	10,072,924
% CHG 16-17 MINUS 15-16	1,719,462	626,760	2,495,795	548,850	872,537	327,702
% CHG TOTAL AID	5.85	8.20	4.40	4.82	8.70	3.36
% CHG W/O BLDG, REORG BLDG AID	1,657,830	621,532	1,579,587	345,070	727,264	281,938
% CHG W/O BLDG, REORG BLDG AID	6.27	8.75	2.97	3.48	7.80	3.21
FINAL GEA PAYMENT	1,058,738	265,773	31,352	388,872	40,243	256,751
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	9,611,140	33,552,369	122,867,683
FULL DAY K CONVERSION	0	0	392,823
UNIVERSAL PRE-KINDERGARTEN	245,700	4,741,033	6,590,133
BOCES	2,481,922	1,949,906	14,369,926
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	401,818	581,819	4,365,682
PRIVATE EXCESS COST	279,077	824,032	2,394,695
HARDWARE & TECHNOLOGY	54,843	191,427	472,346
SOFTWARE, LIBRARY, TEXTBOOK	381,705	2,407,946	4,840,817
TRANSPORTATION INCL SUMMER	3,320,360	21,369,494	38,627,925
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-1,253,510	-44,463	-7,651,649
SUBTOTAL	16,086,440	66,302,709	197,133,410
BUILDING + BLDG REORG INCENT	4,038,260	1,716,329	16,000,452
TOTAL	20,124,700	68,019,038	213,133,862
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	9,611,140	34,538,912	124,243,612
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	4,741,033	6,740,947
BOCES	2,474,085	2,187,797	14,636,447
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	340,831	2,414,103	6,079,785
PRIVATE EXCESS COST	255,423	747,881	2,506,501
HARDWARE & TECHNOLOGY	52,407	230,804	576,555
SOFTWARE, LIBRARY, TEXTBOOK	463,488	2,467,400	5,206,808
TRANSPORTATION INCL SUMMER	3,625,729	22,391,514	40,342,805
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMIN. ADJMT (SA1516)	-1,253,510	-44,463	-7,651,649
GEA RESTORATION	746,891	44,463	5,103,301
GAP ELIMINATION ADJUSTMENT	-506,619	0	-2,548,348
SUBTOTAL	17,139,369	70,448,290	207,545,141
BUILDING + BLDG REORG INCENT	4,151,022	1,913,748	17,688,518
TOTAL	21,290,391	72,362,038	225,233,659
% CHG 16-17 MINUS 15-16	1,165,691	4,343,000	12,099,797
% CHG TOTAL AID	5.79	6.38	
% CHG W/O BLDG, REORG BLDG AID	1,052,929	4,145,581	10,411,731
% CHG W/O BLDG, REORG BLDG AID	6.55	6.25	
FINAL GEA PAYMENT	506,619	0	2,548,348
REMAINING GEA	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	9,290,018	11,236,186	3,172,899	1,699,811	17,160,050	2,437,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	154,075	243,685	103,120	51,300	326,274	56,000
BOCES	1,773,459	1,175,143	305,026	313,630	2,410,458	287,455
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	488,441	685,639	0	43,557	552,281	30,214
PRIVATE EXCESS COST	5,504	29,136	0	0	288,819	0
HARDWARE & TECHNOLOGY	20,729	24,658	1,132	0	33,101	2,738
SOFTWARE, LIBRARY, TEXTBOOK	80,736	103,914	22,081	23,474	134,646	12,790
TRANSPORTATION INCL SUMMER	1,558,026	1,556,709	325,757	234,293	1,947,042	356,963
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-3,121	-392,891	-6,608	-128,567	-4,606	-1,145
SUBTOTAL	13,367,867	14,688,372	4,249,553	2,237,498	22,848,065	3,252,623
BUILDING + BLDG REORG INCENT	3,280,387	2,193,046	491,049	512,453	1,799,368	283,895
TOTAL	16,648,254	16,881,418	4,740,602	2,749,951	24,647,433	3,536,518
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	10,178,657	11,373,106	3,247,453	1,699,811	18,118,275	2,503,999
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,842	103,120	54,000	331,708	72,000
BOCES	1,586,403	1,240,584	270,657	302,858	2,358,318	263,195
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	540,730	639,357	0	49,225	636,027	3,165
PRIVATE EXCESS COST	14,351	29,764	0	0	323,110	0
HARDWARE & TECHNOLOGY	20,334	24,237	529	15	31,922	2,828
SOFTWARE, LIBRARY, TEXTBOOK	80,592	103,345	21,931	24,029	131,263	21,312
TRANSPORTATION INCL SUMMER	1,677,609	1,706,645	318,268	245,139	2,345,582	424,312
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMIN. ADJMT (SA1516)	-3,121	-392,891	-6,608	-128,567	-4,606	-1,145
GEA RESTORATION	3,121	392,891	6,608	121,697	4,606	1,145
GAP ELIMINATION ADJUSTMENT	0	0	0	-6,870	0	0
SUBTOTAL	14,256,501	15,388,076	4,288,104	2,368,207	24,276,205	3,360,755
BUILDING + BLDG REORG INCENT	3,377,678	2,161,061	743,353	514,413	1,899,546	350,711
TOTAL	17,634,179	17,549,137	5,031,457	2,882,620	26,175,751	3,711,466
% CHG 16-17 MINUS 15-16	985,925	667,719	290,855	132,669	1,528,318	174,948
% CHG TOTAL AID	5.92	3.96	6.14	4.82	6.20	4.95
% CHG W/O BLDG, REORG BLDG AID	888,634	699,704	38,551	130,709	1,428,140	108,132
% CHG W/O BLDG, REORG BLDG AID	6.65	4.76	0.91	5.84	6.25	3.32
FINAL GEA PAYMENT	0	0	0	6,870	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,170,255	4,863,545	5,980,927	18,530,228	3,321,044	9,124,624
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	100,878	93,012	140,613	205,775	80,000	127,412
BOCES	574,985	750,671	961,605	2,835,336	560,585	1,174,056
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	180,483	372,881	279,008	1,877,581	229,501	586,683
PRIVATE EXCESS COST	0	0	0	103,520	0	43,988
HARDWARE & TECHNOLOGY	7,351	10,487	12,347	59,413	4,325	21,076
SOFTWARE, LIBRARY, TEXTBOOK	31,242	43,339	52,046	230,272	26,838	84,170
TRANSPORTATION INCL SUMMER	467,793	686,460	855,135	1,672,046	395,259	1,300,870
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	164,835	0	0	0	154,897	0
GAP ELIMINATION ADJUSTMENT	-1,485	-1,528	-2,319	-6,880	-1,444	-3,313
SUBTOTAL	5,696,337	6,818,867	8,279,362	25,507,291	4,771,005	12,459,566
BUILDING + BLDG REORG INCENT	536,209	959,527	764,705	4,570,108	542,635	1,053,792
TOTAL	6,232,546	7,778,394	9,044,067	30,077,399	5,313,640	13,513,358
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,400,648	5,096,942	6,157,592	20,625,278	3,411,098	9,857,334
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES	601,285	775,294	872,282	2,993,947	491,457	1,334,571
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	207,271	337,628	231,870	1,462,031	185,741	545,544
PRIVATE EXCESS COST	0	0	0	105,625	0	104,623
HARDWARE & TECHNOLOGY	7,300	10,423	11,929	57,819	3,809	20,823
SOFTWARE, LIBRARY, TEXTBOOK	32,326	43,120	51,968	227,070	25,465	85,239
TRANSPORTATION INCL SUMMER	522,902	684,443	829,911	1,892,013	401,168	1,453,812
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	164,835	0	0	0	154,897	0
GAP ELIMIN. ADJMT (SA1516)	-1,485	-1,528	-2,319	-6,880	-1,444	-3,313
GEA RESTORATION	1,485	1,528	2,319	6,880	1,444	3,313
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	6,039,944	7,042,072	8,296,571	27,570,789	4,757,263	13,526,497
BUILDING + BLDG REORG INCENT	543,942	942,819	894,286	3,896,762	421,474	1,224,437
TOTAL	6,583,886	7,984,891	9,190,857	31,467,551	5,178,737	14,750,934
% CHG 16-17 MINUS 15-16	351,340	206,497	146,790	1,390,152	-134,903	1,237,576
% CHG TOTAL AID	5.64	2.65	1.62	4.62	-2.54	9.16
% CHG W/O BLDG, REORG BLDG AID	343,607	223,205	17,209	2,063,498	-13,742	1,066,931
% CHG W/O BLDG, REORG BLDG AID	6.03	3.27	0.21	8.09	-0.29	8.56
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,797,257	5,479,963	4,032,526	9,384,126	7,045,406	134,726,529
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,885	97,792	52,400	172,260	107,799	2,342,280
BOCES	2,590,049	1,219,355	623,204	1,474,513	806,664	19,836,194
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,137,168	144,952	112,350	701,068	245,657	7,667,464
PRIVATE EXCESS COST	0	0	28,231	75,167	154,464	728,829
HARDWARE & TECHNOLOGY	33,237	13,893	6,305	21,849	10,483	283,124
SOFTWARE, LIBRARY, TEXTBOOK	129,717	56,283	34,802	99,986	43,425	1,209,761
TRANSPORTATION INCL SUMMER	490,337	489,965	623,731	1,094,003	813,913	14,868,302
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMINATION ADJUSTMENT	-10,564	-2,110	-15,146	-427,667	-1,989	-1,011,383
SUBTOTAL	22,397,086	7,500,093	5,498,403	12,592,305	9,225,822	181,393,115
BUILDING + BLDG REORG INCENT	4,982,309	980,862	754,737	2,025,403	1,076,376	26,806,861
TOTAL	27,379,395	8,480,955	6,253,140	14,620,708	10,302,198	208,199,976
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,269,368	5,676,346	4,132,730	9,455,445	7,463,029	141,667,111
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,420,977
BOCES	2,665,447	1,164,060	616,448	1,599,855	876,297	20,012,958
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,169,532	125,178	115,064	651,924	295,488	7,195,775
PRIVATE EXCESS COST	0	0	26,991	135,891	139,021	879,364
HARDWARE & TECHNOLOGY	33,155	13,664	6,422	22,237	10,818	277,964
SOFTWARE, LIBRARY, TEXTBOOK	129,398	56,065	35,908	103,822	44,911	1,214,764
TRANSPORTATION INCL SUMMER	502,194	635,448	661,268	1,209,592	1,060,601	16,570,907
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMIN. ADJMT (SA1516)	-10,564	-2,110	-15,146	-427,667	-1,989	-1,011,383
GEA RESTORATION	10,564	2,110	15,146	427,667	1,989	1,004,513
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	-6,870
SUBTOTAL	23,001,863	7,770,613	5,677,742	13,354,016	9,999,747	190,974,965
BUILDING + BLDG REORG INCENT	4,704,186	936,309	709,158	3,043,590	1,709,688	28,073,413
TOTAL	27,706,049	8,706,922	6,386,900	16,397,606	11,709,435	219,048,378
% CHG 16-17 MINUS 15-16	326,654	225,967	133,760	1,776,898	1,407,237	10,848,402
% CHG TOTAL AID	1.19	2.66	2.14	12.15	13.66	
% CHG W/O BLDG, REORG BLDG AID	604,777	270,520	179,339	758,711	773,925	9,581,850
% CHG W/O BLDG, REORG BLDG AID	2.70	3.61	3.26	6.02	8.39	
FINAL GEA PAYMENT	0	0	0	0	0	6,870
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,853,368	27,011,397	8,654,158	561,218	6,108,896	6,613,513
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,368	0	0	0
BOCES	1,373,346	2,334,535	660,927	24,363	634,280	744,982
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	741,816	495,410	89,099	3,872	129,516	169,496
PRIVATE EXCESS COST	301,837	649,866	116,455	0	68,365	361,663
HARDWARE & TECHNOLOGY	46,573	133,067	20,011	0	10,483	22,059
SOFTWARE, LIBRARY, TEXTBOOK	251,319	833,268	101,919	9,594	70,380	112,821
TRANSPORTATION INCL SUMMER	2,219,962	7,550,039	900,937	17,306	796,920	876,433
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
GAP ELIMINATION ADJUSTMENT	-921,301	-2,588,593	-369,182	-14,112	-567,722	-243,653
SUBTOTAL	16,912,804	36,418,989	10,188,692	796,002	7,251,118	8,657,314
BUILDING + BLDG REORG INCENT	3,572,032	6,797,509	1,029,312	9,839	845,854	1,481,392
TOTAL	20,484,836	43,216,498	11,218,004	805,841	8,096,972	10,138,706
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,868,792	27,031,639	8,717,333	567,927	6,108,896	6,794,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,221,863	2,008,200	660,826	36,221	595,560	803,036
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	612,731	630,409	130,407	2,467	94,700	214,472
PRIVATE EXCESS COST	428,859	637,222	137,313	0	67,914	338,895
HARDWARE & TECHNOLOGY	45,674	133,478	19,507	0	9,196	27,599
SOFTWARE, LIBRARY, TEXTBOOK	250,920	835,838	101,970	10,187	69,321	112,112
TRANSPORTATION INCL SUMMER	2,381,571	8,121,289	875,909	19,420	813,130	938,196
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
GAP ELIMIN. ADJMT (SA1516)	-921,301	-2,588,593	-369,182	-14,112	-567,722	-243,653
GEA RESTORATION	868,451	2,441,338	369,182	13,281	536,421	231,581
GAP ELIMINATION ADJUSTMENT	-52,850	-147,255	0	-831	-31,301	-12,072
SUBTOTAL	17,803,444	39,250,820	10,657,712	829,152	7,727,416	9,210,796
BUILDING + BLDG REORG INCENT	3,692,985	6,770,337	1,228,016	10,784	829,869	1,509,933
TOTAL	21,496,429	46,021,157	11,885,728	839,936	8,557,285	10,716,729
% CHG 16-17 MINUS 15-16	1,011,593	2,804,659	667,724	34,095	460,313	578,023
% CHG TOTAL AID	4.94	6.49	5.95	4.23	5.69	5.70
% CHG W/O BLDG, REORG BLDG AID	890,640	2,831,831	469,020	33,150	476,298	553,482
% CHG W/O BLDG, REORG BLDG AID	5.27	7.78	4.60	4.16	6.57	6.39
FINAL GEA PAYMENT	52,850	147,255	0	831	31,301	12,072
REMAINING GEA	0	0	0	0	0	0

COUNTY - SARATOGA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,072,053	16,775,159	10,670,041	21,104,074	6,386,759	4,205,141
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,164	315,192	0	318,926	58,000	0
BOCES	1,744,755	1,840,423	1,299,830	1,546,459	639,316	367,335
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	268,195	855,707	287,134	419,601	116,963	272,428
PRIVATE EXCESS COST	259,144	391,040	95,280	744,297	177,836	53,214
HARDWARE & TECHNOLOGY	64,967	48,665	28,182	59,831	16,777	15,365
SOFTWARE, LIBRARY, TEXTBOOK	351,399	258,467	138,193	565,669	93,522	60,511
TRANSPORTATION INCL SUMMER	3,248,285	2,348,130	1,281,605	2,537,123	1,014,282	759,151
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,412,331	-710,671	-344,608	-2,090,215	-561,180	-228,446
SUBTOTAL	23,044,631	22,122,112	13,455,657	25,205,765	7,942,275	5,504,699
BUILDING + BLDG REORG INCENT	3,986,088	3,827,281	2,486,849	6,036,719	2,741,895	1,461,877
TOTAL	27,030,719	25,949,393	15,942,506	31,242,484	10,684,170	6,966,576
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,111,811	16,895,577	10,744,731	21,104,074	6,400,171	4,232,403
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,547,356	1,970,993	1,140,534	1,722,550	659,867	482,112
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	250,664	858,312	234,906	465,747	127,978	177,087
PRIVATE EXCESS COST	359,952	385,782	93,192	692,069	187,297	56,066
HARDWARE & TECHNOLOGY	62,689	48,370	26,465	56,335	15,778	15,161
SOFTWARE, LIBRARY, TEXTBOOK	348,415	258,196	135,007	563,491	89,727	72,055
TRANSPORTATION INCL SUMMER	3,254,261	2,582,365	1,275,841	2,809,820	1,071,845	818,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-1,412,331	-710,671	-344,608	-2,090,215	-561,180	-228,446
GEA RESTORATION	1,334,554	710,671	344,608	1,970,571	530,004	216,561
GAP ELIMINATION ADJUSTMENT	-77,777	0	0	-119,644	-31,176	-11,885
SUBTOTAL	24,307,940	23,314,787	13,650,676	27,640,368	8,579,487	5,841,724
BUILDING + BLDG REORG INCENT	5,380,133	3,793,397	2,486,845	6,469,617	2,648,457	2,106,470
TOTAL	29,688,073	27,108,184	16,137,521	34,109,985	11,227,944	7,948,194
\$ CHG 16-17 MINUS 15-16	2,657,354	1,158,791	195,015	2,867,501	543,774	981,618
% CHG TOTAL AID	9.83	4.47	1.22	9.18	5.09	14.09
\$ CHG W/O BLDG, REORG BLDG AID	1,263,309	1,192,675	195,019	2,434,603	637,212	337,025
% CHG W/O BLDG, REORG BLDG AID	5.48	5.39	1.45	9.66	8.02	6.12
FINAL GEA PAYMENT	77,777	0	0	119,644	31,176	11,885
REMAINING GEA	0	0	0	0	0	0

COUNTY - SARATOGA

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	139,015,777
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,154,650
BOCES	13,210,551
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,849,237
PRIVATE EXCESS COST	3,218,997
HARDWARE & TECHNOLOGY	465,980
SOFTWARE, LIBRARY, TEXTBOOK	2,847,062
TRANSPORTATION INCL SUMMER	23,550,173
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-10,052,014
SUBTOTAL	177,500,058
BUILDING + BLDG REORG INCENT	34,276,647
TOTAL	211,776,705
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	139,577,912
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	12,849,118
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,799,880
PRIVATE EXCESS COST	3,384,561
HARDWARE & TECHNOLOGY	454,252
SOFTWARE, LIBRARY, TEXTBOOK	2,847,239
TRANSPORTATION INCL SUMMER	24,962,372
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMIN. ADJMT (SA1516)	-10,052,014
GEA RESTORATION	9,567,223
GAP ELIMINATION ADJUSTMENT	-484,791
SUBTOTAL	188,814,322
BUILDING + BLDG REORG INCENT	36,922,843
TOTAL	225,737,165
\$ CHG 16-17 MINUS 15-16	13,960,460
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	11,314,264
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	484,791
REMAINING GEA	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,472,767	12,777,905	10,101,587	7,135,062	12,822,430	78,951,270
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,677,249
BOCES	519,468	1,285,415	1,463,807	1,528,805	1,100,713	2,948,911
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	163,957	247,030	295,301	402,680	10,352	3,137,958
PRIVATE EXCESS COST	155,745	449,640	542,623	45,153	742,334	4,042,122
HARDWARE & TECHNOLOGY	12,282	43,596	61,127	19,764	44,358	204,710
SOFTWARE, LIBRARY, TEXTBOOK	61,845	216,273	345,611	149,113	226,262	835,741
TRANSPORTATION INCL SUMMER	946,301	1,435,886	2,161,559	1,690,170	1,778,978	5,628,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	405,052	0	0
GAP ELIMINATION ADJUSTMENT	-261,511	-697,262	-1,653,338	-735,816	-662,153	-23,954
SUBTOTAL	6,070,854	15,758,483	13,318,277	10,664,452	16,063,274	97,402,499
BUILDING + BLDG REORG INCENT	948,227	2,877,880	7,908,851	2,626,500	3,938,109	7,662,009
TOTAL	7,019,081	18,636,363	20,327,128	13,290,952	20,001,383	105,064,508
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,487,079	12,840,884	10,101,587	7,137,393	12,898,380	86,839,283
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,844,709
BOCES	504,279	1,291,750	1,407,929	958,067	1,070,719	3,002,537
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	133,532	308,047	345,399	344,542	232,870	3,014,477
PRIVATE EXCESS COST	156,506	572,697	547,206	110,236	733,873	3,988,491
HARDWARE & TECHNOLOGY	11,773	44,154	62,022	22,057	44,118	203,562
SOFTWARE, LIBRARY, TEXTBOOK	60,844	212,716	348,695	150,893	231,241	823,501
TRANSPORTATION INCL SUMMER	936,988	1,661,538	2,348,928	1,916,902	1,935,897	5,657,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	405,052	0	0
GAP ELIMIN. ADJMT (SA1516)	-261,511	-697,262	-1,653,338	-735,816	-662,153	-23,954
GEA RESTORATION	247,654	659,340	969,534	694,390	627,159	23,954
GAP ELIMINATION ADJUSTMENT	-13,857	-37,922	-683,804	-41,426	-34,994	0
SUBTOTAL	6,277,144	16,893,864	14,477,962	11,028,185	17,112,104	105,374,227
BUILDING + BLDG REORG INCENT	694,370	2,826,693	6,824,091	2,681,131	2,852,312	12,062,068
TOTAL	6,971,514	19,720,557	21,302,053	13,709,316	19,964,416	117,436,295
% CHG 16-17 MINUS 15-16	-47.567	1,084.194	974.925	418.364	-36.967	12,371.787
% CHG TOTAL AID	-0.68	5.82	4.80	3.15	-0.18	11.78
% CHG W/O BLDG, REORG BLDG AID	206.290	1,135.381	1,159.685	363.733	1,048.830	7,971.728
% CHG W/O BLDG, REORG BLDG AID	3.40	7.20	8.71	3.41	6.53	8.18
FINAL GEA PAYMENT	13,857	37,922	683,804	41,426	34,994	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	126,261,021
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,677,249
BOCES	8,847,119
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,257,278
PRIVATE EXCESS COST	5,977,617
HARDWARE & TECHNOLOGY	385,837
SOFTWARE, LIBRARY, TEXTBOOK	1,834,845
TRANSPORTATION INCL SUMMER	13,641,386
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-4,034,034
SUBTOTAL	159,277,839
BUILDING + BLDG REORG INCENT	25,061,576
TOTAL	184,339,415
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	134,304,606
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,844,709
BOCES	8,235,281
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,378,867
PRIVATE EXCESS COST	6,109,009
HARDWARE & TECHNOLOGY	387,686
SOFTWARE, LIBRARY, TEXTBOOK	1,827,890
TRANSPORTATION INCL SUMMER	14,457,920
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMIN. ADJMT (SA1516)	-4,034,034
GEA RESTORATION	3,222,031
GAP ELIMINATION ADJUSTMENT	-812,003
SUBTOTAL	171,163,486
BUILDING + BLDG REORG INCENT	27,940,665
TOTAL	199,104,151
% CHG 16-17 MINUS 15-16	14,764.736
% CHG TOTAL AID	11,885.647
% CHG W/O BLDG, REORG BLDG AID	11,885.647
% CHG W/O BLDG, REORG BLDG AID	0
FINAL GEA PAYMENT	812,003
REMAINING GEA	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKIL-RICHM	SCHOHARIE	SHARON SPRINGS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	2,319,896	2,134,513	6,909,504	13,397,914	6,847,377	3,272,397
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,600	14,300	112,869	163,748	0	40,506
BOCES	223,458	240,230	483,992	1,102,204	712,374	490,981
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	9,915	34,990	16,493	191,691	232,772	8,143
PRIVATE EXCESS COST	53,499	31,012	59,151	159,801	72,995	20,721
HARDWARE & TECHNOLOGY	0	4,015	11,263	30,430	13,648	4,788
SOFTWARE, LIBRARY, TEXTBOOK	25,170	22,520	61,274	144,120	69,772	20,981
TRANSPORTATION INCL SUMMER	390,845	355,645	1,147,535	2,403,387	1,334,252	433,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-114,337	-1,063	-29,796	-636,566	-360,848	-12,562
SUBTOTAL	3,083,994	2,839,394	9,120,205	16,956,729	8,933,458	4,364,180
BUILDING + BLDG REORG INCENT	184,584	525,939	1,565,388	3,607,695	1,578,749	966,098
TOTAL	3,268,578	3,365,333	10,685,593	20,564,424	10,512,207	5,330,278
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	2,323,039	2,198,469	7,076,238	13,522,514	6,894,623	3,352,025
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES	229,099	269,762	511,533	1,097,639	734,505	364,090
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,683	29,705	0	193,888	215,982	10,498
PRIVATE EXCESS COST	78,047	30,150	107,219	171,565	171,747	32,809
HARDWARE & TECHNOLOGY	0	3,334	11,127	29,467	13,939	4,555
SOFTWARE, LIBRARY, TEXTBOOK	23,515	19,552	62,126	138,200	70,365	21,162
TRANSPORTATION INCL SUMMER	304,175	344,636	1,213,357	2,454,370	1,485,927	458,533
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMIN. ADJMT (SA1516)	-114,337	-1,063	-29,796	-636,566	-360,848	-12,562
GEA RESTORATION	108,173	1,063	29,796	636,566	360,848	12,562
GAP ELIMINATION ADJUSTMENT	-6,164	0	0	0	0	0
SUBTOTAL	3,131,842	2,923,564	9,447,453	17,773,163	9,598,204	4,369,626
BUILDING + BLDG REORG INCENT	165,635	526,981	1,605,194	3,623,779	1,584,615	679,689
TOTAL	3,297,477	3,450,545	11,052,647	21,396,942	11,182,819	5,049,315
% CHG 16-17 MINUS 15-16	28,899	85,212	367,054	832,518	670,612	-280,963
% CHG TOTAL AID	0.88	2.53	3.44	4.05	6.38	-5.27
% CHG W/O BLDG, REORG BLDG AID	47,848	84,170	327,248	816,434	664,746	5,446
% CHG W/O BLDG, REORG BLDG AID	1.55	2.96	3.59	4.81	7.44	0.12
FINAL GEA PAYMENT	6,164	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	34,881,601
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	353,023
BOCES	3,253,239
SPECIAL SERVICES	0
HIGH COST EXCESS COST	494,004
PRIVATE EXCESS COST	397,179
HARDWARE & TECHNOLOGY	64,144
SOFTWARE, LIBRARY, TEXTBOOK	343,837
TRANSPORTATION INCL SUMMER	6,065,651
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-1,155,172
SUBTOTAL	45,297,960
BUILDING + BLDG REORG INCENT	8,428,453
TOTAL	53,726,413
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	35,366,908
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	372,393
BOCES	3,206,628
SPECIAL SERVICES	0
HIGH COST EXCESS COST	453,756
PRIVATE EXCESS COST	591,537
HARDWARE & TECHNOLOGY	62,422
SOFTWARE, LIBRARY, TEXTBOOK	334,920
TRANSPORTATION INCL SUMMER	6,260,998
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMIN. ADJMT (SA1516)	-1,155,172
GEA RESTORATION	1,149,008
GAP ELIMINATION ADJUSTMENT	-6,164
SUBTOTAL	47,243,852
BUILDING + BLDG REORG INCENT	8,185,893
TOTAL	55,429,745
% CHG 16-17 MINUS 15-16	1,703,332
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	1,945,892
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	6,164
REMAINING GEA	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	HATKINS GLEN	TOTALS
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	6,670,759	9,362,635	16,033,394
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,832	147,020	208,852
BOCES	996,244	1,087,432	2,083,676
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	64,418	142,662	207,080
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,721	14,469	28,190
SOFTWARE, LIBRARY, TEXTBOOK	60,442	85,833	146,275
TRANSPORTATION INCL SUMMER	678,618	705,820	1,384,438
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,963	-496,879	-499,842
SUBTOTAL	8,543,071	11,048,992	19,592,063
BUILDING + BLDG REORG INCENT	1,502,748	4,268,329	5,771,077
TOTAL	10,045,819	15,317,321	25,363,140
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	7,000,879	9,379,487	16,380,366
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	63,738	170,123	233,861
BOCES	1,069,335	1,124,734	2,194,069
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	97,041	129,565	226,606
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,161	13,683	26,844
SOFTWARE, LIBRARY, TEXTBOOK	59,583	85,001	144,584
TRANSPORTATION INCL SUMMER	723,004	771,337	1,494,341
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-2,963	-496,879	-499,842
GEA RESTORATION	2,963	471,551	474,514
GAP ELIMINATION ADJUSTMENT	0	-25,328	-25,328
SUBTOTAL	9,026,741	11,648,602	20,675,343
BUILDING + BLDG REORG INCENT	1,503,299	4,497,812	6,001,111
TOTAL	10,530,040	16,146,414	26,676,454
% CHG 16-17 MINUS 15-16	484,221	829,093	1,313,314
% CHG TOTAL AID	4.82	5.41	
% CHG W/O BLDG, REORG BLDG AID	483,670	599,610	1,083,280
% CHG W/O BLDG, REORG BLDG AID	5.66	5.43	
FINAL GEA PAYMENT	0	25,328	25,328
REMAINING GEA	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	7,807,063	3,416,483	7,950,878	14,143,925	33,318,349
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	123,175	100,904	12,272	210,190	446,541
BOCES	965,237	485,421	1,126,528	1,457,140	4,034,326
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	205,394	103,410	817,319	1,284,114	2,410,237
PRIVATE EXCESS COST	47,234	0	0	45,263	92,497
HARDWARE & TECHNOLOGY	10,789	4,485	15,630	31,603	62,507
SOFTWARE, LIBRARY, TEXTBOOK	60,532	32,043	106,681	134,624	333,880
TRANSPORTATION INCL SUMMER	878,000	346,484	1,175,947	1,255,266	3,655,697
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-76,625	-212,137	-391,700	-77,119	-757,581
SUBTOTAL	10,294,514	4,402,203	10,813,555	18,485,006	43,995,278
BUILDING + BLDG REORG INCENT	3,842,160	1,180,635	2,750,364	2,505,909	13,279,068
TOTAL	14,136,674	5,582,838	13,563,919	23,990,915	57,274,346
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	7,934,814	3,438,595	8,030,989	15,225,420	34,629,818
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	1,176,992	440,049	1,154,165	1,351,886	4,123,092
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	110,765	106,385	692,477	1,236,478	2,146,105
PRIVATE EXCESS COST	46,030	0	0	88,817	134,847
HARDWARE & TECHNOLOGY	9,964	4,402	24,338	31,208	69,912
SOFTWARE, LIBRARY, TEXTBOOK	61,278	33,752	105,843	133,070	333,943
TRANSPORTATION INCL SUMMER	854,250	459,084	1,259,316	1,491,827	4,064,477
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-76,625	-212,137	-391,700	-77,119	-757,581
GEA RESTORATION	76,625	201,035	391,700	77,119	746,479
GAP ELIMINATION ADJUSTMENT	0	-11,102	0	0	-11,102
SUBTOTAL	10,616,611	4,697,179	11,280,708	19,781,581	46,376,079
BUILDING + BLDG REORG INCENT	4,190,784	1,197,484	2,977,955	2,370,677	13,736,900
TOTAL	14,807,395	5,894,663	14,258,663	25,152,258	60,112,979
% CHG 16-17 MINUS 15-16	670,721	311,825	694,744	1,161,343	2,838,633
% CHG TOTAL AID	4.74	5.59	5.12	4.84	
% CHG W/O BLDG, REORG BLDG AID	322,097	294,976	467,153	1,296,575	2,380,801
% CHG W/O BLDG, REORG BLDG AID	3.13	6.70	4.32	7.01	
FINAL GEA PAYMENT	0	11,102	0	0	11,102
REMAINING GEA	0	0	0	0	0

COUNTY - STEUBEN

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,437,413	5,657,176	14,180,300	3,139,127	9,404,512	27,719,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	231,391	75,043	336,964	73,350	122,780	192,608
BOCES	2,043,528	669,793	1,750,852	613,214	1,729,357	4,441,694
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	88,848	96,704	211,570	85,136	259,108	629,195
PRIVATE EXCESS COST	0	16,006	102,865	27,192	0	120,225
HARDWARE & TECHNOLOGY	21,004	7,622	29,504	1,423	15,933	91,364
SOFTWARE, LIBRARY, TEXTBOOK	86,089	35,140	120,690	17,220	64,270	412,039
TRANSPORTATION INCL SUMMER	1,335,617	591,918	815,444	364,482	931,369	3,758,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,105	-17,797	-6,434	-12,226	-20,013	-1,347,511
SUBTOTAL	16,239,785	7,131,605	17,541,755	4,308,918	12,507,316	36,017,957
BUILDING + BLDG REORG INCENT	2,454,866	2,371,552	4,759,578	1,234,348	3,382,267	7,981,771
TOTAL	18,694,651	9,503,157	22,301,333	5,543,266	15,889,583	43,999,638
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	13,095,398	5,792,672	14,995,021	3,217,497	9,656,247	28,027,690
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES	2,103,560	594,934	1,870,533	679,167	1,787,860	4,369,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	287,322	87,269	184,747	81,278	214,766	532,859
PRIVATE EXCESS COST	0	16,016	140,579	28,902	0	182,676
HARDWARE & TECHNOLOGY	20,878	7,626	28,882	4,433	15,853	90,184
SOFTWARE, LIBRARY, TEXTBOOK	87,290	34,945	118,570	21,395	64,930	413,493
TRANSPORTATION INCL SUMMER	1,531,034	658,948	1,028,450	400,371	1,016,660	3,835,166
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-4,105	-17,797	-6,434	-12,226	-20,013	-1,347,511
GEA RESTORATION	4,105	17,797	6,434	12,226	20,013	1,279,740
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	-67,771
SUBTOTAL	17,361,226	7,287,950	18,707,228	4,525,541	12,883,753	37,578,963
BUILDING + BLDG REORG INCENT	3,842,043	2,430,696	5,982,711	1,248,762	3,637,877	8,709,842
TOTAL	21,203,269	9,718,646	23,789,939	5,774,303	16,521,630	46,288,805
% CHG 16-17 MINUS 15-16	2,508,618	215,489	1,488,606	231,037	625,047	2,289,167
% CHG TOTAL AID	13.42	2.27	6.67	4.17	3.93	5.20
% CHG W/O BLDG, REORG BLDG AID	1,121,441	156,345	1,165,473	216,623	376,437	1,560,996
% CHG W/O BLDG, REORG BLDG AID	6.91	2.19	6.64	5.03	3.01	4.33
FINAL GEA PAYMENT	0	0	0	0	0	67,771
REMAINING GEA	0	0	0	0	0	0

COUNTY - STEUBEN

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	11,273,747	16,376,765	4,179,742	4,052,129	5,585,485	2,933,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,842	358,932	68,760	104,296	89,005	54,000
BOCES	1,295,881	3,029,425	730,177	466,222	520,346	291,769
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	148,152	349,663	99,976	0	40,898	32,129
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	17,435	36,648	8,258	6,434	6,681	0
SOFTWARE, LIBRARY, TEXTBOOK	49,907	140,574	34,887	22,733	29,528	35,130
TRANSPORTATION INCL SUMMER	1,003,514	321,383	382,692	658,519	682,877	166,029
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,400	-4,977	-140,094	-1,864	-1,754	-78,248
SUBTOTAL	13,896,045	20,608,413	5,364,398	5,308,469	6,953,066	3,628,108
BUILDING + BLDG REORG INCENT	2,108,988	6,282,606	958,886	1,263,307	921,689	741,121
TOTAL	16,005,033	26,891,019	6,323,284	6,571,776	7,874,755	4,379,229
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	11,600,516	17,363,416	4,228,644	4,166,380	5,941,577	2,962,549
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,222,482	3,203,118	755,417	529,354	662,732	315,834
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,839	392,600	104,097	16,938	70,601	26,918
PRIVATE EXCESS COST	46	30,280	0	0	0	0
HARDWARE & TECHNOLOGY	17,894	36,502	8,160	5,938	9,382	0
SOFTWARE, LIBRARY, TEXTBOOK	73,542	140,074	34,648	27,930	36,647	35,586
TRANSPORTATION INCL SUMMER	1,138,801	347,877	422,682	651,245	768,794	153,428
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-4,400	-4,977	-140,094	-1,864	-1,754	-78,248
GEA RESTORATION	4,400	4,977	140,094	1,864	1,754	74,065
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	-4,183
SUBTOTAL	14,289,262	21,876,428	5,624,344	5,502,081	7,605,699	3,737,533
BUILDING + BLDG REORG INCENT	1,933,257	6,258,401	539,113	1,289,962	921,687	808,910
TOTAL	16,222,519	28,134,829	6,163,457	6,788,043	8,527,386	4,546,443
% CHG 16-17 MINUS 15-16	217,486	1,243,810	-159,827	216,267	652,631	171,214
% CHG TOTAL AID	1.36	4.63	-2.53	3.29	8.29	3.91
% CHG W/O BLDG, REORG BLDG AID	393,217	1,268,015	259,946	193,612	652,633	109,425
% CHG W/O BLDG, REORG BLDG AID	2.83	6.15	4.85	3.65	9.39	3.02
FINAL GEA PAYMENT	0	0	0	0	0	4,183
REMAINING GEA	0	0	0	0	0	0

COUNTY - STEUBEN

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	14,902,293	131,841,943
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	247,488	2,060,459
BOCES	1,314,137	18,896,395
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	139,785	2,181,164
PRIVATE EXCESS COST	85,482	351,770
HARDWARE & TECHNOLOGY	25,375	267,681
SOFTWARE, LIBRARY, TEXTBOOK	106,952	1,155,159
TRANSPORTATION INCL SUMMER	1,725,175	12,738,016
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-98,293	-1,737,716
SUBTOTAL	18,448,394	167,954,239
BUILDING + BLDG REORG INCENT	2,115,064	36,588,943
TOTAL	20,563,458	204,543,182
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	15,225,353	136,272,960
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	2,158,129
BOCES	1,434,570	19,528,562
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	101,296	2,219,529
PRIVATE EXCESS COST	84,065	482,524
HARDWARE & TECHNOLOGY	24,260	269,992
SOFTWARE, LIBRARY, TEXTBOOK	103,530	1,192,580
TRANSPORTATION INCL SUMMER	1,889,816	13,843,272
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMIN. ADJMT (SA1516)	-98,293	-1,737,716
GEA RESTORATION	98,293	1,665,762
GAP ELIMINATION ADJUSTMENT	0	-71,954
SUBTOTAL	19,114,994	176,095,002
BUILDING + BLDG REORG INCENT	2,573,677	39,272,938
TOTAL	21,688,671	215,367,940
% CHG 16-17 MINUS 15-16	1,125,213	10,824,758
% CHG TOTAL AID	5.47	
\$ CHG W/O BLDG, REORG BLDG AID	666,600	8,140,763
% CHG W/O BLDG, REORG BLDG AID	3.61	
FINAL GEA PAYMENT	0	71,954
REMAINING GEA	0	0

COUNTY - SUFFOLK

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,236,261	22,365,610	31,590,925	37,296,279	33,005,998	15,138,012
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,320	341,920
BOCES	862,619	1,605,840	1,396,273	2,147,731	2,578,562	1,801,530
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	290,488	1,240,330	1,430,702	1,471,537	4,738,794	1,402,069
PRIVATE EXCESS COST	150,108	288,534	592,080	824,520	541,119	266,778
HARDWARE & TECHNOLOGY	14,637	52,850	68,982	97,716	82,537	36,539
SOFTWARE, LIBRARY, TEXTBOOK	143,284	333,960	375,667	512,094	427,737	304,131
TRANSPORTATION INCL SUMMER	775,378	1,939,316	3,042,358	4,003,414	7,069,814	2,924,586
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-571,006	-2,189,950	-1,637,859	-1,498,276	-35,384	-209,362
SUBTOTAL	7,543,520	27,449,541	38,667,227	47,465,987	50,635,531	23,281,801
BUILDING + BLDG REORG INCENT	509,923	2,224,921	5,714,744	3,311,393	1,383,593	1,254,509
TOTAL	8,053,443	29,674,462	44,381,971	50,777,380	52,019,124	24,536,310
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,236,261	22,390,840	31,710,403	37,491,501	34,045,056	15,379,460
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	1,012,680	1,911,443	1,495,381	2,188,767	2,963,816	2,215,028
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	404,436	1,126,256	2,207,834	1,744,967	4,865,037	1,496,077
PRIVATE EXCESS COST	141,868	270,934	599,055	778,806	554,576	282,264
HARDWARE & TECHNOLOGY	14,207	51,207	69,231	85,421	85,053	38,128
SOFTWARE, LIBRARY, TEXTBOOK	136,718	328,758	395,042	502,818	440,960	304,373
TRANSPORTATION INCL SUMMER	798,873	2,027,305	3,299,314	4,111,356	7,225,983	3,137,427
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-571,006	-2,189,950	-1,637,859	-1,498,276	-35,384	-209,362
GEA RESTORATION	335,012	2,066,211	1,547,546	1,417,739	35,384	209,362
GAP ELIMINATION ADJUSTMENT	-235,994	-123,739	-90,313	-80,537	0	0
SUBTOTAL	8,150,800	29,796,550	41,494,046	49,444,071	52,407,492	24,471,757
BUILDING + BLDG REORG INCENT	620,175	2,173,452	5,741,358	3,119,689	1,418,795	1,743,965
TOTAL	8,770,975	31,970,002	47,235,404	52,563,760	53,826,287	26,215,722
\$ CHG 16-17 MINUS 15-16	717,532	2,295,540	2,853,433	1,786,380	1,807,163	1,679,412
% CHG TOTAL AID	8.91	7.74	6.43	3.52	3.47	6.84
\$ CHG W/O BLDG, REORG BLDG AID	607,280	2,347,009	2,826,819	1,978,084	1,771,961	1,189,956
% CHG W/O BLDG, REORG BLDG AID	8.05	8.55	7.31	4.17	3.50	5.11
FINAL GEA PAYMENT	235,994	123,739	90,313	80,537	0	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSENOGUE	SACHEM	PORT JEFFERSON
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,641,399	27,208,992	25,907,041	22,248,892	83,994,239	2,721,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	374,477	420,205	0	234,900	599,400	70,200
BOCES	1,286,701	1,409,849	1,529,869	1,155,103	4,785,174	264,653
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	732,532	1,072,666	784,506	784,662	3,536,971	0
PRIVATE EXCESS COST	335,982	298,330	294,842	2,446	1,363,684	13,965
HARDWARE & TECHNOLOGY	54,386	31,034	69,474	49,980	1,363,762	0
SOFTWARE, LIBRARY, TEXTBOOK	334,153	195,252	567,694	300,253	1,131,365	88,604
TRANSPORTATION INCL SUMMER	2,722,688	3,534,289	3,285,429	2,211,852	11,250,174	60,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	2,685,418	1,016,243	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	2,191,435	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-969,506	-10,862	-3,315,048	-1,965,770	-9,116,103	-343,154
SUBTOTAL	25,198,230	37,367,433	29,950,590	26,290,611	101,751,492	2,970,672
BUILDING + BLDG REORG INCENT	1,752,423	1,787,832	9,850,740	2,079,987	17,594,379	388,681
TOTAL	26,950,653	39,155,265	39,801,330	28,366,598	119,345,871	3,359,353
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	17,793,671	28,329,962	25,907,041	22,300,064	84,027,836	2,721,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,620,130	1,602,071	1,643,907	1,227,206	5,084,154	298,823
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	937,013	1,200,595	721,112	678,694	3,244,399	47,162
PRIVATE EXCESS COST	317,107	387,980	283,040	24,971	1,322,268	29,231
HARDWARE & TECHNOLOGY	53,718	47,178	71,538	51,024	1,831,149	0
SOFTWARE, LIBRARY, TEXTBOOK	338,439	208,225	545,842	303,960	1,117,142	92,553
TRANSPORTATION INCL SUMMER	2,873,007	3,403,178	3,780,713	2,183,576	10,914,071	64,315
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	2,685,418	1,016,243	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	2,191,435	0	109,902	0	0
GAP ELIMIN. ADJMT (SA1516)	-969,506	-10,862	-3,315,048	-1,965,770	-9,116,103	-343,154
GEA RESTORATION	918,708	10,862	1,929,789	1,854,146	8,590,701	199,029
GAP ELIMINATION ADJUSTMENT	-50,798	0	-1,385,259	-111,624	-525,402	-144,125
SUBTOTAL	27,040,031	38,809,506	32,394,717	28,161,064	109,989,843	3,279,399
BUILDING + BLDG REORG INCENT	794,841	2,006,372	12,708,949	2,150,277	17,617,338	270,354
TOTAL	27,834,872	40,815,878	45,103,666	30,311,341	127,607,181	3,549,753
\$ CHG 16-17 MINUS 15-16	884,219	1,660,613	5,302,336	1,944,743	8,261,310	190,400
% CHG TOTAL AID	3.28	4.24	13.32	6.86	6.92	5.67
\$ CHG W/O BLDG, REORG BLDG AID	1,841,801	1,442,073	2,444,127	1,870,453	8,238,351	308,727
% CHG W/O BLDG, REORG BLDG AID	7.31	3.86	8.16	7.11	8.10	10.39
FINAL GEA PAYMENT	50,798	0	1,385,259	111,624	525,402	144,125
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,238,762	13,356,842	17,635,506	61,310,082	60,386,311	45,243,781
FULL DAY K CONVERSION	583,982	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	196,166	1,283,547	998,204	644,591
BOCES	443,843	1,485,114	1,663,918	2,230,993	1,840,568	1,822,643
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	401,214	413,319	901,500	2,845,746	3,918,919	4,056,629
PRIVATE EXCESS COST	146,872	101,242	309,780	909,323	806,136	737,576
HARDWARE & TECHNOLOGY	30,617	36,579	48,102	142,309	123,651	114,195
SOFTWARE, LIBRARY, TEXTBOOK	196,398	230,833	268,794	778,761	756,671	647,536
TRANSPORTATION INCL SUMMER	1,915,435	1,608,909	2,769,138	9,962,588	6,864,332	3,910,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-1,238,432	-1,247,129	-450,341	-3,300,175	-4,310,005	-3,901,108
SUBTOTAL	15,113,345	17,042,325	24,196,041	78,563,712	75,560,188	55,160,330
BUILDING + BLDG REORG INCENT	1,679,178	2,535,492	2,927,893	6,389,154	10,206,564	9,644,916
TOTAL	16,792,523	19,577,817	27,123,934	84,952,866	85,766,752	64,805,246
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,238,762	13,359,242	17,825,111	61,528,578	60,633,894	45,356,890
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES	477,824	1,575,508	1,749,497	2,377,399	2,007,777	1,962,876
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	350,408	631,195	1,673,901	2,742,362	4,306,858	3,680,240
PRIVATE EXCESS COST	144,573	101,040	275,742	1,111,959	806,136	714,712
HARDWARE & TECHNOLOGY	30,679	35,924	48,385	140,220	128,252	114,638
SOFTWARE, LIBRARY, TEXTBOOK	193,636	224,665	261,708	793,898	753,683	638,319
TRANSPORTATION INCL SUMMER	1,968,355	1,820,239	2,716,148	10,931,428	7,608,785	4,279,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMIN. ADJMT (SA1516)	-1,238,432	-1,247,129	-450,341	-3,300,175	-4,310,005	-3,901,108
GEA RESTORATION	1,166,112	1,175,084	427,756	3,117,946	4,076,124	3,687,680
GAP ELIMINATION ADJUSTMENT	-72,320	-72,045	-22,585	-182,229	-233,881	-213,428
SUBTOTAL	15,726,571	18,732,384	25,578,521	83,127,700	81,143,774	59,064,303
BUILDING + BLDG REORG INCENT	1,856,648	2,577,489	2,941,556	7,066,270	10,943,957	10,443,668
TOTAL	17,583,219	21,309,873	28,520,077	90,193,970	92,087,731	69,507,971
\$ CHG 16-17 MINUS 15-16	790,696	1,732,056	1,396,143	5,241,104	6,350,979	4,702,725
% CHG TOTAL AID	4.71	8.85	5.15	6.17	7.41	7.26
\$ CHG W/O BLDG, REORG BLDG AID	613,226	1,690,059	1,382,480	4,563,988	5,613,586	3,903,973
% CHG W/O BLDG, REORG BLDG AID	4.06	9.92	2.71	5.81	7.43	7.08
FINAL GEA PAYMENT	72,320	72,045	22,585	182,229	233,881	213,428
REMAINING GEA	0	0	0	0	0	0

COUNTY - SUFFOLK

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	80,536,229	7,162,920	3,954,127	33,159,141	1,926,122	188,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,485,977	127,551	29,700	596,909	54,000	32,400
BOCES	2,235,167	439,734	236,788	807,586	306,118	43,259
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,730,354	604,604	223,100	1,951,271	35,714	0
PRIVATE EXCESS COST	707,353	125,767	34,129	395,780	5,060	0
HARDWARE & TECHNOLOGY	148,743	26,698	9,194	59,233	0	0
SOFTWARE, LIBRARY, TEXTBOOK	721,751	132,265	79,161	381,562	66,178	12,243
TRANSPORTATION INCL SUMMER	8,542,785	894,767	601,312	4,291,353	110,997	12,376
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-836,371	-102,072	-275,007	-2,857,882	-204,308	-6,918
SUBTOTAL	103,024,465	10,232,705	5,215,856	41,579,129	2,459,988	333,581
BUILDING + BLDG REORG INCENT	11,446,963	1,369,278	880,424	10,338,073	405,093	31,817
TOTAL	114,471,428	11,601,983	6,096,280	51,917,202	2,865,081	365,398
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	82,150,551	7,271,307	3,954,127	33,232,091	1,926,122	190,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,368,095	466,743	251,878	872,760	317,065	45,142
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,395,629	640,452	212,627	1,898,286	84,569	0
PRIVATE EXCESS COST	1,014,735	128,421	33,583	385,379	3,842	0
HARDWARE & TECHNOLOGY	152,112	27,738	9,249	59,946	0	0
SOFTWARE, LIBRARY, TEXTBOOK	723,907	133,971	82,687	379,875	116,682	13,217
TRANSPORTATION INCL SUMMER	10,860,903	985,707	646,808	4,657,104	118,346	12,358
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMIN. ADJMT (SA1516)	-836,371	-102,072	-275,007	-2,857,882	-204,308	-6,918
GEA RESTORATION	836,371	97,924	161,140	2,699,281	118,498	4,012
GAP ELIMINATION ADJUSTMENT	0	-4,148	-113,867	-158,601	-85,810	-2,906
SUBTOTAL	107,904,676	10,600,262	5,430,610	44,745,396	2,694,923	341,993
BUILDING + BLDG REORG INCENT	11,488,005	1,408,398	884,968	10,409,440	405,093	31,815
TOTAL	119,392,681	12,008,660	6,315,578	55,154,836	3,100,016	373,808
% CHG 16-17 MINUS 15-16	4,921,253	406,677	219,298	3,237,634	234,935	8,410
% CHG TOTAL AID	4.30	3.51	3.60	6.24	8.20	2.30
% CHG W/O BLDG, REORG BLDG AID	4,880,211	367,557	214,754	3,166,267	234,935	8,412
% CHG W/O BLDG, REORG BLDG AID	4.74	3.59	4.12	7.62	9.55	2.52
FINAL GEA PAYMENT	0	4,148	113,867	158,601	85,810	2,906
REMAINING GEA	0	0	0	0	0	0

COUNTY - SUFFOLK

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	708,282	1,188,290	455,840	7,924,007	1,784,137	8,467,665
FULL DAY K CONVERSION	62,100	0	0	456,655	0	0
UNIVERSAL PRE-KINDERGARTEN	102,672	169,095	53,836	860,278	777,412	1,247,318
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	224,213	48,183	0	56,315	18,234	408,910
PRIVATE EXCESS COST	0	12,458	0	78,801	59,794	408,629
HARDWARE & TECHNOLOGY	0	0	0	25,269	0	21,125
SOFTWARE, LIBRARY, TEXTBOOK	74,631	83,907	32,164	197,878	155,318	429,891
TRANSPORTATION INCL SUMMER	55,724	42,012	77,307	1,260,600	220,547	2,945,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	52,260	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-13,242	-116,733	-10,000	-613,211	-288,192	-958,750
SUBTOTAL	1,608,849	1,592,642	811,533	11,292,641	2,882,862	13,904,727
BUILDING + BLDG REORG INCENT	15,204	143,588	0	1,666,762	675,328	554,160
TOTAL	1,624,053	1,736,230	811,533	12,959,403	3,558,190	14,458,887
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	718,358	1,188,290	461,756	7,924,007	1,784,137	8,467,665
FULL DAY K CONVERSION	62,100	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	107,650	172,123	56,207	922,345	947,799	1,597,735
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	202,550	39,276	0	199,241	15,474	766,416
PRIVATE EXCESS COST	0	0	0	82,483	54,282	381,843
HARDWARE & TECHNOLOGY	0	0	0	24,268	0	21,067
SOFTWARE, LIBRARY, TEXTBOOK	76,151	80,478	33,286	191,833	155,085	441,056
TRANSPORTATION INCL SUMMER	58,500	43,821	81,770	1,286,873	221,138	3,082,445
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	108,875	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMIN. ADJMT (SA1516)	-13,242	-116,733	-10,000	-613,211	-288,192	-958,750
GEA RESTORATION	7,680	67,704	5,800	578,557	167,151	905,995
GAP ELIMINATION ADJUSTMENT	-5,562	-49,029	-4,200	-34,654	-121,041	-52,755
SUBTOTAL	1,670,831	1,640,389	832,555	11,646,445	3,212,486	15,657,306
BUILDING + BLDG REORG INCENT	28,279	163,312	0	1,687,619	761,192	719,179
TOTAL	1,699,110	1,803,701	832,555	13,334,064	3,973,678	16,376,485
% CHG 16-17 MINUS 15-16	75,057	67,471	21,022	374,661	415,488	1,917,598
% CHG TOTAL AID	4.62	3.89	2.59	2.89	11.68	13.26
% CHG W/O BLDG, REORG BLDG AID	61,982	47,747	21,022	353,804	329,624	1,752,579
% CHG W/O BLDG, REORG BLDG AID	3.85	3.00	2.59	3.13	11.43	12.60
FINAL GEA PAYMENT	5,562	49,029	4,200	34,654	121,041	52,755
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	CONMACK	S. HUNTINGTON	BAY SHORE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	8,516,851	18,430,848	8,895,172	21,826,158	19,100,439	27,337,412
FULL DAY K CONVERSION	606,754	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	415,945	172,800	378,000	264,600	515,880
BOCES	1,753,374	1,292,032	811,170	1,911,510	1,711,578	1,532,085
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	706,083	1,007,358	323,535	592,163	873,083	1,585,199
PRIVATE EXCESS COST	279,070	538,675	373,705	528,651	991,834	328,017
HARDWARE & TECHNOLOGY	0	39,068	34,064	75,111	88,026	89,573
SOFTWARE, LIBRARY, TEXTBOOK	498,887	741,941	278,223	562,766	569,368	519,204
TRANSPORTATION INCL SUMMER	1,051,449	3,478,349	1,733,481	5,378,741	4,050,448	3,686,326
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,209,857	-2,447,008	-1,007,520	-2,213,955	-1,403,200	-1,876,780
SUBTOTAL	13,005,725	24,852,987	12,242,157	32,292,712	29,073,974	36,434,820
BUILDING + BLDG REORG INCENT	963,161	4,621,248	2,591,634	5,819,365	2,775,675	4,678,771
TOTAL	13,968,886	29,474,235	14,833,791	38,112,077	31,849,649	41,113,591
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	8,516,851	18,430,848	8,895,172	21,826,158	19,107,133	27,664,280
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES	1,884,012	2,418,211	838,456	2,413,124	1,972,284	1,599,543
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	664,702	832,512	369,615	535,708	826,703	2,834,047
PRIVATE EXCESS COST	263,713	501,303	373,963	524,700	956,458	520,995
HARDWARE & TECHNOLOGY	0	33,528	33,406	69,908	87,618	91,593
SOFTWARE, LIBRARY, TEXTBOOK	492,937	714,366	272,679	541,129	564,068	516,334
TRANSPORTATION INCL SUMMER	1,036,758	3,468,218	1,805,256	5,470,329	4,253,067	3,912,479
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-1,209,857	-2,447,008	-1,007,520	-2,213,955	-1,403,200	-1,876,780
GEA RESTORATION	705,828	1,434,938	591,532	1,294,024	1,330,161	1,781,691
GAP ELIMINATION ADJUSTMENT	-504,029	-1,012,070	-415,988	-919,931	-73,039	-95,089
SUBTOTAL	13,158,058	27,331,440	12,972,886	34,092,692	30,802,915	40,290,686
BUILDING + BLDG REORG INCENT	1,089,486	4,748,210	2,626,280	5,557,608	2,864,378	4,709,613
TOTAL	14,247,544	32,079,650	15,599,166	39,650,300	33,667,293	44,996,299
% CHG 16-17 MINUS 15-16	278,658	2,605,415	765,375	1,538,223	1,817,644	3,882,708
% CHG TOTAL AID	1.99	8.84	5.16	4.04	5.71	9.44
% CHG W/O BLDG, REORG BLDG AID	152,333	2,478,453	730,729	1,799,980	1,728,941	3,855,866
% CHG W/O BLDG, REORG BLDG AID	1.17	9.97	5.97	5.57	5.95	10.58
FINAL GEA PAYMENT	504,029	1,012,070	415,988	919,931	73,039	95,089
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	14,024,031	25,430,368	17,670,012	10,211,834	8,810,529	30,915,766
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,268	0	0	0	396,630
BOCES	792,164	1,085,822	1,586,118	1,096,048	814,437	2,886,921
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	621,398	737,278	667,735	654,156	234,686	1,554,450
PRIVATE EXCESS COST	169,295	301,110	146,192	69,747	374,026	348,051
HARDWARE & TECHNOLOGY	38,493	57,609	39,148	29,473	10,567	61,720
SOFTWARE, LIBRARY, TEXTBOOK	247,711	333,159	249,222	193,702	312,412	366,470
TRANSPORTATION INCL SUMMER	1,991,350	2,533,400	1,467,015	1,107,046	1,312,983	4,577,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMINATION ADJUSTMENT	-1,353,032	-2,067,687	-1,755,915	-1,035,040	-1,154,334	-3,123,673
SUBTOTAL	17,558,771	30,350,758	21,809,372	13,812,642	11,294,087	41,284,131
BUILDING + BLDG REORG INCENT	2,247,868	4,680,588	2,872,254	3,132,708	2,587,463	7,879,852
TOTAL	19,806,639	35,031,346	24,681,626	16,945,350	13,881,550	49,163,983
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	14,025,957	25,430,368	17,670,012	10,211,834	8,810,529	30,917,118
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	864,287	1,146,512	1,680,557	1,145,417	858,974	3,040,968
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	679,246	667,096	810,962	600,462	205,863	1,510,076
PRIVATE EXCESS COST	169,614	293,607	155,585	73,581	374,262	389,010
HARDWARE & TECHNOLOGY	36,711	55,660	38,693	28,971	9,708	61,403
SOFTWARE, LIBRARY, TEXTBOOK	241,220	335,456	246,067	188,587	304,278	497,708
TRANSPORTATION INCL SUMMER	1,985,455	2,578,171	1,555,587	1,132,092	1,392,546	4,974,323
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMIN. ADJMT (SA1516)	-1,353,032	-2,067,687	-1,755,915	-1,035,040	-1,154,334	-3,123,673
GEA RESTORATION	1,276,174	1,948,296	1,653,586	605,276	674,376	2,943,705
GAP ELIMINATION ADJUSTMENT	-76,858	-119,391	-102,329	-429,764	-479,958	-179,968
SUBTOTAL	18,952,993	32,327,610	23,794,979	14,436,826	12,017,657	44,907,764
BUILDING + BLDG REORG INCENT	4,581,079	4,698,587	2,989,511	2,890,171	2,461,647	8,862,902
TOTAL	23,534,072	37,026,197	26,784,490	17,326,997	14,479,304	53,770,666
% CHG 16-17 MINUS 15-16	3,727,433	1,994,851	2,102,864	381,647	597,754	4,606,683
% CHG TOTAL AID	18.82	5.69	8.52	2.25	4.31	9.37
% CHG W/O BLDG, REORG BLDG AID	1,394,222	1,976,852	1,985,607	624,184	723,570	3,623,633
% CHG W/O BLDG, REORG BLDG AID	7.94	6.51	9.10	4.52	6.41	8.78
FINAL GEA PAYMENT	76,858	119,391	102,329	429,764	479,958	179,968
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580509 WEST ISLIP, 580512 BRENTWOOD, 580513 CENTRAL ISLIP, 580514 FIRE ISLAND, 580601 SHOREHAM-WADIN, 580602 RIVERHEAD. Rows include 2015-16 BASE YEAR AIDS, 2016-17 ESTIMATED AIDS, and various percentage calculations.

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580701 SHELTER ISLAND, 580801 SMITHTOWN, 580805 KINGS PARK, 580901 REMSENBURG, 580902 WESTHAMPTON BE, 580903 QUOGUE. Rows include 2015-16 BASE YEAR AIDS, 2016-17 ESTIMATED AIDS, and various percentage calculations.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,474,393	1,486,408	454,020	17,076,786	438,902	758,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	335,591	251,054	131,192	1,223,254	54,177	124,268
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	28,049	0	983,661	3,447	27,224
PRIVATE EXCESS COST	76,551	17,068	0	114,992	0	0
HARDWARE & TECHNOLOGY	0	0	0	50,460	0	0
SOFTWARE, LIBRARY, TEXTBOOK	178,916	131,279	13,953	289,757	37,175	61,010
TRANSPORTATION INCL SUMMER	510,005	214,922	22,742	2,246,513	83,908	80,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-70,260	-171,550	-407	-431,854	-18,215	-40,628
SUBTOTAL	5,176,031	2,183,730	671,500	22,695,562	956,472	1,144,893
BUILDING + BLDG REORG INCENT	131,557	407,782	23,085	12,420,294	27,191	4,228
TOTAL	5,307,588	2,591,512	694,585	35,115,856	983,663	1,149,121
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,517,765	1,486,408	462,970	17,259,525	441,851	760,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	371,768	262,364	133,804	1,317,578	56,070	129,380
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	106,245	22,159	0	1,068,952	0	29,119
PRIVATE EXCESS COST	29,294	32,409	5,464	197,956	0	0
HARDWARE & TECHNOLOGY	0	0	0	49,646	0	0
SOFTWARE, LIBRARY, TEXTBOOK	176,561	132,314	17,909	283,392	35,076	59,240
TRANSPORTATION INCL SUMMER	536,580	227,532	26,424	2,196,125	77,831	108,977
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMIN. ADJMT (SA1516)	-70,260	-171,550	-407	-431,854	-18,215	-40,628
GEA RESTORATION	68,229	99,499	236	408,191	10,564	24,087
GAP ELIMINATION ADJUSTMENT	-2,031	-72,051	-171	-23,663	-7,651	-16,541
SUBTOTAL	5,407,017	2,317,635	696,400	23,491,504	960,255	1,204,802
BUILDING + BLDG REORG INCENT	141,666	430,729	24,266	13,267,411	27,190	4,228
TOTAL	5,548,683	2,748,364	720,666	36,758,915	987,445	1,209,030
\$ CHG 16-17 MINUS 15-16	241,095	156,852	26,081	1,643,059	3,782	59,909
% CHG TOTAL AID	4.54	6.05	3.75	4.68	0.38	5.21
\$ CHG W/O BLDG, REORG BLDG AID	230,986	133,905	24,900	795,942	3,783	59,909
% CHG W/O BLDG, REORG BLDG AID	4.46	6.13	3.71	3.51	0.40	5.23
FINAL GEA PAYMENT	2,031	72,051	171	23,663	7,651	16,541
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	235,783	154,191	1,191,189	1,052,377	1,650,780	1,244,269,295
FULL DAY K CONVERSION	0	0	0	0	0	1,641,391
UNIVERSAL PRE-KINDERGARTEN	0	5,400	37,800	0	64,800	16,564,447
BOCES	31,357	20,811	134,294	72,042	207,811	72,843,542
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	44,911	77,245	100,629	65,724,437
PRIVATE EXCESS COST	0	0	14,952	0	0	19,071,412
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,911,096
SOFTWARE, LIBRARY, TEXTBOOK	8,782	2,957	68,633	49,232	100,278	20,282,741
TRANSPORTATION INCL SUMMER	17,264	618	59,868	16,635	87,655	165,326,730
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	894,680
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
GAP ELIMINATION ADJUSTMENT	-8,205	-5,900	-135,545	-1,494	-265,227	-72,425,977
SUBTOTAL	384,981	278,077	1,724,541	1,414,053	2,456,987	1,629,888,223
BUILDING + BLDG REORG INCENT	896	4,138	28,536	67,180	230,398	204,781,663
TOTAL	385,877	282,215	1,753,077	1,481,233	2,687,385	1,834,669,886
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	237,873	155,386	1,191,189	1,075,510	1,650,780	1,259,908,830
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES	32,656	21,213	139,948	74,817	214,408	80,306,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	53,318	73,370	93,762	69,428,213
PRIVATE EXCESS COST	0	0	27,259	0	0	19,807,866
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,941,844
SOFTWARE, LIBRARY, TEXTBOOK	10,419	3,111	64,748	48,125	102,566	20,389,991
TRANSPORTATION INCL SUMMER	18,665	650	61,770	19,965	91,772	174,337,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,298,117
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
GAP ELIMIN. ADJMT (SA1516)	-8,205	-5,900	-135,545	-1,494	-265,227	-72,425,977
GEA RESTORATION	4,758	3,422	78,615	1,494	1,531	60,481,804
GAP ELIMINATION ADJUSTMENT	-3,447	-2,478	-56,930	0	-111,396	-11,944,173
SUBTOTAL	396,166	283,282	1,843,741	1,439,803	2,625,053	1,726,252,516
BUILDING + BLDG REORG INCENT	2,510	7,637	28,536	76,092	245,086	218,563,025
TOTAL	398,676	290,919	1,872,277	1,515,895	2,870,139	1,944,815,541
\$ CHG 16-17 MINUS 15-16	12,799	8,704	119,200	34,662	182,754	110,145,655
% CHG TOTAL AID	3.32	3.08	6.80	2.34	6.80	
\$ CHG W/O BLDG, REORG BLDG AID	11,185	5,205	119,200	25,750	168,066	96,364,293
% CHG W/O BLDG, REORG BLDG AID	2.91	1.87	6.91	1.82	6.84	
FINAL GEA PAYMENT	3,447	2,478	56,930	0	111,396	11,944,173
REMAINING GEA	0	0	0	0	0	0

COUNTY - SULLIVAN

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	11,844,626	3,366,607	14,559,280	6,294,625	1,828,660	4,830,243
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	144,413	62,100	233,564	143,100	24,300	0
BOCES	1,298,937	465,936	2,016,227	748,012	214,296	339,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	569,913	71,785	351,219	65,680	38,109	73,602
PRIVATE EXCESS COST	85,632	132,390	444,015	127,469	0	96,218
HARDWARE & TECHNOLOGY	25,587	3,231	26,911	6,287	715	3,103
SOFTWARE, LIBRARY, TEXTBOOK	139,148	37,546	129,506	71,865	21,646	35,844
TRANSPORTATION INCL SUMMER	2,370,097	460,369	2,016,566	1,319,664	213,850	464,255
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-8,241	-137,173	-37,014	-587,359	-79,567	-11,002
SUBTOTAL	17,726,220	4,739,958	20,362,667	8,502,011	2,521,718	6,172,587
BUILDING + BLDG REORG INCENT	908,931	663,819	2,787,205	824,249	554,096	371,395
TOTAL	18,635,151	5,403,777	23,149,872	9,326,260	3,075,814	6,543,982
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,882,610	3,371,172	15,864,383	6,295,138	1,830,025	4,948,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,499,841	612,019	2,465,779	832,488	280,355	387,779
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	494,211	60,553	310,152	80,993	23,945	32,203
PRIVATE EXCESS COST	140,509	174,703	439,281	126,322	0	79,745
HARDWARE & TECHNOLOGY	26,351	3,895	27,748	6,394	951	3,166
SOFTWARE, LIBRARY, TEXTBOOK	142,402	53,157	127,301	81,817	20,431	36,019
TRANSPORTATION INCL SUMMER	2,253,472	486,976	2,108,152	1,291,806	225,844	463,535
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-8,241	-137,173	-37,014	-587,359	-79,567	-11,002
GEA RESTORATION	8,241	130,692	37,014	555,892	75,706	11,002
GAP ELIMINATION ADJUSTMENT	0	-6,481	0	-31,467	-3,861	0
SUBTOTAL	18,840,591	5,095,261	22,202,609	9,145,270	2,677,899	6,291,854
BUILDING + BLDG REORG INCENT	1,554,416	667,038	3,008,380	829,864	443,704	334,436
TOTAL	20,395,007	5,762,299	25,210,989	9,975,134	3,121,603	6,626,290
% CHG 16-17 MINUS 15-16	1,759,856	358,522	2,061,117	648,874	45,789	82,308
% CHG TOTAL AID	9.44	6.63	8.90	6.96	1.49	1.26
% CHG W/O BLDG, REORG BLDG AID	1,114,371	355,303	1,839,942	643,259	156,181	119,267
% CHG W/O BLDG, REORG BLDG AID	6.29	7.50	9.04	7.57	6.19	1.93
FINAL GEA PAYMENT	0	6,481	0	31,467	3,861	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - SULLIVAN

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	22,306,383	9,808,519	74,838,943
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,133	0	1,019,610
BOCES	3,106,152	708,352	8,897,450
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	570,881	28,292	1,769,481
PRIVATE EXCESS COST	475,828	0	1,361,552
HARDWARE & TECHNOLOGY	32,090	7,022	104,946
SOFTWARE, LIBRARY, TEXTBOOK	334,658	92,370	862,583
TRANSPORTATION INCL SUMMER	2,798,936	896,529	10,540,266
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-65,838	-707,737	-1,633,931
SUBTOTAL	31,095,300	11,467,431	102,587,892
BUILDING + BLDG REORG INCENT	2,470,979	2,826,304	11,406,978
TOTAL	33,566,279	14,293,735	113,994,870
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	23,239,029	9,808,519	78,239,497
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	446,569	0	1,080,787
BOCES	2,208,774	871,687	9,158,722
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	413,166	11,031	1,426,254
PRIVATE EXCESS COST	517,083	0	1,477,643
HARDWARE & TECHNOLOGY	34,371	6,673	109,549
SOFTWARE, LIBRARY, TEXTBOOK	330,848	85,486	877,461
TRANSPORTATION INCL SUMMER	3,323,221	942,973	11,095,979
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-65,838	-707,737	-1,633,931
GEA RESTORATION	65,838	668,962	1,553,347
GAP ELIMINATION ADJUSTMENT	0	-38,775	-80,584
SUBTOTAL	31,637,138	12,321,678	108,212,300
BUILDING + BLDG REORG INCENT	2,471,078	3,066,463	12,375,379
TOTAL	34,108,216	15,388,141	120,587,679
% CHG 16-17 MINUS 15-16	541,937	1,094,406	6,592,809
% CHG TOTAL AID	1.61	7.66	
% CHG W/O BLDG, REORG BLDG AID	541,838	854,247	5,624,408
% CHG W/O BLDG, REORG BLDG AID	1.74	7.45	
FINAL GEA PAYMENT	0	38,775	80,584
REMAINING GEA	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,735,157	7,149,808	10,458,312	12,531,515	8,888,717	8,856,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	193,505	0	164,013	267,295	165,115	123,217
BOCES	1,708,664	780,645	1,165,149	1,996,270	1,108,696	492,808
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	480,838	160,174	232,786	265,448	210,983	150,749
PRIVATE EXCESS COST	0	31,866	0	33,917	0	24,087
HARDWARE & TECHNOLOGY	31,384	14,603	23,340	39,661	16,654	18,712
SOFTWARE, LIBRARY, TEXTBOOK	119,874	60,966	98,978	172,452	74,157	74,571
TRANSPORTATION INCL SUMMER	1,046,814	926,397	1,447,542	2,238,948	971,878	1,052,434
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-3,755	-64,175	-383,618	-580,178	-92,539	-2,706
SUBTOTAL	16,312,481	9,060,284	13,206,502	16,985,006	11,343,661	10,790,181
BUILDING + BLDG REORG INCENT	3,679,838	1,746,747	2,273,456	3,191,888	2,644,380	2,441,358
TOTAL	19,992,319	10,807,031	15,479,958	20,176,894	13,988,041	13,231,539
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	13,518,729	7,327,563	10,616,326	12,731,969	9,067,045	9,451,814
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,819,022	970,499	1,161,362	2,107,011	1,138,470	421,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	449,638	137,619	217,526	192,394	227,974	143,726
PRIVATE EXCESS COST	34,300	60,021	20,126	38,872	0	58,127
HARDWARE & TECHNOLOGY	30,548	14,091	22,729	37,356	15,219	18,506
SOFTWARE, LIBRARY, TEXTBOOK	123,618	59,238	96,736	167,251	70,722	75,789
TRANSPORTATION INCL SUMMER	1,236,559	1,126,836	1,517,890	2,252,619	1,073,019	1,177,727
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMN. ADJMT (SA1516)	-3,755	-64,175	-383,618	-580,178	-92,539	-2,706
GEA RESTORATION	3,755	64,175	383,618	580,178	92,539	2,706
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	17,408,407	9,695,867	13,827,884	17,821,710	11,805,658	11,472,738
BUILDING + BLDG REORG INCENT	3,517,247	2,233,095	2,223,527	3,657,241	2,545,012	2,577,303
TOTAL	20,925,654	11,928,962	16,051,411	21,478,951	14,350,670	14,050,041
\$ CHG 16-17 MINUS 15-16	933,335	1,121,931	571,453	1,302,057	362,629	818,502
% CHG TOTAL AID	4.67	10.38	3.69	6.45	2.59	6.19
\$\$\$ CHG W/O BLDG, REORG BLDG AID	1,095,926	635,583	621,382	836,704	461,997	682,557
% CHG W/O BLDG, REORG BLDG AID	6.72	7.02	4.71	4.93	4.07	6.33
FINAL GEA PAYMENT	0	0	0	0	0	0
REMAINING GEA	0	0	0	0	0	0

2016-17 STATE AID PROJECTIONS

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	60,619,818
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	913,145
BOCES	7,252,232
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,500,978
PRIVATE EXCESS COST	89,870
HARDWARE & TECHNOLOGY	144,354
SOFTWARE, LIBRARY, TEXTBOOK	600,998
TRANSPORTATION INCL SUMMER	7,684,013
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-1,126,971
SUBTOTAL	77,698,115
BUILDING + BLDG REORG INCENT	15,977,667
TOTAL	93,675,782
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	62,713,446
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	984,101
BOCES	7,618,263
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,368,877
PRIVATE EXCESS COST	211,446
HARDWARE & TECHNOLOGY	138,449
SOFTWARE, LIBRARY, TEXTBOOK	593,354
TRANSPORTATION INCL SUMMER	8,384,650
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (SA1516)	-1,126,971
GEA RESTORATION	1,126,971
GAP ELIMINATION ADJUSTMENT	0
SUBTOTAL	82,032,264
BUILDING + BLDG REORG INCENT	16,753,425
TOTAL	98,785,689
\$ CHG 16-17 MINUS 15-16	5,109,907
% CHG TOTAL AID	
\$\$\$ CHG W/O BLDG, REORG BLDG AID	4,334,149
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	
REMAINING GEA	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEMFIELD	TRUMANSBURG
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,090,241	8,122,649	17,118,081	4,344,680	7,194,847	8,043,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	31,840	140,000	839,354	0	193,785	62,852
BOCES	1,709,761	1,298,952	4,501,855	1,367,332	1,146,600	1,309,036
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	610,828	240,386	452,792	82,032	71,739	175,120
PRIVATE EXCESS COST	252,136	96,169	244,927	46,081	45,722	51,866
HARDWARE & TECHNOLOGY	28,609	15,433	58,661	15,490	13,960	17,320
SOFTWARE, LIBRARY, TEXTBOOK	134,777	67,669	447,564	90,129	50,933	85,520
TRANSPORTATION INCL SUMMER	1,428,126	900,976	2,976,586	776,366	730,904	1,080,853
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-583,846	-253,667	-1,734,724	-498,098	-9,842	-412,514
SUBTOTAL	15,724,645	10,628,567	24,967,201	6,490,123	9,438,648	10,413,320
BUILDING + BLDG REORG INCENT	2,844,792	1,566,545	4,317,934	1,755,504	1,914,135	3,528,550
TOTAL	18,569,441	12,195,112	29,285,135	8,245,627	11,352,783	13,933,870
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,188,171	8,215,247	17,118,081	4,344,981	7,427,362	8,093,939
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	2,027,132	1,721,564	5,640,481	1,756,962	1,315,283	1,608,920
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	475,907	176,158	437,129	78,109	177,703	159,846
PRIVATE EXCESS COST	243,029	104,497	293,131	40,382	59,927	136,965
HARDWARE & TECHNOLOGY	27,335	14,715	56,991	15,445	13,591	16,526
SOFTWARE, LIBRARY, TEXTBOOK	130,575	65,638	442,713	93,303	61,786	81,108
TRANSPORTATION INCL SUMMER	1,579,469	962,734	3,024,322	909,335	862,397	1,169,842
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIM. ADJMT (SA1516)	-583,846	-253,667	-1,734,724	-498,098	-9,842	-412,514
GEA RESTORATION	583,846	253,667	1,638,551	470,338	9,842	391,398
GAP ELIMINATION ADJUSTMENT	0	0	-96,173	-27,760	0	-21,116
SUBTOTAL	16,727,841	11,403,254	27,818,332	7,476,868	10,112,001	11,311,918
BUILDING + BLDG REORG INCENT	2,280,949	2,227,036	4,337,247	1,112,930	1,211,213	2,223,947
TOTAL	19,008,790	13,630,290	32,155,579	8,589,798	11,323,214	13,535,865
\$ CHG 16-17 MINUS 15-16	439,349	1,435,178	2,870,444	350,171	-29,569	-398,005
% CHG TOTAL AID	2.37	11.77	9.80	4.25	-0.26	-2.86
\$ CHG W/O BLDG, REORG BLDG AID	1,003,192	774,687	2,851,131	986,745	673,353	898,598
% CHG W/O BLDG, REORG BLDG AID	6.38	7.29	11.42	15.20	7.13	8.63
FINAL GEA PAYMENT	0	0	96,173	27,760	0	21,116
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	56,913,765
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,267,831
BOCES	11,333,536
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,632,897
PRIVATE EXCESS COST	736,901
HARDWARE & TECHNOLOGY	149,473
SOFTWARE, LIBRARY, TEXTBOOK	876,592
TRANSPORTATION INCL SUMMER	7,893,811
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-3,492,691
SUBTOTAL	77,662,508
BUILDING + BLDG REORG INCENT	15,919,460
TOTAL	93,581,968
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	57,387,781
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,276,139
BOCES	14,070,342
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,504,852
PRIVATE EXCESS COST	877,931
HARDWARE & TECHNOLOGY	144,603
SOFTWARE, LIBRARY, TEXTBOOK	875,123
TRANSPORTATION INCL SUMMER	8,508,099
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIM. ADJMT (SA1516)	-3,492,691
GEA RESTORATION	3,347,642
GAP ELIMINATION ADJUSTMENT	-145,049
SUBTOTAL	84,850,214
BUILDING + BLDG REORG INCENT	13,399,322
TOTAL	98,249,536
\$ CHG 16-17 MINUS 15-16	4,667,568
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	7,187,706
% CHG W/O BLDG, REORG BLDG AID	
FINAL GEA PAYMENT	145,049
REMAINING GEA	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	40,249,328	8,250,207	15,159,336	6,757,634	8,650,226	6,668,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	769,886	0	148,500	0	0	70,032
BOCES	3,373,730	1,011,536	1,037,578	891,820	1,018,689	579,649
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	478,439	278,263	83,649	263,071	555,768	27,597
PRIVATE EXCESS COST	3,111,337	396,525	119,715	416,494	354,870	92,531
HARDWARE & TECHNOLOGY	89,550	23,864	3,166	15,121	25,559	0
SOFTWARE, LIBRARY, TEXTBOOK	579,898	149,404	91,852	160,208	198,268	121,058
TRANSPORTATION INCL SUMMER	4,243,673	1,303,088	1,457,274	1,671,309	2,535,094	265,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-770,170	-711,619	-989,949	-513,305	-816,244	-896,449
SUBTOTAL	53,747,161	10,903,350	18,672,498	10,120,343	12,773,074	7,643,486
BUILDING + BLDG REORG INCENT	2,279,272	1,863,918	2,952,495	1,738,758	821,735	292,260
TOTAL	56,026,433	12,767,268	21,630,993	11,859,101	13,594,809	7,935,746
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	41,479,854	8,267,675	15,159,336	6,783,755	8,652,832	6,668,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,328,043	963,885	1,142,819	1,215,488	1,088,273	464,457
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	425,540	207,424	73,024	239,189	531,404	17,513
PRIVATE EXCESS COST	3,040,747	394,577	124,537	478,014	423,311	119,397
HARDWARE & TECHNOLOGY	90,656	23,512	13,932	24,478	26,617	0
SOFTWARE, LIBRARY, TEXTBOOK	577,613	149,520	168,326	161,475	197,492	117,375
TRANSPORTATION INCL SUMMER	4,558,465	1,362,299	1,546,501	2,080,342	2,856,314	261,823
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIM. ADJMT (SA1516)	-770,170	-711,619	-989,949	-513,305	-816,244	-896,449
GEA RESTORATION	770,170	672,043	935,801	485,666	770,075	843,737
GAP ELIMINATION ADJUSTMENT	0	-39,576	-54,148	-27,639	-46,169	-52,712
SUBTOTAL	55,908,108	11,531,398	19,914,204	11,413,093	13,980,918	8,381,395
BUILDING + BLDG REORG INCENT	3,422,425	1,883,516	2,973,449	2,497,419	1,230,225	311,730
TOTAL	59,330,533	13,414,914	22,887,653	13,910,512	15,211,143	8,693,125
\$ CHG 16-17 MINUS 15-16	3,304,100	647,646	1,256,660	2,051,411	1,616,334	757,379
% CHG TOTAL AID	5.90	5.07	5.81	17.30	11.89	9.54
\$ CHG W/O BLDG, REORG BLDG AID	2,160,947	628,048	1,238,706	1,292,750	1,207,844	737,909
% CHG W/O BLDG, REORG BLDG AID	4.02	5.76	6.63	12.77	9.46	9.65
FINAL GEA PAYMENT	0	39,576	54,148	27,639	46,169	52,712
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY TOTALS
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	14,494,974	19,561,089	13,128,515	132,919,406
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	185,055	1,173,473
BOCES	1,517,342	1,645,447	886,251	11,962,042
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	392,640	525,027	241,496	2,845,950
PRIVATE EXCESS COST	1,016,182	315,045	552,050	6,374,749
HARDWARE & TECHNOLOGY	35,725	51,025	23,753	267,763
SOFTWARE, LIBRARY, TEXTBOOK	228,388	256,778	144,326	1,930,180
TRANSPORTATION INCL SUMMER	2,001,166	2,822,114	2,089,544	18,388,820
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-1,039,286	-758,655	-90,926	-6,586,603
SUBTOTAL	18,990,462	24,796,877	17,723,535	172,373,786
BUILDING + BLDG REORG INCENT	1,842,372	2,419,501	1,418,418	15,634,729
TOTAL	20,832,834	27,216,378	19,141,953	191,008,515
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	14,534,484	19,688,944	14,201,536	135,436,513
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,341,598	1,676,538	927,252	12,148,353
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	297,354	486,062	200,113	2,477,623
PRIVATE EXCESS COST	1,018,393	414,660	635,184	6,648,820
HARDWARE & TECHNOLOGY	36,518	49,940	24,090	289,743
SOFTWARE, LIBRARY, TEXTBOOK	220,542	250,520	141,501	1,984,364
TRANSPORTATION INCL SUMMER	2,139,416	2,757,740	2,208,653	19,771,553
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMIN. ADJMT (SA1516)	-1,039,286	-758,655	-90,926	-6,586,603
GEA RESTORATION	982,761	718,118	90,926	6,269,297
GAP ELIMINATION ADJUSTMENT	-56,525	-40,537	0	-317,306
SUBTOTAL	19,875,111	25,662,874	19,088,767	185,755,868
BUILDING + BLDG REORG INCENT	2,371,535	2,565,877	1,105,268	18,361,444
TOTAL	22,246,646	28,228,751	20,194,035	204,117,312
\$ CHG 16-17 MINUS 15-16	1,410,812	1,012,373	1,052,082	13,108,797
% CHG TOTAL AID	6.77	3.72	5.50	
\$ CHG W/O BLDG, REORG BLDG AID	884,649	865,997	1,365,232	10,382,082
% CHG W/O BLDG, REORG BLDG AID	4.66	3.49	7.70	
FINAL GEA PAYMENT	56,525	40,537	0	317,306
REMAINING GEA	0	0	0	0

COUNTY - WARREN

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	449,410	2,460,625	12,676,918	2,413,099	1,443,051	5,915,219
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	118,790	119,244	1,038,877	150,769	324,963	301,280
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	48,258	539,576	15,491	56,273	112,182
PRIVATE EXCESS COST	0	29,784	238,074	14,943	26,164	50,229
HARDWARE & TECHNOLOGY	0	0	31,676	0	0	2,205
SOFTWARE, LIBRARY, TEXTBOOK	13,438	44,413	162,419	26,632	70,959	62,073
TRANSPORTATION INCL SUMMER	28,246	42,972	798,797	194,116	58,297	609,089
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-14,091	-201,551	-728,640	-74,162	-168,827	-282,268
SUBTOTAL	802,733	2,817,972	15,167,798	3,006,035	1,920,891	6,905,550
BUILDING + BLDG REORG INCENT	13,223	761,283	2,058,648	278,494	76,494	1,177,651
TOTAL	815,956	3,579,255	17,226,446	3,284,393	1,997,385	8,083,201
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	453,889	2,460,625	12,716,216	2,426,180	1,443,051	5,953,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	135,340	157,313	1,312,385	169,643	379,131	315,308
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	52,268	519,301	19,203	52,259	103,889
PRIVATE EXCESS COST	0	25,902	259,517	15,765	35,173	61,904
HARDWARE & TECHNOLOGY	0	0	30,935	0	0	1,989
SOFTWARE, LIBRARY, TEXTBOOK	12,568	43,077	162,264	25,438	67,037	61,674
TRANSPORTATION INCL SUMMER	35,514	70,824	824,159	252,747	68,287	666,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-14,091	-201,551	-728,640	-74,162	-168,827	-282,268
GEA RESTORATION	8,172	189,846	689,872	70,762	97,919	268,020
GAP ELIMINATION ADJUSTMENT	-5,919	-11,705	-38,768	-3,400	-70,908	-14,248
SUBTOTAL	838,332	3,072,531	16,196,110	3,170,723	2,084,041	7,292,104
BUILDING + BLDG REORG INCENT	12,632	761,521	2,823,011	278,355	77,843	1,072,439
TOTAL	850,964	3,834,052	19,019,121	3,449,078	2,161,884	8,364,543
\$ CHG 16-17 MINUS 15-16	35,008	254,797	1,792,675	164,685	164,499	281,342
% CHG TOTAL AID	4.29	7.12	10.41	5.01	8.24	3.48
\$ CHG W/O BLDG, REORG BLDG AID	35,599	254,559	1,028,312	164,688	163,150	386,554
% CHG W/O BLDG, REORG BLDG AID	4.43	9.03	6.78	5.48	8.49	5.60
FINAL GEA PAYMENT	5,919	11,705	38,768	3,400	70,908	14,248
REMAINING GEA	0	0	0	0	0	0

COUNTY - WARREN

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	14,410,721	976,914	8,138,725	48,884,682
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,237	286,744
BOCES	1,210,741	121,352	518,503	3,904,519
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	220,326	46,558	210,344	1,249,008
PRIVATE EXCESS COST	291,341	30,112	20,673	701,320
HARDWARE & TECHNOLOGY	49,768	2,490	9,319	95,458
SOFTWARE, LIBRARY, TEXTBOOK	278,342	20,782	61,301	740,359
TRANSPORTATION INCL SUMMER	1,758,349	0	607,989	4,097,855
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-1,327,388	-2,353	-40,125	-2,839,405
SUBTOTAL	17,298,013	1,265,855	10,050,646	59,235,493
BUILDING + BLDG REORG INCENT	3,996,878	32,676	704,140	9,099,351
TOTAL	21,294,891	1,298,531	10,754,786	68,334,844
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	14,451,071	1,021,298	8,318,568	49,243,985
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,324,108	113,488	478,097	4,384,813
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	494,332	85,476	285,217	1,611,945
PRIVATE EXCESS COST	369,642	50,919	29,737	854,559
HARDWARE & TECHNOLOGY	49,034	2,338	8,837	92,133
SOFTWARE, LIBRARY, TEXTBOOK	273,704	20,723	60,611	727,096
TRANSPORTATION INCL SUMMER	1,908,266	40,952	660,714	4,528,423
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMIN. ADJMT (SA1516)	-1,327,388	-2,353	-40,125	-2,839,405
GEA RESTORATION	1,253,424	2,353	40,125	2,620,493
GAP ELIMINATION ADJUSTMENT	-73,964	0	0	-218,912
SUBTOTAL	19,202,006	1,405,194	10,366,416	63,627,457
BUILDING + BLDG REORG INCENT	4,054,730	100,890	958,121	10,139,542
TOTAL	23,256,736	1,506,084	11,324,537	73,766,999
\$ CHG 16-17 MINUS 15-16	1,961,845	207,553	569,751	5,432,155
% CHG TOTAL AID	9.21	15.98	5.30	
\$ CHG W/O BLDG, REORG BLDG AID	1,903,993	139,339	315,770	4,391,964
% CHG W/O BLDG, REORG BLDG AID	11.01	11.01	3.14	
FINAL GEA PAYMENT	73,964	0	0	218,912
REMAINING GEA	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,195,599	3,901,271	4,678,558	11,460,708	6,690,290	4,553,818
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	56,392	102,667	122,447	0	72,000
BOCES	593,794	326,227	451,389	1,026,202	429,507	479,874
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,560	144,857	82,357	36,285	189,866	36,215
PRIVATE EXCESS COST	72,653	71,570	85,467	240,930	26,465	32,657
HARDWARE & TECHNOLOGY	8,878	5,054	9,429	19,350	15,212	8,052
SOFTWARE, LIBRARY, TEXTBOOK	44,063	37,456	41,388	84,528	82,811	36,921
TRANSPORTATION INCL SUMMER	590,651	467,715	180,739	997,999	666,560	693,146
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-232,087	-223,734	-10,924	-18,379	-291,195	-184,808
SUBTOTAL	6,392,111	4,988,923	5,621,070	13,970,070	7,809,516	5,866,499
BUILDING + BLDG REORG INCENT	500,290	1,166,274	956,722	2,856,513	604,878	1,183,051
TOTAL	6,892,401	6,155,197	6,577,792	16,826,583	8,414,394	7,049,550
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,232,487	3,902,441	4,793,389	11,842,573	6,722,881	4,608,008
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	564,302	354,811	496,180	1,180,741	462,589	539,365
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	93,939	171,064	116,321	569,581	190,604	35,890
PRIVATE EXCESS COST	88,900	93,321	97,639	244,213	62,623	32,127
HARDWARE & TECHNOLOGY	8,058	5,009	8,783	19,250	15,363	7,571
SOFTWARE, LIBRARY, TEXTBOOK	41,265	37,418	41,037	83,341	83,299	34,855
TRANSPORTATION INCL SUMMER	518,210	512,371	215,574	1,007,459	688,445	717,529
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-232,087	-223,734	-10,924	-18,379	-291,195	-184,808
GEA RESTORATION	232,087	212,172	10,924	18,379	276,840	184,808
GAP ELIMINATION ADJUSTMENT	0	-11,562	0	0	-14,355	0
SUBTOTAL	6,547,161	5,326,335	5,872,087	15,073,718	8,211,449	6,187,278
BUILDING + BLDG REORG INCENT	108,550	1,172,641	937,078	2,298,818	1,349,146	1,192,052
TOTAL	6,655,711	6,498,976	6,809,165	17,372,536	9,560,595	7,379,330
\$ CHG 16-17 MINUS 15-16	-236,690	343,779	231,373	545,953	1,146,201	329,780
% CHG TOTAL AID	-3.43	5.59	3.52	3.24	13.62	4.68
\$ CHG W/O BLDG, REORG BLDG AID	155,050	337,412	251,017	1,103,648	401,933	320,779
% CHG W/O BLDG, REORG BLDG AID	2.43	6.76	4.47	7.90	5.15	5.47
FINAL GEA PAYMENT	0	11,562	0	0	14,355	0
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,518,404	170,500	5,080,470	7,473,986	6,998,867	73,722,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	276,188	0	0	61,200	78,629	769,523
BOCES	1,726,631	22,935	280,799	493,849	435,815	6,267,022
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	277,010	0	49,546	29,916	342,513	1,307,125
PRIVATE EXCESS COST	319,942	0	95,356	4,466	79,419	1,028,925
HARDWARE & TECHNOLOGY	40,462	0	6,134	12,430	9,622	1,134,623
SOFTWARE, LIBRARY, TEXTBOOK	172,066	4,648	31,407	70,186	56,522	661,996
TRANSPORTATION INCL SUMMER	1,835,972	9,597	423,485	911,646	713,337	7,490,847
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-28,600	-7,788	-369,034	-313,525	-35,624	-1,715,698
SUBTOTAL	22,138,075	340,847	5,725,686	8,744,154	8,679,100	90,276,051
BUILDING + BLDG REORG INCENT	5,674,800	0	479,762	1,712,570	343,598	15,478,458
TOTAL	27,812,875	340,847	6,205,448	10,456,724	9,022,698	105,754,509
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,461,888	180,500	5,103,840	7,521,072	7,148,699	75,517,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	1,883,733	29,891	368,470	507,479	364,146	6,751,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,876	0	53,836	105,563	299,330	2,130,004
PRIVATE EXCESS COST	293,804	0	101,208	18,528	69,150	1,101,513
HARDWARE & TECHNOLOGY	40,596	0	6,919	12,965	9,634	134,148
SOFTWARE, LIBRARY, TEXTBOOK	184,446	4,771	39,984	70,513	60,393	681,322
TRANSPORTATION INCL SUMMER	1,775,633	9,974	506,747	950,984	849,611	7,752,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-28,600	-7,788	-369,034	-313,525	-35,624	-1,715,698
GEA RESTORATION	28,600	7,329	349,904	298,122	35,624	1,654,789
GAP ELIMINATION ADJUSTMENT	0	-459	-19,130	-15,403	0	-60,909
SUBTOTAL	23,414,277	365,632	6,289,397	9,232,901	8,881,225	95,401,460
BUILDING + BLDG REORG INCENT	4,910,899	110	510,300	1,853,183	389,602	14,722,379
TOTAL	28,325,176	365,742	6,799,697	11,086,084	9,270,827	110,123,839
\$ CHG 16-17 MINUS 15-16	512,301	24,895	594,249	629,360	248,129	4,369,330
% CHG TOTAL AID	1.84	7.30	9.58	6.02	2.75	
\$ CHG W/O BLDG, REORG BLDG AID	1,276,202	24,785	563,711	488,747	202,125	5,125,409
% CHG W/O BLDG, REORG BLDG AID	5.76	7.27	9.85	5.99	2.33	
FINAL GEA PAYMENT	0	459	19,130	15,403	0	60,909
REMAINING GEA	0	0	0	0	0	0

COUNTY - WAYNE

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,662,157	9,025,236	8,900,997	7,818,671	10,329,024	11,386,031
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,260	97,982	135,921	93,100	142,596	179,165
BOCES	1,929,253	1,198,624	931,400	812,085	1,136,007	1,785,535
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,240,094	298,619	668,309	341,682	245,289	562,164
PRIVATE EXCESS COST	27,000	31,886	26,411	49,716	19,553	114,584
HARDWARE & TECHNOLOGY	42,052	16,312	18,322	14,106	35,688	35,711
SOFTWARE LIBRARY, TEXTBOOK	169,681	65,186	72,110	62,031	186,469	152,372
TRANSPORTATION INCL SUMMER	1,680,122	775,595	1,177,385	902,555	1,925,478	1,602,961
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-56,507	-3,218	-3,569	-292,570	-537,407	-506,951
GEA RESTORATION	56,507	3,218	3,569	292,570	508,388	506,951
SUBTOTAL	23,998,112	11,506,222	11,927,286	9,801,376	13,482,697	15,331,558
BUILDING + BLDG REORG INCENT	6,064,279	1,628,801	1,321,142	1,392,715	1,147,638	1,513,059
TOTAL	30,062,391	13,135,023	13,248,428	11,194,091	14,630,335	16,844,617
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	19,822,453	9,529,223	9,706,905	7,907,803	10,372,560	11,550,344
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES	1,946,315	1,084,756	802,966	830,737	1,152,309	1,214,066
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,261,528	284,284	579,910	429,518	183,600	672,539
PRIVATE EXCESS COST	27,849	30,632	39,126	64,027	38,533	97,297
HARDWARE & TECHNOLOGY	42,314	16,173	18,196	13,627	33,855	35,267
SOFTWARE LIBRARY, TEXTBOOK	171,878	65,459	71,791	60,636	184,809	152,469
TRANSPORTATION INCL SUMMER	1,828,758	1,055,364	1,366,046	940,876	2,021,924	1,923,068
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-56,507	-3,218	-3,569	-292,570	-537,407	-506,951
GEA RESTORATION	56,507	3,218	3,569	292,570	508,388	506,951
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	25,407,063	12,167,820	12,723,304	10,340,978	14,101,767	15,845,120
BUILDING + BLDG REORG INCENT	6,023,154	1,677,769	1,237,004	1,538,825	2,002,571	2,112,653
TOTAL	31,430,217	13,845,589	13,960,308	11,879,803	16,104,338	17,957,773
% CHG 16-17 MINUS 15-16	1,367,826	710,566	711,880	685,712	1,474,003	1,113,156
% CHG TOTAL AID	4.55	5.41	5.37	6.13	10.07	6.61
\$ CHG W/O BLDG, REORG BLDG AID	1,408,951	661,598	796,018	539,602	619,070	513,562
% CHG W/O BLDG, REORG BLDG AID	5.87	5.75	6.67	5.51	4.59	3.35
FINAL GEA PAYMENT	0	0	0	0	29,019	0
REMAINING GEA	0	0	0	0	0	0

COUNTY - WAYNE

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,251,873	10,678,277	7,451,832	11,384,877	9,131,713	110,020,688
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	135,346	169,080	110,731	188,254	1,556,435
BOCES	1,099,174	924,117	820,768	1,303,784	1,309,314	13,250,061
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	147,967	237,501	316,753	417,067	0	4,475,445
PRIVATE EXCESS COST	52,237	0	46,093	16,381	0	383,861
HARDWARE & TECHNOLOGY	20,005	19,655	19,554	8,704	12,018	242,127
SOFTWARE LIBRARY, TEXTBOOK	84,879	80,048	86,607	92,222	47,762	1,099,367
TRANSPORTATION INCL SUMMER	943,482	1,132,432	1,012,543	1,242,888	1,231,863	13,627,304
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-233,085	-6,856	-353,324	-4,753	-3,114	-2,001,354
GEA RESTORATION	233,085	6,856	353,324	4,753	3,114	1,972,335
SUBTOTAL	7,366,532	13,603,057	9,569,906	14,571,901	11,917,810	143,076,457
BUILDING + BLDG REORG INCENT	2,686,339	1,872,297	1,512,364	1,807,495	2,268,625	23,214,754
TOTAL	10,052,871	15,475,354	11,082,270	16,379,396	14,186,435	166,291,211
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,323,162	11,226,488	7,532,552	11,838,536	9,761,314	114,571,340
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES	1,021,910	1,052,543	763,835	1,602,810	1,249,042	12,721,887
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	141,337	512,514	392,993	413,140	296,437	5,167,800
PRIVATE EXCESS COST	51,592	43,404	90,075	21,619	0	504,154
HARDWARE & TECHNOLOGY	19,456	19,061	19,054	20,152	16,815	253,970
SOFTWARE LIBRARY, TEXTBOOK	83,070	84,740	84,799	100,234	71,416	1,133,301
TRANSPORTATION INCL SUMMER	967,690	1,228,686	1,065,662	1,291,097	1,431,218	15,120,389
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMIN. ADJMT (SA1516)	-233,085	-6,856	-353,324	-4,753	-3,114	-2,001,354
GEA RESTORATION	233,085	6,856	353,324	4,753	3,114	1,972,335
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	-29,019
SUBTOTAL	7,608,217	14,707,418	10,118,050	15,400,846	13,017,474	151,438,057
BUILDING + BLDG REORG INCENT	2,794,538	2,305,609	1,531,138	1,631,618	2,317,364	25,172,243
TOTAL	10,402,755	17,013,027	11,649,188	17,032,464	15,334,838	176,610,300
% CHG 16-17 MINUS 15-16	349,884	1,537,673	566,918	653,068	1,148,403	10,319,089
% CHG TOTAL AID	3.48	9.94	5.12	3.99	8.10	
\$ CHG W/O BLDG, REORG BLDG AID	241,685	1,104,361	548,144	828,945	1,099,664	8,361,600
% CHG W/O BLDG, REORG BLDG AID	3.28	8.12	5.73	5.69	9.23	
FINAL GEA PAYMENT	0	0	0	0	0	29,019
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,910,543	4,416,411	2,117,441	3,523,413	2,794,885	1,163,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	56,700
BOCES	1,851,986	791,920	571,710	692,899	875,584	527,121
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	146,674	33,076	142,011	0	327,916	167,976
PRIVATE EXCESS COST	111,117	74,726	40,318	245,219	105,149	53,824
HARDWARE & TECHNOLOGY	0	0	11,336	1,146	7,826	2,100
SOFTWARE, LIBRARY, TEXTBOOK	275,281	397,932	138,901	195,733	267,337	92,210
TRANSPORTATION INCL SUMMER	641,200	511,998	668,240	817,964	754,337	165,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-732,616	-515,947	-392,249	-544,699	-123,752	-140,870
SUBTOTAL	6,304,609	5,710,116	3,401,660	5,284,831	5,333,041	2,197,026
BUILDING + BLDG REORG INCENT	1,245,025	509,796	1,341,848	393,385	573,103	459,047
TOTAL	7,549,634	6,219,912	4,743,508	5,678,216	5,870,144	2,656,073
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,910,543	4,416,411	2,117,441	3,523,413	2,807,578	1,163,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	56,700
BOCES	1,798,808	966,711	670,905	694,173	866,263	545,375
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	252,416	26,480	108,537	0	363,654	175,598
PRIVATE EXCESS COST	103,401	75,356	62,539	418,305	87,902	113,285
HARDWARE & TECHNOLOGY	3,481	0	12,595	5,094	17,601	3,442
SOFTWARE, LIBRARY, TEXTBOOK	274,452	397,305	136,786	195,880	270,297	92,210
TRANSPORTATION INCL SUMMER	971,897	527,495	841,332	1,021,898	828,560	215,835
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMIN. ADJMT (SA1516)	-732,616	-515,947	-392,249	-544,699	-123,752	-140,870
GEA RESTORATION	424,916	299,249	227,908	322,193	73,938	82,145
GAP ELIMINATION ADJUSTMENT	-307,700	-216,698	-164,341	-222,506	-49,814	-58,725
SUBTOTAL	7,109,722	6,247,495	3,889,746	5,989,413	5,515,800	2,419,791
BUILDING + BLDG REORG INCENT	1,052,277	547,112	1,643,225	715,786	1,056,539	473,318
TOTAL	8,161,999	6,794,607	5,532,971	6,705,199	6,572,339	2,893,109
\$ CHG 16-17 MINUS 15-16	612,365	574,695	789,463	1,026,983	702,195	237,036
% CHG TOTAL AID	8.11	9.24	16.64	18.09	11.96	8.92
\$ CHG W/O BLDG, REORG BLDG AID	805,113	537,379	488,086	704,582	182,759	222,765
% CHG W/O BLDG, REORG BLDG AID	12.77	9.41	14.35	13.33	3.43	10.14
FINAL GEA PAYMENT	307,700	216,698	164,341	222,506	49,814	58,725
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,089,297	5,881,065	1,701,296	2,390,036	3,024,465	3,559,758
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	551,601	712,439	436,977	594,734	797,244	431,793
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	18,774	120,812	111,187	81,644	53,227	148,113
PRIVATE EXCESS COST	9,869	207,693	30,272	12,652	63,129	82,481
HARDWARE & TECHNOLOGY	0	38,045	5,590	19,266	14,151	14,105
SOFTWARE, LIBRARY, TEXTBOOK	133,361	255,370	150,348	136,588	126,287	164,811
TRANSPORTATION INCL SUMMER	26,792	1,404,968	385,040	257,616	186,755	490,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-114,862	-69,263	-227,188	-295,704	-432,183	-431,845
SUBTOTAL	1,724,194	8,990,364	2,600,521	3,308,053	3,963,567	4,653,376
BUILDING + BLDG REORG INCENT	660,978	2,880,987	665,249	983,054	480,350	1,068,457
TOTAL	2,385,172	11,871,351	3,265,770	4,291,107	4,443,917	5,721,833
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,089,297	5,959,822	1,701,296	2,390,036	3,024,465	3,559,758
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	424,071	697,605	405,663	512,172	736,955	408,116
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	20,012	126,572	133,738	100,962	68,217	140,477
PRIVATE EXCESS COST	20,839	218,038	87,222	0	43,105	76,738
HARDWARE & TECHNOLOGY	0	47,214	7,225	20,367	12,285	16,686
SOFTWARE, LIBRARY, TEXTBOOK	154,954	270,594	152,122	138,081	125,770	162,769
TRANSPORTATION INCL SUMMER	31,910	1,510,553	501,677	273,142	242,646	607,681
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMIN. ADJMT (SA1516)	-114,862	-69,263	-227,188	-295,704	-432,183	-431,845
GEA RESTORATION	66,619	69,263	132,455	175,166	251,811	252,652
GAP ELIMINATION ADJUSTMENT	-48,243	0	-94,733	-120,538	-180,372	-179,193
SUBTOTAL	1,702,202	9,269,633	2,902,996	3,425,443	4,207,563	4,989,419
BUILDING + BLDG REORG INCENT	660,974	2,937,937	726,241	1,069,749	503,512	1,595,869
TOTAL	2,363,176	12,207,570	3,629,237	4,495,192	4,711,075	6,585,288
\$ CHG 16-17 MINUS 15-16	-21,996	336,219	363,467	204,085	268,158	863,455
% CHG TOTAL AID	-0.92	2.83	11.13	4.76	6.04	15.09
\$ CHG W/O BLDG, REORG BLDG AID	-21,992	279,269	302,475	117,390	244,996	336,043
% CHG W/O BLDG, REORG BLDG AID	-1.28	3.11	11.63	3.55	6.18	7.22
FINAL GEA PAYMENT	48,243	0	94,733	120,538	180,372	179,193
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGE MONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,960,263	3,308,162	1,414,713	2,975,110	4,303,718	2,934,059
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	97,200	0	313,660	0
BOCES	556,337	528,837	192,779	276,104	0	853,210
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,007	115,077	81,993	189,676	61,556	31,743
PRIVATE EXCESS COST	65,510	67,883	11,400	51,498	98,149	53,339
HARDWARE & TECHNOLOGY	12,199	0	0	0	0	1,734
SOFTWARE, LIBRARY, TEXTBOOK	153,852	197,024	95,686	361,337	489,241	172,903
TRANSPORTATION INCL SUMMER	235,131	323,681	473,128	301,319	176,302	394,485
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	0
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-271,041	-284,890	-74,464	-420,015	-517,807	-517,933
SUBTOTAL	2,859,136	4,650,122	2,459,601	3,748,198	4,961,897	4,754,630
BUILDING + BLDG REORG INCENT	764,517	7,319	36,314	30,302	2,099,226	619,476
TOTAL	3,623,653	4,657,441	2,495,915	3,778,500	7,061,123	5,374,106
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,960,263	3,308,162	1,421,972	2,975,110	4,303,718	2,934,059
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES	572,739	605,729	185,813	255,774	0	964,665
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	124,275	93,461	61,188	183,405	55,035	56,136
PRIVATE EXCESS COST	81,469	41,125	48,916	117,999	106,263	38,646
HARDWARE & TECHNOLOGY	13,707	0	684	0	0	2,588
SOFTWARE, LIBRARY, TEXTBOOK	153,359	202,046	93,461	359,304	501,490	159,008
TRANSPORTATION INCL SUMMER	258,743	325,758	389,113	341,469	178,508	349,131
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	0
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMIN. ADJMT (SA1516)	-271,041	-284,890	-74,464	-420,015	-517,807	-517,933
GEA RESTORATION	157,428	268,138	70,706	243,608	300,328	302,433
GAP ELIMINATION ADJUSTMENT	-113,613	-16,752	-3,758	-176,407	-217,479	-215,500
SUBTOTAL	3,057,760	4,953,877	2,467,222	4,069,823	5,278,273	5,119,823
BUILDING + BLDG REORG INCENT	853,679	17,319	41,968	47,793	1,690,884	639,081
TOTAL	3,911,439	4,971,196	2,509,190	4,117,616	6,969,157	5,758,904
% CHG 16-17 MINUS 15-16	287,786	313,755	13,275	339,116	-91,966	384,798
% CHG TOTAL AID	7.94	6.74	0.53	8.97	-1.30	7.16
% CHG W/O BLDG, REORG BLDG AID	198,624	303,755	7,621	321,625	316,376	365,193
% CHG W/O BLDG, REORG BLDG AID	6.95	6.53	0.31	8.58	6.38	7.68
FINAL GEA PAYMENT	113,613	16,752	3,758	176,407	217,479	215,500
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	612,891	2,210,621	3,000,609	65,004,148	3,709,573	24,571,258
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,740,930	0	1,448,749
BOCES	251,359	932,238	632,349	2,521,100	1,026,402	4,310,959
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	114,605	70,619	1,792,754	258,234	472,183
PRIVATE EXCESS COST	0	76,466	160,477	1,335,787	194,428	838,155
HARDWARE & TECHNOLOGY	0	3,476	14,932	142,310	12,405	124,307
SOFTWARE, LIBRARY, TEXTBOOK	28,755	129,246	139,171	814,785	316,244	1,028,878
TRANSPORTATION INCL SUMMER	89,454	566,315	238,869	5,342,947	1,498,280	5,196,052
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	2,021,417	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-23,493	-379,485	-349,822	-933,691	-691,793	-2,091,390
SUBTOTAL	1,024,509	4,460,175	4,090,520	82,132,952	6,353,770	36,563,114
BUILDING + BLDG REORG INCENT	149,352	334,249	2,155,954	5,443,568	1,576,909	3,291,540
TOTAL	1,173,861	4,794,424	6,246,474	87,576,520	7,930,679	39,854,654
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	617,631	2,210,621	3,000,609	68,383,639	3,709,573	24,571,258
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES	173,944	632,801	690,657	3,094,119	925,003	4,235,565
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	116,836	185,679	3,821,411	370,916	868,475
PRIVATE EXCESS COST	0	68,322	132,750	1,742,728	183,379	798,264
HARDWARE & TECHNOLOGY	0	6,314	16,679	146,274	12,473	123,707
SOFTWARE, LIBRARY, TEXTBOOK	35,803	124,763	137,421	812,436	310,700	1,033,811
TRANSPORTATION INCL SUMMER	94,844	634,681	261,445	6,074,553	1,762,291	5,768,944
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,923,555	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMIN. ADJMT (SA1516)	-23,493	-379,485	-349,822	-933,691	-691,793	-2,091,390
GEA RESTORATION	13,625	223,153	205,237	933,691	401,239	1,982,581
GAP ELIMINATION ADJUSTMENT	-9,868	-156,332	-144,585	0	-290,554	-108,809
SUBTOTAL	977,897	4,444,329	4,465,971	90,091,357	7,017,478	39,406,832
BUILDING + BLDG REORG INCENT	151,893	490,319	2,232,828	6,467,564	1,690,169	3,395,007
TOTAL	1,129,790	4,934,648	6,698,799	96,558,921	8,707,647	42,801,839
% CHG 16-17 MINUS 15-16	-44,071	140,224	452,325	8,982,401	776,968	2,947,185
% CHG TOTAL AID	-3.75	2.92	7.24	10.26	9.80	7.39
% CHG W/O BLDG, REORG BLDG AID	-46,612	-15,846	375,451	7,958,405	663,708	2,843,718
% CHG W/O BLDG, REORG BLDG AID	-4.55	-0.36	9.18	9.69	10.45	7.78
FINAL GEA PAYMENT	9,868	156,332	144,585	0	290,554	108,809
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,927,451	1,303,174	8,806,583	1,467,697	26,029,131	3,170,878
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	437,858	0
BOCES	944,227	460,377	2,642,831	1,305,998	1,439,992	1,265,099
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	142,213	63,007	602,467	24,273	1,972,524	116,147
PRIVATE EXCESS COST	90,591	40,757	377,376	68,166	336,984	18,282
HARDWARE & TECHNOLOGY	0	0	0	8,346	51,730	21,282
SOFTWARE, LIBRARY, TEXTBOOK	208,674	95,184	404,761	123,908	271,541	233,223
TRANSPORTATION INCL SUMMER	299,998	165,091	3,233,622	588,585	2,079,708	339,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-319,951	-205,107	-676,693	-331,033	-41,251	-156,571
SUBTOTAL	3,295,387	2,023,787	16,538,684	3,365,676	33,226,546	5,124,281
BUILDING + BLDG REORG INCENT	742,075	259,557	834,491	1,508,803	3,527,148	1,897,107
TOTAL	4,037,462	2,283,344	17,373,175	4,874,479	36,753,694	7,021,388
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,927,451	1,303,174	8,806,583	1,467,697	27,653,766	3,180,509
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	437,858	0
BOCES	890,223	408,206	2,556,663	1,725,688	1,412,474	996,084
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	141,954	56,680	631,212	49,018	2,164,582	79,868
PRIVATE EXCESS COST	88,292	74,155	443,113	72,875	610,777	18,253
HARDWARE & TECHNOLOGY	0	0	59,589	3,346	55,439	21,412
SOFTWARE, LIBRARY, TEXTBOOK	201,712	92,385	417,327	118,900	282,400	235,314
TRANSPORTATION INCL SUMMER	315,760	194,880	3,627,364	651,430	2,097,661	339,775
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
GAP ELIMIN. ADJMT (SA1516)	-319,951	-205,107	-676,693	-331,033	-41,251	-156,571
GEA RESTORATION	185,571	119,211	644,504	192,017	41,251	93,021
GAP ELIMINATION ADJUSTMENT	-134,380	-85,896	-32,189	-139,016	0	-63,550
SUBTOTAL	3,433,196	2,144,888	17,657,399	4,065,674	35,363,286	4,924,261
BUILDING + BLDG REORG INCENT	727,398	278,583	2,579,424	1,527,683	3,847,536	1,934,455
TOTAL	4,160,594	2,423,471	20,236,823	5,593,357	39,210,722	6,858,716
% CHG 16-17 MINUS 15-16	123.132	140.127	2,863.648	718.878	2,457.028	-162.672
% CHG TOTAL AID	3.05	6.14	16.48	14.75	6.69	-2.32
\$ CHG W/O BLDG, REORG BLDG AID	137,809	121,101	1,118,715	699,998	2,136,740	-200,020
% CHG W/O BLDG, REORG BLDG AID	4.18	5.98	6.76	20.80	6.43	-3.90
FINAL GEA PAYMENT	134,380	85,896	32,189	139,016	0	63,550
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,974,057	1,253,922	13,323,959	1,283,097	3,310,391	4,445,548
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	223,204	250,704	1,512,833	167,058	274,115	893,226
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	206,259	73,175	861,557	86,654	121,839	192,622
PRIVATE EXCESS COST	112,024	14,573	322,570	57,532	141,797	85,549
HARDWARE & TECHNOLOGY	0	3,942	55,308	0	0	22,437
SOFTWARE, LIBRARY, TEXTBOOK	320,309	132,302	401,114	123,377	408,785	263,332
TRANSPORTATION INCL SUMMER	77,024	131,793	1,248,866	242,629	306,298	1,551,243
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-166,904	-94,312	-9,523	-146,042	-453,365	-697,191
SUBTOTAL	2,758,118	1,766,099	18,562,118	1,914,305	4,109,860	6,898,022
BUILDING + BLDG REORG INCENT	624,768	389,216	2,881,732	814,728	2,161,373	1,920,381
TOTAL	3,382,886	2,155,315	21,443,850	2,729,033	6,271,233	8,818,403
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,974,057	1,253,922	13,959,384	1,283,097	3,310,391	4,445,548
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	192,007	276,483	1,378,342	167,092	256,813	984,248
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,875	73,659	1,402,875	87,696	123,807	176,189
PRIVATE EXCESS COST	107,349	14,498	326,864	58,859	132,488	224,578
HARDWARE & TECHNOLOGY	0	2,925	64,265	5,196	0	25,502
SOFTWARE, LIBRARY, TEXTBOOK	312,185	135,518	410,779	123,785	404,415	273,415
TRANSPORTATION INCL SUMMER	84,764	127,525	1,247,697	268,626	327,570	1,729,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-166,904	-94,312	-9,523	-146,042	-453,365	-697,191
GEA RESTORATION	96,804	55,453	9,523	84,857	262,951	406,879
GAP ELIMINATION ADJUSTMENT	-70,100	-38,859	-61,185	-190,414	0	-290,312
SUBTOTAL	2,812,282	1,845,671	19,635,640	2,029,166	4,365,070	7,709,577
BUILDING + BLDG REORG INCENT	637,074	397,585	2,200,542	877,274	2,233,670	2,002,490
TOTAL	3,449,356	2,243,256	21,836,182	2,906,440	6,598,740	9,712,067
% CHG 16-17 MINUS 15-16	66.470	87.941	392.332	177.407	327.507	893.664
% CHG TOTAL AID	1.96	4.08	1.83	6.50	5.22	10.13
\$ CHG W/O BLDG, REORG BLDG AID	54,164	79,572	1,073,522	114,861	255,210	811,555
% CHG W/O BLDG, REORG BLDG AID	1.96	4.51	5.78	6.00	6.21	11.77
FINAL GEA PAYMENT	70,100	38,859	0	61,185	190,414	290,312
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	12,689,183	178,856,896	23,191,754	8,645,650	443,256,298
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	110,700	0	11,112,449
BOCES	2,973,172	0	3,084,077	1,102,375	39,456,970
SPECIAL SERVICES	0	14,222,095	0	0	14,222,095
HIGH COST EXCESS COST	631,944	4,146,594	1,873,696	364,499	16,159,327
PRIVATE EXCESS COST	452,704	6,424,959	494,683	255,915	13,284,003
HARDWARE & TECHNOLOGY	62,599	300,734	78,999	40,705	1,071,010
SOFTWARE, LIBRARY, TEXTBOOK	699,079	2,452,644	494,525	302,910	13,202,949
TRANSPORTATION INCL SUMMER	2,185,384	23,488,189	4,724,250	2,593,836	64,402,812
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	406,644	0	0	2,428,061
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-401,123	-5,530,703	-1,599,520	-1,095,803	-22,502,094
SUBTOTAL	20,205,528	247,090,176	34,977,904	13,275,436	626,664,909
BUILDING + BLDG REORG INCENT	2,697,901	10,574,081	4,777,276	3,372,510	66,717,152
TOTAL	22,903,429	257,664,257	39,755,180	16,651,946	693,382,061
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	12,793,311	187,702,083	23,237,477	8,645,650	458,003,967
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES	2,678,591	0	2,866,768	955,665	38,808,973
SPECIAL SERVICES	0	14,972,178	0	0	14,972,178
HIGH COST EXCESS COST	593,133	6,024,057	1,731,980	424,761	21,414,826
PRIVATE EXCESS COST	426,550	6,204,505	438,248	258,970	14,167,525
HARDWARE & TECHNOLOGY	60,980	419,084	80,050	41,213	1,320,914
SOFTWARE, LIBRARY, TEXTBOOK	694,489	2,484,691	487,085	297,749	13,281,382
TRANSPORTATION INCL SUMMER	2,277,007	23,386,886	4,928,981	2,717,448	68,336,633
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	919,151	0	0	2,842,706
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMIN. ADJMT (SA1516)	-401,123	-5,530,703	-1,599,520	-1,095,803	-22,502,094
GEA RESTORATION	384,077	5,530,703	1,509,642	640,828	17,737,774
GAP ELIMINATION ADJUSTMENT	-17,046	0	-89,878	-454,975	-4,764,320
SUBTOTAL	20,419,601	264,434,759	36,397,698	13,955,830	670,213,863
BUILDING + BLDG REORG INCENT	4,430,184	13,239,210	5,198,716	3,678,548	76,491,315
TOTAL	24,849,785	277,673,969	41,596,414	17,634,378	746,705,178
% CHG 16-17 MINUS 15-16	1,946,356	20,009,712	1,841,234	982,432	53,323,117
% CHG TOTAL AID	8.50	7.77	4.63	5.90	
% CHG W/O BLDG, REORG BLDG AID	214,073	17,344,583	1,419,794	676,394	43,548,954
% CHG W/O BLDG, REORG BLDG AID	1.06	7.02	4.06	5.09	
FINAL GEA PAYMENT	17,046	0	89,878	454,975	4,764,320
REMAINING GEA	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	670201 ATTICA	670401 LETCHWORTH	671002 WYOMING	671201 PERRY	671501 HARSAM	COUNTY TOTALS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	11,245,001	9,927,577	1,560,814	7,040,159	7,145,705	36,919,256
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	91,949	67,902	159,851
BOCES	1,393,980	565,587	362,553	844,677	1,237,122	4,403,919
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,986	116,670	0	154,225	91,248	856,129
PRIVATE EXCESS COST	82,760	40,064	0	102,757	62,901	288,482
HARDWARE & TECHNOLOGY	23,573	16,792	1,971	16,350	16,375	75,061
SOFTWARE, LIBRARY, TEXTBOOK	109,645	70,596	15,485	68,006	72,242	335,974
TRANSPORTATION INCL SUMMER	1,168,737	540,683	332,384	483,608	711,470	3,236,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-539,128	-288,142	-65,753	-292,552	-334,370	-1,519,945
SUBTOTAL	13,978,554	10,989,827	2,207,454	8,509,179	9,070,595	44,755,609
BUILDING + BLDG REORG INCENT	2,891,079	1,269,832	221,733	1,986,587	2,438,268	8,807,499
TOTAL	16,869,633	12,259,659	2,429,187	10,495,766	11,508,863	53,563,108
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	11,348,116	10,063,190	1,569,041	7,112,143	7,226,872	37,319,362
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES	1,273,214	743,313	368,524	894,164	1,195,557	4,475,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	542,388	153,982	135	120,898	197,684	1,015,087
PRIVATE EXCESS COST	63,025	69,977	0	101,749	66,512	302,263
HARDWARE & TECHNOLOGY	22,044	17,025	1,763	16,117	15,764	71,713
SOFTWARE, LIBRARY, TEXTBOOK	104,303	71,841	13,662	71,841	70,879	331,741
TRANSPORTATION INCL SUMMER	1,098,899	808,876	400,296	740,034	754,885	3,802,990
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-539,128	-288,142	-65,753	-292,552	-334,370	-1,519,945
GEA RESTORATION	539,128	288,142	62,049	292,552	334,370	1,516,241
GAP ELIMINATION ADJUSTMENT	0	0	-3,704	0	0	-3,704
SUBTOTAL	14,451,989	11,927,419	2,349,717	9,150,704	9,599,576	47,479,405
BUILDING + BLDG REORG INCENT	1,450,893	1,152,643	306,720	2,200,323	2,419,411	7,529,990
TOTAL	15,902,882	13,080,062	2,656,437	11,351,027	12,018,987	55,009,395
% CHG 16-17 MINUS 15-16	-966,751	820,403	227,250	855,261	510,124	1,446,287
% CHG TOTAL AID	-5.73	6.69	9.35	8.15	4.43	
% CHG W/O BLDG, REORG BLDG AID	473,435	937,592	142,263	641,525	528,981	2,723,796
% CHG W/O BLDG, REORG BLDG AID	3.39	8.53	6.44	7.54	5.83	
FINAL GEA PAYMENT	0	0	3,704	0	0	3,704
REMAINING GEA	0	0	0	0	0	0

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	9,945,818	7,051,948	16,997,766
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,512	145,224	371,736
BOCES	722,897	338,313	1,061,210
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	235,584	114,383	349,967
PRIVATE EXCESS COST	10,984	1,286	12,270
HARDWARE & TECHNOLOGY	13,956	13,507	27,463
SOFTWARE LIBRARY, TEXTBOOK	146,181	74,541	220,722
TRANSPORTATION INCL SUMMER	1,079,461	809,861	1,889,322
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-570,725	-3,131	-573,856
SUBTOTAL	12,010,791	8,638,106	20,648,897
BUILDING + BLDG REORG INCENT	2,533,384	1,272,795	3,806,179
TOTAL	14,544,175	9,910,901	24,455,076
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	10,016,819	7,249,197	17,266,016
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,445	176,375	403,820
BOCES	526,671	405,433	932,104
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	167,588	132,520	300,108
PRIVATE EXCESS COST	62,408	25,870	88,278
HARDWARE & TECHNOLOGY	12,640	12,377	25,017
SOFTWARE LIBRARY, TEXTBOOK	144,709	69,888	214,597
TRANSPORTATION INCL SUMMER	1,132,876	893,658	2,026,534
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1516)	-570,725	-3,131	-573,856
GEA RESTORATION	541,572	3,131	544,703
GAP ELIMINATION ADJUSTMENT	-29,153	0	-29,153
SUBTOTAL	12,462,126	9,057,492	21,519,618
BUILDING + BLDG REORG INCENT	2,560,618	1,463,379	4,023,997
TOTAL	15,022,744	10,520,871	25,543,615
\$ CHG 16-17 MINUS 15-16	478,569	609,970	1,088,539
% CHG TOTAL AID	3.29	6.15	
\$ CHG W/O BLDG, REORG BLDG AID	451,335	419,386	870,721
% CHG W/O BLDG, REORG BLDG AID	3.76	4.86	
FINAL GEA PAYMENT	29,153	0	29,153
REMAINING GEA	0	0	0

COUNTY - ALL

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	6,774,784,194	9,081,560,617	0	15,856,344,811
FULL DAY K CONVERSION	0	5,896,537	0	5,896,537
UNIVERSAL PRE-KINDERGARTEN	224,943,297	157,168,945	0	382,112,242
BOCES	0	818,638,929	0	818,638,929
SPECIAL SERVICES	144,516,528	70,089,761	0	214,606,289
HIGH COST EXCESS COST	242,187,653	311,739,249	0	553,926,902
PRIVATE EXCESS COST	145,017,271	187,233,777	0	332,251,048
HARDWARE & TECHNOLOGY	14,418,000	22,875,941	0	37,293,941
SOFTWARE, LIBRARY, TEXTBOOK	102,584,465	138,762,744	0	241,347,209
TRANSPORTATION INCL SUMMER	495,904,165	1,203,290,859	0	1,699,195,024
OPERATING REORG INCENTIVE	0	7,912,536	0	7,912,536
CHARTER SCHOOL TRANSITIONAL	0	32,924,834	0	32,924,834
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-87,281,046	-346,318,619	0	-433,599,665
SUBTOTAL	8,058,274,527	11,946,459,433	0	20,004,733,960
BUILDING + BLDG REORG INCENT	1,093,196,504	1,760,424,687	0	2,853,621,191
TOTAL	9,151,471,031	13,706,884,120	0	22,858,355,151
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	7,124,206,388	9,358,744,649	0	16,482,951,037
FULL DAY K CONVERSION	0	1,176,135	0	1,176,135
UNIVERSAL PRE-KINDERGARTEN	224,946,630	160,088,104	0	385,034,734
BOCES	0	867,744,278	0	867,744,278
SPECIAL SERVICES	144,825,278	70,556,218	0	215,381,496
HIGH COST EXCESS COST	262,831,012	325,092,632	0	587,923,644
PRIVATE EXCESS COST	138,379,253	197,921,932	0	336,301,185
HARDWARE & TECHNOLOGY	14,333,270	23,815,498	0	38,148,768
SOFTWARE, LIBRARY, TEXTBOOK	103,266,500	140,954,714	0	244,221,214
TRANSPORTATION INCL SUMMER	499,174,165	1,275,525,051	0	1,774,699,216
OPERATING REORG INCENTIVE	0	7,626,878	0	7,626,878
CHARTER SCHOOL TRANSITIONAL	0	33,310,898	0	33,310,898
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMIN. ADJMT (SA1516)	-87,281,046	-346,318,619	0	-433,599,665
GEA RESTORATION	87,281,046	295,612,410	0	382,893,456
GAP ELIMINATION ADJUSTMENT	0	-50,706,209	0	-50,706,209
SUBTOTAL	8,513,162,496	12,673,534,101	0	21,186,696,597
BUILDING + BLDG REORG INCENT	1,162,986,667	1,858,767,884	0	3,021,754,551
TOTAL	9,676,149,163	14,532,301,985	0	24,208,451,148
\$ CHG 16-17 MINUS 15-16	524,678,132	825,417,865	0	1,350,095,997
% CHG TOTAL AID				
\$ CHG W/O BLDG, REORG BLDG AID	454,887,969	727,074,668	0	1,181,962,637
% CHG W/O BLDG, REORG BLDG AID				
FINAL GEA PAYMENT	0	50,706,209	0	50,706,209
REMAINING GEA	0	0	0	0

COUNTY - ALL

2016-17 STATE AID PROJECTIONS

RUN NO. SA161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	464,962,792	384,924,954	238,223,966	178,856,896	6,774,784,194	15,856,344,811
FULL DAY K CONVERSION	0	0	0	0	0	5,896,537
UNIVERSAL PRE-KINDERGARTEN	12,759,425	10,815,773	7,431,250	4,269,388	224,943,297	382,112,242
BOCES	0	0	0	0	0	818,638,929
SPECIAL SERVICES	21,729,900	10,767,211	10,874,576	14,222,095	144,516,528	214,606,289
HIGH COST EXCESS COST	4,455,919	3,544,456	6,490,793	4,144,594	242,187,653	553,926,902
PRIVATE EXCESS COST	23,123,048	9,378,837	351,300	6,424,959	145,017,271	332,251,048
HARDWARE & TECHNOLOGY	953,653	714,094	463,344	300,734	14,418,000	37,293,941
SOFTWARE, LIBRARY, TEXTBOOK	3,582,364	2,768,176	1,828,042	2,452,644	102,584,465	241,347,209
TRANSPORTATION INCL SUMMER	39,089,999	57,562,729	16,754,969	23,488,189	495,904,165	1,699,195,024
OPERATING REORG INCENTIVE	0	0	0	0	0	7,912,536
CHARTER SCHOOL TRANSITIONAL	3,573,558	15,146,116	2,152,172	406,644	1,200,000	32,924,834
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-86,989	-97,541	-50,991	-5,530,703	-87,281,046	-433,599,665
SUBTOTAL	574,143,669	495,527,805	286,847,815	247,090,176	8,058,274,527	20,004,733,960
BUILDING + BLDG REORG INCENT	115,042,470	45,561,150	18,676,230	10,574,081	1,093,196,504	2,853,621,191
TOTAL	689,186,139	541,088,955	305,524,045	257,664,257	9,151,471,031	22,858,355,151
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	494,715,428	406,994,539	259,144,631	187,702,083	7,124,206,388	16,482,951,037
FULL DAY K CONVERSION	0	0	0	0	0	1,176,135
UNIVERSAL PRE-KINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	385,034,734
BOCES	0	0	0	0	0	867,744,278
SPECIAL SERVICES	22,145,303	9,883,179	10,884,592	14,972,178	144,825,278	215,381,496
HIGH COST EXCESS COST	3,859,779	3,608,843	6,132,382	6,024,057	262,831,012	587,923,644
PRIVATE EXCESS COST	22,992,223	10,787,373	317,883	6,204,505	138,379,253	336,301,185
HARDWARE & TECHNOLOGY	956,595	708,941	449,624	248,691	14,333,270	38,148,768
SOFTWARE, LIBRARY, TEXTBOOK	3,560,233	2,753,087	1,813,064	2,484,691	103,266,500	244,221,214
TRANSPORTATION INCL SUMMER	39,784,895	60,200,796	17,324,487	23,386,886	499,174,165	1,774,699,216
OPERATING REORG INCENTIVE	0	0	0	0	0	7,626,878
CHARTER SCHOOL TRANSITIONAL	4,420,619	14,069,640	1,510,440	919,151	1,200,000	33,310,898
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	4,313,167
GAP ELIMIN. ADJMT (SA1516)	-86,989	-97,541	-50,991	-5,530,703	-87,281,046	-433,599,665
GEA RESTORATION	86,989	97,541	50,991	5,530,703	87,281,046	382,893,456
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	-50,706,209
SUBTOTAL	605,294,196	523,823,867	307,336,649	264,434,759	8,513,162,496	21,186,696,597
BUILDING + BLDG REORG INCENT	115,897,887	56,273,254	19,192,612	13,239,210	1,162,986,667	3,021,754,551
TOTAL	721,192,083	580,097,121	326,529,261	277,673,969	9,676,149,163	24,208,451,148
\$ CHG 16-17 MINUS 15-16	32,005,944	39,008,166	21,005,216	20,009,712	524,678,132	1,350,095,997
% CHG TOTAL AID	4.64	7.21	6.88	7.77	5.73	
\$ CHG W/O BLDG, REORG BLDG AID	31,150,527	28,296,062	20,488,834	17,344,583	454,887,969	1,181,962,637
% CHG W/O BLDG, REORG BLDG AID	5.43	5.71	7.14	7.02	5.64	
FINAL GEA PAYMENT	0	0	0	0	0	50,706,209
REMAINING GEA	0	0	0	0	0	0