PROFILE OF REVENUES AND EXPENDITURES

2016 ALBANY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 010100

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	15,586,018	10,814,808	-30.6%	-35.2%
REVENUES				
STAR	9,583,552	9,705,981	1.3%	-5.4%
State Aid	78,024,625	88,286,815	13.2%	5.7%
State Revenues	87,608,177	97,992,796	11.9%	4.5%
Local Revenues	112,564,044	125,488,937	11.5%	4.1%
Federal Sources	19,445,832	13,348,884	-31.4%	-35.9%
GRAND TOTAL	219,618,053	236,830,617	7.8%	0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	479,126	533,158	11.3%	3.9%
Central Administration	1,842,943	2,448,727	32.9%	24.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	58,529,846	56,349,116	-3.7%	-10.1%
PPS Instructional Salaries	5,805,625	6,630,390	14.2%	6.7%
Curriculum Development and Supervision	4,490,268	5,360,157	19.4%	11.5%
BOCES Instructional Services	6,077,726	5,907,757	-2.8%	-9.2%
Tuition 1	326,886	380,001	16.2%	8.6%
Tuition 2	7,678,209	6,734,600	-12.3%	-18.1%
Other Instructional Salaries	16,681,345	16,071,933	-3.7%	-10.0%
Other Instructional Expenditures	41,111,625	46,563,453	13.3%	5.8%
Community Service	63,085	76,156	20.7%	12.8%
Operation && Maintenance	11,040,488	9,584,663	-13.2%	-18.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,768,806	11,676,813	102.4%	89.1%
Health	19,033,293	23,017,443	20.9%	13.0%
Other Fringe Benefits	13,574,618	12,934,152	-4.7%	-11.0%
Other Undistributed	2,607,063	1,998,103	-23.4%	-28.4%
Other	642,815	5,917,360	820.5%	759.9%
SUBTOTAL	195,753,767	212,183,982	8.4%	1.3%
Transportation	6,837,068	7,482,771	9.4%	2.2%
Debt Service (Principal)	8,267,608	8,625,447	4.3%	-2.5%
Debt Service (Interest)	7,998,064	6,611,190	-17.3%	-22.8%
GRAND TOTAL	218,856,507	234,903,390	7.3%	0.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 BERNE KNOX

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 010201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,290,414	1,322,157	-42.3%	-46.1%
REVENUES				
STAR	1,257,202	1,329,140	5.7%	-1.2%
State Aid	7,824,910	9,342,246	19.4%	11.5%
State Revenues	9,082,112	10,671,386	17.5%	9.8%
Local Revenues	9,514,270	10,834,403	13.9%	6.4%
Federal Sources	1,036,999	459,543	-55.7%	-58.6%
GRAND TOTAL	19,633,381	21,965,332	11.9%	4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	118,279	139,972	18.3%	10.5%
Central Administration	487,740	590,309	21.0%	13.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,157,244	4,668,803	-9.5%	-15.4%
PPS Instructional Salaries	49,584	328,954	563.4%	519.7%
Curriculum Development and Supervision	226,646	282,842	24.8%	16.6%
BOCES Instructional Services	1,943,237	2,063,623	6.2%	-0.8%
Tuition 1	155,870	710,021	355.5%	325.5%
Tuition 2	553,031	119,128	-78.5%	-79.9%
Other Instructional Salaries	736,542	1,184,798	60.9%	50.3%
Other Instructional Expenditures	623,312	713,164	14.4%	6.9%
Community Service	0	0		
Operation && Maintenance	856,394	1,142,753	33.4%	24.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	501,488	873,829	74.2%	62.8%
Health	3,603,727	3,452,730	-4.2%	-10.5%
Other Fringe Benefits	945,843	1,168,897	23.6%	15.4%
Other Undistributed	200,278	168,315	-16.0%	-21.5%
Other	94,154	147,890	57.1%	46.7%
SUBTOTAL	16,253,369	17,756,028	9.2%	2.0%
Transportation	1,569,939	1,365,706	-13.0%	-18.7%
Debt Service (Principal)	485,591	1,331,448	174.2%	156.1%
Debt Service (Interest)	157,643	332,634	111.0%	97.1%
GRAND TOTAL	18,466,542	20,785,816	12.6%	5.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 BETHLEHEM

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 010306

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,282,302	3,648,704	11.2%	3.8%
REVENUES				
STAR	5,256,485	5,561,676	5.8%	-1.2%
State Aid	24,368,223	23,832,274	-2.2%	-8.6%
State Revenues	29,624,708	29,393,950	-0.8%	-7.3%
Local Revenues	54,616,770	62,715,281	14.8%	7.3%
Federal Sources	2,873,855	1,750,351	-39.1%	-43.1%
GRAND TOTAL	87,115,333	93,859,582	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	440,035	367,005	-16.6%	-22.1%
Central Administration	1,059,257	1,166,853	10.2%	2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	27,061,998	25,508,882	-5.7%	-12.0%
PPS Instructional Salaries	1,996,856	2,023,632	1.3%	-5.3%
Curriculum Development and Supervision	2,203,865	2,197,215	-0.3%	-6.9%
BOCES Instructional Services	1,513,006	2,473,440	63.5%	52.7%
Tuition 1	144,496	98,354	-31.9%	-36.4%
Tuition 2	1,189,982	1,284,763	8.0%	0.9%
Other Instructional Salaries	7,630,607	7,606,403	-0.3%	-6.9%
Other Instructional Expenditures	3,328,576	3,612,368	8.5%	1.4%
Community Service	0	0		
Operation && Maintenance	5,445,315	4,777,127	-12.3%	-18.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,141,660	5,208,466	65.8%	54.9%
Health	9,627,853	10,661,794	10.7%	3.4%
Other Fringe Benefits	5,998,720	6,866,442	14.5%	6.9%
Other Undistributed	746,084	615,623	-17.5%	-22.9%
Other	0	354,855		
SUBTOTAL	71,528,310	74,823,222	4.6%	-2.3%
Transportation	6,109,314	5,336,314	-12.7%	-18.4%
Debt Service (Principal)	7,738,342	8,727,802	12.8%	5.4%
Debt Service (Interest)	3,858,618	2,741,253	-29.0%	-33.6%
GRAND TOTAL	89,234,584	91,628,591	2.7%	-4.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 RAVENACOEYMAN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 010402

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,779,490	1,729,469	-2.8%	-9.2%
REVENUES				
STAR	2,522,410	2,582,419	2.4%	-4.4%
State Aid	15,579,531	15,868,267	1.9%	-4.9%
State Revenues	18,101,941	18,450,686	1.9%	-4.8%
Local Revenues	23,473,067	23,761,540	1.2%	-5.4%
Federal Sources	2,287,336	1,275,041	-44.3%	-47.9%
GRAND TOTAL	43,862,344	43,487,267	-0.9%	-7.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	260,229	193,303	-25.7%	-30.6%
Central Administration	828,906	882,046	6.4%	-0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,440,010	13,799,829	2.7%	-4.1%
PPS Instructional Salaries	827,030	953,423	15.3%	7.7%
Curriculum Development and Supervision	654,368	660,519	0.9%	-5.7%
BOCES Instructional Services	4,184,537	2,517,264	-39.8%	-43.8%
Tuition 1	37,295	2,750	-92.6%	-93.1%
Tuition 2	1,120,790	1,061,482	-5.3%	-11.5%
Other Instructional Salaries	1,883,454	2,016,090	7.0%	0.0%
Other Instructional Expenditures	1,303,645	1,965,601	50.8%	40.8%
Community Service	0	0		
Operation && Maintenance	2,459,430	2,388,740	-2.9%	-9.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,605,688	2,726,398	69.8%	58.6%
Health	3,821,369	4,649,294	21.7%	13.6%
Other Fringe Benefits	3,139,146	2,922,186	-6.9%	-13.0%
Other Undistributed	342,163	358,313	4.7%	-2.2%
Other	69,486	719,965	936.1%	867.8%
SUBTOTAL	35,977,546	37,817,203	5.1%	-1.8%
Transportation	2,665,159	2,773,544	4.1%	-2.8%
Debt Service (Principal)	2,983,438	2,950,801	-1.1%	-7.6%
Debt Service (Interest)	925,815	438,934	-52.6%	-55.7%
GRAND TOTAL	42,551,958	43,980,482	3.4%	-3.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 COHOES

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 010500

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,751,255	3,079,919	75.9%	64.3%
REVENUES				
STAR	2,039,854	2,104,064	3.1%	-3.6%
State Aid	20,751,444	21,776,730	4.9%	-2.0%
State Revenues	22,791,298	23,880,794	4.8%	-2.1%
Local Revenues	13,492,082	15,393,257	14.1%	6.6%
Federal Sources	2,717,091	1,433,337	-47.2%	-50.7%
GRAND TOTAL	39,000,471	40,707,388	4.4%	-2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	175,384	164,881	-6.0%	-12.2%
Central Administration	809,692	904,504	11.7%	4.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,798,619	11,784,842	-0.1%	-6.7%
PPS Instructional Salaries	734,849	737,161	0.3%	-6.3%
Curriculum Development and Supervision	972,022	1,010,739	4.0%	-2.9%
BOCES Instructional Services	2,412,167	2,321,759	-3.7%	-10.1%
Tuition 1	87,820	70,989	-19.2%	-24.5%
Tuition 2	592,506	544,991	-8.0%	-14.1%
Other Instructional Salaries	2,199,385	1,943,039	-11.7%	-17.5%
Other Instructional Expenditures	2,249,038	1,698,690	-24.5%	-29.4%
Community Service	0	0		
Operation && Maintenance	2,417,596	2,156,965	-10.8%	-16.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,370,524	2,462,297	79.7%	67.8%
Health	4,622,967	5,745,487	24.3%	16.1%
Other Fringe Benefits	1,997,341	2,112,563	5.8%	-1.2%
Other Undistributed	483,771	451,639	-6.6%	-12.8%
Other	28,822	0	-100.0%	-100.0%
SUBTOTAL	32,952,503	34,110,546	3.5%	-3.3%
Transportation	960,301	1,274,992	32.8%	24.0%
Debt Service (Principal)	4,037,583	3,475,000	-13.9%	-19.6%
Debt Service (Interest)	616,020	709,569	15.2%	7.6%
GRAND TOTAL	38,566,407	39,570,107	2.6%	-4.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 SOUTH COLONIE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 010601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,551,774	3,846,426	8.3%	1.2%
REVENUES				
STAR	6,945,867	7,583,074	9.2%	2.0%
State Aid	21,119,559	22,309,713	5.6%	-1.3%
State Revenues	28,065,426	29,892,787	6.5%	-0.5%
Local Revenues	56,900,118	64,613,767	13.6%	6.1%
Federal Sources	5,494,944	2,790,595	-49.2%	-52.6%
GRAND TOTAL	90,460,488	97,297,149	7.6%	0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	292,757	255,043	-12.9%	-18.6%
Central Administration	1,286,773	1,163,927	-9.5%	-15.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	35,420,176	35,488,008	0.2%	-6.4%
PPS Instructional Salaries	793,216	840,184	5.9%	-1.1%
Curriculum Development and Supervision	1,854,194	1,655,820	-10.7%	-16.6%
BOCES Instructional Services	1,747,375	1,979,371	13.3%	5.8%
Tuition 1	205,125	25,821	-87.4%	-88.2%
Tuition 2	1,595,156	1,336,060	-16.2%	-21.8%
Other Instructional Salaries	8,191,531	7,463,179	-8.9%	-14.9%
Other Instructional Expenditures	4,200,514	3,887,610	-7.4%	-13.5%
Community Service	389,103	452,054	16.2%	8.5%
Operation && Maintenance	5,071,306	4,226,218	-16.7%	-22.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,984,578	7,127,496	78.9%	67.1%
Health	8,922,248	12,105,304	35.7%	26.7%
Other Fringe Benefits	6,492,864	6,589,084	1.5%	-5.2%
Other Undistributed	1,714,541	1,788,097	4.3%	-2.6%
Other	0	350,000		
SUBTOTAL	82,161,457	86,733,276	5.6%	-1.4%
Transportation	4,084,475	3,626,947	-11.2%	-17.1%
Debt Service (Principal)	3,766,910	4,273,816	13.5%	6.0%
Debt Service (Interest)	1,487,199	1,135,037	-23.7%	-28.7%
GRAND TOTAL	91,500,041	95,769,076	4.7%	-2.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 MENANDS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 010615

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,734,080	879,499	-49.3%	-52.6%
REVENUES				
STAR	285,353	295,745	3.6%	-3.2%
State Aid	561,052	906,366	61.5%	50.9%
State Revenues	846,405	1,202,111	42.0%	32.7%
Local Revenues	5,584,988	6,082,908	8.9%	1.7%
Federal Sources	228,256	143,047	-37.3%	-41.5%
GRAND TOTAL	6,659,649	7,428,066	11.5%	4.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	40,364	42,876	6.2%	-0.8%
Central Administration	345,303	391,433	13.4%	5.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,782,998	1,865,033	4.6%	-2.3%
PPS Instructional Salaries	81,734	86,261	5.5%	-1.4%
Curriculum Development and Supervision	93,074	104,204	12.0%	4.6%
BOCES Instructional Services	227,113	295,374	30.1%	21.5%
Tuition 1	1,346,666	1,697,063	26.0%	17.7%
Tuition 2	0	18,202		
Other Instructional Salaries	120,600	180,493	49.7%	39.8%
Other Instructional Expenditures	291,780	346,525	18.8%	10.9%
Community Service	3,600	0	-100.0%	-100.0%
Operation && Maintenance	289,822	279,078	-3.7%	-10.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	171,865	377,000	119.4%	104.9%
Health	391,534	346,318	-11.5%	-17.4%
Other Fringe Benefits	282,639	299,148	5.8%	-1.1%
Other Undistributed	67,947	75,686	11.4%	4.0%
Other	207,396	40,000	-80.7%	-82.0%
SUBTOTAL	5,744,435	6,444,694	12.2%	4.8%
Transportation	538,202	628,109	16.7%	9.0%
Debt Service (Principal)	365,000	365,000	0.0%	-6.6%
Debt Service (Interest)	112,853	64,925	-42.5%	-46.3%
GRAND TOTAL	6,760,490	7,502,728	11.0%	3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORTH COLONIE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 010623

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,656,194	4,100,377	54.4%	44.2%
REVENUES				
STAR	5,140,862	5,447,089	6.0%	-1.0%
State Aid	16,578,074	18,458,903	11.3%	4.0%
State Revenues	21,718,936	23,905,992	10.1%	2.8%
Local Revenues	63,735,056	74,703,847	17.2%	9.5%
Federal Sources	4,865,491	2,053,653	-57.8%	-60.6%
GRAND TOTAL	90,319,483	100,663,492	11.5%	4.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	452,750	461,423	1.9%	-4.8%
Central Administration	1,574,548	2,002,365	27.2%	18.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	33,528,507	36,224,163	8.0%	0.9%
PPS Instructional Salaries	2,248,770	2,727,660	21.3%	13.3%
Curriculum Development and Supervision	1,990,525	1,979,017	-0.6%	-7.1%
BOCES Instructional Services	629,171	587,293	-6.7%	-12.8%
Tuition 1	13,675	388,430	2740.4%	2553.3
Tuition 2	211,795	70,782	-66.6%	-68.8%
Other Instructional Salaries	8,247,281	9,099,776	10.3%	3.1%
Other Instructional Expenditures	4,717,386	3,717,838	-21.2%	-26.4%
Community Service	0	0		
Operation && Maintenance	6,268,876	6,016,497	-4.0%	-10.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,283,342	7,362,075	124.2%	109.4%
Health	8,340,107	10,151,991	21.7%	13.7%
Other Fringe Benefits	6,476,817	7,973,458	23.1%	15.0%
Other Undistributed	1,427,551	2,260,286	58.3%	47.9%
Other	860,000	2,535,000	194.8%	175.3%
SUBTOTAL	80,271,101	93,558,054	16.6%	8.9%
Transportation	4,648,737	5,224,183	12.4%	5.0%
Debt Service (Principal)	4,077,887	3,573,003	-12.4%	-18.2%
Debt Service (Interest)	1,363,311	778,885	-42.9%	-46.6%
GRAND TOTAL	90,361,036	103,134,125	14.1%	6.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 GREEN ISLAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	336,567	268,805	-20.1%	-25.4%
REVENUES				
STAR	298,340	300,475	0.7%	-5.9%
State Aid	2,693,037	2,905,097	7.9%	0.8%
State Revenues	2,991,377	3,205,572	7.2%	0.1%
Local Revenues	3,318,954	3,402,449	2.5%	-4.2%
Federal Sources	460,189	266,613	-42.1%	-45.9%
GRAND TOTAL	6,770,520	6,874,634	1.5%	-5.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	71,476	76,580	7.1%	0.1%
Central Administration	293,675	410,865	39.9%	30.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,024,233	2,050,542	1.3%	-5.4%
PPS Instructional Salaries	146,664	154,099	5.1%	-1.9%
Curriculum Development and Supervision	132,863	144,312	8.6%	1.5%
BOCES Instructional Services	811,480	468,824	-42.2%	-46.0%
Tuition 1	0	17,000		
Tuition 2	11,982	145,334	1112.9%	1033.0
Other Instructional Salaries	162,508	200,631	23.5%	15.3%
Other Instructional Expenditures	343,781	456,847	32.9%	24.1%
Community Service	0	0		
Operation && Maintenance	367,141	387,793	5.6%	-1.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	195,213	429,130	119.8%	105.3%
Health	555,140	680,466	22.6%	14.5%
Other Fringe Benefits	348,684	315,861	-9.4%	-15.4%
Other Undistributed	121,089	83,479	-31.1%	-35.6%
Other	0	0		
SUBTOTAL	5,585,929	6,021,763	7.8%	0.7%
Transportation	319,662	197,465	-38.2%	-42.3%
Debt Service (Principal)	586,940	660,000	12.4%	5.0%
Debt Service (Interest)	359,341	270,570	-24.7%	-29.7%
GRAND TOTAL	6,851,872	7,149,798	4.3%	-2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 GUILDERLAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010802

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,309,275	3,779,250	14.2%	6.7%
REVENUES				
STAR	5,154,926	5,605,391	8.7%	1.6%
State Aid	22,552,328	22,793,799	1.1%	-5.6%
State Revenues	27,707,254	28,399,190	2.5%	-4.3%
Local Revenues	56,247,995	62,896,548	11.8%	4.5%
Federal Sources	3,482,459	1,691,671	-51.4%	-54.6%
GRAND TOTAL	87,437,708	92,987,409	6.3%	-0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	166,643	171,960	3.2%	-3.6%
Central Administration	1,292,541	1,368,230	5.9%	-1.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	29,389,456	28,278,655	-3.8%	-10.1%
PPS Instructional Salaries	1,857,183	1,759,874	-5.2%	-11.5%
Curriculum Development and Supervision	2,642,325	2,555,871	-3.3%	-9.6%
BOCES Instructional Services	3,829,083	4,829,730	26.1%	17.8%
Tuition 1	19,124	43,328	126.6%	111.6%
Tuition 2	1,621,540	1,352,686	-16.6%	-22.1%
Other Instructional Salaries	7,136,330	6,943,252	-2.7%	-9.1%
Other Instructional Expenditures	2,901,403	2,797,392	-3.6%	-9.9%
Community Service	0	0		
Operation && Maintenance	5,495,354	4,732,591	-13.9%	-19.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,158,189	6,226,759	97.2%	84.2%
Health	9,669,752	12,224,266	26.4%	18.1%
Other Fringe Benefits	5,632,102	5,882,556	4.4%	-2.4%
Other Undistributed	1,113,069	1,244,691	11.8%	4.5%
Other	100,000	0	-100.0%	-100.0%
SUBTOTAL	76,024,094	80,411,841	5.8%	-1.2%
Transportation	4,703,963	4,263,984	-9.4%	-15.3%
Debt Service (Principal)	5,227,005	6,391,426	22.3%	14.2%
Debt Service (Interest)	1,690,700	1,154,291	-31.7%	-36.2%
GRAND TOTAL	87,645,762	92,221,542	5.2%	-1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 VOORHEESVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 011003

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	834,851	913,689	9.4%	2.2%
REVENUES				
STAR	1,405,984	1,521,215	8.2%	1.1%
State Aid	5,113,398	5,265,529	3.0%	-3.8%
State Revenues	6,519,382	6,786,744	4.1%	-2.8%
Local Revenues	14,038,571	15,279,554	8.8%	1.7%
Federal Sources	750,550	479,149	-36.2%	-40.4%
GRAND TOTAL	21,308,503	22,545,447	5.8%	-1.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	107,406	102,669	-4.4%	-10.7%
Central Administration	543,659	563,943	3.7%	-3.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,899,728	6,656,367	-3.5%	-9.9%
PPS Instructional Salaries	513,428	545,711	6.3%	-0.7%
Curriculum Development and Supervision	365,041	392,374	7.5%	0.4%
BOCES Instructional Services	1,249,759	1,433,331	14.7%	7.1%
Tuition 1	0	15,400		
Tuition 2	173,195	133,815	-22.7%	-27.8%
Other Instructional Salaries	1,246,312	1,340,241	7.5%	0.4%
Other Instructional Expenditures	663,158	607,642	-8.4%	-14.4%
Community Service	45,363	40,677	-10.3%	-16.2%
Operation && Maintenance	1,424,682	1,156,514	-18.8%	-24.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	718,384	1,410,101	96.3%	83.4%
Health	3,058,843	3,274,291	7.0%	0.0%
Other Fringe Benefits	1,254,193	1,350,392	7.7%	0.6%
Other Undistributed	187,186	203,244	8.6%	1.4%
Other	299,752	763,317	154.6%	137.9%
SUBTOTAL	18,750,089	19,990,029	6.6%	-0.4%
Transportation	1,063,698	965,363	-9.2%	-15.2%
Debt Service (Principal)	1,285,308	1,346,015	4.7%	-2.2%
Debt Service (Interest)	519,992	383,413	-26.3%	-31.1%
GRAND TOTAL	21,619,087	22,684,820	4.9%	-2.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 WATERVLIET

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 011200

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	607,812	310,013	-49.0%	-52.4%
REVENUES				
STAR	868,190	880,627	1.4%	-5.3%
State Aid	16,812,491	17,671,644	5.1%	-1.8%
State Revenues	17,680,681	18,552,271	4.9%	-2.0%
Local Revenues	5,924,179	7,210,185	21.7%	13.7%
Federal Sources	1,653,362	1,215,793	-26.5%	-31.3%
GRAND TOTAL	25,258,222	26,978,249	6.8%	-0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	75,319	79,225	5.2%	-1.7%
Central Administration	553,365	392,604	-29.1%	-33.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,715,280	7,083,963	5.5%	-1.5%
PPS Instructional Salaries	731,666	741,091	1.3%	-5.4%
Curriculum Development and Supervision	608,650	400,716	-34.2%	-38.5%
BOCES Instructional Services	2,909,219	2,531,262	-13.0%	-18.7%
Tuition 1	0	0		
Tuition 2	695,750	808,953	16.3%	8.6%
Other Instructional Salaries	1,077,958	827,709	-23.2%	-28.3%
Other Instructional Expenditures	1,307,766	1,195,780	-8.6%	-14.6%
Community Service	0	0		
Operation && Maintenance	1,219,785	628,692	-48.5%	-51.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	751,087	1,486,808	98.0%	84.9%
Health	3,270,894	3,593,627	9.9%	2.6%
Other Fringe Benefits	1,033,116	1,086,262	5.1%	-1.8%
Other Undistributed	747,493	507,440	-32.1%	-36.6%
Other	0	0		
SUBTOTAL	21,697,348	21,364,132	-1.5%	-8.0%
Transportation	1,614,495	1,342,262	-16.9%	-22.3%
Debt Service (Principal)	1,432,609	2,645,000	84.6%	72.5%
Debt Service (Interest)	265,530	921,889	247.2%	224.3%
GRAND TOTAL	25,009,982	26,273,283	5.1%	-1.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 ALFREDALMOND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 020101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	768,986	756,200	-1.7%	-8.1%
REVENUES				
STAR	904,249	984,132	8.8%	1.7%
State Aid	6,046,916	6,784,995	12.2%	4.8%
State Revenues	6,951,165	7,769,127	11.8%	4.4%
Local Revenues	4,972,660	4,150,241	-16.5%	-22.0%
Federal Sources	672,933	310,887	-53.8%	-56.8%
GRAND TOTAL	12,596,758	12,230,255	-2.9%	-9.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	101,244	129,641	28.0%	19.6%
Central Administration	256,955	310,997	21.0%	13.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,509,127	3,794,644	8.1%	1.0%
PPS Instructional Salaries	131,725	120,105	-8.8%	-14.8%
Curriculum Development and Supervision	182,934	179,657	-1.8%	-8.3%
BOCES Instructional Services	823,710	1,157,343	40.5%	31.2%
Tuition 1	0	43,432		
Tuition 2	0	0		
Other Instructional Salaries	532,912	518,114	-2.8%	-9.2%
Other Instructional Expenditures	259,222	280,319	8.1%	1.0%
Community Service	0	0		
Operation && Maintenance	654,199	613,449	-6.2%	-12.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	367,208	733,032	99.6%	86.5%
Health	1,108,525	1,090,632	-1.6%	-8.1%
Other Fringe Benefits	643,920	711,985	10.6%	3.3%
Other Undistributed	389,342	382,763	-1.7%	-8.2%
Other	405,208	102,250	-74.8%	-76.4%
SUBTOTAL	9,366,231	10,168,363	8.6%	1.4%
Transportation	464,677	516,575	11.2%	3.8%
Debt Service (Principal)	2,223,016	1,427,053	-35.8%	-40.0%
Debt Service (Interest)	442,906	393,268	-11.2%	-17.1%
GRAND TOTAL	12,496,830	12,505,259	0.1%	-6.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 ANDOVER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 020601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	331,720	344,000	3.7%	-3.1%
REVENUES				
STAR	597,339	573,692	-4.0%	-10.3%
State Aid	4,937,641	5,116,516	3.6%	-3.2%
State Revenues	5,534,980	5,690,208	2.8%	-4.0%
Local Revenues	1,979,098	2,197,815	11.1%	3.7%
Federal Sources	526,662	347,027	-34.1%	-38.5%
GRAND TOTAL	8,040,740	8,235,050	2.4%	-4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	48,954	79,399	62.2%	51.5%
Central Administration	390,406	387,834	-0.7%	-7.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,979,192	1,901,416	-3.9%	-10.3%
PPS Instructional Salaries	109,875	108,672	-1.1%	-7.6%
Curriculum Development and Supervision	92,239	79,454	-13.9%	-19.5%
BOCES Instructional Services	963,405	1,177,258	22.2%	14.1%
Tuition 1	2,079	4,394	111.4%	97.4%
Tuition 2	0	0		
Other Instructional Salaries	511,636	398,715	-22.1%	-27.2%
Other Instructional Expenditures	192,071	238,921	24.4%	16.2%
Community Service	0	0		
Operation && Maintenance	450,296	471,177	4.6%	-2.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	203,832	385,089	88.9%	76.5%
Health	741,525	586,804	-20.9%	-26.1%
Other Fringe Benefits	441,242	465,521	5.5%	-1.5%
Other Undistributed	262,018	277,480	5.9%	-1.1%
Other	0	0		
SUBTOTAL	6,388,770	6,562,134	2.7%	-4.1%
Transportation	330,346	420,377	27.3%	18.9%
Debt Service (Principal)	635,000	730,000	15.0%	7.4%
Debt Service (Interest)	303,089	183,944	-39.3%	-43.3%
GRAND TOTAL	7,657,205	7,896,455	3.1%	-3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016

GENESEE VALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

020702

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	537,689	834,624	55.2%	45.0%
REVENUES				
STAR	629,988	638,973	1.4%	-5.3%
State Aid	9,776,993	11,765,071	20.3%	12.4%
State Revenues	10,406,981	12,404,044	19.2%	11.3%
Local Revenues	2,320,726	2,740,936	18.1%	10.3%
Federal Sources	819,362	498,802	-39.1%	-43.1%
GRAND TOTAL	13,547,069	15,643,782	15.5%	7.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	114,629	134,786	17.6%	9.8%
Central Administration	258,714	463,352	79.1%	67.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,187,423	3,327,146	4.4%	-2.5%
PPS Instructional Salaries	163,485	221,789	35.7%	26.7%
Curriculum Development and Supervision	155,350	228,974	47.4%	37.7%
BOCES Instructional Services	1,237,685	1,594,299	28.8%	20.3%
Tuition 1	0	0		
Tuition 2	84,240	0	-100.0%	-100.0%
Other Instructional Salaries	901,518	811,690	-10.0%	-15.9%
Other Instructional Expenditures	550,219	396,533	-27.9%	-32.7%
Community Service	0	0		
Operation && Maintenance	834,301	923,046	10.6%	3.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	196,194	718,521	266.2%	242.1%
Health	1,544,044	1,373,552	-11.0%	-16.9%
Other Fringe Benefits	704,778	826,278	17.2%	9.5%
Other Undistributed	561,717	473,438	-15.7%	-21.3%
Other	0	0		
SUBTOTAL	10,494,297	11,493,404	9.5%	2.3%
Transportation	514,302	496,753	-3.4%	-9.8%
Debt Service (Principal)	848,122	2,147,468	153.2%	136.5%
Debt Service (Interest)	1,259,794	884,257	-29.8%	-34.4%
GRAND TOTAL	13,116,515	15,021,882	14.5%	7.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 BELFAST

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 020801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	721,933	425,035	-41.1%	-45.0%
REVENUES				
STAR	352,714	410,588	16.4%	8.7%
State Aid	6,839,504	6,764,151	-1.1%	-7.6%
State Revenues	7,192,218	7,174,739	-0.2%	-6.8%
Local Revenues	17,874,226	1,519,899	-91.5%	-92.1%
Federal Sources	900,919	555,986	-38.3%	-42.4%
GRAND TOTAL	25,967,363	9,250,624	-64.4%	-66.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	123,366	71,277	-42.2%	-46.0%
Central Administration	250,489	500,621	99.9%	86.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,203,662	2,289,009	3.9%	-3.0%
PPS Instructional Salaries	53,100	66,875	25.9%	17.6%
Curriculum Development and Supervision	64,877	82,118	26.6%	18.2%
BOCES Instructional Services	987,987	1,124,174	13.8%	6.3%
Tuition 1	7,035	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	501,394	437,777	-12.7%	-18.4%
Other Instructional Expenditures	1,616,065	366,079	-77.3%	-78.8%
Community Service	0	0		
Operation && Maintenance	433,236	413,939	-4.5%	-10.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	186,440	408,298	119.0%	104.6%
Health	911,930	777,894	-14.7%	-20.3%
Other Fringe Benefits	497,113	496,752	-0.1%	-6.7%
Other Undistributed	362,310	307,141	-15.2%	-20.8%
Other	13,256	15,000	13.2%	5.7%
SUBTOTAL	8,212,260	7,356,954	-10.4%	-16.3%
Transportation	380,384	458,822	20.6%	12.7%
Debt Service (Principal)	16,691,202	920,000	-94.5%	-94.9%
Debt Service (Interest)	429,134	516,537	20.4%	12.4%
GRAND TOTAL	25,712,980	9,252,313	-64.0%	-66.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 CANASERAGA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 021102

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	112,307	365,962	225.9%	204.4%
REVENUES				
STAR	358,358	363,663	1.5%	-5.2%
State Aid	3,597,798	4,335,889	20.5%	12.6%
State Revenues	3,956,156	4,699,552	18.8%	11.0%
Local Revenues	1,574,068	1,768,346	12.3%	4.9%
Federal Sources	400,084	304,322	-23.9%	-28.9%
GRAND TOTAL	5,930,308	6,772,220	14.2%	6.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	42,181	62,217	47.5%	37.8%
Central Administration	241,603	350,169	44.9%	35.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,441,613	1,443,384	0.1%	-6.5%
PPS Instructional Salaries	98,834	51,359	-48.0%	-51.5%
Curriculum Development and Supervision	78,849	73,179	-7.2%	-13.3%
BOCES Instructional Services	866,593	1,318,462	52.1%	42.1%
Tuition 1	19,048	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	381,906	383,650	0.5%	-6.2%
Other Instructional Expenditures	191,833	216,805	13.0%	5.6%
Community Service	0	0		
Operation && Maintenance	369,189	323,580	-12.4%	-18.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	151,500	319,570	110.9%	97.0%
Health	470,716	554,516	17.8%	10.0%
Other Fringe Benefits	397,771	354,200	-11.0%	-16.8%
Other Undistributed	122,413	115,186	-5.9%	-12.1%
Other	265,191	2,600	-99.0%	-99.1%
SUBTOTAL	5,139,240	5,568,877	8.4%	1.2%
Transportation	279,486	405,193	45.0%	35.4%
Debt Service (Principal)	245,000	635,646	159.4%	142.3%
Debt Service (Interest)	61,750	87,880	42.3%	32.9%
GRAND TOTAL	5,725,476	6,697,596	17.0%	9.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 FRIENDSHIP

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

021601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	351,649	602,963	71.5%	60.2%
REVENUES				
STAR	452,489	402,763	-11.0%	-16.9%
State Aid	6,468,477	7,026,995	8.6%	1.5%
State Revenues	6,920,966	7,429,758	7.4%	0.3%
Local Revenues	1,422,696	1,315,030	-7.6%	-13.7%
Federal Sources	751,717	794,058	5.6%	-1.3%
GRAND TOTAL	9,095,379	9,538,846	4.9%	-2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	49,024	35,788	-27.0%	-31.8%
Central Administration	318,934	415,724	30.3%	21.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,230,161	2,209,215	-0.9%	-7.5%
PPS Instructional Salaries	148,275	161,963	9.2%	2.0%
Curriculum Development and Supervision	75,310	82,316	9.3%	2.1%
BOCES Instructional Services	1,730,722	1,643,069	-5.1%	-11.3%
Tuition 1	6,179	31,367	407.6%	374.2%
Tuition 2	34,162	81,837	139.6%	123.8%
Other Instructional Salaries	279,443	376,677	34.8%	25.9%
Other Instructional Expenditures	229,732	332,379	44.7%	35.1%
Community Service	0	0		
Operation && Maintenance	515,334	394,029	-23.5%	-28.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	198,299	395,728	99.6%	86.4%
Health	688,517	618,746	-10.1%	-16.1%
Other Fringe Benefits	514,744	536,302	4.2%	-2.7%
Other Undistributed	367,600	334,582	-9.0%	-15.0%
Other	33,339	0	-100.0%	-100.0%
SUBTOTAL	7,419,775	7,649,722	3.1%	-3.7%
Transportation	349,069	328,125	-6.0%	-12.2%
Debt Service (Principal)	952,850	1,014,600	6.5%	-0.5%
Debt Service (Interest)	599,965	446,138	-25.6%	-30.5%
GRAND TOTAL	9,321,659	9,438,585	1.3%	-5.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 FILLMORE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 022001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,847,913	1,013,510	-45.2%	-48.8%
REVENUES				
STAR	519,031	504,736	-2.8%	-9.2%
State Aid	10,062,548	11,308,969	12.4%	5.0%
State Revenues	10,581,579	11,813,705	11.6%	4.3%
Local Revenues	2,012,495	2,456,623	22.1%	14.0%
Federal Sources	1,225,637	641,252	-47.7%	-51.1%
GRAND TOTAL	13,819,711	14,911,580	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	48,360	31,497	-34.9%	-39.2%
Central Administration	361,291	542,497	50.2%	40.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,093,310	3,380,429	9.3%	2.1%
PPS Instructional Salaries	145,206	174,034	19.9%	12.0%
Curriculum Development and Supervision	138,205	163,363	18.2%	10.4%
BOCES Instructional Services	3,064,612	3,125,033	2.0%	-4.7%
Tuition 1	24,480	34,273	40.0%	30.8%
Tuition 2	0	0		
Other Instructional Salaries	723,275	745,069	3.0%	-3.8%
Other Instructional Expenditures	510,938	295,084	-42.2%	-46.1%
Community Service	3,000	3,000	0.0%	-6.6%
Operation && Maintenance	607,433	493,184	-18.8%	-24.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	270,288	703,719	160.4%	143.2%
Health	1,249,884	1,182,389	-5.4%	-11.6%
Other Fringe Benefits	785,253	1,030,193	31.2%	22.5%
Other Undistributed	233,770	251,181	7.4%	0.4%
Other	160,000	933,569	483.5%	445.0%
SUBTOTAL	11,419,305	13,088,514	14.6%	7.1%
Transportation	804,976	743,992	-7.6%	-13.7%
Debt Service (Principal)	1,524,046	1,663,000	9.1%	1.9%
Debt Service (Interest)	646,122	429,119	-33.6%	-38.0%
GRAND TOTAL	14,394,449	15,924,625	10.6%	3.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 WHITESVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 022101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,177,808	1,334,963	13.3%	5.9%
REVENUES				
STAR	220,472	219,042	-0.6%	-7.2%
State Aid	4,592,051	4,630,632	0.8%	-5.8%
State Revenues	4,812,523	4,849,674	0.8%	-5.9%
Local Revenues	1,221,573	1,278,397	4.7%	-2.2%
Federal Sources	672,571	177,012	-73.7%	-75.4%
GRAND TOTAL	6,706,667	6,305,083	-6.0%	-12.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	63,071	74,472	18.1%	10.3%
Central Administration	146,499	226,277	54.5%	44.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,546,680	1,500,669	-3.0%	-9.4%
PPS Instructional Salaries	92,913	50,996	-45.1%	-48.7%
Curriculum Development and Supervision	66,300	75,771	14.3%	6.8%
BOCES Instructional Services	865,735	737,982	-14.8%	-20.4%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	273,414	312,692	14.4%	6.8%
Other Instructional Expenditures	653,927	264,340	-59.6%	-62.2%
Community Service	0	2,030		
Operation && Maintenance	332,224	277,653	-16.4%	-21.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	201,431	279,832	38.9%	29.8%
Health	484,975	472,290	-2.6%	-9.0%
Other Fringe Benefits	300,469	319,197	6.2%	-0.8%
Other Undistributed	155,614	207,588	33.4%	24.6%
Other	44,300	386,139	771.6%	714.2%
SUBTOTAL	5,227,552	5,187,928	-0.8%	-7.3%
Transportation	265,959	280,453	5.4%	-1.5%
Debt Service (Principal)	655,000	735,000	12.2%	4.8%
Debt Service (Interest)	367,613	287,275	-21.9%	-27.0%
GRAND TOTAL	6,516,124	6,490,656	-0.4%	-7.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 CUBA-RUSHFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 022302

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,985,414	3,258,211	64.1%	53.3%
REVENUES				
STAR	1,039,235	1,062,816	2.3%	-4.5%
State Aid	12,095,003	12,865,828	6.4%	-0.6%
State Revenues	13,134,238	13,928,644	6.0%	-0.9%
Local Revenues	5,051,259	5,760,057	14.0%	6.5%
Federal Sources	1,103,194	676,255	-38.7%	-42.7%
GRAND TOTAL	19,288,691	20,364,956	5.6%	-1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	100,054	34,384	-65.6%	-67.9%
Central Administration	457,967	786,665	71.8%	60.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,959,832	5,105,518	-14.3%	-20.0%
PPS Instructional Salaries	219,105	238,112	8.7%	1.5%
Curriculum Development and Supervision	317,045	250,951	-20.8%	-26.1%
BOCES Instructional Services	2,942,098	2,830,570	-3.8%	-10.1%
Tuition 1	16,397	16,235	-1.0%	-7.5%
Tuition 2	-19,065	39,880	-309.2%	-295.4%
Other Instructional Salaries	914,252	811,738	-11.2%	-17.1%
Other Instructional Expenditures	733,584	631,006	-14.0%	-19.7%
Community Service	0	0		
Operation && Maintenance	1,910,393	1,596,227	-16.4%	-22.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	561,231	1,015,945	81.0%	69.1%
Health	2,415,971	1,949,929	-19.3%	-24.6%
Other Fringe Benefits	1,108,144	926,825	-16.4%	-21.9%
Other Undistributed	730,357	814,775	11.6%	4.2%
Other	0	350,000		
SUBTOTAL	18,367,365	17,398,760	-5.3%	-11.5%
Transportation	845,255	699,051	-17.3%	-22.7%
Debt Service (Principal)	907,253	1,251,123	37.9%	28.8%
Debt Service (Interest)	289,747	171,156	-40.9%	-44.8%
GRAND TOTAL	20,409,620	19,520,090	-4.4%	-10.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 SCIO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 022401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	380,594	0	-100.0%	-100.0%
REVENUES				
STAR	532,871	546,757	2.6%	-4.2%
State Aid	7,065,108	6,985,745	-1.1%	-7.6%
State Revenues	7,597,979	7,532,502	-0.9%	-7.4%
Local Revenues	1,609,353	1,688,575	4.9%	-2.0%
Federal Sources	511,211	280,642	-45.1%	-48.7%
GRAND TOTAL	9,718,543	9,501,719	-2.2%	-8.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	73,875	69,889	-5.4%	-11.6%
Central Administration	327,696	460,469	40.5%	31.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,424,441	2,485,631	2.5%	-4.2%
PPS Instructional Salaries	39,631	44,552	12.4%	5.0%
Curriculum Development and Supervision	72,099	161,740	124.3%	109.5%
BOCES Instructional Services	1,806,115	1,699,850	-5.9%	-12.1%
Tuition 1	58,989	26,714	-54.7%	-57.7%
Tuition 2	0	42,640		
Other Instructional Salaries	465,928	448,913	-3.7%	-10.0%
Other Instructional Expenditures	333,442	267,563	-19.8%	-25.0%
Community Service	0	0		
Operation && Maintenance	619,520	568,384	-8.3%	-14.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	227,978	509,873	123.7%	108.9%
Health	991,341	863,344	-12.9%	-18.7%
Other Fringe Benefits	513,806	620,838	20.8%	12.9%
Other Undistributed	292,273	302,724	3.6%	-3.2%
Other	170,000	0	-100.0%	-100.0%
SUBTOTAL	8,417,134	8,573,124	1.9%	-4.9%
Transportation	493,300	511,601	3.7%	-3.1%
Debt Service (Principal)	713,422	596,702	-16.4%	-21.9%
Debt Service (Interest)	241,258	156,771	-35.0%	-39.3%
GRAND TOTAL	9,865,114	9,838,198	-0.3%	-6.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 WELLSVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 022601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,828,464	3,058,397	67.3%	56.2%
REVENUES				
STAR	2,066,091	2,016,674	-2.4%	-8.8%
State Aid	15,604,716	17,636,139	13.0%	5.6%
State Revenues	17,670,807	19,652,813	11.2%	3.9%
Local Revenues	6,683,121	6,789,844	1.6%	-5.1%
Federal Sources	1,546,863	1,335,463	-13.7%	-19.4%
GRAND TOTAL	25,900,791	27,778,120	7.2%	0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	39,727	51,379	29.3%	20.8%
Central Administration	541,904	818,554	51.1%	41.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,366,284	6,266,708	-1.6%	-8.1%
PPS Instructional Salaries	314,293	354,629	12.8%	5.4%
Curriculum Development and Supervision	485,111	637,568	31.4%	22.8%
BOCES Instructional Services	2,943,931	4,241,632	44.1%	34.6%
Tuition 1	194,831	42,933	-78.0%	-79.4%
Tuition 2	0	0		
Other Instructional Salaries	1,220,328	1,363,867	11.8%	4.4%
Other Instructional Expenditures	917,588	1,057,112	15.2%	7.6%
Community Service	0	0		
Operation && Maintenance	1,162,850	1,107,396	-4.8%	-11.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	786,216	1,270,638	61.6%	51.0%
Health	2,943,938	2,558,083	-13.1%	-18.8%
Other Fringe Benefits	1,403,999	1,485,265	5.8%	-1.2%
Other Undistributed	947,033	712,489	-24.8%	-29.7%
Other	2,786	61,196	2096.6%	1951.8
SUBTOTAL	20,270,819	22,029,449	8.7%	1.5%
Transportation	892,684	764,342	-14.4%	-20.0%
Debt Service (Principal)	2,293,566	3,288,900	43.4%	33.9%
Debt Service (Interest)	1,795,454	1,154,013	-35.7%	-40.0%
GRAND TOTAL	25,252,523	27,236,704	7.9%	0.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 BOLIVAR-RICHBG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 022902

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,185,302	1,193,844	0.7%	-5.9%
REVENUES				
STAR	777,486	814,072	4.7%	-2.2%
State Aid	13,406,430	14,403,421	7.4%	0.4%
State Revenues	14,183,916	15,217,493	7.3%	0.2%
Local Revenues	2,692,533	2,458,997	-8.7%	-14.7%
Federal Sources	1,329,203	583,401	-56.1%	-59.0%
GRAND TOTAL	18,205,652	18,259,891	0.3%	-6.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	176,956	117,021	-33.9%	-38.2%
Central Administration	239,211	495,004	106.9%	93.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,402,405	4,396,719	-0.1%	-6.7%
PPS Instructional Salaries	237,789	241,244	1.5%	-5.2%
Curriculum Development and Supervision	216,535	192,589	-11.1%	-16.9%
BOCES Instructional Services	2,231,978	2,502,077	12.1%	4.7%
Tuition 1	21,585	14,978	-30.6%	-35.2%
Tuition 2	0	4,778		
Other Instructional Salaries	988,217	1,056,837	6.9%	-0.1%
Other Instructional Expenditures	922,442	559,355	-39.4%	-43.4%
Community Service	0	0		
Operation && Maintenance	942,602	936,371	-0.7%	-7.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	369,653	892,414	141.4%	125.5%
Health	1,592,580	1,508,849	-5.3%	-11.5%
Other Fringe Benefits	959,643	946,687	-1.4%	-7.9%
Other Undistributed	749,867	524,327	-30.1%	-34.7%
Other	0	151,836		
SUBTOTAL	14,051,463	14,541,086	3.5%	-3.3%
Transportation	593,335	666,716	12.4%	5.0%
Debt Service (Principal)	2,211,432	2,457,600	11.1%	3.8%
Debt Service (Interest)	670,957	523,385	-22.0%	-27.1%
GRAND TOTAL	17,527,187	18,188,787	3.8%	-3.1%

PROFILE OF REVENUES AND EXPENDITURES

2016

CHENANGO FORKS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

030101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,120,364	1,269,029	13.3%	5.8%
REVENUES				
STAR	2,149,949	2,233,717	3.9%	-3.0%
State Aid	16,118,800	16,942,031	5.1%	-1.8%
State Revenues	18,268,749	19,175,748	5.0%	-2.0%
Local Revenues	8,878,768	11,041,078	24.4%	16.2%
Federal Sources	1,808,490	926,173	-48.8%	-52.2%
GRAND TOTAL	28,956,007	31,142,999	7.6%	0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	136,633	238,054	74.2%	62.7%
Central Administration	592,337	825,695	39.4%	30.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,972,526	6,786,216	-2.7%	-9.1%
PPS Instructional Salaries	618,180	452,399	-26.8%	-31.6%
Curriculum Development and Supervision	658,457	674,991	2.5%	-4.2%
BOCES Instructional Services	3,071,554	3,796,207	23.6%	15.4%
Tuition 1	158,210	26,677	-83.1%	-84.2%
Tuition 2	42,470	508,021	1096.2%	1017.4
Other Instructional Salaries	2,155,546	1,670,086	-22.5%	-27.6%
Other Instructional Expenditures	822,089	871,056	6.0%	-1.0%
Community Service	0	0		
Operation && Maintenance	1,673,303	1,818,626	8.7%	1.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	728,530	1,353,825	85.8%	73.6%
Health	4,677,068	5,141,425	9.9%	2.7%
Other Fringe Benefits	1,566,894	1,416,772	-9.6%	-15.5%
Other Undistributed	393,517	326,211	-17.1%	-22.6%
Other	0	100,324		
SUBTOTAL	24,267,314	26,006,585	7.2%	0.1%
Transportation	1,722,912	1,723,323	0.0%	-6.6%
Debt Service (Principal)	2,199,892	2,884,800	31.1%	22.5%
Debt Service (Interest)	1,179,522	587,991	-50.2%	-53.4%
GRAND TOTAL	29,369,640	31,202,699	6.2%	-0.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 BINGHAMTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 030200

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,390,650	3,503,210	3.3%	-3.5%
REVENUES				
STAR	6,151,325	6,133,069	-0.3%	-6.9%
State Aid	51,011,202	64,441,305	26.3%	18.0%
State Revenues	57,162,527	70,574,374	23.5%	15.3%
Local Revenues	34,831,554	38,733,078	11.2%	3.9%
Federal Sources	11,344,988	6,995,124	-38.3%	-42.4%
GRAND TOTAL	103,339,069	116,302,576	12.5%	5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	253,817	211,795	-16.6%	-22.1%
Central Administration	1,919,594	2,152,134	12.1%	4.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	33,349,567	32,813,926	-1.6%	-8.1%
PPS Instructional Salaries	1,329,244	1,164,771	-12.4%	-18.1%
Curriculum Development and Supervision	2,417,668	2,272,365	-6.0%	-12.2%
BOCES Instructional Services	9,367,225	9,001,077	-3.9%	-10.2%
Tuition 1	1,252,294	363,381	-71.0%	-72.9%
Tuition 2	0	1,129,584		
Other Instructional Salaries	7,901,087	7,116,990	-9.9%	-15.9%
Other Instructional Expenditures	5,442,928	6,073,260	11.6%	4.2%
Community Service	0	0		
Operation && Maintenance	8,433,609	6,059,644	-28.1%	-32.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,157,442	5,879,510	86.2%	73.9%
Health	12,131,383	16,795,270	38.4%	29.3%
Other Fringe Benefits	7,112,497	7,837,219	10.2%	2.9%
Other Undistributed	2,094,196	2,376,973	13.5%	6.0%
Other	428,187	4,081,978	853.3%	790.5%
SUBTOTAL	96,590,738	105,329,877	9.0%	1.9%
Transportation	2,788,160	2,929,253	5.1%	-1.9%
Debt Service (Principal)	3,388,387	5,485,000	61.9%	51.2%
Debt Service (Interest)	1,466,604	2,308,046	57.4%	47.0%
GRAND TOTAL	104,233,889	116,052,176	11.3%	4.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 HARPURSVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 030501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,302,194	1,982,553	-40.0%	-43.9%
REVENUES				
STAR	706,090	744,836	5.5%	-1.5%
State Aid	12,098,836	12,433,855	2.8%	-4.0%
State Revenues	12,804,926	13,178,691	2.9%	-3.9%
Local Revenues	3,152,514	4,253,144	34.9%	26.0%
Federal Sources	1,137,906	643,272	-43.5%	-47.2%
GRAND TOTAL	17,095,346	18,075,107	5.7%	-1.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	155,032	166,896	7.7%	0.6%
Central Administration	348,826	470,811	35.0%	26.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,910,674	5,576,995	13.6%	6.1%
PPS Instructional Salaries	204,271	269,846	32.1%	23.4%
Curriculum Development and Supervision	271,473	299,776	10.4%	3.1%
BOCES Instructional Services	3,373,231	4,115,530	22.0%	14.0%
Tuition 1	13,880	47,170	239.8%	217.4%
Tuition 2	4,614	232,163	4931.7%	4600.1
Other Instructional Salaries	1,137,531	971,793	-14.6%	-20.2%
Other Instructional Expenditures	745,461	441,459	-40.8%	-44.7%
Community Service	0	0		
Operation && Maintenance	748,791	815,330	8.9%	1.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	462,345	1,137,176	146.0%	129.7%
Health	2,216,501	2,929,997	32.2%	23.5%
Other Fringe Benefits	991,403	1,085,401	9.5%	2.3%
Other Undistributed	191,464	199,607	4.3%	-2.6%
Other	0	0		
SUBTOTAL	15,775,497	18,759,950	18.9%	11.1%
Transportation	787,949	912,260	15.8%	8.1%
Debt Service (Principal)	601,000	425,000	-29.3%	-33.9%
Debt Service (Interest)	150,208	115,306	-23.2%	-28.3%
GRAND TOTAL	17,314,654	20,212,516	16.7%	9.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 SUSQUEHANNA VA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

030601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,206,668	1,385,480	14.8%	7.3%
REVENUES				
STAR	3,051,378	3,202,273	4.9%	-2.0%
State Aid	14,728,230	17,484,869	18.7%	10.9%
State Revenues	17,779,608	20,687,142	16.4%	8.7%
Local Revenues	13,926,399	14,604,110	4.9%	-2.0%
Federal Sources	1,951,751	987,681	-49.4%	-52.7%
GRAND TOTAL	33,657,758	36,278,933	7.8%	0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	97,417	119,529	22.7%	14.6%
Central Administration	916,870	963,873	5.1%	-1.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,617,356	9,889,374	2.8%	-3.9%
PPS Instructional Salaries	570,101	603,929	5.9%	-1.0%
Curriculum Development and Supervision	530,039	521,469	-1.6%	-8.1%
BOCES Instructional Services	3,328,091	3,162,506	-5.0%	-11.2%
Tuition 1	278,258	9,039	-96.8%	-97.0%
Tuition 2	0	199,226		
Other Instructional Salaries	1,878,000	1,857,795	-1.1%	-7.6%
Other Instructional Expenditures	742,749	716,402	-3.5%	-9.9%
Community Service	0	0		
Operation && Maintenance	2,235,036	2,076,323	-7.1%	-13.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,012,394	2,007,421	98.3%	85.2%
Health	5,825,072	6,525,661	12.0%	4.6%
Other Fringe Benefits	1,666,875	2,007,670	20.4%	12.5%
Other Undistributed	577,613	556,595	-3.6%	-10.0%
Other	30,000	180,269	500.9%	461.3%
SUBTOTAL	29,305,871	31,397,081	7.1%	0.1%
Transportation	991,508	1,029,551	3.8%	-3.0%
Debt Service (Principal)	1,427,563	3,222,539	125.7%	110.9%
Debt Service (Interest)	642,045	1,038,556	61.8%	51.1%
GRAND TOTAL	32,366,987	36,687,727	13.3%	5.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHENANGO VALLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 030701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,213,919	1,251,437	3.1%	-3.7%
REVENUES				
STAR	3,662,315	3,666,529	0.1%	-6.5%
State Aid	13,074,041	14,784,309	13.1%	5.6%
State Revenues	16,736,356	18,450,838	10.2%	3.0%
Local Revenues	14,602,999	16,047,383	9.9%	2.6%
Federal Sources	2,201,536	1,136,234	-48.4%	-51.8%
GRAND TOTAL	33,540,891	35,634,455	6.2%	-0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	125,196	196,588	57.0%	46.7%
Central Administration	845,173	960,266	13.6%	6.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,515,897	8,523,298	0.1%	-6.5%
PPS Instructional Salaries	788,495	819,166	3.9%	-3.0%
Curriculum Development and Supervision	398,919	500,155	25.4%	17.1%
BOCES Instructional Services	3,783,211	4,280,925	13.2%	5.7%
Tuition 1	137,321	42,320	-69.2%	-71.2%
Tuition 2	14,892	284,240	1808.7%	1682.9
Other Instructional Salaries	1,735,224	2,077,172	19.7%	11.8%
Other Instructional Expenditures	785,365	980,469	24.8%	16.6%
Community Service	6,235	7,409	18.8%	11.0%
Operation && Maintenance	2,023,185	2,143,717	6.0%	-1.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	868,649	1,793,630	106.5%	92.9%
Health	5,648,249	6,065,713	7.4%	0.3%
Other Fringe Benefits	1,690,339	1,602,525	-5.2%	-11.4%
Other Undistributed	372,712	376,107	0.9%	-5.7%
Other	100,000	1,902,464	1802.5%	1677.1
SUBTOTAL	27,839,062	32,556,164	16.9%	9.2%
Transportation	900,396	906,630	0.7%	-5.9%
Debt Service (Principal)	2,447,492	2,416,922	-1.2%	-7.8%
Debt Service (Interest)	1,034,628	520,092	-49.7%	-53.0%
GRAND TOTAL	32,221,578	36,399,808	13.0%	5.5%

PROFILE OF REVENUES AND EXPENDITURES

2016

MAINE ENDWELL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	124,379	1,830,299	1371.5%	1274.6
REVENUES				
STAR	4,008,804	4,400,188	9.8%	2.5%
State Aid	21,846,242	22,590,527	3.4%	-3.4%
State Revenues	25,855,046	26,990,715	4.4%	-2.5%
Local Revenues	17,592,845	20,072,942	14.1%	6.6%
Federal Sources	2,250,197	1,057,442	-53.0%	-56.1%
GRAND TOTAL	45,698,088	48,121,099	5.3%	-1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	108,328	108,195	-0.1%	-6.7%
Central Administration	708,508	1,153,575	62.8%	52.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,854,328	11,283,661	-12.2%	-18.0%
PPS Instructional Salaries	786,530	738,631	-6.1%	-12.3%
Curriculum Development and Supervision	986,541	844,520	-14.4%	-20.0%
BOCES Instructional Services	4,026,651	4,886,522	21.4%	13.4%
Tuition 1	0	13,451		
Tuition 2	123,329	391,071	217.1%	196.2%
Other Instructional Salaries	2,774,668	2,397,515	-13.6%	-19.3%
Other Instructional Expenditures	1,073,710	1,028,424	-4.2%	-10.5%
Community Service	0	0		
Operation && Maintenance	2,798,552	2,256,830	-19.4%	-24.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,352,056	2,312,852	71.1%	59.8%
Health	7,229,198	7,370,733	2.0%	-4.8%
Other Fringe Benefits	2,674,531	2,211,654	-17.3%	-22.8%
Other Undistributed	2,255,500	998,728	-55.7%	-58.6%
Other	0	250,000		
SUBTOTAL	39,752,430	38,246,362	-3.8%	-10.1%
Transportation	1,616,364	1,452,641	-10.1%	-16.1%
Debt Service (Principal)	3,640,973	4,763,004	30.8%	22.2%
Debt Service (Interest)	2,498,048	1,616,664	-35.3%	-39.5%
GRAND TOTAL	47,507,815	46,078,671	-3.0%	-9.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 DEPOSIT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	474,522	617,344	30.1%	21.5%
REVENUES				
STAR	553,345	504,980	-8.7%	-14.8%
State Aid	6,144,685	6,511,272	6.0%	-1.0%
State Revenues	6,698,030	7,016,252	4.8%	-2.2%
Local Revenues	7,219,791	7,732,286	7.1%	0.0%
Federal Sources	964,946	519,160	-46.2%	-49.7%
GRAND TOTAL	14,882,767	15,267,698	2.6%	-4.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	58,770	85,345	45.2%	35.6%
Central Administration	397,077	385,498	-2.9%	-9.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,739,825	3,522,387	-5.8%	-12.0%
PPS Instructional Salaries	262,981	255,480	-2.9%	-9.3%
Curriculum Development and Supervision	237,696	180,427	-24.1%	-29.1%
BOCES Instructional Services	1,793,111	1,702,159	-5.1%	-11.3%
Tuition 1	90,451	31,044	-65.7%	-67.9%
Tuition 2	0	0		
Other Instructional Salaries	876,389	796,879	-9.1%	-15.1%
Other Instructional Expenditures	571,964	546,721	-4.4%	-10.7%
Community Service	0	0		
Operation && Maintenance	815,382	791,233	-3.0%	-9.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	371,362	740,505	99.4%	86.3%
Health	2,353,748	2,806,592	19.2%	11.4%
Other Fringe Benefits	793,709	721,165	-9.1%	-15.1%
Other Undistributed	124,918	132,612	6.2%	-0.8%
Other	25,000	137,068	448.3%	412.1%
SUBTOTAL	12,512,383	12,835,115	2.6%	-4.2%
Transportation	712,130	536,421	-24.7%	-29.6%
Debt Service (Principal)	1,169,700	513,368	-56.1%	-59.0%
Debt Service (Interest)	184,633	502,590	172.2%	154.3%
GRAND TOTAL	14,578,846	14,387,494	-1.3%	-7.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 WHITNEY POINT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 031401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,237,119	1,311,227	6.0%	-1.0%
REVENUES				
STAR	1,538,203	1,529,258	-0.6%	-7.1%
State Aid	19,235,017	24,063,003	25.1%	16.9%
State Revenues	20,773,220	25,592,261	23.2%	15.1%
Local Revenues	9,546,519	7,326,124	-23.3%	-28.3%
Federal Sources	1,816,821	1,189,184	-34.5%	-38.9%
GRAND TOTAL	32,136,560	34,107,569	6.1%	-0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	168,008	90,339	-46.2%	-49.8%
Central Administration	969,004	612,927	-36.7%	-40.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,575,974	8,408,840	-1.9%	-8.4%
PPS Instructional Salaries	686,109	584,474	-14.8%	-20.4%
Curriculum Development and Supervision	532,023	528,558	-0.7%	-7.2%
BOCES Instructional Services	3,543,932	3,216,215	-9.2%	-15.2%
Tuition 1	6,766	22,913	238.6%	216.3%
Tuition 2	84,703	138,657	63.7%	52.9%
Other Instructional Salaries	1,308,131	1,646,401	25.9%	17.6%
Other Instructional Expenditures	759,269	1,234,848	62.6%	51.9%
Community Service	0	2,901		
Operation && Maintenance	1,561,015	1,605,192	2.8%	-3.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	812,281	1,688,763	107.9%	94.2%
Health	3,947,963	4,803,577	21.7%	13.7%
Other Fringe Benefits	1,800,044	1,844,724	2.5%	-4.3%
Other Undistributed	309,470	305,365	-1.3%	-7.8%
Other	-2,360	100,069	-4340.2%	-4060.8
SUBTOTAL	25,062,332	26,834,763	7.1%	0.0%
Transportation	1,493,472	1,609,537	7.8%	0.7%
Debt Service (Principal)	1,693,270	3,249,269	91.9%	79.2%
Debt Service (Interest)	780,288	1,678,141	115.1%	100.9%
GRAND TOTAL	29,029,362	33,371,710	15.0%	7.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 UNION-ENDICOTT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 031501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,121,172	3,078,614	45.1%	35.6%
REVENUES				
STAR	6,148,880	6,849,953	11.4%	4.1%
State Aid	28,101,203	35,096,663	24.9%	16.7%
State Revenues	34,250,083	41,946,616	22.5%	14.4%
Local Revenues	31,259,556	35,831,431	14.6%	7.1%
Federal Sources	4,759,732	2,272,461	-52.3%	-55.4%
GRAND TOTAL	70,269,371	80,050,508	13.9%	6.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	120,166	144,489	20.2%	12.3%
Central Administration	1,557,551	1,869,285	20.0%	12.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,974,212	19,519,511	-6.9%	-13.1%
PPS Instructional Salaries	1,191,896	1,034,555	-13.2%	-18.9%
Curriculum Development and Supervision	1,728,497	1,549,747	-10.3%	-16.2%
BOCES Instructional Services	8,160,399	9,988,990	22.4%	14.3%
Tuition 1	364,414	156,616	-57.0%	-59.9%
Tuition 2	0	402,197		
Other Instructional Salaries	4,093,754	3,473,817	-15.1%	-20.7%
Other Instructional Expenditures	2,345,447	2,092,694	-10.8%	-16.7%
Community Service	0	0		
Operation && Maintenance	4,984,574	4,643,683	-6.8%	-13.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,998,948	3,790,804	89.6%	77.1%
Health	10,425,347	13,090,295	25.6%	17.3%
Other Fringe Benefits	4,336,608	4,395,580	1.4%	-5.3%
Other Undistributed	2,446,365	2,698,717	10.3%	3.0%
Other	154,095	102,664	-33.4%	-37.8%
SUBTOTAL	64,882,273	68,953,644	6.3%	-0.7%
Transportation	1,614,802	1,542,418	-4.5%	-10.8%
Debt Service (Principal)	3,234,832	4,359,697	34.8%	25.9%
Debt Service (Interest)	2,261,067	1,458,504	-35.5%	-39.7%
GRAND TOTAL	71,992,974	76,314,263	6.0%	-1.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 JOHNSON CITY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031502

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,862,215	1,895,699	1.8%	-4.9%
REVENUES				
STAR	3,636,892	3,653,517	0.5%	-6.2%
State Aid	20,294,079	22,444,347	10.6%	3.3%
State Revenues	23,930,971	26,097,864	9.1%	1.9%
Local Revenues	20,783,645	22,358,506	7.6%	0.5%
Federal Sources	2,832,456	1,751,292	-38.2%	-42.2%
GRAND TOTAL	47,547,072	50,207,662	5.6%	-1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	177,531	234,121	31.9%	23.2%
Central Administration	936,293	840,890	-10.2%	-16.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,103,119	12,988,563	-0.9%	-7.4%
PPS Instructional Salaries	753,553	737,151	-2.2%	-8.6%
Curriculum Development and Supervision	1,000,592	719,580	-28.1%	-32.8%
BOCES Instructional Services	4,169,093	4,876,941	17.0%	9.3%
Tuition 1	174,807	114,041	-34.8%	-39.1%
Tuition 2	263,127	441,625	67.8%	56.8%
Other Instructional Salaries	3,356,417	3,412,213	1.7%	-5.0%
Other Instructional Expenditures	2,007,054	1,870,003	-6.8%	-13.0%
Community Service	551	0	-100.0%	-100.0%
Operation && Maintenance	2,907,039	3,011,753	3.6%	-3.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,215,928	2,695,167	121.7%	107.0%
Health	6,720,013	8,046,903	19.7%	11.9%
Other Fringe Benefits	2,527,679	2,878,426	13.9%	6.4%
Other Undistributed	653,713	596,868	-8.7%	-14.7%
Other	0	51,455		
SUBTOTAL	39,966,509	43,515,700	8.9%	1.7%
Transportation	1,562,591	1,736,396	11.1%	3.8%
Debt Service (Principal)	2,178,127	2,756,306	26.5%	18.2%
Debt Service (Interest)	2,406,960	1,665,467	-30.8%	-35.4%
GRAND TOTAL	46,114,187	49,673,869	7.7%	0.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 VESTAL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 031601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,539,869	2,805,741	10.5%	3.2%
REVENUES				
STAR	5,662,307	5,780,214	2.1%	-4.6%
State Aid	22,101,501	22,000,767	-0.5%	-7.0%
State Revenues	27,763,808	27,780,981	0.1%	-6.5%
Local Revenues	38,243,360	45,120,217	18.0%	10.2%
Federal Sources	3,430,237	1,200,484	-65.0%	-67.3%
GRAND TOTAL	69,437,405	74,101,682	6.7%	-0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	119,886	145,610	21.5%	13.5%
Central Administration	1,434,077	1,633,498	13.9%	6.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,050,957	18,210,885	-9.2%	-15.2%
PPS Instructional Salaries	1,178,503	1,194,467	1.4%	-5.3%
Curriculum Development and Supervision	1,712,198	1,475,156	-13.8%	-19.5%
BOCES Instructional Services	7,797,632	8,050,649	3.2%	-3.6%
Tuition 1	3,964	33,976	757.1%	700.6%
Tuition 2	277,441	357,439	28.8%	20.3%
Other Instructional Salaries	4,575,429	4,168,388	-8.9%	-14.9%
Other Instructional Expenditures	1,918,795	1,774,385	-7.5%	-13.6%
Community Service	0	0		
Operation && Maintenance	4,060,135	3,945,565	-2.8%	-9.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,953,168	3,738,907	91.4%	78.8%
Health	8,705,301	11,261,285	29.4%	20.8%
Other Fringe Benefits	3,821,996	3,887,569	1.7%	-5.0%
Other Undistributed	1,812,003	1,830,184	1.0%	-5.7%
Other	6,764	115,799	1612.0%	1499.2
SUBTOTAL	59,428,249	61,823,762	4.0%	-2.8%
Transportation	2,244,335	2,074,671	-7.6%	-13.7%
Debt Service (Principal)	4,435,620	4,229,722	-4.6%	-10.9%
Debt Service (Interest)	2,145,110	1,414,903	-34.0%	-38.4%
GRAND TOTAL	68,253,314	69,543,058	1.9%	-4.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 WINDSOR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 031701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,180,844	1,397,219	18.3%	10.5%
REVENUES				
STAR	1,965,971	2,009,793	2.2%	-4.5%
State Aid	16,710,217	19,227,784	15.1%	7.5%
State Revenues	18,676,188	21,237,577	13.7%	6.2%
Local Revenues	11,560,237	13,664,427	18.2%	10.4%
Federal Sources	2,194,566	977,158	-55.5%	-58.4%
GRAND TOTAL	32,430,991	35,879,162	10.6%	3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	97,005	101,367	4.5%	-2.4%
Central Administration	787,543	867,816	10.2%	2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,421,255	9,668,619	2.6%	-4.1%
PPS Instructional Salaries	746,082	687,825	-7.8%	-13.9%
Curriculum Development and Supervision	816,805	780,463	-4.4%	-10.7%
BOCES Instructional Services	3,810,119	4,124,655	8.3%	1.1%
Tuition 1	170,857	13,778	-91.9%	-92.5%
Tuition 2	16,531	199,060	1104.2%	1024.8
Other Instructional Salaries	1,289,310	1,492,492	15.8%	8.1%
Other Instructional Expenditures	876,229	830,587	-5.2%	-11.5%
Community Service	5,550	22,818	311.1%	284.0%
Operation && Maintenance	2,355,471	2,049,895	-13.0%	-18.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	957,116	2,057,120	114.9%	100.8%
Health	4,165,460	4,763,599	14.4%	6.8%
Other Fringe Benefits	1,831,936	2,085,885	13.9%	6.4%
Other Undistributed	442,511	352,801	-20.3%	-25.5%
Other	21,785	132,003	505.9%	466.0%
SUBTOTAL	27,811,565	30,230,783	8.7%	1.5%
Transportation	1,459,853	1,452,971	-0.5%	-7.0%
Debt Service (Principal)	1,815,032	3,007,588	65.7%	54.8%
Debt Service (Interest)	710,443	666,123	-6.2%	-12.4%
GRAND TOTAL	31,796,893	35,357,465	11.2%	3.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 WEST VALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 040204

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	340,846	355,000	4.2%	-2.7%
REVENUES				
STAR	581,609	604,986	4.0%	-2.8%
State Aid	4,502,206	4,548,757	1.0%	-5.6%
State Revenues	5,083,815	5,153,743	1.4%	-5.3%
Local Revenues	2,922,085	3,124,999	6.9%	-0.1%
Federal Sources	515,166	186,693	-63.8%	-66.1%
GRAND TOTAL	8,521,066	8,465,435	-0.7%	-7.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	100,120	44,223	-55.8%	-58.7%
Central Administration	228,371	408,310	78.8%	67.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,087,437	1,838,234	-11.9%	-17.7%
PPS Instructional Salaries	118,161	134,678	14.0%	6.5%
Curriculum Development and Supervision	142,206	92,389	-35.0%	-39.3%
BOCES Instructional Services	788,751	782,655	-0.8%	-7.3%
Tuition 1	4,301	0	-100.0%	-100.0%
Tuition 2	10,887	50,898	367.5%	336.7%
Other Instructional Salaries	536,795	545,526	1.6%	-5.1%
Other Instructional Expenditures	200,362	211,626	5.6%	-1.3%
Community Service	31,109	0	-100.0%	-100.0%
Operation && Maintenance	458,627	521,511	13.7%	6.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	232,622	453,737	95.1%	82.2%
Health	1,162,840	1,055,725	-9.2%	-15.2%
Other Fringe Benefits	451,755	401,082	-11.2%	-17.1%
Other Undistributed	310,888	353,270	13.6%	6.1%
Other	0	300,000		
SUBTOTAL	6,865,232	7,193,864	4.8%	-2.1%
Transportation	364,966	359,876	-1.4%	-7.9%
Debt Service (Principal)	690,791	633,757	-8.3%	-14.3%
Debt Service (Interest)	221,320	90,107	-59.3%	-62.0%
GRAND TOTAL	8,142,309	8,277,604	1.7%	-5.0%

PROFILE OF REVENUES AND EXPENDITURES

2016

ALLEGANY-LIMES

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

040302

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,265,898	1,805,257	42.6%	33.2%
REVENUES				
STAR	1,408,528	1,479,440	5.0%	-1.9%
State Aid	12,541,965	13,706,071	9.3%	2.1%
State Revenues	13,950,493	15,185,511	8.9%	1.7%
Local Revenues	6,925,152	7,894,943	14.0%	6.5%
Federal Sources	1,430,107	556,594	-61.1%	-63.6%
GRAND TOTAL	22,305,752	23,637,048	6.0%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	132,677	45,019	-66.1%	-68.3%
Central Administration	419,286	646,295	54.1%	44.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,729,024	6,270,555	-6.8%	-13.0%
PPS Instructional Salaries	442,794	448,505	1.3%	-5.4%
Curriculum Development and Supervision	380,065	438,680	15.4%	7.8%
BOCES Instructional Services	2,259,105	2,641,906	16.9%	9.2%
Tuition 1	3,351	12,614	276.4%	251.6%
Tuition 2	51,975	225,269	333.4%	304.9%
Other Instructional Salaries	1,104,343	987,258	-10.6%	-16.5%
Other Instructional Expenditures	702,948	532,256	-24.3%	-29.3%
Community Service	0	0		
Operation && Maintenance	1,133,893	1,059,592	-6.6%	-12.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	670,467	1,298,043	93.6%	80.8%
Health	1,872,924	1,461,554	-22.0%	-27.1%
Other Fringe Benefits	1,232,210	1,250,596	1.5%	-5.2%
Other Undistributed	1,059,931	805,928	-24.0%	-29.0%
Other	0	311,300		
SUBTOTAL	18,194,993	18,435,370	1.3%	-5.4%
Transportation	785,578	821,910	4.6%	-2.3%
Debt Service (Principal)	1,663,000	1,980,000	19.1%	11.2%
Debt Service (Interest)	1,133,609	700,976	-38.2%	-42.2%
GRAND TOTAL	21,777,180	21,938,256	0.7%	-5.9%

PROFILE OF REVENUES AND EXPENDITURES

2016

ELLICOTTVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

040901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	297,446	794,774	167.2%	149.6%
REVENUES				
STAR	277,597	286,033	3.0%	-3.8%
State Aid	3,836,037	3,533,876	-7.9%	-13.9%
State Revenues	4,113,634	3,819,909	-7.1%	-13.3%
Local Revenues	5,595,744	6,839,571	22.2%	14.2%
Federal Sources	538,684	297,414	-44.8%	-48.4%
GRAND TOTAL	10,248,062	10,956,894	6.9%	-0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	51,126	50,385	-1.4%	-7.9%
Central Administration	408,970	502,777	22.9%	14.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,151,256	3,263,539	3.6%	-3.3%
PPS Instructional Salaries	109,192	128,487	17.7%	9.9%
Curriculum Development and Supervision	187,697	230,556	22.8%	14.7%
BOCES Instructional Services	1,632,114	1,204,513	-26.2%	-31.1%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	590,046	579,240	-1.8%	-8.3%
Other Instructional Expenditures	321,871	257,196	-20.1%	-25.4%
Community Service	0	0		
Operation && Maintenance	536,380	505,409	-5.8%	-12.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	319,596	713,584	123.3%	108.6%
Health	911,310	863,754	-5.2%	-11.5%
Other Fringe Benefits	573,279	632,750	10.4%	3.1%
Other Undistributed	451,235	412,096	-8.7%	-14.7%
Other	0	0		
SUBTOTAL	9,244,072	9,344,286	1.1%	-5.6%
Transportation	564,586	511,480	-9.4%	-15.4%
Debt Service (Principal)	375,000	2,799,980	646.7%	597.5%
Debt Service (Interest)	178,204	140,104	-21.4%	-26.6%
GRAND TOTAL	10,361,862	12,795,850	23.5%	15.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 FRANKLINVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 041101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,711,982	2,734,343	59.7%	49.2%
REVENUES				
STAR	868,181	895,438	3.1%	-3.7%
State Aid	11,692,211	13,747,949	17.6%	9.8%
State Revenues	12,560,392	14,643,387	16.6%	8.9%
Local Revenues	3,583,851	3,709,167	3.5%	-3.3%
Federal Sources	1,049,603	637,021	-39.3%	-43.3%
GRAND TOTAL	17,193,846	18,989,575	10.4%	3.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	51,029	43,861	-14.0%	-19.7%
Central Administration	396,553	683,974	72.5%	61.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,364,201	4,188,147	-4.0%	-10.4%
PPS Instructional Salaries	152,736	159,181	4.2%	-2.6%
Curriculum Development and Supervision	247,233	288,623	16.7%	9.0%
BOCES Instructional Services	2,577,788	2,747,212	6.6%	-0.5%
Tuition 1	91,790	80,015	-12.8%	-18.6%
Tuition 2	107,847	115,087	6.7%	-0.3%
Other Instructional Salaries	914,196	1,058,056	15.7%	8.1%
Other Instructional Expenditures	509,333	816,336	60.3%	49.7%
Community Service	0	0		
Operation && Maintenance	1,013,008	1,086,583	7.3%	0.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	409,113	829,807	102.8%	89.5%
Health	2,017,743	1,784,982	-11.5%	-17.4%
Other Fringe Benefits	922,012	1,102,270	19.6%	11.7%
Other Undistributed	619,101	649,587	4.9%	-2.0%
Other	0	20,000		
SUBTOTAL	14,393,683	15,653,721	8.8%	1.6%
Transportation	977,286	939,761	-3.8%	-10.2%
Debt Service (Principal)	1,219,852	2,430,000	99.2%	86.1%
Debt Service (Interest)	310,000	215,248	-30.6%	-35.1%
GRAND TOTAL	16,900,821	19,238,730	13.8%	6.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 HINSDALE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 041401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,368,228	633,545	-53.7%	-56.7%
REVENUES				
STAR	494,292	496,688	0.5%	-6.1%
State Aid	6,211,295	6,483,664	4.4%	-2.5%
State Revenues	6,705,587	6,980,352	4.1%	-2.8%
Local Revenues	1,454,443	1,707,175	17.4%	9.6%
Federal Sources	628,268	410,448	-34.7%	-39.0%
GRAND TOTAL	8,788,298	9,097,975	3.5%	-3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	31,491	37,785	20.0%	12.1%
Central Administration	339,533	411,788	21.3%	13.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,422,104	2,576,584	6.4%	-0.6%
PPS Instructional Salaries	128,518	120,432	-6.3%	-12.5%
Curriculum Development and Supervision	97,838	97,970	0.1%	-6.5%
BOCES Instructional Services	1,355,157	1,460,962	7.8%	0.7%
Tuition 1	11,665	22,646	94.1%	81.3%
Tuition 2	0	0		
Other Instructional Salaries	383,947	342,755	-10.7%	-16.6%
Other Instructional Expenditures	295,250	197,476	-33.1%	-37.5%
Community Service	0	0		
Operation && Maintenance	526,376	554,395	5.3%	-1.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	231,913	484,976	109.1%	95.3%
Health	634,435	608,451	-4.1%	-10.4%
Other Fringe Benefits	555,305	556,112	0.1%	-6.5%
Other Undistributed	364,813	314,227	-13.9%	-19.5%
Other	10,000	10,000	0.0%	-6.6%
SUBTOTAL	7,388,345	7,796,559	5.5%	-1.4%
Transportation	316,523	517,760	63.6%	52.8%
Debt Service (Principal)	838,900	784,400	-6.5%	-12.7%
Debt Service (Interest)	236,868	267,790	13.1%	5.6%
GRAND TOTAL	8,780,636	9,366,509	6.7%	-0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 CATTAR-LIT VAL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 042302

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,987,866	3,713,955	86.8%	74.5%
REVENUES				
STAR	1,104,240	1,083,554	-1.9%	-8.3%
State Aid	15,947,509	17,049,526	6.9%	-0.1%
State Revenues	17,051,749	18,133,080	6.3%	-0.7%
Local Revenues	4,675,973	5,955,607	27.4%	19.0%
Federal Sources	1,149,560	793,558	-31.0%	-35.5%
GRAND TOTAL	22,877,282	24,882,245	8.8%	1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	49,822	73,177	46.9%	37.2%
Central Administration	494,809	718,262	45.2%	35.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,380,687	4,543,335	-15.6%	-21.1%
PPS Instructional Salaries	252,334	221,562	-12.2%	-18.0%
Curriculum Development and Supervision	339,808	275,286	-19.0%	-24.3%
BOCES Instructional Services	2,709,389	3,462,375	27.8%	19.4%
Tuition 1	9,000	0	-100.0%	-100.0%
Tuition 2	273,493	596,987	118.3%	103.9%
Other Instructional Salaries	1,525,055	1,489,975	-2.3%	-8.7%
Other Instructional Expenditures	500,105	525,544	5.1%	-1.8%
Community Service	20,000	23,400	17.0%	9.3%
Operation && Maintenance	1,211,183	1,152,437	-4.9%	-11.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	543,990	953,360	75.3%	63.7%
Health	2,564,203	2,070,186	-19.3%	-24.6%
Other Fringe Benefits	1,439,328	1,466,854	1.9%	-4.8%
Other Undistributed	694,168	625,678	-9.9%	-15.8%
Other	0	0		
SUBTOTAL	18,007,374	18,198,418	1.1%	-5.6%
Transportation	1,241,977	1,218,175	-1.9%	-8.4%
Debt Service (Principal)	2,767,579	2,692,000	-2.7%	-9.1%
Debt Service (Interest)	1,069,421	1,687,167	57.8%	47.4%
GRAND TOTAL	23,086,351	23,795,760	3.1%	-3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 OLEAN

2010-11 TO 2014-15

RESULTS ARE BASED ON MAJOR DISTRICTS ONLY

TABLE 1 - TOTAL $

042400

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,190,468	1,558,113	30.9%	22.3%
REVENUES				
STAR	2,886,335	2,982,196	3.3%	-3.5%
State Aid	19,516,905	22,923,778	17.5%	9.7%
State Revenues	22,403,240	25,905,974	15.6%	8.0%
Local Revenues	11,044,957	12,105,502	9.6%	2.4%
Federal Sources	4,091,934	2,173,228	-46.9%	-50.4%
GRAND TOTAL	37,540,131	40,184,704	7.0%	0.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	164,760	197,653	20.0%	12.1%
Central Administration	609,601	1,009,133	65.5%	54.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,768,484	11,249,251	-4.4%	-10.7%
PPS Instructional Salaries	554,096	644,261	16.3%	8.6%
Curriculum Development and Supervision	833,407	736,440	-11.6%	-17.5%
BOCES Instructional Services	5,327,911	4,510,670	-15.3%	-20.9%
Tuition 1	300,618	243,404	-19.0%	-24.4%
Tuition 2	0	81,837		
Other Instructional Salaries	3,769,366	3,443,729	-8.6%	-14.7%
Other Instructional Expenditures	1,973,322	1,607,797	-18.5%	-23.9%
Community Service	4,881	0	-100.0%	-100.0%
Operation && Maintenance	2,155,892	1,981,403	-8.1%	-14.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,257,110	2,215,635	76.2%	64.6%
Health	2,967,770	2,417,993	-18.5%	-23.9%
Other Fringe Benefits	2,536,514	2,644,075	4.2%	-2.6%
Other Undistributed	1,399,024	1,492,828	6.7%	-0.3%
Other	10,465	99,801	853.7%	790.8%
SUBTOTAL	35,633,221	34,575,910	-3.0%	-9.4%
Transportation	862,837	742,551	-13.9%	-19.6%
Debt Service (Principal)	1,110,421	2,820,959	154.0%	137.3%
Debt Service (Interest)	837,325	788,822	-5.8%	-12.0%
GRAND TOTAL	38,443,804	38,928,242	1.3%	-5.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 GOWANDA

2010-11 TO 2014-15

RESULTS ARE BASED ON MAJOR DISTRICTS ONLY

TABLE 1 - TOTAL $

042801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,019,245	1,696,581	66.5%	55.5%
REVENUES				
STAR	1,134,288	1,142,023	0.7%	-6.0%
State Aid	16,846,134	18,643,145	10.7%	3.4%
State Revenues	17,980,422	19,785,168	10.0%	2.8%
Local Revenues	6,447,983	7,515,084	16.5%	8.9%
Federal Sources	1,724,075	1,097,507	-36.3%	-40.5%
GRAND TOTAL	26,152,480	28,397,759	8.6%	1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	158,973	150,849	-5.1%	-11.4%
Central Administration	552,571	600,080	8.6%	1.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,377,613	8,598,610	2.6%	-4.1%
PPS Instructional Salaries	521,149	549,350	5.4%	-1.5%
Curriculum Development and Supervision	292,961	370,045	26.3%	18.0%
BOCES Instructional Services	1,905,711	2,015,406	5.8%	-1.2%
Tuition 1	10,313	40,701	294.7%	268.6%
Tuition 2	339,723	346,637	2.0%	-4.7%
Other Instructional Salaries	1,428,040	1,458,511	2.1%	-4.6%
Other Instructional Expenditures	1,211,455	792,974	-34.5%	-38.9%
Community Service	0	0		
Operation && Maintenance	1,742,076	1,946,749	11.7%	4.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	775,819	1,662,983	114.4%	100.2%
Health	2,407,156	2,465,197	2.4%	-4.3%
Other Fringe Benefits	1,819,165	2,289,077	25.8%	17.5%
Other Undistributed	786,222	691,656	-12.0%	-17.8%
Other	219,707	147,294	-33.0%	-37.4%
SUBTOTAL	22,548,654	24,126,119	7.0%	-0.1%
Transportation	1,324,777	1,371,203	3.5%	-3.3%
Debt Service (Principal)	1,653,000	2,198,000	33.0%	24.2%
Debt Service (Interest)	843,548	484,569	-42.6%	-46.3%
GRAND TOTAL	26,369,979	28,179,891	6.9%	-0.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 PORTVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

042901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	911,450	1,290,077	41.5%	32.2%
REVENUES				
STAR	1,094,495	1,159,958	6.0%	-1.0%
State Aid	9,500,539	10,519,866	10.7%	3.4%
State Revenues	10,595,034	11,679,824	10.2%	3.0%
Local Revenues	3,346,293	4,221,879	26.2%	17.9%
Federal Sources	1,837,866	791,966	-56.9%	-59.7%
GRAND TOTAL	15,779,193	16,693,669	5.8%	-1.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	48,057	48,331	0.6%	-6.1%
Central Administration	456,207	671,523	47.2%	37.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,428,128	4,204,833	-5.0%	-11.3%
PPS Instructional Salaries	408,208	270,127	-33.8%	-38.2%
Curriculum Development and Supervision	257,700	217,865	-15.5%	-21.0%
BOCES Instructional Services	1,762,571	1,717,936	-2.5%	-9.0%
Tuition 1	84,996	133,872	57.5%	47.1%
Tuition 2	0	0		
Other Instructional Salaries	972,264	903,131	-7.1%	-13.2%
Other Instructional Expenditures	532,778	754,926	41.7%	32.4%
Community Service	0	0		
Operation && Maintenance	1,168,670	910,908	-22.1%	-27.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	383,963	839,339	118.6%	104.2%
Health	2,074,822	1,795,684	-13.5%	-19.2%
Other Fringe Benefits	1,003,372	981,140	-2.2%	-8.7%
Other Undistributed	952,675	545,705	-42.7%	-46.5%
Other	272,138	25,034	-90.8%	-91.4%
SUBTOTAL	14,806,549	14,020,354	-5.3%	-11.5%
Transportation	641,430	1,053,983	64.3%	53.5%
Debt Service (Principal)	1,266,074	1,414,766	11.7%	4.4%
Debt Service (Interest)	231,590	291,096	25.7%	17.4%
GRAND TOTAL	16,945,643	16,780,199	-1.0%	-7.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 RANDOLPH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 043001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,317,622	2,756,387	18.9%	11.1%
REVENUES				
STAR	764,120	661,878	-13.4%	-19.1%
State Aid	11,504,275	12,699,847	10.4%	3.1%
State Revenues	12,268,395	13,361,725	8.9%	1.7%
Local Revenues	4,547,871	4,652,780	2.3%	-4.4%
Federal Sources	1,241,100	1,029,814	-17.0%	-22.5%
GRAND TOTAL	18,057,366	19,044,319	5.5%	-1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	130,405	219,961	68.7%	57.6%
Central Administration	313,940	528,996	68.5%	57.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,977,599	5,508,709	10.7%	3.4%
PPS Instructional Salaries	216,203	318,918	47.5%	37.8%
Curriculum Development and Supervision	177,103	263,138	48.6%	38.8%
BOCES Instructional Services	1,674,598	1,560,919	-6.8%	-12.9%
Tuition 1	49,755	10,171	-79.6%	-80.9%
Tuition 2	521,090	132,003	-74.7%	-76.3%
Other Instructional Salaries	745,940	861,984	15.6%	7.9%
Other Instructional Expenditures	511,346	485,023	-5.1%	-11.4%
Community Service	0	0		
Operation && Maintenance	1,046,955	993,832	-5.1%	-11.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	885,103	1,045,480	18.1%	10.3%
Health	1,953,300	1,860,843	-4.7%	-11.0%
Other Fringe Benefits	862,577	1,114,322	29.2%	20.7%
Other Undistributed	703,837	715,234	1.6%	-5.1%
Other	0	0		
SUBTOTAL	14,769,751	15,619,533	5.8%	-1.2%
Transportation	1,219,212	1,212,699	-0.5%	-7.1%
Debt Service (Principal)	1,885,575	1,615,000	-14.3%	-20.0%
Debt Service (Interest)	609,377	317,093	-48.0%	-51.4%
GRAND TOTAL	18,483,915	18,764,325	1.5%	-5.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 SALAMANCA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 043200

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,976,403	14,924,637	655.1%	605.4%
REVENUES				
STAR	895,711	633,659	-29.3%	-33.9%
State Aid	18,075,758	19,457,923	7.6%	0.6%
State Revenues	18,971,469	20,091,582	5.9%	-1.1%
Local Revenues	4,356,869	6,465,286	48.4%	38.6%
Federal Sources	2,708,680	3,410,042	25.9%	17.6%
GRAND TOTAL	26,037,018	29,966,910	15.1%	7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	330,259	162,976	-50.7%	-53.9%
Central Administration	532,582	812,368	52.5%	42.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,712,232	7,730,026	0.2%	-6.4%
PPS Instructional Salaries	365,083	458,252	25.5%	17.2%
Curriculum Development and Supervision	576,743	590,292	2.3%	-4.4%
BOCES Instructional Services	1,492,108	2,188,760	46.7%	37.0%
Tuition 1	417,106	369,699	-11.4%	-17.2%
Tuition 2	0	0		
Other Instructional Salaries	1,479,047	1,791,610	21.1%	13.2%
Other Instructional Expenditures	806,575	1,225,252	51.9%	41.9%
Community Service	4,652	4,898	5.3%	-1.7%
Operation && Maintenance	1,304,718	1,144,995	-12.2%	-18.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	795,073	1,511,218	90.1%	77.5%
Health	2,450,510	2,124,243	-13.3%	-19.0%
Other Fringe Benefits	1,889,741	2,098,885	11.1%	3.7%
Other Undistributed	897,870	900,449	0.3%	-6.3%
Other	0	0		
SUBTOTAL	21,054,299	23,113,923	9.8%	2.5%
Transportation	1,038,461	1,292,493	24.5%	16.3%
Debt Service (Principal)	5,011,983	2,340,000	-53.3%	-56.4%
Debt Service (Interest)	1,233,531	858,925	-30.4%	-35.0%
GRAND TOTAL	28,338,274	27,605,341	-2.6%	-9.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 YORKSHRE-PIONE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 043501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,003,642	5,385,468	-23.1%	-28.2%
REVENUES				
STAR	2,050,068	2,156,415	5.2%	-1.7%
State Aid	32,372,381	33,653,836	4.0%	-2.9%
State Revenues	34,422,449	35,810,251	4.0%	-2.8%
Local Revenues	10,441,379	11,517,012	10.3%	3.0%
Federal Sources	2,485,767	1,783,657	-28.2%	-33.0%
GRAND TOTAL	47,349,595	49,110,920	3.7%	-3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	150,351	162,631	8.2%	1.0%
Central Administration	714,685	904,752	26.6%	18.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,727,840	15,196,215	3.2%	-3.6%
PPS Instructional Salaries	698,072	728,047	4.3%	-2.6%
Curriculum Development and Supervision	948,635	916,838	-3.4%	-9.7%
BOCES Instructional Services	6,475,992	5,555,964	-14.2%	-19.9%
Tuition 1	78,787	355,672	351.4%	321.7%
Tuition 2	398,364	654,960	64.4%	53.6%
Other Instructional Salaries	3,191,974	3,593,070	12.6%	5.1%
Other Instructional Expenditures	1,829,220	1,933,637	5.7%	-1.3%
Community Service	135,114	95,039	-29.7%	-34.3%
Operation && Maintenance	2,445,147	2,426,783	-0.8%	-7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,432,411	3,081,796	115.1%	101.0%
Health	2,933,535	3,427,084	16.8%	9.1%
Other Fringe Benefits	2,341,586	2,689,622	14.9%	7.3%
Other Undistributed	1,278,562	1,427,574	11.7%	4.3%
Other	0	667		
SUBTOTAL	39,780,275	43,150,351	8.5%	1.3%
Transportation	3,435,892	3,282,841	-4.5%	-10.8%
Debt Service (Principal)	2,450,000	2,200,000	-10.2%	-16.1%
Debt Service (Interest)	1,186,681	891,279	-24.9%	-29.8%
GRAND TOTAL	46,852,848	49,524,471	5.7%	-1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 AUBURN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 050100

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,692,880	2,889,144	7.3%	0.2%
REVENUES				
STAR	4,665,976	4,876,338	4.5%	-2.4%
State Aid	32,615,368	40,086,104	22.9%	14.8%
State Revenues	37,281,344	44,962,442	20.6%	12.7%
Local Revenues	25,737,537	29,901,826	16.2%	8.5%
Federal Sources	5,824,159	5,231,233	-10.2%	-16.1%
GRAND TOTAL	68,843,040	80,095,501	16.3%	8.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	316,306	274,466	-13.2%	-18.9%
Central Administration	1,169,291	1,410,660	20.6%	12.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	22,903,953	23,277,847	1.6%	-5.1%
PPS Instructional Salaries	624,571	513,732	-17.7%	-23.2%
Curriculum Development and Supervision	1,576,343	1,420,293	-9.9%	-15.8%
BOCES Instructional Services	7,425,590	7,436,202	0.1%	-6.5%
Tuition 1	372,054	119,102	-68.0%	-70.1%
Tuition 2	0	0		
Other Instructional Salaries	4,784,438	4,630,196	-3.2%	-9.6%
Other Instructional Expenditures	3,602,926	7,246,489	101.1%	87.9%
Community Service	0	0		
Operation && Maintenance	4,218,146	3,969,748	-5.9%	-12.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,096,035	4,192,839	100.0%	86.9%
Health	7,347,620	9,842,170	34.0%	25.1%
Other Fringe Benefits	4,123,679	4,415,767	7.1%	0.0%
Other Undistributed	1,446,444	1,669,119	15.4%	7.8%
Other	97,357	156,458	60.7%	50.1%
SUBTOTAL	62,104,753	70,575,088	13.6%	6.1%
Transportation	1,965,350	2,282,411	16.1%	8.5%
Debt Service (Principal)	5,212,909	4,731,885	-9.2%	-15.2%
Debt Service (Interest)	1,868,030	1,758,490	-5.9%	-12.1%
GRAND TOTAL	71,151,042	79,347,874	11.5%	4.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 WEEDSPORT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 050301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	332,084	305,881	-7.9%	-14.0%
REVENUES				
STAR	1,153,843	1,215,966	5.4%	-1.6%
State Aid	8,025,015	8,668,288	8.0%	0.9%
State Revenues	9,178,858	9,884,254	7.7%	0.6%
Local Revenues	6,112,843	6,776,499	10.9%	3.6%
Federal Sources	1,097,223	411,700	-62.5%	-65.0%
GRAND TOTAL	16,388,924	17,072,453	4.2%	-2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	135,357	134,609	-0.6%	-7.1%
Central Administration	351,164	400,883	14.2%	6.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,719,515	4,991,344	5.8%	-1.2%
PPS Instructional Salaries	236,055	282,087	19.5%	11.6%
Curriculum Development and Supervision	272,143	202,454	-25.6%	-30.5%
BOCES Instructional Services	1,822,520	2,062,610	13.2%	5.7%
Tuition 1	42,462	28,322	-33.3%	-37.7%
Tuition 2	0	0		
Other Instructional Salaries	1,089,538	921,214	-15.4%	-21.0%
Other Instructional Expenditures	514,188	644,669	25.4%	17.1%
Community Service	0	0		
Operation && Maintenance	737,616	743,374	0.8%	-5.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	504,565	1,035,889	105.3%	91.8%
Health	1,633,562	1,714,999	5.0%	-1.9%
Other Fringe Benefits	831,526	858,716	3.3%	-3.5%
Other Undistributed	404,664	587,972	45.3%	35.7%
Other	0	100,000		
SUBTOTAL	13,294,875	14,709,142	10.6%	3.3%
Transportation	663,887	604,598	-8.9%	-14.9%
Debt Service (Principal)	1,511,400	2,145,371	41.9%	32.6%
Debt Service (Interest)	921,782	473,732	-48.6%	-52.0%
GRAND TOTAL	16,391,944	17,932,843	9.4%	2.2%

PROFILE OF REVENUES AND EXPENDITURES

2016

CATO MERIDIAN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

050401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	891,482	606,166	-32.0%	-36.5%
REVENUES				
STAR	1,109,671	1,137,354	2.5%	-4.3%
State Aid	11,324,298	12,309,754	8.7%	1.5%
State Revenues	12,433,969	13,447,108	8.1%	1.0%
Local Revenues	4,951,656	5,479,786	10.7%	3.4%
Federal Sources	1,484,646	565,572	-61.9%	-64.4%
GRAND TOTAL	18,870,271	19,492,466	3.3%	-3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	127,334	123,858	-2.7%	-9.1%
Central Administration	338,645	442,750	30.7%	22.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,208,977	5,259,141	1.0%	-5.7%
PPS Instructional Salaries	239,977	244,446	1.9%	-4.9%
Curriculum Development and Supervision	348,353	403,782	15.9%	8.3%
BOCES Instructional Services	1,853,209	1,845,568	-0.4%	-7.0%
Tuition 1	0	0		
Tuition 2	3,000	39,108	1203.6%	1117.7
Other Instructional Salaries	1,492,507	1,351,477	-9.4%	-15.4%
Other Instructional Expenditures	618,443	672,393	8.7%	1.6%
Community Service	0	0		
Operation && Maintenance	1,356,506	1,400,776	3.3%	-3.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	595,672	1,234,948	107.3%	93.7%
Health	1,727,144	1,932,868	11.9%	4.5%
Other Fringe Benefits	987,713	1,127,013	14.1%	6.6%
Other Undistributed	308,367	350,197	13.6%	6.1%
Other	0	100,000		
SUBTOTAL	15,205,847	16,528,325	8.7%	1.5%
Transportation	991,128	1,019,266	2.8%	-3.9%
Debt Service (Principal)	1,695,703	1,709,680	0.8%	-5.8%
Debt Service (Interest)	870,179	495,980	-43.0%	-46.8%
GRAND TOTAL	18,762,857	19,753,251	5.3%	-1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 SOUTHERN CAYUG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

050701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	729,660	485,715	-33.4%	-37.8%
REVENUES				
STAR	880,369	832,855	-5.4%	-11.6%
State Aid	7,689,005	8,736,203	13.6%	6.1%
State Revenues	8,569,374	9,569,058	11.7%	4.3%
Local Revenues	6,459,760	7,368,885	14.1%	6.6%
Federal Sources	1,029,494	484,384	-52.9%	-56.0%
GRAND TOTAL	16,058,628	17,422,327	8.5%	1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	144,273	143,461	-0.6%	-7.1%
Central Administration	438,447	467,192	6.6%	-0.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,082,147	3,988,743	-2.3%	-8.7%
PPS Instructional Salaries	217,764	193,140	-11.3%	-17.2%
Curriculum Development and Supervision	265,100	258,341	-2.5%	-9.0%
BOCES Instructional Services	1,603,877	1,964,115	22.5%	14.4%
Tuition 1	0	0		
Tuition 2	0	50,664		
Other Instructional Salaries	897,709	755,959	-15.8%	-21.3%
Other Instructional Expenditures	637,312	883,655	38.7%	29.5%
Community Service	11,565	14,532	25.7%	17.4%
Operation && Maintenance	1,165,275	958,895	-17.7%	-23.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	400,631	808,507	101.8%	88.5%
Health	1,927,132	1,940,349	0.7%	-5.9%
Other Fringe Benefits	974,239	1,053,248	8.1%	1.0%
Other Undistributed	130,534	152,005	16.4%	8.8%
Other	0	251,898		
SUBTOTAL	12,896,005	13,884,704	7.7%	0.6%
Transportation	821,993	816,172	-0.7%	-7.3%
Debt Service (Principal)	1,578,500	1,968,000	24.7%	16.5%
Debt Service (Interest)	485,190	252,562	-47.9%	-51.4%
GRAND TOTAL	15,781,688	16,921,438	7.2%	0.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 PORT BYRON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

051101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	449,745	786,776	74.9%	63.4%
REVENUES				
STAR	1,494,608	1,416,483	-5.2%	-11.5%
State Aid	11,413,974	12,874,038	12.8%	5.4%
State Revenues	12,908,582	14,290,521	10.7%	3.4%
Local Revenues	4,820,053	5,194,028	7.8%	0.7%
Federal Sources	1,700,341	531,987	-68.7%	-70.8%
GRAND TOTAL	19,428,976	20,016,536	3.0%	-3.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	150,635	156,039	3.6%	-3.2%
Central Administration	404,388	491,295	21.5%	13.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,136,611	5,091,589	-0.9%	-7.4%
PPS Instructional Salaries	257,572	266,784	3.6%	-3.2%
Curriculum Development and Supervision	310,066	408,195	31.6%	23.0%
BOCES Instructional Services	2,004,944	2,736,266	36.5%	27.5%
Tuition 1	14,926	13,020	-12.8%	-18.5%
Tuition 2	0	0		
Other Instructional Salaries	783,754	663,789	-15.3%	-20.9%
Other Instructional Expenditures	932,525	584,145	-37.4%	-41.5%
Community Service	0	0		
Operation && Maintenance	1,020,345	1,057,551	3.6%	-3.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	475,522	1,041,471	119.0%	104.6%
Health	2,191,461	2,483,482	13.3%	5.9%
Other Fringe Benefits	914,707	1,020,254	11.5%	4.2%
Other Undistributed	465,226	486,038	4.5%	-2.4%
Other	0	100,000		
SUBTOTAL	15,062,682	16,599,918	10.2%	2.9%
Transportation	860,902	1,293,964	50.3%	40.4%
Debt Service (Principal)	1,507,713	1,650,000	9.4%	2.2%
Debt Service (Interest)	551,069	376,053	-31.8%	-36.3%
GRAND TOTAL	17,982,366	19,919,935	10.8%	3.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 MORAVIA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 051301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	804,143	904,877	12.5%	5.1%
REVENUES				
STAR	880,576	901,921	2.4%	-4.3%
State Aid	11,503,813	11,496,190	-0.1%	-6.7%
State Revenues	12,384,389	12,398,111	0.1%	-6.5%
Local Revenues	6,520,751	7,507,727	15.1%	7.5%
Federal Sources	1,181,842	554,584	-53.1%	-56.2%
GRAND TOTAL	20,086,982	20,460,422	1.9%	-4.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90,924	92,179	1.4%	-5.3%
Central Administration	526,574	630,646	19.8%	11.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,160,616	4,962,525	-3.8%	-10.2%
PPS Instructional Salaries	114,935	123,943	7.8%	0.7%
Curriculum Development and Supervision	284,148	297,411	4.7%	-2.2%
BOCES Instructional Services	2,484,517	3,034,706	22.1%	14.1%
Tuition 1	13,949	117,623	743.2%	687.7%
Tuition 2	0	432		
Other Instructional Salaries	772,742	806,393	4.4%	-2.5%
Other Instructional Expenditures	561,910	504,495	-10.2%	-16.1%
Community Service	250	250	0.0%	-6.6%
Operation && Maintenance	1,094,388	965,356	-11.8%	-17.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	495,945	1,007,656	103.2%	89.8%
Health	1,905,972	2,262,041	18.7%	10.9%
Other Fringe Benefits	932,303	1,008,333	8.2%	1.0%
Other Undistributed	548,267	682,846	24.5%	16.3%
Other	100,000	1,237,079	1137.1%	1055.6
SUBTOTAL	15,087,440	17,733,914	17.5%	9.8%
Transportation	1,337,020	1,097,228	-17.9%	-23.3%
Debt Service (Principal)	2,786,000	1,825,000	-34.5%	-38.8%
Debt Service (Interest)	639,130	650,005	1.7%	-5.0%
GRAND TOTAL	19,849,590	21,306,147	7.3%	0.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 UNION SPRINGS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

051901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,142,710	1,476,132	29.2%	20.7%
REVENUES				
STAR	969,938	967,027	-0.3%	-6.9%
State Aid	7,463,846	8,949,933	19.9%	12.0%
State Revenues	8,433,784	9,916,960	17.6%	9.8%
Local Revenues	7,133,256	7,342,100	2.9%	-3.9%
Federal Sources	2,484,832	381,210	-84.7%	-85.7%
GRAND TOTAL	18,051,872	17,640,270	-2.3%	-8.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	126,486	134,368	6.2%	-0.8%
Central Administration	444,199	490,475	10.4%	3.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,949,167	5,049,896	2.0%	-4.7%
PPS Instructional Salaries	201,590	234,883	16.5%	8.8%
Curriculum Development and Supervision	334,616	362,846	8.4%	1.3%
BOCES Instructional Services	2,010,598	1,949,062	-3.1%	-9.4%
Tuition 1	26,630	6,702	-74.8%	-76.5%
Tuition 2	0	0		
Other Instructional Salaries	1,432,727	601,214	-58.0%	-60.8%
Other Instructional Expenditures	750,388	633,763	-15.5%	-21.1%
Community Service	0	0		
Operation && Maintenance	1,157,897	1,056,044	-8.8%	-14.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	510,830	1,038,923	103.4%	90.0%
Health	1,653,909	1,821,926	10.2%	2.9%
Other Fringe Benefits	1,033,418	889,299	-13.9%	-19.6%
Other Undistributed	440,704	410,394	-6.9%	-13.0%
Other	75,000	30,000	-60.0%	-62.6%
SUBTOTAL	15,148,159	14,709,795	-2.9%	-9.3%
Transportation	765,919	868,509	13.4%	5.9%
Debt Service (Principal)	1,415,000	1,195,000	-15.5%	-21.1%
Debt Service (Interest)	613,114	322,675	-47.4%	-50.8%
GRAND TOTAL	17,942,192	17,095,979	-4.7%	-11.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 SOUTHWESTERN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,107,663	1,041,124	-50.6%	-53.9%
REVENUES				
STAR	2,212,616	2,279,639	3.0%	-3.8%
State Aid	11,029,449	12,070,863	9.4%	2.2%
State Revenues	13,242,065	14,350,502	8.4%	1.2%
Local Revenues	9,977,477	10,939,643	9.6%	2.4%
Federal Sources	1,546,162	716,651	-53.6%	-56.7%
GRAND TOTAL	24,765,704	26,006,796	5.0%	-1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	93,832	69,221	-26.2%	-31.1%
Central Administration	461,718	436,781	-5.4%	-11.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,573,813	7,295,640	-3.7%	-10.0%
PPS Instructional Salaries	465,200	443,252	-4.7%	-11.0%
Curriculum Development and Supervision	483,738	503,518	4.1%	-2.8%
BOCES Instructional Services	1,848,289	1,828,792	-1.1%	-7.6%
Tuition 1	54,509	13,152	-75.9%	-77.5%
Tuition 2	36,510	122,582	235.7%	213.6%
Other Instructional Salaries	1,374,322	1,269,563	-7.6%	-13.7%
Other Instructional Expenditures	686,062	509,371	-25.8%	-30.6%
Community Service	27,079	26,466	-2.3%	-8.7%
Operation && Maintenance	1,347,363	1,204,235	-10.6%	-16.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	735,771	1,456,002	97.9%	84.8%
Health	2,949,038	3,103,054	5.2%	-1.7%
Other Fringe Benefits	1,477,414	1,439,674	-2.6%	-9.0%
Other Undistributed	598,253	734,970	22.9%	14.8%
Other	0	0		
SUBTOTAL	20,212,911	20,456,273	1.2%	-5.5%
Transportation	780,429	667,491	-14.5%	-20.1%
Debt Service (Principal)	2,591,305	2,851,257	10.0%	2.8%
Debt Service (Interest)	1,776,898	1,142,827	-35.7%	-39.9%
GRAND TOTAL	25,361,543	25,117,848	-1.0%	-7.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 FREWSBURG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,185,014	819,804	-30.8%	-35.4%
REVENUES				
STAR	1,242,477	1,341,989	8.0%	0.9%
State Aid	9,111,400	9,474,195	4.0%	-2.9%
State Revenues	10,353,877	10,816,184	4.5%	-2.4%
Local Revenues	3,570,624	3,849,211	7.8%	0.7%
Federal Sources	923,971	363,085	-60.7%	-63.3%
GRAND TOTAL	14,848,472	15,028,480	1.2%	-5.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	95,643	84,722	-11.4%	-17.3%
Central Administration	366,977	353,768	-3.6%	-10.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,443,983	4,557,014	2.5%	-4.2%
PPS Instructional Salaries	182,902	227,102	24.2%	16.0%
Curriculum Development and Supervision	157,105	253,110	61.1%	50.5%
BOCES Instructional Services	976,020	1,303,983	33.6%	24.8%
Tuition 1	130,852	219,008	67.4%	56.3%
Tuition 2	156,137	167,603	7.3%	0.3%
Other Instructional Salaries	758,310	950,640	25.4%	17.1%
Other Instructional Expenditures	433,904	367,002	-15.4%	-21.0%
Community Service	6,500	6,500	0.0%	-6.6%
Operation && Maintenance	1,271,908	1,011,293	-20.5%	-25.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	618,942	933,540	50.8%	40.9%
Health	1,266,142	1,555,344	22.8%	14.7%
Other Fringe Benefits	859,807	954,822	11.1%	3.7%
Other Undistributed	450,912	413,336	-8.3%	-14.4%
Other	0	0		
SUBTOTAL	12,176,044	13,358,787	9.7%	2.5%
Transportation	498,622	580,814	16.5%	8.8%
Debt Service (Principal)	1,297,840	1,454,303	12.1%	4.7%
Debt Service (Interest)	480,446	264,211	-45.0%	-48.6%
GRAND TOTAL	14,452,952	15,658,115	8.3%	1.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 CASSADAGA VALL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	696,456	1,487,838	113.6%	99.6%
REVENUES				
STAR	1,164,057	1,172,718	0.7%	-5.9%
State Aid	13,754,275	14,544,455	5.7%	-1.2%
State Revenues	14,918,332	15,717,173	5.4%	-1.6%
Local Revenues	3,680,617	4,026,507	9.4%	2.2%
Federal Sources	1,067,023	749,217	-29.8%	-34.4%
GRAND TOTAL	19,665,972	20,492,897	4.2%	-2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	112,169	107,074	-4.5%	-10.8%
Central Administration	386,220	387,682	0.4%	-6.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,761,840	6,405,507	-5.3%	-11.5%
PPS Instructional Salaries	402,676	410,816	2.0%	-4.7%
Curriculum Development and Supervision	357,118	375,855	5.2%	-1.7%
BOCES Instructional Services	1,205,147	1,693,178	40.5%	31.2%
Tuition 1	140,613	180,274	28.2%	19.8%
Tuition 2	0	0		
Other Instructional Salaries	1,425,493	1,269,843	-10.9%	-16.8%
Other Instructional Expenditures	600,670	500,770	-16.6%	-22.1%
Community Service	0	0		
Operation && Maintenance	974,684	943,447	-3.2%	-9.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	650,288	1,254,700	92.9%	80.2%
Health	2,354,342	2,312,245	-1.8%	-8.3%
Other Fringe Benefits	1,032,666	1,077,381	4.3%	-2.5%
Other Undistributed	412,674	492,289	19.3%	11.4%
Other	0	0		
SUBTOTAL	16,816,600	17,411,061	3.5%	-3.3%
Transportation	1,187,297	991,825	-16.5%	-22.0%
Debt Service (Principal)	1,347,704	1,448,943	7.5%	0.4%
Debt Service (Interest)	428,078	248,923	-41.9%	-45.7%
GRAND TOTAL	19,779,679	20,100,752	1.6%	-5.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHAUTAUQUA LAKE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060503

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	709,052	1,182,947	66.8%	55.8%
REVENUES				
STAR	489,710	521,290	6.4%	-0.6%
State Aid	6,774,378	7,422,158	9.6%	2.3%
State Revenues	7,264,088	7,943,448	9.4%	2.1%
Local Revenues	9,686,403	12,051,722	24.4%	16.2%
Federal Sources	819,669	472,574	-42.3%	-46.1%
GRAND TOTAL	17,770,160	20,467,744	15.2%	7.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69,947	89,749	28.3%	19.9%
Central Administration	527,088	593,109	12.5%	5.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,564,206	5,867,322	5.4%	-1.5%
PPS Instructional Salaries	242,154	277,499	14.6%	7.0%
Curriculum Development and Supervision	244,464	225,796	-7.6%	-13.7%
BOCES Instructional Services	1,874,456	2,325,748	24.1%	15.9%
Tuition 1	2,700	10,407	285.4%	260.0%
Tuition 2	0	0		
Other Instructional Salaries	867,286	865,853	-0.2%	-6.7%
Other Instructional Expenditures	613,043	519,235	-15.3%	-20.9%
Community Service	19,031	13,363	-29.8%	-34.4%
Operation && Maintenance	1,561,154	1,672,739	7.1%	0.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	535,782	1,155,675	115.7%	101.5%
Health	1,734,791	2,139,371	23.3%	15.2%
Other Fringe Benefits	1,027,756	1,312,467	27.7%	19.3%
Other Undistributed	293,851	347,888	18.4%	10.6%
Other	0	0		
SUBTOTAL	15,177,709	17,416,221	14.7%	7.2%
Transportation	1,219,899	1,005,918	-17.5%	-23.0%
Debt Service (Principal)	1,605,000	1,015,000	-36.8%	-40.9%
Debt Service (Interest)	873,817	611,975	-30.0%	-34.6%
GRAND TOTAL	18,876,425	20,049,114	6.2%	-0.8%

PROFILE OF REVENUES AND EXPENDITURES

2016

PINE VALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,309,613	891,385	-61.4%	-63.9%
REVENUES				
STAR	788,783	754,005	-4.4%	-10.7%
State Aid	9,887,205	10,868,713	9.9%	2.7%
State Revenues	10,675,988	11,622,718	8.9%	1.7%
Local Revenues	3,426,458	2,915,748	-14.9%	-20.5%
Federal Sources	1,290,026	646,985	-49.8%	-53.2%
GRAND TOTAL	15,392,472	15,185,451	-1.3%	-7.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69,321	85,884	23.9%	15.7%
Central Administration	410,611	441,852	7.6%	0.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,771,526	3,596,100	-4.7%	-10.9%
PPS Instructional Salaries	279,757	300,934	7.6%	0.5%
Curriculum Development and Supervision	166,422	177,099	6.4%	-0.6%
BOCES Instructional Services	1,305,689	1,473,733	12.9%	5.4%
Tuition 1	247,664	72,056	-70.9%	-72.8%
Tuition 2	0	3,259		
Other Instructional Salaries	872,585	1,133,525	29.9%	21.3%
Other Instructional Expenditures	635,861	486,392	-23.5%	-28.5%
Community Service	4,269	24,830	481.6%	443.3%
Operation && Maintenance	996,056	828,955	-16.8%	-22.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	374,260	741,799	98.2%	85.1%
Health	1,412,090	1,552,880	10.0%	2.7%
Other Fringe Benefits	928,029	1,060,906	14.3%	6.8%
Other Undistributed	230,815	200,639	-13.1%	-18.8%
Other	15,000	10,000	-33.3%	-37.7%
SUBTOTAL	11,719,955	12,190,843	4.0%	-2.8%
Transportation	843,602	1,045,921	24.0%	15.8%
Debt Service (Principal)	1,876,069	1,868,217	-0.4%	-7.0%
Debt Service (Interest)	678,354	575,856	-15.1%	-20.7%
GRAND TOTAL	15,117,980	15,680,837	3.7%	-3.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 CLYMER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,411,357	1,273,697	-9.8%	-15.7%
REVENUES				
STAR	458,715	449,476	-2.0%	-8.5%
State Aid	5,035,432	5,536,232	9.9%	2.7%
State Revenues	5,494,147	5,985,708	8.9%	1.8%
Local Revenues	3,792,669	4,024,906	6.1%	-0.9%
Federal Sources	726,856	479,198	-34.1%	-38.4%
GRAND TOTAL	10,013,672	10,489,812	4.8%	-2.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	48,996	44,881	-8.4%	-14.4%
Central Administration	261,362	260,510	-0.3%	-6.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,793,863	2,744,195	-1.8%	-8.3%
PPS Instructional Salaries	147,272	153,888	4.5%	-2.4%
Curriculum Development and Supervision	89,267	120,873	35.4%	26.5%
BOCES Instructional Services	342,269	409,861	19.7%	11.9%
Tuition 1	0	0		
Tuition 2	3,640	18,476	407.6%	374.1%
Other Instructional Salaries	520,855	664,409	27.6%	19.2%
Other Instructional Expenditures	581,295	480,620	-17.3%	-22.8%
Community Service	2,240	2,887	28.9%	20.4%
Operation && Maintenance	584,680	564,646	-3.4%	-9.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	290,850	582,877	100.4%	87.2%
Health	1,281,794	1,421,218	10.9%	3.6%
Other Fringe Benefits	582,328	615,033	5.6%	-1.3%
Other Undistributed	301,853	251,331	-16.7%	-22.2%
Other	297,156	26,823	-91.0%	-91.6%
SUBTOTAL	8,129,720	8,362,528	2.9%	-3.9%
Transportation	373,818	670,720	79.4%	67.6%
Debt Service (Principal)	899,000	1,211,789	34.8%	25.9%
Debt Service (Interest)	555,726	341,133	-38.6%	-42.7%
GRAND TOTAL	9,958,264	10,586,170	6.3%	-0.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 DUNKIRK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 060800

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,523,424	1,683,443	10.5%	3.2%
REVENUES				
STAR	2,558,770	2,262,312	-11.6%	-17.4%
State Aid	21,207,612	24,600,413	16.0%	8.4%
State Revenues	23,766,382	26,862,725	13.0%	5.6%
Local Revenues	12,708,759	11,892,145	-6.4%	-12.6%
Federal Sources	4,532,273	3,004,334	-33.7%	-38.1%
GRAND TOTAL	41,007,414	41,759,204	1.8%	-4.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	114,479	104,132	-9.0%	-15.0%
Central Administration	505,098	553,336	9.6%	2.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,427,194	13,854,751	3.2%	-3.6%
PPS Instructional Salaries	950,967	870,637	-8.4%	-14.5%
Curriculum Development and Supervision	841,161	887,272	5.5%	-1.5%
BOCES Instructional Services	2,103,485	2,561,477	21.8%	13.7%
Tuition 1	277,144	389,068	40.4%	31.1%
Tuition 2	0	76,401		
Other Instructional Salaries	2,571,086	2,560,775	-0.4%	-7.0%
Other Instructional Expenditures	2,774,464	1,603,773	-42.2%	-46.0%
Community Service	20,248	67,845	235.1%	213.0%
Operation && Maintenance	2,241,576	2,089,829	-6.8%	-12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,477,010	2,631,214	78.1%	66.4%
Health	3,711,850	4,073,349	9.7%	2.5%
Other Fringe Benefits	3,065,538	3,038,442	-0.9%	-7.4%
Other Undistributed	1,021,269	1,058,000	3.6%	-3.2%
Other	0	280,198		
SUBTOTAL	35,102,569	36,700,499	4.6%	-2.3%
Transportation	1,074,060	1,131,631	5.4%	-1.6%
Debt Service (Principal)	1,198,218	2,163,581	80.6%	68.7%
Debt Service (Interest)	470,385	964,436	105.0%	91.5%
GRAND TOTAL	37,845,232	40,960,147	8.2%	1.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 BEMUS POINT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 061001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	459,330	530,086	15.4%	7.8%
REVENUES				
STAR	790,289	820,829	3.9%	-3.0%
State Aid	4,200,181	4,050,202	-3.6%	-9.9%
State Revenues	4,990,470	4,871,031	-2.4%	-8.8%
Local Revenues	6,389,038	7,359,654	15.2%	7.6%
Federal Sources	615,719	262,415	-57.4%	-60.2%
GRAND TOTAL	11,995,227	12,493,100	4.2%	-2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	31,826	100,826	216.8%	195.9%
Central Administration	437,106	334,968	-23.4%	-28.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,086,479	4,087,818	0.0%	-6.6%
PPS Instructional Salaries	123,244	147,166	19.4%	11.5%
Curriculum Development and Supervision	284,470	184,679	-35.1%	-39.4%
BOCES Instructional Services	781,597	884,986	13.2%	5.8%
Tuition 1	6,304	27,317	333.3%	304.8%
Tuition 2	8,895	71,146	699.8%	647.1%
Other Instructional Salaries	691,112	805,515	16.6%	8.9%
Other Instructional Expenditures	415,805	325,846	-21.6%	-26.8%
Community Service	0	0		
Operation && Maintenance	882,038	861,019	-2.4%	-8.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	436,482	857,525	96.5%	83.5%
Health	1,103,974	1,572,752	42.5%	33.1%
Other Fringe Benefits	795,745	829,192	4.2%	-2.7%
Other Undistributed	304,114	306,438	0.8%	-5.9%
Other	0	225,000		
SUBTOTAL	10,389,191	11,622,193	11.9%	4.5%
Transportation	538,922	587,155	8.9%	1.8%
Debt Service (Principal)	1,101,754	428,581	-61.1%	-63.7%
Debt Service (Interest)	235,715	116,162	-50.7%	-54.0%
GRAND TOTAL	12,265,582	12,754,091	4.0%	-2.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 FALCONER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,599,545	3,294,733	106.0%	92.4%
REVENUES				
STAR	1,463,342	1,562,936	6.8%	-0.2%
State Aid	11,097,897	12,129,966	9.3%	2.1%
State Revenues	12,561,239	13,692,902	9.0%	1.8%
Local Revenues	5,335,099	6,005,409	12.6%	5.1%
Federal Sources	1,331,447	788,282	-40.8%	-44.7%
GRAND TOTAL	19,227,785	20,486,593	6.5%	-0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	85,447	96,346	12.8%	5.3%
Central Administration	271,303	290,930	7.2%	0.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,055,862	6,097,434	0.7%	-5.9%
PPS Instructional Salaries	346,236	361,291	4.3%	-2.5%
Curriculum Development and Supervision	336,452	439,037	30.5%	21.9%
BOCES Instructional Services	1,260,734	1,526,080	21.0%	13.1%
Tuition 1	52,770	63,352	20.1%	12.1%
Tuition 2	216,975	413,642	90.6%	78.1%
Other Instructional Salaries	1,310,781	1,240,707	-5.3%	-11.6%
Other Instructional Expenditures	573,670	494,677	-13.8%	-19.5%
Community Service	0	0		
Operation && Maintenance	1,196,723	1,169,492	-2.3%	-8.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	560,150	1,145,836	104.6%	91.1%
Health	2,092,475	2,324,170	11.1%	3.8%
Other Fringe Benefits	1,310,379	1,444,972	10.3%	3.0%
Other Undistributed	332,705	337,035	1.3%	-5.4%
Other	0	0		
SUBTOTAL	16,002,662	17,445,001	9.0%	1.8%
Transportation	950,014	976,117	2.7%	-4.0%
Debt Service (Principal)	1,245,000	1,155,000	-7.2%	-13.3%
Debt Service (Interest)	494,017	360,281	-27.1%	-31.9%
GRAND TOTAL	18,691,693	19,936,399	6.7%	-0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 SILVERCREEK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	799,686	1,788,457	123.6%	108.9%
REVENUES				
STAR	1,091,525	1,163,261	6.6%	-0.5%
State Aid	12,291,466	13,224,864	7.6%	0.5%
State Revenues	13,382,991	14,388,125	7.5%	0.4%
Local Revenues	5,549,385	6,450,854	16.2%	8.6%
Federal Sources	1,250,948	952,151	-23.9%	-28.9%
GRAND TOTAL	20,183,324	21,791,130	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	115,034	51,608	-55.1%	-58.1%
Central Administration	600,365	649,628	8.2%	1.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,550,084	6,400,622	-2.3%	-8.7%
PPS Instructional Salaries	449,948	460,577	2.4%	-4.4%
Curriculum Development and Supervision	358,423	286,712	-20.0%	-25.3%
BOCES Instructional Services	2,007,368	2,585,486	28.8%	20.3%
Tuition 1	180,885	118,796	-34.3%	-38.7%
Tuition 2	0	48,648		
Other Instructional Salaries	1,184,919	1,309,749	10.5%	3.3%
Other Instructional Expenditures	814,218	897,436	10.2%	3.0%
Community Service	0	0		
Operation && Maintenance	1,052,932	917,017	-12.9%	-18.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	646,339	1,341,559	107.6%	93.9%
Health	1,857,371	1,751,691	-5.7%	-11.9%
Other Fringe Benefits	1,174,377	1,349,450	14.9%	7.3%
Other Undistributed	240,610	286,382	19.0%	11.2%
Other	0	0		
SUBTOTAL	17,232,873	18,455,361	7.1%	0.0%
Transportation	1,228,871	1,308,927	6.5%	-0.5%
Debt Service (Principal)	1,557,210	1,788,840	14.9%	7.3%
Debt Service (Interest)	261,637	324,669	24.1%	15.9%
GRAND TOTAL	20,280,591	21,877,797	7.9%	0.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 FORESTVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061503

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	798,263	468,806	-41.3%	-45.1%
REVENUES				
STAR	768,594	820,241	6.7%	-0.3%
State Aid	6,767,573	6,959,871	2.8%	-3.9%
State Revenues	7,536,167	7,780,112	3.2%	-3.6%
Local Revenues	2,784,620	3,040,375	9.2%	2.0%
Federal Sources	636,739	331,802	-47.9%	-51.3%
GRAND TOTAL	10,957,526	11,152,289	1.8%	-4.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	141,685	135,581	-4.3%	-10.6%
Central Administration	259,187	297,118	14.6%	7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,018,718	2,966,489	-1.7%	-8.2%
PPS Instructional Salaries	105,472	128,311	21.7%	13.6%
Curriculum Development and Supervision	182,008	190,043	4.4%	-2.5%
BOCES Instructional Services	1,094,715	829,596	-24.2%	-29.2%
Tuition 1	147,788	270,085	82.8%	70.7%
Tuition 2	0	51,985		
Other Instructional Salaries	483,227	514,259	6.4%	-0.6%
Other Instructional Expenditures	387,132	256,897	-33.6%	-38.0%
Community Service	3,470	3,075	-11.4%	-17.2%
Operation && Maintenance	625,089	613,010	-1.9%	-8.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	308,862	594,454	92.5%	79.8%
Health	703,149	788,545	12.1%	4.8%
Other Fringe Benefits	623,308	829,333	33.1%	24.3%
Other Undistributed	291,479	342,788	17.6%	9.9%
Other	19,280	134,436	597.3%	551.3%
SUBTOTAL	8,394,569	8,946,005	6.6%	-0.5%
Transportation	751,603	738,649	-1.7%	-8.2%
Debt Service (Principal)	590,000	955,553	62.0%	51.3%
Debt Service (Interest)	234,010	206,664	-11.7%	-17.5%
GRAND TOTAL	9,970,182	10,846,871	8.8%	1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 PANAMA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 061601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,198,406	1,750,891	-45.3%	-48.9%
REVENUES				
STAR	768,166	751,727	-2.1%	-8.6%
State Aid	7,930,033	7,969,224	0.5%	-6.1%
State Revenues	8,698,199	8,720,951	0.3%	-6.3%
Local Revenues	3,235,007	3,253,521	0.6%	-6.1%
Federal Sources	853,376	366,701	-57.0%	-59.9%
GRAND TOTAL	12,786,582	12,341,173	-3.5%	-9.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	41,193	58,338	41.6%	32.3%
Central Administration	425,696	504,441	18.5%	10.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,626,693	3,542,780	-2.3%	-8.8%
PPS Instructional Salaries	30,937	90,490	192.5%	173.2%
Curriculum Development and Supervision	71,500	212,121	196.7%	177.1%
BOCES Instructional Services	710,694	922,771	29.8%	21.3%
Tuition 1	78,112	129,807	66.2%	55.2%
Tuition 2	0	0		
Other Instructional Salaries	592,732	688,456	16.1%	8.5%
Other Instructional Expenditures	496,493	434,654	-12.5%	-18.2%
Community Service	9,188	16,864	83.5%	71.4%
Operation && Maintenance	817,982	645,535	-21.1%	-26.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	354,017	759,605	114.6%	100.4%
Health	1,207,188	1,295,652	7.3%	0.3%
Other Fringe Benefits	623,544	631,141	1.2%	-5.5%
Other Undistributed	165,570	188,982	14.1%	6.6%
Other	0	0		
SUBTOTAL	9,251,539	10,121,637	9.4%	2.2%
Transportation	419,564	776,824	85.2%	72.9%
Debt Service (Principal)	1,591,337	1,450,000	-8.9%	-14.9%
Debt Service (Interest)	987,882	458,329	-53.6%	-56.7%
GRAND TOTAL	12,250,322	12,806,790	4.5%	-2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 JAMESTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061700

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,318,602	1,180,292	-81.3%	-82.6%
REVENUES				
STAR	4,441,198	4,309,742	-3.0%	-9.4%
State Aid	54,981,738	58,856,572	7.0%	0.0%
State Revenues	59,422,936	63,166,314	6.3%	-0.7%
Local Revenues	14,228,002	13,668,364	-3.9%	-10.3%
Federal Sources	8,193,903	6,313,708	-22.9%	-28.0%
GRAND TOTAL	81,844,841	83,148,386	1.6%	-5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	208,192	324,476	55.9%	45.6%
Central Administration	960,072	918,861	-4.3%	-10.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,891,910	26,592,453	2.7%	-4.1%
PPS Instructional Salaries	1,285,178	1,178,001	-8.3%	-14.4%
Curriculum Development and Supervision	2,179,184	2,297,711	5.4%	-1.5%
BOCES Instructional Services	4,183,339	5,450,005	30.3%	21.7%
Tuition 1	1,736,114	2,033,303	17.1%	9.4%
Tuition 2	0	81,837		
Other Instructional Salaries	6,411,875	6,635,127	3.5%	-3.3%
Other Instructional Expenditures	4,258,599	3,962,670	-6.9%	-13.1%
Community Service	0	0		
Operation && Maintenance	4,416,248	4,124,761	-6.6%	-12.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,737,372	4,961,189	81.2%	69.3%
Health	6,928,709	7,354,373	6.1%	-0.9%
Other Fringe Benefits	6,263,033	6,832,412	9.1%	1.9%
Other Undistributed	1,290,192	1,365,288	5.8%	-1.2%
Other	112,167	103,868	-7.4%	-13.5%
SUBTOTAL	68,862,184	74,216,335	7.8%	0.7%
Transportation	1,231,519	1,241,783	0.8%	-5.8%
Debt Service (Principal)	8,188,529	6,102,996	-25.5%	-30.4%
Debt Service (Interest)	2,271,541	1,521,364	-33.0%	-37.4%
GRAND TOTAL	80,553,773	83,082,478	3.1%	-3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 FREDONIA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 062201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,755,223	1,646,423	-40.2%	-44.2%
REVENUES				
STAR	2,392,816	2,551,750	6.6%	-0.4%
State Aid	11,156,107	12,652,817	13.4%	5.9%
State Revenues	13,548,923	15,204,567	12.2%	4.8%
Local Revenues	12,287,024	13,389,154	9.0%	1.8%
Federal Sources	1,972,371	1,368,865	-30.6%	-35.2%
GRAND TOTAL	27,808,318	29,962,586	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	102,580	110,253	7.5%	0.4%
Central Administration	462,897	493,894	6.7%	-0.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,239,950	9,995,324	8.2%	1.0%
PPS Instructional Salaries	508,085	558,567	9.9%	2.7%
Curriculum Development and Supervision	418,174	674,595	61.3%	50.7%
BOCES Instructional Services	1,561,169	1,906,540	22.1%	14.1%
Tuition 1	0	0		
Tuition 2	99,804	98,069	-1.7%	-8.2%
Other Instructional Salaries	1,633,883	1,952,572	19.5%	11.6%
Other Instructional Expenditures	785,077	803,927	2.4%	-4.3%
Community Service	44,316	130,195	193.8%	174.4%
Operation && Maintenance	1,677,741	1,729,897	3.1%	-3.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	912,758	2,075,907	127.4%	112.4%
Health	2,370,754	2,682,815	13.2%	5.7%
Other Fringe Benefits	1,408,765	1,605,694	14.0%	6.5%
Other Undistributed	700,412	662,970	-5.3%	-11.6%
Other	0	100,000		
SUBTOTAL	21,926,365	25,581,219	16.7%	9.0%
Transportation	1,188,345	1,243,356	4.6%	-2.3%
Debt Service (Principal)	2,189,000	2,160,000	-1.3%	-7.8%
Debt Service (Interest)	986,019	583,480	-40.8%	-44.7%
GRAND TOTAL	26,289,729	29,568,055	12.5%	5.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 BROCTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 062301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	598,772	1,234,401	106.2%	92.6%
REVENUES				
STAR	1,070,767	1,053,815	-1.6%	-8.1%
State Aid	8,885,532	10,674,140	20.1%	12.2%
State Revenues	9,956,299	11,727,955	17.8%	10.0%
Local Revenues	3,249,584	3,868,384	19.0%	11.2%
Federal Sources	991,862	549,468	-44.6%	-48.3%
GRAND TOTAL	14,197,745	16,145,807	13.7%	6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	94,231	65,555	-30.4%	-35.0%
Central Administration	403,309	494,719	22.7%	14.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,584,524	3,626,111	1.2%	-5.5%
PPS Instructional Salaries	209,526	259,341	23.8%	15.6%
Curriculum Development and Supervision	96,407	91,868	-4.7%	-11.0%
BOCES Instructional Services	2,619,939	3,101,317	18.4%	10.6%
Tuition 1	57,058	59,782	4.8%	-2.1%
Tuition 2	29,801	176,404	491.9%	452.9%
Other Instructional Salaries	624,769	595,978	-4.6%	-10.9%
Other Instructional Expenditures	314,705	352,992	12.2%	4.8%
Community Service	0	40,671		
Operation && Maintenance	736,266	877,278	19.2%	11.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	366,324	750,672	104.9%	91.4%
Health	1,554,815	1,726,166	11.0%	3.7%
Other Fringe Benefits	657,961	768,688	16.8%	9.1%
Other Undistributed	273,803	387,767	41.6%	32.3%
Other	5,351	0	-100.0%	-100.0%
SUBTOTAL	11,628,789	13,375,309	15.0%	7.4%
Transportation	436,219	480,728	10.2%	2.9%
Debt Service (Principal)	1,345,000	2,359,059	75.4%	63.8%
Debt Service (Interest)	532,295	418,892	-21.3%	-26.5%
GRAND TOTAL	13,942,303	16,633,988	19.3%	11.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 RIPLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 062401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	884,511	584,408	-33.9%	-38.3%
REVENUES				
STAR	666,294	615,808	-7.6%	-13.7%
State Aid	6,628,333	6,244,408	-5.8%	-12.0%
State Revenues	7,294,627	6,860,216	-6.0%	-12.2%
Local Revenues	2,015,491	1,539,003	-23.6%	-28.7%
Federal Sources	390,546	458,398	17.4%	9.6%
GRAND TOTAL	9,700,664	8,857,617	-8.7%	-14.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	76,534	44,087	-42.4%	-46.2%
Central Administration	333,114	322,957	-3.0%	-9.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,169,631	1,475,618	-32.0%	-36.5%
PPS Instructional Salaries	300,360	159,259	-47.0%	-50.5%
Curriculum Development and Supervision	70,000	0	-100.0%	-100.0%
BOCES Instructional Services	1,292,111	1,041,547	-19.4%	-24.7%
Tuition 1	0	976,992		
Tuition 2	0	0		
Other Instructional Salaries	349,662	310,297	-11.3%	-17.1%
Other Instructional Expenditures	297,150	790,176	165.9%	148.4%
Community Service	0	0		
Operation && Maintenance	457,392	361,601	-20.9%	-26.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	230,259	313,124	36.0%	27.0%
Health	964,206	860,214	-10.8%	-16.7%
Other Fringe Benefits	484,664	360,781	-25.6%	-30.5%
Other Undistributed	265,269	430,522	62.3%	51.6%
Other	48,852	30,700	-37.2%	-41.3%
SUBTOTAL	7,339,204	7,477,875	1.9%	-4.8%
Transportation	308,580	409,896	32.8%	24.1%
Debt Service (Principal)	601,754	834,254	38.6%	29.5%
Debt Service (Interest)	410,702	173,471	-57.8%	-60.5%
GRAND TOTAL	8,660,240	8,895,496	2.7%	-4.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 SHERMAN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 062601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,438,886	959,091	-33.3%	-37.7%
REVENUES				
STAR	443,918	477,433	7.5%	0.5%
State Aid	6,463,325	6,625,439	2.5%	-4.2%
State Revenues	6,907,243	7,102,872	2.8%	-3.9%
Local Revenues	2,023,847	2,278,224	12.6%	5.2%
Federal Sources	672,526	559,235	-16.8%	-22.3%
GRAND TOTAL	9,603,616	9,940,331	3.5%	-3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	46,407	29,654	-36.1%	-40.3%
Central Administration	272,769	308,353	13.0%	5.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,679,125	2,726,381	1.8%	-4.9%
PPS Instructional Salaries	116,260	119,425	2.7%	-4.0%
Curriculum Development and Supervision	92,763	84,110	-9.3%	-15.3%
BOCES Instructional Services	624,259	681,481	9.2%	2.0%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	662,882	761,725	14.9%	7.3%
Other Instructional Expenditures	720,238	305,128	-57.6%	-60.4%
Community Service	2,000	2,500	25.0%	16.8%
Operation && Maintenance	632,692	519,538	-17.9%	-23.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	267,694	563,540	110.5%	96.6%
Health	954,941	1,010,839	5.9%	-1.1%
Other Fringe Benefits	590,130	816,127	38.3%	29.2%
Other Undistributed	253,282	301,665	19.1%	11.3%
Other	0	196,201		
SUBTOTAL	7,915,442	8,426,667	6.5%	-0.6%
Transportation	365,396	313,372	-14.2%	-19.9%
Debt Service (Principal)	778,139	780,000	0.2%	-6.4%
Debt Service (Interest)	320,238	281,485	-12.1%	-17.9%
GRAND TOTAL	9,379,215	9,801,524	4.5%	-2.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 WESTFIELD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 062901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	567,732	1,457,777	156.8%	139.9%
REVENUES				
STAR	1,027,297	1,057,816	3.0%	-3.8%
State Aid	8,274,553	8,291,295	0.2%	-6.4%
State Revenues	9,301,850	9,349,111	0.5%	-6.1%
Local Revenues	4,456,907	4,895,604	9.8%	2.6%
Federal Sources	918,187	483,193	-47.4%	-50.8%
GRAND TOTAL	14,676,944	14,727,908	0.3%	-6.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	109,982	112,799	2.6%	-4.2%
Central Administration	467,795	415,779	-11.1%	-17.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,082,396	5,186,785	2.1%	-4.7%
PPS Instructional Salaries	151,303	166,117	9.8%	2.6%
Curriculum Development and Supervision	153,126	147,831	-3.5%	-9.8%
BOCES Instructional Services	1,279,203	1,220,576	-4.6%	-10.9%
Tuition 1	28,946	36,816	27.2%	18.8%
Tuition 2	0	0		
Other Instructional Salaries	760,798	667,191	-12.3%	-18.1%
Other Instructional Expenditures	543,672	389,711	-28.3%	-33.0%
Community Service	11,000	0	-100.0%	-100.0%
Operation && Maintenance	919,441	797,556	-13.3%	-19.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	532,313	845,570	58.8%	48.4%
Health	1,546,341	1,774,802	14.8%	7.2%
Other Fringe Benefits	828,285	930,449	12.3%	4.9%
Other Undistributed	155,855	514,929	230.4%	208.6%
Other	0	0		
SUBTOTAL	12,570,456	13,206,911	5.1%	-1.9%
Transportation	600,846	551,749	-8.2%	-14.2%
Debt Service (Principal)	1,230,000	375,000	-69.5%	-71.5%
Debt Service (Interest)	165,800	103,388	-37.6%	-41.8%
GRAND TOTAL	14,567,102	14,237,048	-2.3%	-8.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 ELMIRA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 070600

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	-580,459	4,700,441	-909.8%	-856.4%
REVENUES				
STAR	7,471,365	7,832,335	4.8%	-2.1%
State Aid	76,100,415	82,838,888	8.9%	1.7%
State Revenues	83,571,780	90,671,223	8.5%	1.3%
Local Revenues	24,491,878	28,656,691	17.0%	9.3%
Federal Sources	10,713,458	6,581,819	-38.6%	-42.6%
GRAND TOTAL	118,777,116	125,909,733	6.0%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	373,443	428,369	14.7%	7.1%
Central Administration	1,990,759	2,016,520	1.3%	-5.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	35,498,291	27,474,267	-22.6%	-27.7%
PPS Instructional Salaries	1,830,636	1,429,787	-21.9%	-27.0%
Curriculum Development and Supervision	3,412,824	2,577,430	-24.5%	-29.5%
BOCES Instructional Services	11,488,918	10,168,534	-11.5%	-17.3%
Tuition 1	359,610	189,838	-47.2%	-50.7%
Tuition 2	0	234,076		
Other Instructional Salaries	6,984,032	6,798,004	-2.7%	-9.1%
Other Instructional Expenditures	3,642,359	4,692,456	28.8%	20.3%
Community Service	374,652	297,210	-20.7%	-25.9%
Operation && Maintenance	7,350,989	6,556,565	-10.8%	-16.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,150,320	5,235,553	66.2%	55.2%
Health	18,932,391	16,021,956	-15.4%	-20.9%
Other Fringe Benefits	8,046,163	7,217,462	-10.3%	-16.2%
Other Undistributed	5,538,692	5,855,914	5.7%	-1.2%
Other	0	2,000,000		
SUBTOTAL	108,974,079	99,193,941	-9.0%	-15.0%
Transportation	2,929,536	4,621,760	57.8%	47.4%
Debt Service (Principal)	11,110,000	12,275,000	10.5%	3.2%
Debt Service (Interest)	3,759,315	3,621,764	-3.7%	-10.0%
GRAND TOTAL	126,772,930	119,712,465	-5.6%	-11.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 HORSEHEADS

2010-11 TO 2014-15

RESULTS ARE BASED ON MAJOR DISTRICTS ONLY

TABLE 1 - TOTAL $

070901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,785,474	10,394,733	33.5%	24.7%
REVENUES				
STAR	5,157,135	5,430,301	5.3%	-1.6%
State Aid	27,988,050	29,646,901	5.9%	-1.1%
State Revenues	33,145,185	35,077,202	5.8%	-1.1%
Local Revenues	29,468,975	33,441,918	13.5%	6.0%
Federal Sources	4,364,105	1,576,672	-63.9%	-66.3%
GRAND TOTAL	66,978,265	70,095,792	4.7%	-2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	178,150	150,675	-15.4%	-21.0%
Central Administration	1,256,992	1,778,337	41.5%	32.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,157,355	19,460,948	-3.5%	-9.8%
PPS Instructional Salaries	1,013,480	1,001,173	-1.2%	-7.7%
Curriculum Development and Supervision	1,593,001	1,526,176	-4.2%	-10.5%
BOCES Instructional Services	5,148,994	6,993,997	35.8%	26.9%
Tuition 1	85,453	153,351	79.5%	67.6%
Tuition 2	208,462	10,396	-95.0%	-95.3%
Other Instructional Salaries	3,491,454	3,331,447	-4.6%	-10.9%
Other Instructional Expenditures	1,663,111	1,662,707	0.0%	-6.6%
Community Service	7,500	0	-100.0%	-100.0%
Operation && Maintenance	3,149,761	3,439,782	9.2%	2.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,919,645	3,938,860	105.2%	91.7%
Health	10,897,494	12,463,890	14.4%	6.8%
Other Fringe Benefits	3,624,297	3,733,167	3.0%	-3.8%
Other Undistributed	3,542,314	3,443,954	-2.8%	-9.2%
Other	1,642,716	4,177,573	154.3%	137.5%
SUBTOTAL	59,580,179	67,266,433	12.9%	5.5%
Transportation	2,623,670	3,518,062	34.1%	25.3%
Debt Service (Principal)	2,850,300	1,900,000	-33.3%	-37.7%
Debt Service (Interest)	1,191,681	640,157	-46.3%	-49.8%
GRAND TOTAL	66,245,830	73,324,652	10.7%	3.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 ELMIRAHEIGHTS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 070902

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	798,276	958,717	20.1%	12.2%
REVENUES				
STAR	1,422,076	1,485,756	4.5%	-2.4%
State Aid	10,240,021	11,629,306	13.6%	6.1%
State Revenues	11,662,097	13,115,062	12.5%	5.0%
Local Revenues	6,385,092	7,107,050	11.3%	4.0%
Federal Sources	1,223,929	618,587	-49.5%	-52.8%
GRAND TOTAL	19,271,118	20,840,699	8.1%	1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	39,723	38,725	-2.5%	-8.9%
Central Administration	618,294	733,736	18.7%	10.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,822,088	5,030,328	4.3%	-2.6%
PPS Instructional Salaries	95,257	126,010	32.3%	23.6%
Curriculum Development and Supervision	204,875	234,215	14.3%	6.8%
BOCES Instructional Services	2,959,334	3,584,236	21.1%	13.1%
Tuition 1	34,171	26,042	-23.8%	-28.8%
Tuition 2	9,060	335	-96.3%	-96.5%
Other Instructional Salaries	827,987	837,504	1.1%	-5.5%
Other Instructional Expenditures	466,510	523,275	12.2%	4.8%
Community Service	0	0		
Operation && Maintenance	934,397	926,224	-0.9%	-7.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	436,699	983,999	125.3%	110.5%
Health	2,633,317	2,167,745	-17.7%	-23.1%
Other Fringe Benefits	1,022,074	1,026,933	0.5%	-6.1%
Other Undistributed	966,253	974,407	0.8%	-5.8%
Other	18,700	117,830	530.1%	488.6%
SUBTOTAL	16,088,739	17,331,544	7.7%	0.6%
Transportation	441,145	426,629	-3.3%	-9.7%
Debt Service (Principal)	2,122,624	1,832,382	-13.7%	-19.4%
Debt Service (Interest)	673,929	348,080	-48.4%	-51.8%
GRAND TOTAL	19,326,437	19,938,635	3.2%	-3.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 AFTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 080101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,852,199	1,850,066	-0.1%	-6.7%
REVENUES				
STAR	787,291	794,361	0.9%	-5.8%
State Aid	9,811,172	11,478,100	17.0%	9.3%
State Revenues	10,598,463	12,272,461	15.8%	8.2%
Local Revenues	3,447,357	3,829,343	11.1%	3.8%
Federal Sources	813,211	434,741	-46.5%	-50.1%
GRAND TOTAL	14,859,031	16,536,545	11.3%	4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	75,940	88,754	16.9%	9.2%
Central Administration	428,791	517,703	20.7%	12.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,523,002	3,620,509	2.8%	-4.0%
PPS Instructional Salaries	137,479	240,223	74.7%	63.2%
Curriculum Development and Supervision	158,589	172,468	8.8%	1.6%
BOCES Instructional Services	1,376,114	1,261,369	-8.3%	-14.4%
Tuition 1	19,152	38,755	102.4%	89.0%
Tuition 2	0	0		
Other Instructional Salaries	1,261,520	1,440,139	14.2%	6.6%
Other Instructional Expenditures	524,825	491,390	-6.4%	-12.5%
Community Service	14,433	33,292	130.7%	115.5%
Operation && Maintenance	866,372	1,143,793	32.0%	23.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	272,076	792,316	191.2%	172.0%
Health	1,924,015	2,106,128	9.5%	2.3%
Other Fringe Benefits	818,888	970,990	18.6%	10.8%
Other Undistributed	615,036	780,646	26.9%	18.6%
Other	0	0		
SUBTOTAL	12,016,232	13,698,475	14.0%	6.5%
Transportation	645,484	660,799	2.4%	-4.4%
Debt Service (Principal)	1,710,495	2,191,211	28.1%	19.7%
Debt Service (Interest)	268,112	149,763	-44.1%	-47.8%
GRAND TOTAL	14,640,323	16,700,248	14.1%	6.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 BAINBRIDGE GUI

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 080201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	665,416	718,343	8.0%	0.8%
REVENUES				
STAR	1,108,572	1,107,835	-0.1%	-6.7%
State Aid	9,675,560	10,766,337	11.3%	3.9%
State Revenues	10,784,132	11,874,172	10.1%	2.9%
Local Revenues	5,151,919	5,378,050	4.4%	-2.5%
Federal Sources	1,181,820	453,383	-61.6%	-64.2%
GRAND TOTAL	17,117,871	17,705,605	3.4%	-3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	48,467	61,315	26.5%	18.2%
Central Administration	449,830	621,845	38.2%	29.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,552,814	4,420,621	-2.9%	-9.3%
PPS Instructional Salaries	235,894	363,319	54.0%	43.9%
Curriculum Development and Supervision	364,927	263,310	-27.8%	-32.6%
BOCES Instructional Services	2,176,740	2,123,643	-2.4%	-8.9%
Tuition 1	237,779	288,972	21.5%	13.5%
Tuition 2	0	0		
Other Instructional Salaries	788,845	918,522	16.4%	8.8%
Other Instructional Expenditures	429,850	402,352	-6.4%	-12.6%
Community Service	0	0		
Operation && Maintenance	1,011,638	1,237,426	22.3%	14.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	479,331	949,716	98.1%	85.1%
Health	1,753,564	1,703,017	-2.9%	-9.3%
Other Fringe Benefits	815,319	901,140	10.5%	3.2%
Other Undistributed	1,022,916	1,034,190	1.1%	-5.6%
Other	25,000	0	-100.0%	-100.0%
SUBTOTAL	14,392,914	15,289,388	6.2%	-0.8%
Transportation	692,224	668,873	-3.4%	-9.7%
Debt Service (Principal)	735,000	1,193,351	62.4%	51.7%
Debt Service (Interest)	307,368	132,168	-57.0%	-59.8%
GRAND TOTAL	16,127,506	17,283,780	7.2%	0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 GREENE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 080601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	998,092	1,011,377	1.3%	-5.3%
REVENUES				
STAR	1,206,644	1,222,849	1.3%	-5.3%
State Aid	16,337,123	16,838,810	3.1%	-3.7%
State Revenues	17,543,767	18,061,659	3.0%	-3.8%
Local Revenues	5,369,491	6,307,405	17.5%	9.7%
Federal Sources	1,234,507	690,457	-44.1%	-47.8%
GRAND TOTAL	24,147,765	25,059,521	3.8%	-3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	54,378	60,817	11.8%	4.5%
Central Administration	560,146	629,742	12.4%	5.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,471,460	5,756,487	-11.0%	-16.9%
PPS Instructional Salaries	363,740	352,720	-3.0%	-9.4%
Curriculum Development and Supervision	291,242	301,064	3.4%	-3.4%
BOCES Instructional Services	2,284,565	2,845,500	24.6%	16.3%
Tuition 1	9,990	-1,655	-116.6%	-115.5%
Tuition 2	118,521	65,345	-44.9%	-48.5%
Other Instructional Salaries	1,059,621	1,026,101	-3.2%	-9.5%
Other Instructional Expenditures	378,636	850,340	124.6%	109.8%
Community Service	27,866	9,995	-64.1%	-66.5%
Operation && Maintenance	1,175,475	1,161,642	-1.2%	-7.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	588,316	1,049,455	78.4%	66.6%
Health	2,550,271	3,067,424	20.3%	12.4%
Other Fringe Benefits	1,111,201	1,122,809	1.0%	-5.6%
Other Undistributed	1,143,242	1,462,262	27.9%	19.5%
Other	0	0		
SUBTOTAL	18,188,670	19,760,048	8.6%	1.5%
Transportation	966,192	1,052,926	9.0%	1.8%
Debt Service (Principal)	2,908,882	2,578,922	-11.3%	-17.2%
Debt Service (Interest)	1,335,804	1,280,811	-4.1%	-10.4%
GRAND TOTAL	23,399,548	24,672,707	5.4%	-1.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 UNADILLA VALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

081003

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	816,479	1,022,479	25.2%	17.0%
REVENUES				
STAR	778,655	728,305	-6.5%	-12.6%
State Aid	13,538,773	15,777,419	16.5%	8.9%
State Revenues	14,317,428	16,505,724	15.3%	7.7%
Local Revenues	3,399,047	3,778,271	11.2%	3.8%
Federal Sources	1,174,525	573,426	-51.2%	-54.4%
GRAND TOTAL	18,891,000	20,857,421	10.4%	3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	136,380	91,880	-32.6%	-37.1%
Central Administration	475,979	602,853	26.7%	18.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,223,359	4,233,009	0.2%	-6.4%
PPS Instructional Salaries	229,703	241,402	5.1%	-1.8%
Curriculum Development and Supervision	265,070	324,234	22.3%	14.3%
BOCES Instructional Services	1,743,275	1,451,497	-16.7%	-22.2%
Tuition 1	11,949	67,938	468.6%	431.1%
Tuition 2	286,276	414,401	44.8%	35.2%
Other Instructional Salaries	973,300	1,375,371	41.3%	32.0%
Other Instructional Expenditures	412,258	619,960	50.4%	40.5%
Community Service	57,695	29,938	-48.1%	-51.5%
Operation && Maintenance	1,016,591	952,350	-6.3%	-12.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	437,514	906,771	107.3%	93.6%
Health	3,057,966	2,976,869	-2.7%	-9.1%
Other Fringe Benefits	849,888	990,695	16.6%	8.9%
Other Undistributed	878,794	1,000,223	13.8%	6.3%
Other	0	98,566		
SUBTOTAL	15,055,997	16,377,957	8.8%	1.6%
Transportation	721,803	1,007,938	39.6%	30.4%
Debt Service (Principal)	2,685,676	3,085,244	14.9%	7.3%
Debt Service (Interest)	575,204	165,803	-71.2%	-73.1%
GRAND TOTAL	19,038,680	20,636,942	8.4%	1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORWICH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 081200

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,878,833	2,401,157	-59.2%	-61.8%
REVENUES				
STAR	1,939,492	1,966,542	1.4%	-5.3%
State Aid	23,100,515	26,034,881	12.7%	5.3%
State Revenues	25,040,007	28,001,423	11.8%	4.5%
Local Revenues	8,933,384	9,924,691	11.1%	3.8%
Federal Sources	2,792,299	1,777,587	-36.3%	-40.5%
GRAND TOTAL	36,765,690	39,703,701	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	120,296	129,298	7.5%	0.4%
Central Administration	750,667	962,640	28.2%	19.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,013,831	10,471,298	-4.9%	-11.2%
PPS Instructional Salaries	512,751	579,667	13.1%	5.6%
Curriculum Development and Supervision	674,984	698,195	3.4%	-3.4%
BOCES Instructional Services	3,187,655	3,898,929	22.3%	14.3%
Tuition 1	20,042	39,378	96.5%	83.5%
Tuition 2	255,851	519,212	102.9%	89.6%
Other Instructional Salaries	1,982,512	2,160,704	9.0%	1.8%
Other Instructional Expenditures	1,078,663	1,450,834	34.5%	25.6%
Community Service	28,943	60,262	108.2%	94.5%
Operation && Maintenance	2,048,160	2,110,272	3.0%	-3.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	954,549	2,103,612	120.4%	105.9%
Health	4,450,774	2,796,752	-37.2%	-41.3%
Other Fringe Benefits	2,260,305	2,436,050	7.8%	0.7%
Other Undistributed	1,887,674	2,119,642	12.3%	4.9%
Other	0	55,000		
SUBTOTAL	31,227,657	32,591,745	4.4%	-2.5%
Transportation	1,056,604	1,114,862	5.5%	-1.4%
Debt Service (Principal)	3,298,000	3,743,661	13.5%	6.0%
Debt Service (Interest)	1,916,329	1,308,859	-31.7%	-36.2%
GRAND TOTAL	37,498,590	38,759,127	3.4%	-3.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 GRGETWN-SO OTS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 081401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	777,643	959,880	23.4%	15.3%
REVENUES				
STAR	422,706	442,086	4.6%	-2.3%
State Aid	5,319,855	6,662,966	25.2%	17.0%
State Revenues	5,742,561	7,105,052	23.7%	15.6%
Local Revenues	2,941,971	2,876,840	-2.2%	-8.7%
Federal Sources	505,831	508,127	0.5%	-6.2%
GRAND TOTAL	9,190,363	10,490,019	14.1%	6.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90,296	28,980	-67.9%	-70.0%
Central Administration	374,124	577,739	54.4%	44.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,006,245	1,941,542	-3.2%	-9.6%
PPS Instructional Salaries	43,482	87,081	100.3%	87.1%
Curriculum Development and Supervision	175,307	197,776	12.8%	5.4%
BOCES Instructional Services	1,228,084	1,094,433	-10.9%	-16.8%
Tuition 1	4,132	3,680	-10.9%	-16.8%
Tuition 2	0	0		
Other Instructional Salaries	506,185	512,492	1.2%	-5.4%
Other Instructional Expenditures	266,972	279,780	4.8%	-2.1%
Community Service	2,000	1,869	-6.6%	-12.7%
Operation && Maintenance	547,154	594,866	8.7%	1.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	209,128	454,651	117.4%	103.1%
Health	1,324,766	1,451,565	9.6%	2.4%
Other Fringe Benefits	461,882	477,927	3.5%	-3.3%
Other Undistributed	603,751	654,753	8.4%	1.3%
Other	70,000	175,000	150.0%	133.5%
SUBTOTAL	7,913,508	8,534,134	7.8%	0.7%
Transportation	738,899	476,559	-35.5%	-39.8%
Debt Service (Principal)	428,758	535,000	24.8%	16.6%
Debt Service (Interest)	49,966	697,673	1296.3%	1204.3
GRAND TOTAL	9,131,131	10,243,366	12.2%	4.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 OXFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 081501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	950,555	1,434,367	50.9%	41.0%
REVENUES				
STAR	997,263	979,836	-1.7%	-8.2%
State Aid	11,511,768	12,574,035	9.2%	2.0%
State Revenues	12,509,031	13,553,871	8.4%	1.2%
Local Revenues	3,924,011	4,158,593	6.0%	-1.0%
Federal Sources	905,747	629,807	-30.5%	-35.0%
GRAND TOTAL	17,338,789	18,342,271	5.8%	-1.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	61,886	52,229	-15.6%	-21.2%
Central Administration	511,879	572,317	11.8%	4.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,475,796	4,565,713	2.0%	-4.7%
PPS Instructional Salaries	274,558	304,123	10.8%	3.5%
Curriculum Development and Supervision	213,078	191,744	-10.0%	-15.9%
BOCES Instructional Services	1,669,492	1,866,188	11.8%	4.4%
Tuition 1	116,455	65,043	-44.1%	-47.8%
Tuition 2	6,263	44,659	613.1%	566.1%
Other Instructional Salaries	1,024,028	1,160,759	13.4%	5.9%
Other Instructional Expenditures	415,552	500,613	20.5%	12.5%
Community Service	0	0		
Operation && Maintenance	776,068	843,090	8.6%	1.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	454,312	938,976	106.7%	93.1%
Health	2,908,265	2,192,391	-24.6%	-29.6%
Other Fringe Benefits	850,631	894,199	5.1%	-1.8%
Other Undistributed	613,738	867,722	41.4%	32.1%
Other	0	266,594		
SUBTOTAL	14,372,001	15,326,360	6.6%	-0.4%
Transportation	646,733	731,138	13.1%	5.6%
Debt Service (Principal)	1,476,762	1,385,000	-6.2%	-12.4%
Debt Service (Interest)	543,307	435,275	-19.9%	-25.2%
GRAND TOTAL	17,038,803	17,877,773	4.9%	-2.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 SHERBURNE EARL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 082001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,917,643	4,215,493	44.5%	35.0%
REVENUES				
STAR	1,266,295	1,306,940	3.2%	-3.6%
State Aid	19,710,711	22,707,657	15.2%	7.6%
State Revenues	20,977,006	24,014,597	14.5%	6.9%
Local Revenues	5,853,535	6,100,248	4.2%	-2.7%
Federal Sources	1,632,217	925,136	-43.3%	-47.1%
GRAND TOTAL	28,462,758	31,039,981	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	76,375	74,102	-3.0%	-9.4%
Central Administration	742,522	607,105	-18.2%	-23.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,767,383	9,123,738	4.1%	-2.8%
PPS Instructional Salaries	328,265	319,765	-2.6%	-9.0%
Curriculum Development and Supervision	508,755	401,177	-21.1%	-26.3%
BOCES Instructional Services	2,671,237	2,532,881	-5.2%	-11.4%
Tuition 1	-447	-25,603	5627.7%	5250.3
Tuition 2	0	0		
Other Instructional Salaries	2,453,452	2,379,769	-3.0%	-9.4%
Other Instructional Expenditures	996,604	884,521	-11.2%	-17.1%
Community Service	13,960	13,960	0.0%	-6.6%
Operation && Maintenance	1,713,710	1,716,900	0.2%	-6.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	899,735	1,451,272	61.3%	50.7%
Health	3,070,220	3,608,453	17.5%	9.8%
Other Fringe Benefits	1,915,624	1,839,803	-4.0%	-10.3%
Other Undistributed	1,194,630	1,465,144	22.6%	14.6%
Other	0	441,702		
SUBTOTAL	25,352,025	26,834,689	5.8%	-1.1%
Transportation	1,263,876	1,258,113	-0.5%	-7.0%
Debt Service (Principal)	1,830,000	2,440,000	33.3%	24.5%
Debt Service (Interest)	569,387	363,603	-36.1%	-40.3%
GRAND TOTAL	29,015,288	30,896,405	6.5%	-0.5%

PROFILE OF REVENUES AND EXPENDITURES

2016

AUSABLE VALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	453,881	910,305	100.6%	87.3%
REVENUES				
STAR	1,496,623	1,522,099	1.7%	-5.0%
State Aid	13,613,042	17,123,653	25.8%	17.5%
State Revenues	15,109,665	18,645,752	23.4%	15.3%
Local Revenues	9,888,313	11,491,596	16.2%	8.6%
Federal Sources	1,770,152	664,625	-62.5%	-64.9%
GRAND TOTAL	26,768,130	30,801,973	15.1%	7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	166,486	179,593	7.9%	0.8%
Central Administration	403,704	641,870	59.0%	48.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,515,740	8,504,494	-0.1%	-6.7%
PPS Instructional Salaries	405,999	450,590	11.0%	3.7%
Curriculum Development and Supervision	501,427	468,601	-6.5%	-12.7%
BOCES Instructional Services	1,908,854	1,888,051	-1.1%	-7.6%
Tuition 1	26,343	33,139	25.8%	17.5%
Tuition 2	0	0		
Other Instructional Salaries	1,220,807	1,321,939	8.3%	1.1%
Other Instructional Expenditures	516,196	507,820	-1.6%	-8.1%
Community Service	32,000	34,500	7.8%	0.7%
Operation && Maintenance	1,414,613	1,570,878	11.0%	3.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	751,423	1,606,177	113.8%	99.7%
Health	4,692,203	5,323,468	13.5%	6.0%
Other Fringe Benefits	1,608,476	1,704,797	6.0%	-1.0%
Other Undistributed	722,714	796,623	10.2%	3.0%
Other	254,750	0	-100.0%	-100.0%
SUBTOTAL	23,141,735	25,032,540	8.2%	1.0%
Transportation	1,406,815	1,445,307	2.7%	-4.0%
Debt Service (Principal)	1,981,699	3,100,461	56.5%	46.1%
Debt Service (Interest)	939,865	737,077	-21.6%	-26.7%
GRAND TOTAL	27,470,114	30,315,385	10.4%	3.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 BEEKMANTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 090301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,424,746	2,916,683	-14.8%	-20.4%
REVENUES				
STAR	1,999,489	2,178,244	8.9%	1.8%
State Aid	16,743,678	17,606,237	5.2%	-1.8%
State Revenues	18,743,167	19,784,481	5.6%	-1.4%
Local Revenues	15,483,657	17,864,607	15.4%	7.8%
Federal Sources	2,328,169	1,204,959	-48.2%	-51.7%
GRAND TOTAL	36,554,993	38,854,047	6.3%	-0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	118,447	155,772	31.5%	22.8%
Central Administration	527,799	475,657	-9.9%	-15.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,765,686	11,301,974	-11.5%	-17.3%
PPS Instructional Salaries	864,578	948,399	9.7%	2.5%
Curriculum Development and Supervision	750,967	764,736	1.8%	-4.9%
BOCES Instructional Services	4,056,015	2,901,619	-28.5%	-33.2%
Tuition 1	20,296	375,574	1750.5%	1628.5
Tuition 2	331,838	109,899	-66.9%	-69.1%
Other Instructional Salaries	1,964,613	1,757,023	-10.6%	-16.5%
Other Instructional Expenditures	1,364,887	1,326,672	-2.8%	-9.2%
Community Service	17,165	8,492	-50.5%	-53.8%
Operation && Maintenance	2,135,095	2,323,963	8.8%	1.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,226,605	2,160,782	76.2%	64.6%
Health	5,659,830	5,600,559	-1.0%	-7.6%
Other Fringe Benefits	2,441,601	2,415,064	-1.1%	-7.6%
Other Undistributed	465,089	614,712	32.2%	23.5%
Other	41,429	165,675	299.9%	273.5%
SUBTOTAL	34,751,940	33,406,572	-3.9%	-10.2%
Transportation	1,703,361	1,525,202	-10.5%	-16.4%
Debt Service (Principal)	2,456,571	3,424,659	39.4%	30.2%
Debt Service (Interest)	783,512	396,839	-49.4%	-52.7%
GRAND TOTAL	39,695,384	38,753,272	-2.4%	-8.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORTHEASTERN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,090,940	2,077,207	-32.8%	-37.2%
REVENUES				
STAR	1,787,744	1,867,740	4.5%	-2.4%
State Aid	14,414,626	15,316,043	6.3%	-0.7%
State Revenues	16,202,370	17,183,783	6.1%	-0.9%
Local Revenues	8,902,813	9,219,941	3.6%	-3.3%
Federal Sources	1,937,643	875,351	-54.8%	-57.8%
GRAND TOTAL	27,042,826	27,279,075	0.9%	-5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	119,886	143,258	19.5%	11.6%
Central Administration	451,346	456,633	1.2%	-5.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,749,946	7,722,424	-0.4%	-6.9%
PPS Instructional Salaries	238,262	362,399	52.1%	42.1%
Curriculum Development and Supervision	454,789	372,610	-18.1%	-23.5%
BOCES Instructional Services	3,061,306	2,899,936	-5.3%	-11.5%
Tuition 1	225,480	269,320	19.4%	11.6%
Tuition 2	8,624	0	-100.0%	-100.0%
Other Instructional Salaries	1,194,403	1,142,807	-4.3%	-10.6%
Other Instructional Expenditures	884,371	838,414	-5.2%	-11.4%
Community Service	0	0		
Operation && Maintenance	1,355,894	1,200,733	-11.4%	-17.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	718,930	1,503,014	109.1%	95.3%
Health	4,716,188	4,833,249	2.5%	-4.3%
Other Fringe Benefits	1,396,842	1,463,810	4.8%	-2.1%
Other Undistributed	377,461	498,781	32.1%	23.4%
Other	99,500	152,000	52.8%	42.7%
SUBTOTAL	23,053,228	23,859,388	3.5%	-3.3%
Transportation	1,460,608	1,333,639	-8.7%	-14.7%
Debt Service (Principal)	2,272,537	2,004,500	-11.8%	-17.6%
Debt Service (Interest)	1,012,313	702,995	-30.6%	-35.1%
GRAND TOTAL	27,798,686	27,900,522	0.4%	-6.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHAZY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 090601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,335,846	1,042,894	-21.9%	-27.1%
REVENUES				
STAR	599,012	639,158	6.7%	-0.3%
State Aid	4,315,906	4,298,102	-0.4%	-7.0%
State Revenues	4,914,918	4,937,260	0.5%	-6.2%
Local Revenues	4,098,302	4,076,116	-0.5%	-7.1%
Federal Sources	528,235	306,345	-42.0%	-45.8%
GRAND TOTAL	9,541,455	9,319,721	-2.3%	-8.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	50,698	62,501	23.3%	15.2%
Central Administration	130,968	130,303	-0.5%	-7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,458,927	2,423,639	-1.4%	-7.9%
PPS Instructional Salaries	113,625	123,325	8.5%	1.4%
Curriculum Development and Supervision	236,593	244,204	3.2%	-3.6%
BOCES Instructional Services	819,771	994,109	21.3%	13.3%
Tuition 1	100,758	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	438,324	442,518	1.0%	-5.7%
Other Instructional Expenditures	205,383	204,206	-0.6%	-7.1%
Community Service	2,626	3,572	36.0%	27.1%
Operation && Maintenance	580,931	554,230	-4.6%	-10.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	255,418	511,841	100.4%	87.2%
Health	1,775,010	2,018,311	13.7%	6.2%
Other Fringe Benefits	434,356	445,104	2.5%	-4.3%
Other Undistributed	164,727	199,367	21.0%	13.1%
Other	0	0		
SUBTOTAL	7,768,115	8,357,230	7.6%	0.5%
Transportation	511,240	391,654	-23.4%	-28.4%
Debt Service (Principal)	520,819	895,000	71.8%	60.5%
Debt Service (Interest)	372,257	315,144	-15.3%	-20.9%
GRAND TOTAL	9,172,431	9,959,028	8.6%	1.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORTHRN ADIRON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 090901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,055,331	1,502,196	-50.8%	-54.1%
REVENUES				
STAR	679,355	667,842	-1.7%	-8.2%
State Aid	12,543,269	14,949,880	19.2%	11.3%
State Revenues	13,222,624	15,617,722	18.1%	10.3%
Local Revenues	4,066,007	5,324,919	31.0%	22.3%
Federal Sources	1,270,903	669,878	-47.3%	-50.8%
GRAND TOTAL	18,559,534	21,612,519	16.4%	8.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	119,895	192,489	60.5%	50.0%
Central Administration	381,353	448,255	17.5%	9.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,745,554	5,533,097	-3.7%	-10.0%
PPS Instructional Salaries	279,021	359,831	29.0%	20.5%
Curriculum Development and Supervision	297,756	347,688	16.8%	9.1%
BOCES Instructional Services	2,708,882	2,210,601	-18.4%	-23.8%
Tuition 1	0	0		
Tuition 2	213,945	2,562	-98.8%	-98.9%
Other Instructional Salaries	843,589	808,874	-4.1%	-10.4%
Other Instructional Expenditures	555,708	450,683	-18.9%	-24.2%
Community Service	2,712	688	-74.6%	-76.3%
Operation && Maintenance	1,094,958	1,473,360	34.6%	25.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	533,810	1,097,442	105.6%	92.0%
Health	2,919,768	3,113,151	6.6%	-0.4%
Other Fringe Benefits	1,091,878	1,180,589	8.1%	1.0%
Other Undistributed	262,423	326,955	24.6%	16.4%
Other	0	0		
SUBTOTAL	17,051,252	17,546,265	2.9%	-3.9%
Transportation	980,621	970,505	-1.0%	-7.6%
Debt Service (Principal)	731,965	2,584,113	253.0%	229.8%
Debt Service (Interest)	184,756	274,114	48.4%	38.6%
GRAND TOTAL	18,948,594	21,374,997	12.8%	5.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 PERU

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 091101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,151,728	2,957,865	156.8%	139.9%
REVENUES				
STAR	2,102,859	2,275,059	8.2%	1.1%
State Aid	20,321,294	22,793,868	12.2%	4.8%
State Revenues	22,424,153	25,068,927	11.8%	4.4%
Local Revenues	13,315,434	14,897,573	11.9%	4.5%
Federal Sources	2,770,594	1,502,467	-45.8%	-49.3%
GRAND TOTAL	38,510,181	41,468,967	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	151,599	189,641	25.1%	16.9%
Central Administration	657,209	644,858	-1.9%	-8.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,715,312	10,932,865	-6.7%	-12.8%
PPS Instructional Salaries	458,648	769,470	67.8%	56.7%
Curriculum Development and Supervision	621,521	651,924	4.9%	-2.0%
BOCES Instructional Services	3,508,911	3,050,393	-13.1%	-18.8%
Tuition 1	985	26,836	2624.5%	2444.9
Tuition 2	515,380	9,808	-98.1%	-98.2%
Other Instructional Salaries	1,933,763	1,665,917	-13.9%	-19.5%
Other Instructional Expenditures	905,793	1,040,708	14.9%	7.3%
Community Service	0	0		
Operation && Maintenance	1,755,896	1,717,580	-2.2%	-8.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,033,082	2,009,247	94.5%	81.7%
Health	7,232,213	8,038,738	11.2%	3.8%
Other Fringe Benefits	2,305,931	2,449,133	6.2%	-0.8%
Other Undistributed	658,081	1,106,277	68.1%	57.0%
Other	27,584	447,821	1523.5%	1416.5
SUBTOTAL	33,481,908	34,751,216	3.8%	-3.0%
Transportation	1,863,193	1,917,694	2.9%	-3.9%
Debt Service (Principal)	2,926,371	3,339,840	14.1%	6.6%
Debt Service (Interest)	1,097,144	559,959	-49.0%	-52.3%
GRAND TOTAL	39,368,616	40,568,709	3.0%	-3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 PLATTSBURGH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

091200

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,609,297	612,895	-61.9%	-64.4%
REVENUES				
STAR	2,216,195	2,301,295	3.8%	-3.0%
State Aid	15,776,374	16,773,747	6.3%	-0.7%
State Revenues	17,992,569	19,075,042	6.0%	-1.0%
Local Revenues	17,705,120	18,784,261	6.1%	-0.9%
Federal Sources	1,920,480	1,349,220	-29.7%	-34.4%
GRAND TOTAL	37,618,169	39,208,523	4.2%	-2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	213,520	184,871	-13.4%	-19.1%
Central Administration	939,225	630,846	-32.8%	-37.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,721,467	14,862,192	1.0%	-5.7%
PPS Instructional Salaries	1,004,163	1,144,480	14.0%	6.5%
Curriculum Development and Supervision	897,196	841,491	-6.2%	-12.4%
BOCES Instructional Services	2,942,778	2,647,034	-10.0%	-16.0%
Tuition 1	14,133	16,741	18.5%	10.6%
Tuition 2	86,734	14,839	-82.9%	-84.0%
Other Instructional Salaries	2,048,358	2,196,552	7.2%	0.2%
Other Instructional Expenditures	1,667,019	1,305,513	-21.7%	-26.8%
Community Service	4,634	5,789	24.9%	16.7%
Operation && Maintenance	2,308,208	2,320,115	0.5%	-6.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,389,959	2,879,152	107.1%	93.5%
Health	5,266,272	5,951,575	13.0%	5.6%
Other Fringe Benefits	2,132,800	2,406,349	12.8%	5.4%
Other Undistributed	501,088	767,941	53.3%	43.2%
Other	0	0		
SUBTOTAL	36,137,554	38,175,480	5.6%	-1.3%
Transportation	604,207	508,699	-15.8%	-21.4%
Debt Service (Principal)	1,665,000	1,625,000	-2.4%	-8.8%
Debt Service (Interest)	489,728	378,213	-22.8%	-27.9%
GRAND TOTAL	38,896,489	40,687,392	4.6%	-2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 SARANAC

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

091402

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,297,836	3,356,927	158.7%	141.6%
REVENUES				
STAR	2,023,475	2,154,310	6.5%	-0.6%
State Aid	15,911,500	15,810,202	-0.6%	-7.2%
State Revenues	17,934,975	17,964,512	0.2%	-6.4%
Local Revenues	9,880,870	10,803,646	9.3%	2.1%
Federal Sources	2,067,562	906,842	-56.1%	-59.0%
GRAND TOTAL	29,883,407	29,675,000	-0.7%	-7.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	131,693	133,253	1.2%	-5.5%
Central Administration	487,088	481,324	-1.2%	-7.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,315,050	9,377,986	0.7%	-6.0%
PPS Instructional Salaries	840,675	844,808	0.5%	-6.1%
Curriculum Development and Supervision	505,381	521,796	3.2%	-3.6%
BOCES Instructional Services	4,449,110	3,201,860	-28.0%	-32.8%
Tuition 1	24,459	4,776	-80.5%	-81.8%
Tuition 2	159,333	303,571	90.5%	78.0%
Other Instructional Salaries	1,251,714	1,357,812	8.5%	1.3%
Other Instructional Expenditures	905,361	1,081,386	19.4%	11.6%
Community Service	18,932	20,591	8.8%	1.6%
Operation && Maintenance	1,463,434	1,653,476	13.0%	5.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	950,161	1,860,301	95.8%	82.9%
Health	4,273,143	4,873,532	14.1%	6.5%
Other Fringe Benefits	1,461,523	1,698,994	16.2%	8.6%
Other Undistributed	417,070	540,459	29.6%	21.0%
Other	126,633	0	-100.0%	-100.0%
SUBTOTAL	26,780,760	27,955,925	4.4%	-2.5%
Transportation	1,593,475	1,676,055	5.2%	-1.7%
Debt Service (Principal)	985,000	701,175	-28.8%	-33.5%
Debt Service (Interest)	172,618	506,261	193.3%	174.0%
GRAND TOTAL	29,531,853	30,839,416	4.4%	-2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 COPAKE-TACONIC

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 100501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,550,861	7,761,226	400.4%	367.5%
REVENUES				
STAR	1,188,956	1,205,924	1.4%	-5.3%
State Aid	9,379,451	10,867,731	15.9%	8.2%
State Revenues	10,568,407	12,073,655	14.2%	6.7%
Local Revenues	21,403,803	25,251,658	18.0%	10.2%
Federal Sources	1,682,846	1,019,809	-39.4%	-43.4%
GRAND TOTAL	33,655,056	38,345,122	13.9%	6.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	469,337	231,797	-50.6%	-53.9%
Central Administration	579,432	472,094	-18.5%	-23.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,802,975	9,012,782	15.5%	7.9%
PPS Instructional Salaries	499,501	494,357	-1.0%	-7.6%
Curriculum Development and Supervision	453,125	510,479	12.7%	5.2%
BOCES Instructional Services	1,430,025	2,156,411	50.8%	40.9%
Tuition 1	623,071	1,062,439	70.5%	59.3%
Tuition 2	0	0		
Other Instructional Salaries	2,033,746	1,910,918	-6.0%	-12.2%
Other Instructional Expenditures	1,503,234	1,172,571	-22.0%	-27.1%
Community Service	110,919	107,322	-3.2%	-9.6%
Operation && Maintenance	2,705,330	2,160,553	-20.1%	-25.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	796,284	1,808,946	127.2%	112.2%
Health	4,935,516	5,677,151	15.0%	7.4%
Other Fringe Benefits	1,975,860	1,920,972	-2.8%	-9.2%
Other Undistributed	481,271	512,436	6.5%	-0.5%
Other	1,584,044	0	-100.0%	-100.0%
SUBTOTAL	27,983,670	29,211,228	4.4%	-2.5%
Transportation	2,273,778	2,789,554	22.7%	14.6%
Debt Service (Principal)	1,685,000	1,345,000	-20.2%	-25.4%
Debt Service (Interest)	1,241,629	881,457	-29.0%	-33.7%
GRAND TOTAL	33,184,077	34,227,239	3.1%	-3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 GERMANTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

100902

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,042,140	1,734,138	66.4%	55.4%
REVENUES				
STAR	643,714	673,737	4.7%	-2.2%
State Aid	4,473,460	5,076,790	13.5%	6.0%
State Revenues	5,117,174	5,750,527	12.4%	5.0%
Local Revenues	7,791,528	7,926,615	1.7%	-5.0%
Federal Sources	590,829	288,359	-51.2%	-54.4%
GRAND TOTAL	13,499,531	13,965,501	3.5%	-3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	63,467	68,773	8.4%	1.2%
Central Administration	349,418	355,215	1.7%	-5.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,068,730	4,021,383	-1.2%	-7.7%
PPS Instructional Salaries	139,713	113,954	-18.4%	-23.8%
Curriculum Development and Supervision	206,108	215,470	4.5%	-2.3%
BOCES Instructional Services	723,441	726,803	0.5%	-6.2%
Tuition 1	107,116	104,857	-2.1%	-8.6%
Tuition 2	124,136	27,815	-77.6%	-79.1%
Other Instructional Salaries	703,330	1,022,778	45.4%	35.8%
Other Instructional Expenditures	580,678	1,055,354	81.7%	69.8%
Community Service	0	0		
Operation && Maintenance	752,264	905,657	20.4%	12.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	419,340	929,432	121.6%	107.0%
Health	1,848,474	2,105,681	13.9%	6.4%
Other Fringe Benefits	680,120	710,053	4.4%	-2.5%
Other Undistributed	237,647	234,684	-1.2%	-7.8%
Other	0	518,000		
SUBTOTAL	11,003,982	13,115,909	19.2%	11.3%
Transportation	833,004	764,002	-8.3%	-14.3%
Debt Service (Principal)	780,000	820,000	5.1%	-1.8%
Debt Service (Interest)	305,700	171,500	-43.9%	-47.6%
GRAND TOTAL	12,922,686	14,871,411	15.1%	7.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHATHAM

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

101001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,069,757	1,196,069	11.8%	4.4%
REVENUES				
STAR	1,297,244	1,322,760	2.0%	-4.8%
State Aid	6,072,389	7,004,287	15.3%	7.7%
State Revenues	7,369,633	8,327,047	13.0%	5.5%
Local Revenues	18,703,238	20,038,355	7.1%	0.1%
Federal Sources	895,626	668,397	-25.4%	-30.3%
GRAND TOTAL	26,968,497	29,033,799	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	202,206	157,411	-22.2%	-27.3%
Central Administration	660,103	767,358	16.2%	8.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,398,690	7,585,538	2.5%	-4.2%
PPS Instructional Salaries	498,251	496,305	-0.4%	-7.0%
Curriculum Development and Supervision	515,429	456,156	-11.5%	-17.3%
BOCES Instructional Services	952,611	1,573,538	65.2%	54.3%
Tuition 1	32,462	69,010	112.6%	98.6%
Tuition 2	371,037	491,685	32.5%	23.8%
Other Instructional Salaries	1,525,112	1,427,497	-6.4%	-12.6%
Other Instructional Expenditures	910,823	921,294	1.1%	-5.5%
Community Service	0	0		
Operation && Maintenance	1,895,107	1,715,354	-9.5%	-15.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	784,346	1,580,336	101.5%	88.2%
Health	3,900,152	4,560,562	16.9%	9.2%
Other Fringe Benefits	1,862,424	1,738,413	-6.7%	-12.8%
Other Undistributed	450,388	470,918	4.6%	-2.3%
Other	1,940,427	372,598	-80.8%	-82.1%
SUBTOTAL	23,899,568	24,383,973	2.0%	-4.7%
Transportation	1,636,333	1,747,617	6.8%	-0.2%
Debt Service (Principal)	1,340,898	1,440,000	7.4%	0.3%
Debt Service (Interest)	552,535	308,583	-44.2%	-47.8%
GRAND TOTAL	27,429,334	27,880,173	1.6%	-5.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 HUDSON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 101300

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	138,315	3,569,085	2480.4%	2310.4
REVENUES				
STAR	1,776,137	1,769,965	-0.3%	-6.9%
State Aid	20,286,798	21,830,025	7.6%	0.5%
State Revenues	22,062,935	23,599,990	7.0%	-0.1%
Local Revenues	17,667,817	22,671,409	28.3%	19.9%
Federal Sources	4,736,413	3,358,933	-29.1%	-33.8%
GRAND TOTAL	44,467,165	49,630,332	11.6%	4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	175,032	225,743	29.0%	20.5%
Central Administration	635,516	679,894	7.0%	-0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,050,880	11,872,535	-9.0%	-15.0%
PPS Instructional Salaries	566,732	750,988	32.5%	23.8%
Curriculum Development and Supervision	878,073	1,051,940	19.8%	11.9%
BOCES Instructional Services	2,527,461	2,953,107	16.8%	9.1%
Tuition 1	261,903	231,703	-11.5%	-17.4%
Tuition 2	974,581	1,859,957	90.8%	78.3%
Other Instructional Salaries	3,168,246	3,413,833	7.8%	0.7%
Other Instructional Expenditures	1,560,346	1,842,964	18.1%	10.3%
Community Service	28,277	157,603	457.4%	420.6%
Operation && Maintenance	3,077,430	2,495,149	-18.9%	-24.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,245,860	2,537,128	103.6%	90.2%
Health	6,712,913	7,581,721	12.9%	5.5%
Other Fringe Benefits	2,637,204	2,469,619	-6.4%	-12.5%
Other Undistributed	579,368	572,141	-1.2%	-7.8%
Other	31,035	31	-99.9%	-99.9%
SUBTOTAL	38,110,857	40,696,056	6.8%	-0.3%
Transportation	2,214,657	1,988,481	-10.2%	-16.1%
Debt Service (Principal)	2,333,379	2,884,708	23.6%	15.5%
Debt Service (Interest)	2,285,578	2,043,896	-10.6%	-16.5%
GRAND TOTAL	44,944,471	47,613,141	5.9%	-1.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 KINDERHOOK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

101401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,288,154	1,365,513	6.0%	-1.0%
REVENUES				
STAR	2,111,385	2,295,536	8.7%	1.6%
State Aid	11,873,332	12,611,357	6.2%	-0.8%
State Revenues	13,984,717	14,906,893	6.6%	-0.4%
Local Revenues	17,991,414	20,762,534	15.4%	7.8%
Federal Sources	2,353,937	839,796	-64.3%	-66.7%
GRAND TOTAL	34,330,068	36,509,223	6.3%	-0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	145,596	158,708	9.0%	1.8%
Central Administration	540,190	577,833	7.0%	-0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,668,845	12,476,403	6.9%	-0.1%
PPS Instructional Salaries	427,718	411,700	-3.7%	-10.1%
Curriculum Development and Supervision	631,643	642,734	1.8%	-4.9%
BOCES Instructional Services	2,744,263	2,942,240	7.2%	0.1%
Tuition 1	69,430	147,201	112.0%	98.0%
Tuition 2	999,875	529,566	-47.0%	-50.5%
Other Instructional Salaries	1,444,156	1,297,368	-10.2%	-16.1%
Other Instructional Expenditures	937,082	973,806	3.9%	-2.9%
Community Service	0	0		
Operation && Maintenance	2,372,067	2,511,092	5.9%	-1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,219,361	2,354,946	93.1%	80.4%
Health	4,987,185	6,155,193	23.4%	15.3%
Other Fringe Benefits	2,140,063	2,059,359	-3.8%	-10.1%
Other Undistributed	553,622	533,368	-3.7%	-10.0%
Other	22,000	0	-100.0%	-100.0%
SUBTOTAL	30,903,096	33,771,517	9.3%	2.1%
Transportation	1,917,739	1,754,342	-8.5%	-14.5%
Debt Service (Principal)	1,487,915	1,322,503	-11.1%	-17.0%
Debt Service (Interest)	390,059	210,117	-46.1%	-49.7%
GRAND TOTAL	34,698,809	37,058,479	6.8%	-0.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEW LEBANON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 101601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	497,046	506,990	2.0%	-4.7%
REVENUES				
STAR	534,272	549,062	2.8%	-4.0%
State Aid	3,337,029	3,410,564	2.2%	-4.5%
State Revenues	3,871,301	3,959,626	2.3%	-4.5%
Local Revenues	8,424,180	8,418,379	-0.1%	-6.7%
Federal Sources	486,276	305,305	-37.2%	-41.4%
GRAND TOTAL	12,781,757	12,683,310	-0.8%	-7.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	66,489	59,484	-10.5%	-16.4%
Central Administration	407,363	453,077	11.2%	3.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,425,386	3,018,456	-11.9%	-17.7%
PPS Instructional Salaries	89,850	140,760	56.7%	46.3%
Curriculum Development and Supervision	247,552	250,153	1.1%	-5.6%
BOCES Instructional Services	651,967	588,275	-9.8%	-15.7%
Tuition 1	3,815	0	-100.0%	-100.0%
Tuition 2	239,096	212,499	-11.1%	-17.0%
Other Instructional Salaries	454,167	640,361	41.0%	31.7%
Other Instructional Expenditures	578,886	493,218	-14.8%	-20.4%
Community Service	0	0		
Operation && Maintenance	980,120	803,999	-18.0%	-23.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	350,395	684,125	95.2%	82.4%
Health	2,113,407	1,956,619	-7.4%	-13.5%
Other Fringe Benefits	610,703	654,061	7.1%	0.0%
Other Undistributed	141,856	174,225	22.8%	14.7%
Other	154,382	445,275	188.4%	169.4%
SUBTOTAL	10,515,434	10,574,587	0.6%	-6.1%
Transportation	1,022,575	1,006,769	-1.5%	-8.0%
Debt Service (Principal)	675,160	740,000	9.6%	2.4%
Debt Service (Interest)	300,002	129,552	-56.8%	-59.7%
GRAND TOTAL	12,513,171	12,450,908	-0.5%	-7.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 CINCINNATUS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

110101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	897,919	583,773	-35.0%	-39.3%
REVENUES				
STAR	583,078	614,575	5.4%	-1.5%
State Aid	9,437,551	10,153,770	7.6%	0.5%
State Revenues	10,020,629	10,768,345	7.5%	0.4%
Local Revenues	2,969,477	3,302,000	11.2%	3.9%
Federal Sources	775,964	462,589	-40.4%	-44.3%
GRAND TOTAL	13,766,070	14,532,934	5.6%	-1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	78,787	65,452	-16.9%	-22.4%
Central Administration	470,999	500,391	6.2%	-0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,111,120	3,974,146	-3.3%	-9.7%
PPS Instructional Salaries	178,883	98,728	-44.8%	-48.4%
Curriculum Development and Supervision	255,635	169,892	-33.5%	-37.9%
BOCES Instructional Services	1,739,256	2,012,116	15.7%	8.1%
Tuition 1	130,713	51,368	-60.7%	-63.3%
Tuition 2	0	0		
Other Instructional Salaries	717,092	777,168	8.4%	1.2%
Other Instructional Expenditures	243,529	387,531	59.1%	48.6%
Community Service	0	0		
Operation && Maintenance	785,783	728,093	-7.3%	-13.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	449,804	819,663	82.2%	70.2%
Health	1,623,550	1,711,388	5.4%	-1.5%
Other Fringe Benefits	631,344	710,427	12.5%	5.1%
Other Undistributed	100,547	112,044	11.4%	4.1%
Other	0	71,268		
SUBTOTAL	11,517,042	12,189,675	5.8%	-1.1%
Transportation	512,359	471,641	-7.9%	-14.0%
Debt Service (Principal)	1,213,964	1,225,000	0.9%	-5.7%
Debt Service (Interest)	655,580	525,233	-19.9%	-25.2%
GRAND TOTAL	13,898,945	14,411,549	3.7%	-3.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 CORTLAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 110200

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,828,958	472,417	-74.2%	-75.9%
REVENUES				
STAR	2,525,925	2,631,288	4.2%	-2.7%
State Aid	22,806,800	24,801,421	8.7%	1.6%
State Revenues	25,332,725	27,432,709	8.3%	1.2%
Local Revenues	12,610,511	17,162,059	36.1%	27.1%
Federal Sources	2,929,470	1,985,477	-32.2%	-36.7%
GRAND TOTAL	40,872,706	46,580,245	14.0%	6.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	169,476	183,717	8.4%	1.3%
Central Administration	580,604	734,494	26.5%	18.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,512,369	13,822,016	2.3%	-4.4%
PPS Instructional Salaries	1,020,258	1,071,031	5.0%	-1.9%
Curriculum Development and Supervision	913,262	1,158,875	26.9%	18.5%
BOCES Instructional Services	4,170,874	4,920,648	18.0%	10.2%
Tuition 1	468,637	221,786	-52.7%	-55.8%
Tuition 2	20,453	325,705	1492.5%	1387.5
Other Instructional Salaries	2,826,237	3,156,948	11.7%	4.3%
Other Instructional Expenditures	2,130,749	2,389,645	12.2%	4.8%
Community Service	8,000	0	-100.0%	-100.0%
Operation && Maintenance	2,523,466	2,449,040	-2.9%	-9.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,538,958	2,763,154	79.5%	67.7%
Health	5,411,779	6,753,616	24.8%	16.6%
Other Fringe Benefits	2,461,759	3,114,128	26.5%	18.2%
Other Undistributed	778,234	397,845	-48.9%	-52.2%
Other	3,670	100,000	2624.8%	2445.2
SUBTOTAL	38,538,785	43,562,648	13.0%	5.6%
Transportation	1,213,861	1,316,292	8.4%	1.3%
Debt Service (Principal)	1,633,000	1,635,000	0.1%	-6.5%
Debt Service (Interest)	203,500	1,740,944	755.5%	699.1%
GRAND TOTAL	41,589,146	48,254,884	16.0%	8.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 MCGRAW

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 110304

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	425,031	746,500	75.6%	64.1%
REVENUES				
STAR	637,848	645,306	1.2%	-5.5%
State Aid	6,404,101	8,375,999	30.8%	22.2%
State Revenues	7,041,949	9,021,305	28.1%	19.7%
Local Revenues	2,380,559	2,652,531	11.4%	4.1%
Federal Sources	604,790	516,547	-14.6%	-20.2%
GRAND TOTAL	10,027,298	12,190,383	21.6%	13.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	49,006	47,114	-3.9%	-10.2%
Central Administration	392,276	434,166	10.7%	3.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,202,413	3,249,253	1.5%	-5.2%
PPS Instructional Salaries	144,347	196,811	36.3%	27.4%
Curriculum Development and Supervision	154,235	198,419	28.6%	20.2%
BOCES Instructional Services	880,559	1,424,517	61.8%	51.1%
Tuition 1	84,956	29,507	-65.3%	-67.6%
Tuition 2	0	0		
Other Instructional Salaries	480,490	523,374	8.9%	1.7%
Other Instructional Expenditures	374,102	316,759	-15.3%	-20.9%
Community Service	500	144,578	28815.6%	26910.1%
Operation && Maintenance	744,223	770,686	3.6%	-3.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	358,264	675,269	88.5%	76.1%
Health	1,106,588	1,310,413	18.4%	10.6%
Other Fringe Benefits	537,152	536,556	-0.1%	-6.7%
Other Undistributed	94,375	93,550	-0.9%	-7.4%
Other	75,000	100,000	33.3%	24.5%
SUBTOTAL	8,678,486	10,050,972	15.8%	8.2%
Transportation	306,403	433,917	41.6%	32.3%
Debt Service (Principal)	620,000	1,352,600	118.2%	103.8%
Debt Service (Interest)	373,264	173,604	-53.5%	-56.6%
GRAND TOTAL	9,978,153	12,011,093	20.4%	12.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 HOMER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 110701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,196,791	1,509,410	-31.3%	-35.8%
REVENUES				
STAR	2,347,428	2,462,079	4.9%	-2.0%
State Aid	18,436,753	20,174,526	9.4%	2.2%
State Revenues	20,784,181	22,636,605	8.9%	1.7%
Local Revenues	13,754,098	14,024,954	2.0%	-4.8%
Federal Sources	2,186,080	1,324,662	-39.4%	-43.4%
GRAND TOTAL	36,724,359	37,986,221	3.4%	-3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	139,351	193,846	39.1%	29.9%
Central Administration	623,673	658,870	5.6%	-1.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,922,701	12,597,422	5.7%	-1.3%
PPS Instructional Salaries	540,361	553,626	2.5%	-4.3%
Curriculum Development and Supervision	1,001,839	800,932	-20.1%	-25.3%
BOCES Instructional Services	3,120,738	3,193,149	2.3%	-4.4%
Tuition 1	0	53,676		
Tuition 2	35,823	477,732	1233.6%	1145.7
Other Instructional Salaries	1,925,164	2,062,063	7.1%	0.1%
Other Instructional Expenditures	692,107	954,794	38.0%	28.9%
Community Service	0	0		
Operation && Maintenance	2,366,760	1,984,770	-16.1%	-21.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,105,271	2,522,112	128.2%	113.2%
Health	4,191,934	4,067,128	-3.0%	-9.4%
Other Fringe Benefits	1,902,282	1,993,753	4.8%	-2.1%
Other Undistributed	527,030	659,052	25.1%	16.8%
Other	0	1,296,318		
SUBTOTAL	30,095,034	34,069,243	13.2%	5.7%
Transportation	1,406,543	1,682,372	19.6%	11.7%
Debt Service (Principal)	3,364,566	3,805,000	13.1%	5.6%
Debt Service (Interest)	1,338,532	914,694	-31.7%	-36.2%
GRAND TOTAL	36,204,675	40,471,309	11.8%	4.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 MARATHON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

110901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	629,659	1,178,635	87.2%	74.9%
REVENUES				
STAR	766,696	719,435	-6.2%	-12.3%
State Aid	10,186,565	11,392,322	11.8%	4.5%
State Revenues	10,953,261	12,111,757	10.6%	3.3%
Local Revenues	3,110,772	3,462,428	11.3%	4.0%
Federal Sources	1,037,373	479,003	-53.8%	-56.9%
GRAND TOTAL	15,101,406	16,053,188	6.3%	-0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	52,746	65,195	23.6%	15.5%
Central Administration	273,889	295,043	7.7%	0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,404,619	4,410,868	0.1%	-6.5%
PPS Instructional Salaries	122,044	176,259	44.4%	34.9%
Curriculum Development and Supervision	380,223	180,781	-52.5%	-55.6%
BOCES Instructional Services	1,887,718	2,060,058	9.1%	1.9%
Tuition 1	20,700	26,541	28.2%	19.8%
Tuition 2	0	0		
Other Instructional Salaries	647,868	682,266	5.3%	-1.6%
Other Instructional Expenditures	449,117	479,624	6.8%	-0.2%
Community Service	0	0		
Operation && Maintenance	769,947	853,536	10.9%	3.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	380,203	868,072	128.3%	113.3%
Health	2,092,975	2,776,041	32.6%	23.9%
Other Fringe Benefits	748,842	658,997	-12.0%	-17.8%
Other Undistributed	328,989	355,667	8.1%	1.0%
Other	75,500	525,000	595.4%	549.5%
SUBTOTAL	12,635,380	14,413,948	14.1%	6.6%
Transportation	588,708	619,805	5.3%	-1.7%
Debt Service (Principal)	1,146,459	1,352,847	18.0%	10.2%
Debt Service (Interest)	285,816	302,819	5.9%	-1.0%
GRAND TOTAL	14,656,363	16,689,419	13.9%	6.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 ANDES

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 120102

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	916,364	872,137	-4.8%	-11.1%
REVENUES				
STAR	163,576	118,342	-27.7%	-32.4%
State Aid	715,362	848,720	18.6%	10.8%
State Revenues	878,938	967,062	10.0%	2.8%
Local Revenues	2,542,229	2,861,753	12.6%	5.2%
Federal Sources	172,494	150,502	-12.7%	-18.5%
GRAND TOTAL	3,593,661	3,979,317	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	20,855	27,202	30.4%	21.8%
Central Administration	276,419	316,767	14.6%	7.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,147,819	1,259,723	9.7%	2.5%
PPS Instructional Salaries	31,250	37,119	18.8%	11.0%
Curriculum Development and Supervision	4,000	14,400	260.0%	236.3%
BOCES Instructional Services	206,087	396,524	92.4%	79.7%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	157,159	158,806	1.0%	-5.6%
Other Instructional Expenditures	101,522	153,356	51.1%	41.1%
Community Service	0	0		
Operation && Maintenance	247,233	360,073	45.6%	36.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	126,884	252,345	98.9%	85.8%
Health	429,614	386,816	-10.0%	-15.9%
Other Fringe Benefits	170,658	208,494	22.2%	14.1%
Other Undistributed	122,475	110,111	-10.1%	-16.0%
Other	45,000	25,000	-44.4%	-48.1%
SUBTOTAL	3,086,975	3,706,736	20.1%	12.2%
Transportation	185,642	256,217	38.0%	28.9%
Debt Service (Principal)	97,345	107,893	10.8%	3.5%
Debt Service (Interest)	60,638	49,112	-19.0%	-24.3%
GRAND TOTAL	3,430,600	4,119,958	20.1%	12.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 DOWNSVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 120301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	491,733	1,143,771	132.6%	117.3%
REVENUES				
STAR	242,416	232,234	-4.2%	-10.5%
State Aid	1,372,742	1,689,215	23.1%	14.9%
State Revenues	1,615,158	1,921,449	19.0%	11.1%
Local Revenues	7,031,981	7,509,080	6.8%	-0.3%
Federal Sources	356,317	264,910	-25.7%	-30.6%
GRAND TOTAL	9,003,456	9,695,439	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	143,927	149,690	4.0%	-2.8%
Central Administration	410,714	445,696	8.5%	1.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,787,062	1,858,547	4.0%	-2.9%
PPS Instructional Salaries	189,287	192,131	1.5%	-5.2%
Curriculum Development and Supervision	218,855	223,650	2.2%	-4.5%
BOCES Instructional Services	782,535	653,074	-16.5%	-22.0%
Tuition 1	37,957	43,612	14.9%	7.3%
Tuition 2	0	78,514		
Other Instructional Salaries	433,594	492,670	13.6%	6.1%
Other Instructional Expenditures	316,682	258,315	-18.4%	-23.8%
Community Service	5,996	6,962	16.1%	8.5%
Operation && Maintenance	531,873	567,653	6.7%	-0.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	215,184	414,677	92.7%	80.0%
Health	1,571,665	1,532,176	-2.5%	-8.9%
Other Fringe Benefits	453,473	538,996	18.9%	11.0%
Other Undistributed	442,926	468,319	5.7%	-1.2%
Other	2,510,000	0	-100.0%	-100.0%
SUBTOTAL	10,051,730	7,924,682	-21.2%	-26.4%
Transportation	580,184	711,448	22.6%	14.5%
Debt Service (Principal)	697,519	390,000	-44.1%	-47.8%
Debt Service (Interest)	380,832	340,100	-10.7%	-16.6%
GRAND TOTAL	11,710,265	9,366,230	-20.0%	-25.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHARLOTTE VALL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

120401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	331,496	891,780	169.0%	151.3%
REVENUES				
STAR	365,913	384,738	5.1%	-1.8%
State Aid	5,072,090	5,802,677	14.4%	6.9%
State Revenues	5,438,003	6,187,415	13.8%	6.3%
Local Revenues	2,588,735	2,997,827	15.8%	8.2%
Federal Sources	559,721	446,835	-20.2%	-25.4%
GRAND TOTAL	8,586,459	9,632,077	12.2%	4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	51,996	140,146	169.5%	151.8%
Central Administration	328,812	351,729	7.0%	-0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,386,872	2,138,660	-10.4%	-16.3%
PPS Instructional Salaries	77,283	58,864	-23.8%	-28.9%
Curriculum Development and Supervision	94,132	70,063	-25.6%	-30.5%
BOCES Instructional Services	1,064,108	1,658,075	55.8%	45.5%
Tuition 1	53,998	0	-100.0%	-100.0%
Tuition 2	130,135	200,994	54.5%	44.3%
Other Instructional Salaries	301,990	247,694	-18.0%	-23.4%
Other Instructional Expenditures	314,668	455,252	44.7%	35.1%
Community Service	6,603	4,618	-30.1%	-34.7%
Operation && Maintenance	516,058	438,813	-15.0%	-20.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	218,206	416,618	90.9%	78.3%
Health	758,158	1,010,174	33.2%	24.5%
Other Fringe Benefits	462,793	404,399	-12.6%	-18.4%
Other Undistributed	309,420	302,532	-2.2%	-8.7%
Other	0	0		
SUBTOTAL	7,075,232	7,898,631	11.6%	4.3%
Transportation	572,719	506,453	-11.6%	-17.4%
Debt Service (Principal)	770,947	740,000	-4.0%	-10.3%
Debt Service (Interest)	328,732	213,306	-35.1%	-39.4%
GRAND TOTAL	8,747,630	9,358,390	7.0%	-0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 DELHI

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 120501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,151,842	777,677	-32.5%	-36.9%
REVENUES				
STAR	921,357	923,861	0.3%	-6.3%
State Aid	8,619,319	8,489,055	-1.5%	-8.0%
State Revenues	9,540,676	9,412,916	-1.3%	-7.8%
Local Revenues	8,035,252	8,867,695	10.4%	3.1%
Federal Sources	1,025,459	523,633	-48.9%	-52.3%
GRAND TOTAL	18,601,387	18,804,244	1.1%	-5.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	134,869	135,307	0.3%	-6.3%
Central Administration	505,185	525,044	3.9%	-2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,315,774	4,305,206	-0.2%	-6.8%
PPS Instructional Salaries	204,182	255,363	25.1%	16.8%
Curriculum Development and Supervision	155,641	208,741	34.1%	25.3%
BOCES Instructional Services	1,326,161	1,793,352	35.2%	26.3%
Tuition 1	69,611	69,986	0.5%	-6.1%
Tuition 2	34,181	153,523	349.1%	319.5%
Other Instructional Salaries	1,182,457	1,028,980	-13.0%	-18.7%
Other Instructional Expenditures	460,828	517,052	12.2%	4.8%
Community Service	0	0		
Operation && Maintenance	1,298,098	1,314,038	1.2%	-5.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	421,860	892,732	111.6%	97.7%
Health	2,370,147	2,597,109	9.6%	2.4%
Other Fringe Benefits	855,952	970,235	13.4%	5.9%
Other Undistributed	505,648	504,885	-0.2%	-6.7%
Other	0	125,000		
SUBTOTAL	13,840,594	15,396,553	11.2%	3.9%
Transportation	1,020,295	969,022	-5.0%	-11.3%
Debt Service (Principal)	2,458,000	1,895,000	-22.9%	-28.0%
Debt Service (Interest)	729,702	406,209	-44.3%	-48.0%
GRAND TOTAL	18,048,591	18,666,784	3.4%	-3.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 FRANKLIN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 120701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	305,122	280,967	-7.9%	-14.0%
REVENUES				
STAR	282,248	309,417	9.6%	2.4%
State Aid	3,248,733	3,507,409	8.0%	0.8%
State Revenues	3,530,981	3,816,826	8.1%	1.0%
Local Revenues	2,054,853	2,427,082	18.1%	10.3%
Federal Sources	431,044	206,281	-52.1%	-55.3%
GRAND TOTAL	6,016,878	6,450,189	7.2%	0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	86,220	91,127	5.7%	-1.3%
Central Administration	375,173	351,410	-6.3%	-12.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,643,841	1,528,949	-7.0%	-13.1%
PPS Instructional Salaries	44,197	64,137	45.1%	35.6%
Curriculum Development and Supervision	87,363	79,141	-9.4%	-15.4%
BOCES Instructional Services	558,035	471,461	-15.5%	-21.1%
Tuition 1	3,476	140,364	3938.1%	3672.0
Tuition 2	85,965	125,066	45.5%	35.9%
Other Instructional Salaries	464,914	525,103	12.9%	5.5%
Other Instructional Expenditures	181,760	223,439	22.9%	14.8%
Community Service	2,000	2,000	0.0%	-6.6%
Operation && Maintenance	344,056	366,537	6.5%	-0.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	169,534	333,496	96.7%	83.7%
Health	804,468	738,266	-8.2%	-14.3%
Other Fringe Benefits	365,667	421,832	15.4%	7.8%
Other Undistributed	242,650	267,718	10.3%	3.1%
Other	4,000	104,000	2500.0%	2328.7
SUBTOTAL	5,463,319	5,834,046	6.8%	-0.3%
Transportation	397,723	441,728	11.1%	3.7%
Debt Service (Principal)	201,000	276,000	37.3%	28.3%
Debt Service (Interest)	80,383	61,435	-23.6%	-28.6%
GRAND TOTAL	6,142,425	6,613,209	7.7%	0.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 HANCOCK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 120906

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	609,457	589,491	-3.3%	-9.7%
REVENUES				
STAR	403,647	362,694	-10.1%	-16.1%
State Aid	5,400,703	5,672,062	5.0%	-1.9%
State Revenues	5,804,350	6,034,756	4.0%	-2.9%
Local Revenues	3,927,382	4,128,075	5.1%	-1.8%
Federal Sources	634,557	242,334	-61.8%	-64.3%
GRAND TOTAL	10,366,289	10,405,165	0.4%	-6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	88,784	81,252	-8.5%	-14.5%
Central Administration	415,486	415,083	-0.1%	-6.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,501,514	2,413,086	-3.5%	-9.9%
PPS Instructional Salaries	141,859	91,863	-35.2%	-39.5%
Curriculum Development and Supervision	160,419	163,923	2.2%	-4.5%
BOCES Instructional Services	837,004	864,652	3.3%	-3.5%
Tuition 1	0	10,031		
Tuition 2	39,787	9,440	-76.3%	-77.8%
Other Instructional Salaries	821,365	744,096	-9.4%	-15.4%
Other Instructional Expenditures	367,881	348,217	-5.3%	-11.6%
Community Service	1,500	3,000	100.0%	86.8%
Operation && Maintenance	679,487	786,452	15.7%	8.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	240,726	520,102	116.1%	101.8%
Health	1,598,861	1,551,269	-3.0%	-9.4%
Other Fringe Benefits	578,052	565,072	-2.2%	-8.7%
Other Undistributed	373,764	446,298	19.4%	11.5%
Other	80,000	1,810,000	2162.5%	2013.4
SUBTOTAL	8,926,489	10,823,836	21.3%	13.3%
Transportation	426,603	586,856	37.6%	28.5%
Debt Service (Principal)	540,000	260,000	-51.9%	-55.0%
Debt Service (Interest)	234,912	179,313	-23.7%	-28.7%
GRAND TOTAL	10,128,004	11,850,005	17.0%	9.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 MARGARETVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

121401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,068,158	1,344,015	-35.0%	-39.3%
REVENUES				
STAR	325,146	335,573	3.2%	-3.6%
State Aid	3,301,710	3,040,579	-7.9%	-14.0%
State Revenues	3,626,856	3,376,152	-6.9%	-13.0%
Local Revenues	6,440,078	7,040,016	9.3%	2.1%
Federal Sources	597,754	408,441	-31.7%	-36.2%
GRAND TOTAL	10,664,688	10,824,609	1.5%	-5.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	150,169	152,302	1.4%	-5.3%
Central Administration	167,198	188,517	12.8%	5.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,942,287	2,774,279	-5.7%	-11.9%
PPS Instructional Salaries	227,617	204,926	-10.0%	-15.9%
Curriculum Development and Supervision	91,167	97,330	6.8%	-0.3%
BOCES Instructional Services	872,702	815,801	-6.5%	-12.7%
Tuition 1	60,559	118,702	96.0%	83.1%
Tuition 2	1,512	44,006	2810.4%	2618.7
Other Instructional Salaries	541,283	485,481	-10.3%	-16.2%
Other Instructional Expenditures	328,732	353,563	7.6%	0.5%
Community Service	7,160	7,160	0.0%	-6.6%
Operation && Maintenance	556,872	608,332	9.2%	2.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	263,508	488,242	85.3%	73.1%
Health	1,321,466	1,526,545	15.5%	7.9%
Other Fringe Benefits	672,195	752,660	12.0%	4.6%
Other Undistributed	306,678	283,043	-7.7%	-13.8%
Other	45,000	835,417	1756.5%	1634.1
SUBTOTAL	8,556,105	9,736,306	13.8%	6.3%
Transportation	488,984	508,978	4.1%	-2.8%
Debt Service (Principal)	815,000	925,000	13.5%	6.0%
Debt Service (Interest)	302,600	216,319	-28.5%	-33.2%
GRAND TOTAL	10,162,689	11,386,603	12.0%	4.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 ROXBURY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 121502

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	381,859	467,204	22.3%	14.3%
REVENUES				
STAR	433,692	395,012	-8.9%	-14.9%
State Aid	3,081,717	4,505,898	46.2%	36.6%
State Revenues	3,515,409	4,900,910	39.4%	30.2%
Local Revenues	5,578,045	6,189,063	11.0%	3.6%
Federal Sources	438,761	212,000	-51.7%	-54.9%
GRAND TOTAL	9,532,215	11,301,973	18.6%	10.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	173,018	165,210	-4.5%	-10.8%
Central Administration	269,653	274,692	1.9%	-4.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,711,191	2,519,649	-7.1%	-13.2%
PPS Instructional Salaries	104,570	114,087	9.1%	1.9%
Curriculum Development and Supervision	87,418	102,556	17.3%	9.6%
BOCES Instructional Services	646,962	727,206	12.4%	5.0%
Tuition 1	0	31,915		
Tuition 2	123,503	148,362	20.1%	12.2%
Other Instructional Salaries	444,217	511,595	15.2%	7.6%
Other Instructional Expenditures	589,894	494,794	-16.1%	-21.6%
Community Service	23,062	1,021,924	4331.2%	4039.2
Operation && Maintenance	542,797	501,047	-7.7%	-13.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	192,741	492,054	155.3%	138.5%
Health	1,436,297	1,788,208	24.5%	16.3%
Other Fringe Benefits	461,220	538,713	16.8%	9.1%
Other Undistributed	208,541	209,679	0.5%	-6.1%
Other	127,182	48,423	-61.9%	-64.4%
SUBTOTAL	8,142,266	9,690,114	19.0%	11.2%
Transportation	499,264	506,970	1.5%	-5.1%
Debt Service (Principal)	610,000	635,000	4.1%	-2.8%
Debt Service (Interest)	118,188	25,940	-78.1%	-79.5%
GRAND TOTAL	9,369,718	10,858,024	15.9%	8.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 SIDNEY

2010-11 TO 2014-15

RESULTS ARE BASED ON MAJOR DISTRICTS ONLY

TABLE 1 - TOTAL $

121601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,023,443	1,909,335	-5.6%	-11.9%
REVENUES				
STAR	1,313,900	1,223,388	-6.9%	-13.0%
State Aid	14,571,279	16,483,012	13.1%	5.7%
State Revenues	15,885,179	17,706,400	11.5%	4.1%
Local Revenues	6,397,096	6,058,689	-5.3%	-11.5%
Federal Sources	1,240,067	967,570	-22.0%	-27.1%
GRAND TOTAL	23,522,342	24,732,659	5.1%	-1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	109,112	86,973	-20.3%	-25.5%
Central Administration	660,986	817,878	23.7%	15.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,691,051	6,164,152	8.3%	1.2%
PPS Instructional Salaries	205,331	191,545	-6.7%	-12.9%
Curriculum Development and Supervision	362,606	431,621	19.0%	11.2%
BOCES Instructional Services	3,054,616	2,847,211	-6.8%	-12.9%
Tuition 1	61,653	88,077	42.9%	33.4%
Tuition 2	117,814	17,818	-84.9%	-85.9%
Other Instructional Salaries	1,152,324	1,447,954	25.7%	17.4%
Other Instructional Expenditures	535,740	935,930	74.7%	63.2%
Community Service	13,126	19,427	48.0%	38.3%
Operation && Maintenance	1,635,867	1,948,883	19.1%	11.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	510,345	1,148,072	125.0%	110.1%
Health	2,315,672	2,623,777	13.3%	5.8%
Other Fringe Benefits	1,211,258	1,295,254	6.9%	-0.1%
Other Undistributed	1,325,709	1,693,253	27.7%	19.3%
Other	81,208	0	-100.0%	-100.0%
SUBTOTAL	19,044,418	21,757,825	14.2%	6.7%
Transportation	803,978	887,382	10.4%	3.1%
Debt Service (Principal)	2,030,000	2,315,000	14.0%	6.5%
Debt Service (Interest)	1,008,888	640,551	-36.5%	-40.7%
GRAND TOTAL	22,887,284	25,600,758	11.9%	4.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 STAMFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

121701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	463,202	621,722	34.2%	25.4%
REVENUES				
STAR	451,259	466,533	3.4%	-3.4%
State Aid	4,822,409	5,699,319	18.2%	10.4%
State Revenues	5,273,668	6,165,852	16.9%	9.2%
Local Revenues	3,134,504	3,535,618	12.8%	5.4%
Federal Sources	501,493	260,939	-48.0%	-51.4%
GRAND TOTAL	8,909,665	9,962,409	11.8%	4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	95,011	45,389	-52.2%	-55.4%
Central Administration	305,854	323,317	5.7%	-1.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,979,377	1,605,413	-18.9%	-24.2%
PPS Instructional Salaries	82,217	92,194	12.1%	4.7%
Curriculum Development and Supervision	70,000	113,521	62.2%	51.5%
BOCES Instructional Services	1,189,728	869,367	-26.9%	-31.7%
Tuition 1	7,855	107,339	1266.5%	1176.5
Tuition 2	0	204,337		
Other Instructional Salaries	512,972	468,854	-8.6%	-14.6%
Other Instructional Expenditures	205,612	254,716	23.9%	15.7%
Community Service	128,502	373,663	190.8%	171.6%
Operation && Maintenance	434,363	609,408	40.3%	31.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	202,147	325,216	60.9%	50.3%
Health	1,428,118	2,041,079	42.9%	33.5%
Other Fringe Benefits	525,878	423,091	-19.5%	-24.8%
Other Undistributed	280,634	316,948	12.9%	5.5%
Other	60,562	326,606	439.3%	403.8%
SUBTOTAL	7,508,830	8,500,458	13.2%	5.7%
Transportation	513,082	417,664	-18.6%	-24.0%
Debt Service (Principal)	575,000	665,000	15.7%	8.0%
Debt Service (Interest)	245,959	151,865	-38.3%	-42.3%
GRAND TOTAL	8,842,871	9,734,987	10.1%	2.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 S. KORTRIGHT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 121702

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	305,522	299,622	-1.9%	-8.4%
REVENUES				
STAR	405,853	435,096	7.2%	0.1%
State Aid	3,735,504	4,329,586	15.9%	8.3%
State Revenues	4,141,357	4,764,682	15.1%	7.5%
Local Revenues	3,738,775	4,158,005	11.2%	3.9%
Federal Sources	439,743	214,180	-51.3%	-54.5%
GRAND TOTAL	8,319,875	9,136,867	9.8%	2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	83,787	81,624	-2.6%	-9.0%
Central Administration	328,960	429,573	30.6%	22.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,490,002	2,575,055	3.4%	-3.4%
PPS Instructional Salaries	92,335	109,541	18.6%	10.8%
Curriculum Development and Supervision	0	0		
BOCES Instructional Services	839,427	871,861	3.9%	-3.0%
Tuition 1	14,851	14,595	-1.7%	-8.2%
Tuition 2	0	0		
Other Instructional Salaries	267,718	259,524	-3.1%	-9.4%
Other Instructional Expenditures	180,098	314,069	74.4%	62.9%
Community Service	0	0		
Operation && Maintenance	397,424	453,197	14.0%	6.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	239,668	516,487	115.5%	101.3%
Health	1,276,258	1,381,683	8.3%	1.1%
Other Fringe Benefits	319,876	367,750	15.0%	7.4%
Other Undistributed	305,728	323,457	5.8%	-1.2%
Other	245,693	148,500	-39.6%	-43.5%
SUBTOTAL	7,081,825	7,846,916	10.8%	3.5%
Transportation	613,461	708,187	15.4%	7.8%
Debt Service (Principal)	345,000	460,000	33.3%	24.5%
Debt Service (Interest)	338,404	188,577	-44.3%	-47.9%
GRAND TOTAL	8,378,690	9,203,680	9.8%	2.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 WALTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 121901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,865,272	1,302,734	-30.2%	-34.8%
REVENUES				
STAR	815,246	851,137	4.4%	-2.5%
State Aid	11,548,752	12,808,928	10.9%	3.6%
State Revenues	12,363,998	13,660,065	10.5%	3.2%
Local Revenues	5,552,083	6,387,587	15.0%	7.5%
Federal Sources	1,207,276	822,565	-31.9%	-36.4%
GRAND TOTAL	19,123,357	20,870,217	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	135,096	148,150	9.7%	2.4%
Central Administration	530,930	641,773	20.9%	12.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,973,794	4,905,912	-1.4%	-7.9%
PPS Instructional Salaries	322,536	349,036	8.2%	1.1%
Curriculum Development and Supervision	348,223	285,090	-18.1%	-23.5%
BOCES Instructional Services	1,881,016	1,782,669	-5.2%	-11.5%
Tuition 1	80,223	118,435	47.6%	37.9%
Tuition 2	0	0		
Other Instructional Salaries	1,336,164	1,061,671	-20.5%	-25.8%
Other Instructional Expenditures	590,479	602,198	2.0%	-4.7%
Community Service	4,650	0	-100.0%	-100.0%
Operation && Maintenance	993,019	893,956	-10.0%	-15.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	586,133	962,271	64.2%	53.4%
Health	2,841,183	3,363,525	18.4%	10.6%
Other Fringe Benefits	1,061,354	1,171,950	10.4%	3.1%
Other Undistributed	975,473	1,076,685	10.4%	3.1%
Other	8,000	0	-100.0%	-100.0%
SUBTOTAL	16,668,273	17,363,321	4.2%	-2.7%
Transportation	569,606	551,140	-3.2%	-9.6%
Debt Service (Principal)	1,593,032	2,012,982	26.4%	18.0%
Debt Service (Interest)	363,628	428,647	17.9%	10.1%
GRAND TOTAL	19,194,539	20,356,090	6.1%	-0.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 BEACON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 130200

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,096,916	2,717,109	-55.4%	-58.4%
REVENUES				
STAR	3,647,121	3,674,799	0.8%	-5.9%
State Aid	23,294,397	24,546,224	5.4%	-1.6%
State Revenues	26,941,518	28,221,023	4.7%	-2.2%
Local Revenues	29,476,102	32,636,991	10.7%	3.4%
Federal Sources	3,433,864	1,788,078	-47.9%	-51.4%
GRAND TOTAL	59,851,484	62,646,092	4.7%	-2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	209,414	204,370	-2.4%	-8.8%
Central Administration	842,599	855,852	1.6%	-5.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,444,098	19,214,486	4.2%	-2.7%
PPS Instructional Salaries	1,617,037	1,620,751	0.2%	-6.4%
Curriculum Development and Supervision	1,443,849	1,514,031	4.9%	-2.0%
BOCES Instructional Services	4,705,625	4,157,520	-11.6%	-17.5%
Tuition 1	1,097,770	1,705,017	55.3%	45.1%
Tuition 2	0	95,680		
Other Instructional Salaries	4,080,922	4,720,775	15.7%	8.1%
Other Instructional Expenditures	2,688,964	2,511,277	-6.6%	-12.8%
Community Service	94,070	94,511	0.5%	-6.2%
Operation && Maintenance	3,402,986	3,254,297	-4.4%	-10.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,902,482	4,070,886	114.0%	99.9%
Health	5,304,022	6,351,157	19.7%	11.9%
Other Fringe Benefits	3,632,619	4,109,550	13.1%	5.7%
Other Undistributed	1,407,821	1,050,702	-25.4%	-30.3%
Other	200,212	0	-100.0%	-100.0%
SUBTOTAL	51,074,490	55,530,862	8.7%	1.6%
Transportation	2,298,093	3,199,618	39.2%	30.1%
Debt Service (Principal)	2,847,582	3,936,225	38.2%	29.1%
Debt Service (Interest)	2,701,926	1,567,807	-42.0%	-45.8%
GRAND TOTAL	58,922,091	64,234,512	9.0%	1.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 DOVER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 130502

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,166,590	1,008,558	-13.5%	-19.2%
REVENUES				
STAR	1,983,891	2,091,173	5.4%	-1.5%
State Aid	9,730,861	11,196,504	15.1%	7.5%
State Revenues	11,714,752	13,287,677	13.4%	6.0%
Local Revenues	15,088,236	16,477,148	9.2%	2.0%
Federal Sources	1,406,999	710,720	-49.5%	-52.8%
GRAND TOTAL	28,209,987	30,475,545	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	169,713	183,943	8.4%	1.2%
Central Administration	520,989	622,389	19.5%	11.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,965,189	9,114,210	1.7%	-5.0%
PPS Instructional Salaries	720,620	718,023	-0.4%	-6.9%
Curriculum Development and Supervision	629,171	732,582	16.4%	8.8%
BOCES Instructional Services	1,872,614	2,245,937	19.9%	12.0%
Tuition 1	35,032	120,320	243.5%	220.8%
Tuition 2	571,263	571,930	0.1%	-6.5%
Other Instructional Salaries	1,757,325	1,835,632	4.5%	-2.4%
Other Instructional Expenditures	990,662	1,073,239	8.3%	1.2%
Community Service	0	1,988		
Operation && Maintenance	2,268,179	2,031,971	-10.4%	-16.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	938,742	1,989,594	111.9%	98.0%
Health	2,873,259	3,270,678	13.8%	6.3%
Other Fringe Benefits	1,686,360	1,898,892	12.6%	5.2%
Other Undistributed	474,629	390,016	-17.8%	-23.2%
Other	227,000	281,065	23.8%	15.7%
SUBTOTAL	24,700,747	27,082,409	9.6%	2.4%
Transportation	1,897,789	2,019,011	6.4%	-0.6%
Debt Service (Principal)	1,305,000	1,550,000	18.8%	10.9%
Debt Service (Interest)	319,881	76,019	-76.2%	-77.8%
GRAND TOTAL	28,223,417	30,727,439	8.9%	1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 HYDE PARK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 130801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,568,859	2,468,553	-3.9%	-10.2%
REVENUES				
STAR	7,307,977	7,543,752	3.2%	-3.6%
State Aid	23,109,279	27,047,260	17.0%	9.3%
State Revenues	30,417,256	34,591,012	13.7%	6.2%
Local Revenues	46,759,460	52,006,088	11.2%	3.9%
Federal Sources	3,964,574	2,216,315	-44.1%	-47.8%
GRAND TOTAL	81,141,290	88,813,415	9.5%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	437,302	358,293	-18.1%	-23.5%
Central Administration	1,117,383	1,151,556	3.1%	-3.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,823,311	26,640,552	3.2%	-3.6%
PPS Instructional Salaries	1,871,297	2,026,201	8.3%	1.1%
Curriculum Development and Supervision	2,038,093	2,005,611	-1.6%	-8.1%
BOCES Instructional Services	5,438,214	4,991,824	-8.2%	-14.3%
Tuition 1	33,682	90,931	170.0%	152.2%
Tuition 2	1,932,316	1,979,024	2.4%	-4.3%
Other Instructional Salaries	4,431,024	3,393,902	-23.4%	-28.5%
Other Instructional Expenditures	3,260,188	4,600,987	41.1%	31.8%
Community Service	34,910	0	-100.0%	-100.0%
Operation && Maintenance	4,803,322	4,589,947	-4.4%	-10.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,626,633	5,351,043	103.7%	90.3%
Health	11,870,767	12,648,831	6.6%	-0.5%
Other Fringe Benefits	5,274,495	6,134,618	16.3%	8.6%
Other Undistributed	1,328,221	1,481,042	11.5%	4.2%
Other	865,000	991,500	14.6%	7.1%
SUBTOTAL	73,186,158	78,435,862	7.2%	0.1%
Transportation	4,960,037	4,954,618	-0.1%	-6.7%
Debt Service (Principal)	4,451,280	4,051,827	-9.0%	-15.0%
Debt Service (Interest)	974,089	715,298	-26.6%	-31.4%
GRAND TOTAL	83,571,564	88,157,605	5.5%	-1.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORTHEAST

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 131101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	629,017	567,998	-9.7%	-15.7%
REVENUES				
STAR	923,565	822,368	-11.0%	-16.8%
State Aid	5,122,306	5,994,441	17.0%	9.3%
State Revenues	6,045,871	6,816,809	12.8%	5.3%
Local Revenues	11,381,705	12,179,187	7.0%	0.0%
Federal Sources	900,813	372,670	-58.6%	-61.4%
GRAND TOTAL	18,328,389	19,368,666	5.7%	-1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	144,329	139,233	-3.5%	-9.9%
Central Administration	468,766	445,977	-4.9%	-11.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,627,697	5,681,104	0.9%	-5.7%
PPS Instructional Salaries	299,374	339,961	13.6%	6.1%
Curriculum Development and Supervision	320,795	323,521	0.8%	-5.8%
BOCES Instructional Services	1,360,701	1,247,546	-8.3%	-14.4%
Tuition 1	0	0		
Tuition 2	370,555	468,426	26.4%	18.1%
Other Instructional Salaries	1,149,435	1,123,041	-2.3%	-8.7%
Other Instructional Expenditures	559,828	484,929	-13.4%	-19.1%
Community Service	0	0		
Operation && Maintenance	1,017,055	1,116,787	9.8%	2.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	594,041	1,206,941	103.2%	89.8%
Health	2,418,993	2,326,030	-3.8%	-10.2%
Other Fringe Benefits	1,313,086	1,411,959	7.5%	0.4%
Other Undistributed	230,585	170,261	-26.2%	-31.0%
Other	39,552	99,107	150.6%	134.1%
SUBTOTAL	15,914,792	16,584,823	4.2%	-2.7%
Transportation	1,050,800	1,043,946	-0.7%	-7.2%
Debt Service (Principal)	1,228,726	1,255,895	2.2%	-4.5%
Debt Service (Interest)	550,414	312,142	-43.3%	-47.0%
GRAND TOTAL	18,744,732	19,196,806	2.4%	-4.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 PAWLING

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,001,465	1,494,061	-25.4%	-30.3%
REVENUES				
STAR	2,112,972	2,188,296	3.6%	-3.3%
State Aid	5,653,390	6,120,782	8.3%	1.1%
State Revenues	7,766,362	8,309,078	7.0%	-0.1%
Local Revenues	27,211,885	28,137,958	3.4%	-3.4%
Federal Sources	1,311,771	442,957	-66.2%	-68.5%
GRAND TOTAL	36,290,018	36,889,993	1.7%	-5.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	222,320	197,059	-11.4%	-17.2%
Central Administration	879,235	994,510	13.1%	5.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,556,772	10,091,527	-12.7%	-18.4%
PPS Instructional Salaries	0	891,482		
Curriculum Development and Supervision	0	952,339		
BOCES Instructional Services	1,945,318	1,988,160	2.2%	-4.5%
Tuition 1	70,278	146,642	108.7%	94.9%
Tuition 2	725,931	722,291	-0.5%	-7.1%
Other Instructional Salaries	1,274,159	1,976,837	55.1%	44.9%
Other Instructional Expenditures	3,281,569	1,073,782	-67.3%	-69.4%
Community Service	0	0		
Operation && Maintenance	2,585,579	3,264,758	26.3%	17.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,174,202	2,069,905	76.3%	64.7%
Health	4,260,139	4,946,528	16.1%	8.5%
Other Fringe Benefits	2,159,309	2,367,197	9.6%	2.4%
Other Undistributed	383,518	485,377	26.6%	18.2%
Other	35,000	575,000	1542.9%	1434.6
SUBTOTAL	30,553,329	32,743,394	7.2%	0.1%
Transportation	1,906,511	1,850,284	-2.9%	-9.3%
Debt Service (Principal)	2,333,014	1,220,000	-47.7%	-51.2%
Debt Service (Interest)	603,103	405,544	-32.8%	-37.2%
GRAND TOTAL	35,395,957	36,219,222	2.3%	-4.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 PINE PLAINS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 131301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,104,884	1,177,128	6.5%	-0.5%
REVENUES				
STAR	1,396,020	1,438,720	3.1%	-3.7%
State Aid	5,546,081	6,170,068	11.3%	3.9%
State Revenues	6,942,101	7,608,788	9.6%	2.4%
Local Revenues	18,944,074	20,236,724	6.8%	-0.2%
Federal Sources	1,203,132	451,504	-62.5%	-64.9%
GRAND TOTAL	27,089,307	28,297,016	4.5%	-2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	170,495	194,297	14.0%	6.5%
Central Administration	511,008	533,354	4.4%	-2.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,932,257	8,068,603	1.7%	-5.0%
PPS Instructional Salaries	424,029	342,744	-19.2%	-24.5%
Curriculum Development and Supervision	589,295	451,958	-23.3%	-28.4%
BOCES Instructional Services	1,823,467	1,682,111	-7.8%	-13.8%
Tuition 1	4,168	21,461	414.9%	381.0%
Tuition 2	509,870	734,451	44.0%	34.6%
Other Instructional Salaries	1,604,993	1,627,070	1.4%	-5.3%
Other Instructional Expenditures	964,527	1,061,514	10.1%	2.8%
Community Service	0	0		
Operation && Maintenance	1,530,472	1,921,820	25.6%	17.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	851,388	1,632,036	91.7%	79.1%
Health	4,038,781	4,021,603	-0.4%	-7.0%
Other Fringe Benefits	1,779,326	2,165,895	21.7%	13.7%
Other Undistributed	415,452	342,928	-17.5%	-22.9%
Other	176,600	3,287,226	1761.4%	1638.7
SUBTOTAL	23,326,128	28,089,071	20.4%	12.5%
Transportation	2,321,551	1,965,992	-15.3%	-20.9%
Debt Service (Principal)	0	0		
Debt Service (Interest)	0	0		
GRAND TOTAL	25,647,679	30,055,063	17.2%	9.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 POUGHKEEPSIE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 131500

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	712,836	-1,307,829	-283.5%	-271.4%
REVENUES				
STAR	2,632,540	2,694,281	2.3%	-4.4%
State Aid	53,592,992	58,207,300	8.6%	1.5%
State Revenues	56,225,532	60,901,581	8.3%	1.2%
Local Revenues	23,499,780	27,028,217	15.0%	7.4%
Federal Sources	8,591,185	8,521,783	-0.8%	-7.3%
GRAND TOTAL	88,316,497	96,451,581	9.2%	2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	526,280	555,841	5.6%	-1.3%
Central Administration	1,487,514	1,493,838	0.4%	-6.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	31,165,113	31,160,892	0.0%	-6.6%
PPS Instructional Salaries	2,078,352	2,507,845	20.7%	12.7%
Curriculum Development and Supervision	2,825,748	1,859,375	-34.2%	-38.5%
BOCES Instructional Services	5,579,952	5,791,185	3.8%	-3.1%
Tuition 1	1,202,680	898,268	-25.3%	-30.2%
Tuition 2	1,932,390	3,419,834	77.0%	65.3%
Other Instructional Salaries	5,681,475	5,844,741	2.9%	-3.9%
Other Instructional Expenditures	4,756,399	5,328,441	12.0%	4.6%
Community Service	36,775	61,820	68.1%	57.0%
Operation && Maintenance	3,749,549	4,315,771	15.1%	7.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,838,665	5,908,168	108.1%	94.4%
Health	12,006,645	13,562,322	13.0%	5.5%
Other Fringe Benefits	6,722,237	7,199,787	7.1%	0.0%
Other Undistributed	1,489,258	1,087,830	-27.0%	-31.8%
Other	233,231	97,753	-58.1%	-60.8%
SUBTOTAL	84,312,263	91,093,711	8.0%	0.9%
Transportation	2,424,522	2,803,400	15.6%	8.0%
Debt Service (Principal)	615,000	1,706,591	177.5%	159.2%
Debt Service (Interest)	1,120,856	1,475,050	31.6%	22.9%
GRAND TOTAL	88,472,641	97,078,752	9.7%	2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 ARLINGTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 131601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,183,691	7,869,272	9.5%	2.3%
REVENUES				
STAR	14,304,821	15,041,567	5.2%	-1.8%
State Aid	45,865,277	53,747,026	17.2%	9.5%
State Revenues	60,170,098	68,788,593	14.3%	6.8%
Local Revenues	111,153,821	121,954,057	9.7%	2.5%
Federal Sources	7,286,654	3,315,031	-54.5%	-57.5%
GRAND TOTAL	178,610,573	194,057,681	8.6%	1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	663,645	440,569	-33.6%	-38.0%
Central Administration	1,995,843	1,891,300	-5.2%	-11.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	58,794,825	61,635,415	4.8%	-2.1%
PPS Instructional Salaries	3,255,543	4,062,017	24.8%	16.5%
Curriculum Development and Supervision	4,535,283	3,993,219	-12.0%	-17.8%
BOCES Instructional Services	11,409,466	12,593,953	10.4%	3.1%
Tuition 1	110,181	428,254	288.7%	263.1%
Tuition 2	2,938,472	3,747,155	27.5%	19.1%
Other Instructional Salaries	6,616,072	6,382,463	-3.5%	-9.9%
Other Instructional Expenditures	5,066,610	5,714,491	12.8%	5.4%
Community Service	0	0		
Operation && Maintenance	11,405,538	10,374,493	-9.0%	-15.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,664,075	11,834,432	108.9%	95.2%
Health	23,424,573	27,685,090	18.2%	10.4%
Other Fringe Benefits	12,802,612	14,546,044	13.6%	6.1%
Other Undistributed	2,537,820	2,240,639	-11.7%	-17.5%
Other	76,800	3,803,120	4852.0%	4525.6
SUBTOTAL	151,297,358	171,372,654	13.3%	5.8%
Transportation	10,831,611	10,485,095	-3.2%	-9.6%
Debt Service (Principal)	7,799,400	8,672,280	11.2%	3.9%
Debt Service (Interest)	5,604,799	4,094,477	-26.9%	-31.8%
GRAND TOTAL	175,533,168	194,624,506	10.9%	3.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 SPACKENKILL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 131602

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,580,544	1,895,780	19.9%	12.0%
REVENUES				
STAR	2,351,566	2,422,868	3.0%	-3.8%
State Aid	6,310,202	7,492,841	18.7%	10.9%
State Revenues	8,661,768	9,915,709	14.5%	6.9%
Local Revenues	27,395,067	30,778,560	12.4%	4.9%
Federal Sources	1,027,272	371,457	-63.8%	-66.2%
GRAND TOTAL	37,084,107	41,065,726	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	180,869	165,993	-8.2%	-14.3%
Central Administration	899,163	811,661	-9.7%	-15.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,505,318	14,156,007	4.8%	-2.1%
PPS Instructional Salaries	965,681	1,160,936	20.2%	12.3%
Curriculum Development and Supervision	947,045	851,829	-10.1%	-16.0%
BOCES Instructional Services	1,676,477	2,617,319	56.1%	45.8%
Tuition 1	0	15,698		
Tuition 2	664,927	639,191	-3.9%	-10.2%
Other Instructional Salaries	2,398,546	2,340,264	-2.4%	-8.9%
Other Instructional Expenditures	1,112,334	1,097,262	-1.4%	-7.9%
Community Service	0	0		
Operation && Maintenance	2,469,934	2,435,110	-1.4%	-7.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,767,973	2,962,978	67.6%	56.5%
Health	4,974,946	5,511,013	10.8%	3.5%
Other Fringe Benefits	2,009,702	2,511,670	25.0%	16.7%
Other Undistributed	811,608	994,867	22.6%	14.5%
Other	140,000	122,500	-12.5%	-18.3%
SUBTOTAL	34,524,523	38,394,298	11.2%	3.9%
Transportation	1,357,907	1,447,357	6.6%	-0.4%
Debt Service (Principal)	3,649,755	1,426,360	-60.9%	-63.5%
Debt Service (Interest)	293,802	395,932	34.8%	25.9%
GRAND TOTAL	39,825,987	41,663,947	4.6%	-2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 RED HOOK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 131701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,806,097	2,041,093	13.0%	5.6%
REVENUES				
STAR	3,082,024	3,130,705	1.6%	-5.1%
State Aid	14,554,478	15,515,093	6.6%	-0.4%
State Revenues	17,636,502	18,645,798	5.7%	-1.2%
Local Revenues	26,495,404	29,078,248	9.7%	2.5%
Federal Sources	1,854,603	853,646	-54.0%	-57.0%
GRAND TOTAL	45,986,509	48,577,692	5.6%	-1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	352,354	277,958	-21.1%	-26.3%
Central Administration	670,308	768,260	14.6%	7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,124,809	14,853,436	5.2%	-1.8%
PPS Instructional Salaries	471,705	537,175	13.9%	6.4%
Curriculum Development and Supervision	1,246,470	1,302,327	4.5%	-2.4%
BOCES Instructional Services	1,691,188	2,046,275	21.0%	13.0%
Tuition 1	36,470	2,536	-93.0%	-93.5%
Tuition 2	1,811,935	1,729,268	-4.6%	-10.9%
Other Instructional Salaries	2,738,305	3,379,890	23.4%	15.3%
Other Instructional Expenditures	1,761,595	1,633,613	-7.3%	-13.4%
Community Service	0	0		
Operation && Maintenance	2,486,818	2,632,905	5.9%	-1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,453,498	3,027,553	108.3%	94.6%
Health	5,913,376	6,703,488	13.4%	5.9%
Other Fringe Benefits	2,886,635	3,491,211	20.9%	13.0%
Other Undistributed	473,546	453,382	-4.3%	-10.6%
Other	115,000	160,000	39.1%	30.0%
SUBTOTAL	38,234,012	42,999,277	12.5%	5.1%
Transportation	1,839,013	2,078,327	13.0%	5.6%
Debt Service (Principal)	2,305,000	2,560,000	11.1%	3.7%
Debt Service (Interest)	1,199,094	713,354	-40.5%	-44.4%
GRAND TOTAL	43,577,119	48,350,958	11.0%	3.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 RHINEBECK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 131801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,138,723	165,323	-85.5%	-86.4%
REVENUES				
STAR	1,989,704	1,942,453	-2.4%	-8.8%
State Aid	3,127,476	3,473,700	11.1%	3.8%
State Revenues	5,117,180	5,416,153	5.8%	-1.1%
Local Revenues	21,876,411	24,329,829	11.2%	3.9%
Federal Sources	885,518	582,816	-34.2%	-38.5%
GRAND TOTAL	27,879,109	30,328,798	8.8%	1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	102,810	115,364	12.2%	4.8%
Central Administration	640,442	734,330	14.7%	7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,564,264	9,549,888	-0.2%	-6.7%
PPS Instructional Salaries	557,417	607,154	8.9%	1.7%
Curriculum Development and Supervision	645,627	894,266	38.5%	29.4%
BOCES Instructional Services	1,064,246	1,393,975	31.0%	22.4%
Tuition 1	28,331	0	-100.0%	-100.0%
Tuition 2	562,680	745,883	32.6%	23.8%
Other Instructional Salaries	1,807,958	2,158,210	19.4%	11.5%
Other Instructional Expenditures	951,725	1,178,370	23.8%	15.7%
Community Service	8,154	450	-94.5%	-94.8%
Operation && Maintenance	1,668,382	1,816,113	8.9%	1.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	959,860	2,079,112	116.6%	102.3%
Health	3,402,667	3,945,647	16.0%	8.3%
Other Fringe Benefits	1,797,130	2,358,896	31.3%	22.6%
Other Undistributed	498,453	537,121	7.8%	0.7%
Other	0	0		
SUBTOTAL	24,260,146	28,114,779	15.9%	8.3%
Transportation	1,368,852	1,527,118	11.6%	4.2%
Debt Service (Principal)	1,170,703	1,399,469	19.5%	11.7%
Debt Service (Interest)	997,536	700,893	-29.7%	-34.4%
GRAND TOTAL	27,797,237	31,742,259	14.2%	6.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 WAPPINGERS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 132101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,345,923	10,775,439	101.6%	88.3%
REVENUES				
STAR	13,854,223	14,975,208	8.1%	1.0%
State Aid	42,651,014	52,363,273	22.8%	14.7%
State Revenues	56,505,237	67,338,481	19.2%	11.3%
Local Revenues	127,258,880	143,426,991	12.7%	5.3%
Federal Sources	10,365,458	4,559,328	-56.0%	-58.9%
GRAND TOTAL	194,129,575	215,324,800	10.9%	3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	567,761	589,161	3.8%	-3.1%
Central Administration	1,938,709	1,839,556	-5.1%	-11.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	68,530,639	75,131,074	9.6%	2.4%
PPS Instructional Salaries	3,873,119	5,522,310	42.6%	33.2%
Curriculum Development and Supervision	4,312,585	4,763,459	10.5%	3.2%
BOCES Instructional Services	7,460,386	8,328,909	11.6%	4.3%
Tuition 1	58,229	100,117	71.9%	60.6%
Tuition 2	3,180,115	5,575,451	75.3%	63.8%
Other Instructional Salaries	9,000,135	7,528,338	-16.4%	-21.9%
Other Instructional Expenditures	3,948,798	4,154,009	5.2%	-1.7%
Community Service	0	0		
Operation && Maintenance	10,582,521	11,186,114	5.7%	-1.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	7,615,367	14,886,777	95.5%	82.6%
Health	30,998,917	30,562,773	-1.4%	-7.9%
Other Fringe Benefits	15,960,856	17,388,212	8.9%	1.8%
Other Undistributed	5,409,688	3,531,192	-34.7%	-39.0%
Other	1,230,834	268,603	-78.2%	-79.6%
SUBTOTAL	174,668,659	191,356,055	9.6%	2.3%
Transportation	12,255,779	12,393,200	1.1%	-5.5%
Debt Service (Principal)	1,800,000	5,264,400	192.5%	173.2%
Debt Service (Interest)	1,780,662	1,216,033	-31.7%	-36.2%
GRAND TOTAL	190,505,100	210,229,688	10.4%	3.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 MILLBROOK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 132201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,027,436	1,132,057	10.2%	2.9%
REVENUES				
STAR	1,203,070	1,232,841	2.5%	-4.3%
State Aid	5,483,415	5,715,494	4.2%	-2.6%
State Revenues	6,686,485	6,948,335	3.9%	-2.9%
Local Revenues	20,118,329	22,505,362	11.9%	4.5%
Federal Sources	930,018	401,458	-56.8%	-59.7%
GRAND TOTAL	27,734,832	29,855,155	7.6%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	188,323	170,250	-9.6%	-15.6%
Central Administration	630,775	684,968	8.6%	1.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,375,997	7,756,084	5.2%	-1.8%
PPS Instructional Salaries	659,251	744,050	12.9%	5.4%
Curriculum Development and Supervision	544,331	759,384	39.5%	30.3%
BOCES Instructional Services	1,868,887	1,757,689	-5.9%	-12.1%
Tuition 1	8,522	21,302	150.0%	133.5%
Tuition 2	2,248,971	2,523,085	12.2%	4.8%
Other Instructional Salaries	1,159,039	1,284,784	10.8%	3.5%
Other Instructional Expenditures	1,486,411	750,841	-49.5%	-52.8%
Community Service	0	0		
Operation && Maintenance	1,616,477	1,639,622	1.4%	-5.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	777,586	1,719,448	121.1%	106.6%
Health	2,914,419	3,518,326	20.7%	12.8%
Other Fringe Benefits	1,239,195	1,433,885	15.7%	8.1%
Other Undistributed	397,604	284,690	-28.4%	-33.1%
Other	98,874	93,676	-5.3%	-11.5%
SUBTOTAL	23,214,662	25,142,084	8.3%	1.2%
Transportation	2,297,481	2,483,999	8.1%	1.0%
Debt Service (Principal)	805,000	1,188,688	47.7%	37.9%
Debt Service (Interest)	848,091	770,567	-9.1%	-15.1%
GRAND TOTAL	27,165,234	29,585,338	8.9%	1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 ALDEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 140101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,272,599	1,968,323	54.7%	44.5%
REVENUES				
STAR	2,435,384	2,666,805	9.5%	2.3%
State Aid	12,715,841	14,279,049	12.3%	4.9%
State Revenues	15,151,225	16,945,854	11.8%	4.5%
Local Revenues	12,878,426	14,330,998	11.3%	3.9%
Federal Sources	2,287,272	1,014,111	-55.7%	-58.6%
GRAND TOTAL	30,316,923	32,290,963	6.5%	-0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	145,688	177,320	21.7%	13.7%
Central Administration	509,129	507,127	-0.4%	-7.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,269,225	9,444,885	1.9%	-4.8%
PPS Instructional Salaries	658,564	563,375	-14.5%	-20.1%
Curriculum Development and Supervision	573,013	618,698	8.0%	0.9%
BOCES Instructional Services	1,840,879	1,642,009	-10.8%	-16.7%
Tuition 1	0	2,065		
Tuition 2	317,697	555,893	75.0%	63.4%
Other Instructional Salaries	1,543,898	1,562,238	1.2%	-5.5%
Other Instructional Expenditures	1,265,118	1,150,001	-9.1%	-15.1%
Community Service	0	0		
Operation && Maintenance	2,095,002	2,103,913	0.4%	-6.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	874,334	1,850,423	111.6%	97.7%
Health	2,426,591	3,004,994	23.8%	15.7%
Other Fringe Benefits	2,083,706	2,329,069	11.8%	4.4%
Other Undistributed	657,346	691,054	5.1%	-1.8%
Other	24,842	121,864	390.6%	358.2%
SUBTOTAL	24,285,032	26,324,928	8.4%	1.3%
Transportation	1,976,680	2,084,434	5.5%	-1.5%
Debt Service (Principal)	2,091,763	2,020,000	-3.4%	-9.8%
Debt Service (Interest)	622,518	274,627	-55.9%	-58.8%
GRAND TOTAL	28,975,993	30,703,989	6.0%	-1.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 AMHERST

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 140201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,878,300	2,370,690	26.2%	17.9%
REVENUES				
STAR	4,905,595	5,231,736	6.6%	-0.4%
State Aid	10,196,874	12,291,524	20.5%	12.6%
State Revenues	15,102,469	17,523,260	16.0%	8.4%
Local Revenues	28,572,541	33,043,529	15.6%	8.0%
Federal Sources	2,429,069	1,581,227	-34.9%	-39.2%
GRAND TOTAL	46,104,079	52,148,016	13.1%	5.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	230,846	319,642	38.5%	29.3%
Central Administration	1,051,625	972,817	-7.5%	-13.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,711,020	17,874,003	7.0%	-0.1%
PPS Instructional Salaries	1,391,910	1,557,005	11.9%	4.5%
Curriculum Development and Supervision	1,046,644	1,505,511	43.8%	34.4%
BOCES Instructional Services	1,795,194	2,350,237	30.9%	22.3%
Tuition 1	1,322,142	1,479,695	11.9%	4.5%
Tuition 2	0	257,439		
Other Instructional Salaries	2,965,727	3,217,541	8.5%	1.3%
Other Instructional Expenditures	1,825,054	1,932,244	5.9%	-1.1%
Community Service	0	6,810		
Operation && Maintenance	2,840,424	2,973,929	4.7%	-2.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,674,167	3,758,425	124.5%	109.7%
Health	4,379,173	4,469,987	2.1%	-4.7%
Other Fringe Benefits	3,048,680	3,428,171	12.4%	5.0%
Other Undistributed	960,383	1,001,140	4.2%	-2.6%
Other	240,000	0	-100.0%	-100.0%
SUBTOTAL	41,482,989	47,104,596	13.6%	6.1%
Transportation	2,117,619	2,353,523	11.1%	3.8%
Debt Service (Principal)	986,316	2,205,819	123.6%	108.9%
Debt Service (Interest)	695,433	621,921	-10.6%	-16.5%
GRAND TOTAL	45,282,357	52,285,859	15.5%	7.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 WILLIAMSVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 140203

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,472,500	7,120,000	10.0%	2.8%
REVENUES				
STAR	12,605,370	13,678,504	8.5%	1.4%
State Aid	33,551,166	37,203,929	10.9%	3.6%
State Revenues	46,156,536	50,882,433	10.2%	3.0%
Local Revenues	105,242,204	116,614,323	10.8%	3.5%
Federal Sources	7,153,101	4,172,545	-41.7%	-45.5%
GRAND TOTAL	158,551,841	171,669,301	8.3%	1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	502,030	795,663	58.5%	48.0%
Central Administration	1,810,601	1,818,019	0.4%	-6.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	63,182,934	63,882,923	1.1%	-5.6%
PPS Instructional Salaries	3,116,262	3,037,915	-2.5%	-8.9%
Curriculum Development and Supervision	2,978,529	2,963,285	-0.5%	-7.1%
BOCES Instructional Services	6,003,815	4,756,638	-20.8%	-26.0%
Tuition 1	2,358,415	2,739,097	16.1%	8.5%
Tuition 2	0	122,757		
Other Instructional Salaries	11,920,135	12,126,507	1.7%	-5.0%
Other Instructional Expenditures	5,873,334	6,310,565	7.4%	0.4%
Community Service	120	0	-100.0%	-100.0%
Operation && Maintenance	12,057,039	10,840,569	-10.1%	-16.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,215,720	12,806,912	106.0%	92.5%
Health	15,629,554	12,745,508	-18.5%	-23.8%
Other Fringe Benefits	9,478,042	10,203,105	7.6%	0.6%
Other Undistributed	3,923,495	3,156,504	-19.5%	-24.9%
Other	38,178	892,000	2236.4%	2082.5
SUBTOTAL	145,088,203	149,197,967	2.8%	-3.9%
Transportation	8,671,529	8,149,354	-6.0%	-12.2%
Debt Service (Principal)	3,630,652	6,275,640	72.9%	61.5%
Debt Service (Interest)	1,169,541	813,472	-30.4%	-35.0%
GRAND TOTAL	158,559,925	164,436,433	3.7%	-3.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 SWEET HOME

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 140207

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,245,223	3,002,873	-7.5%	-13.6%
REVENUES				
STAR	3,841,818	4,124,490	7.4%	0.3%
State Aid	20,955,431	20,484,625	-2.2%	-8.7%
State Revenues	24,797,249	24,609,115	-0.8%	-7.3%
Local Revenues	37,001,302	43,617,730	17.9%	10.1%
Federal Sources	3,714,091	1,993,100	-46.3%	-49.9%
GRAND TOTAL	65,512,642	70,219,945	7.2%	0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	170,978	181,500	6.2%	-0.8%
Central Administration	969,305	858,940	-11.4%	-17.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	23,204,963	24,325,588	4.8%	-2.1%
PPS Instructional Salaries	1,507,664	1,403,681	-6.9%	-13.0%
Curriculum Development and Supervision	1,183,796	1,206,344	1.9%	-4.8%
BOCES Instructional Services	1,013,320	1,050,307	3.7%	-3.2%
Tuition 1	94,160	230,060	144.3%	128.2%
Tuition 2	595,031	1,344,117	125.9%	111.0%
Other Instructional Salaries	4,249,309	4,134,796	-2.7%	-9.1%
Other Instructional Expenditures	3,371,313	3,837,406	13.8%	6.3%
Community Service	28,337	33,372	17.8%	10.0%
Operation && Maintenance	4,295,329	3,877,935	-9.7%	-15.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,095,521	4,651,198	122.0%	107.3%
Health	6,418,493	7,387,737	15.1%	7.5%
Other Fringe Benefits	4,268,429	4,677,985	9.6%	2.4%
Other Undistributed	1,785,717	1,595,686	-10.6%	-16.5%
Other	53,559	8,510	-84.1%	-85.2%
SUBTOTAL	55,305,224	60,805,162	9.9%	2.7%
Transportation	3,469,804	3,832,650	10.5%	3.2%
Debt Service (Principal)	4,518,000	3,764,126	-16.7%	-22.2%
Debt Service (Interest)	2,437,497	1,666,243	-31.6%	-36.1%
GRAND TOTAL	65,730,525	70,068,181	6.6%	-0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 EAST AURORA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 140301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,056,888	1,332,754	26.1%	17.8%
REVENUES				
STAR	1,999,512	2,167,382	8.4%	1.3%
State Aid	7,802,199	7,748,806	-0.7%	-7.2%
State Revenues	9,801,711	9,916,188	1.2%	-5.5%
Local Revenues	17,016,464	19,102,652	12.3%	4.9%
Federal Sources	1,311,482	734,731	-44.0%	-47.7%
GRAND TOTAL	28,129,657	29,753,571	5.8%	-1.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	97,698	201,355	106.1%	92.5%
Central Administration	688,284	608,729	-11.6%	-17.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,454,059	8,728,989	3.3%	-3.6%
PPS Instructional Salaries	467,572	410,242	-12.3%	-18.0%
Curriculum Development and Supervision	697,152	721,888	3.5%	-3.3%
BOCES Instructional Services	2,012,685	2,848,093	41.5%	32.2%
Tuition 1	184,266	144,005	-21.8%	-27.0%
Tuition 2	411,996	176,851	-57.1%	-59.9%
Other Instructional Salaries	1,781,704	1,967,172	10.4%	3.1%
Other Instructional Expenditures	1,306,179	1,171,511	-10.3%	-16.2%
Community Service	0	0		
Operation && Maintenance	2,093,046	1,988,676	-5.0%	-11.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	870,771	1,790,174	105.6%	92.0%
Health	2,627,919	2,851,736	8.5%	1.4%
Other Fringe Benefits	1,514,752	1,924,455	27.0%	18.7%
Other Undistributed	1,005,207	1,006,629	0.1%	-6.5%
Other	344,524	0	-100.0%	-100.0%
SUBTOTAL	24,557,814	26,540,505	8.1%	1.0%
Transportation	1,557,435	1,413,891	-9.2%	-15.2%
Debt Service (Principal)	1,912,864	1,845,000	-3.5%	-9.9%
Debt Service (Interest)	509,850	1,258,515	146.8%	130.6%
GRAND TOTAL	28,537,963	31,057,911	8.8%	1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 BUFFALO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 140600

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	0	0		
REVENUES				
STAR	15,489,437	13,327,147	-14.0%	-19.6%
State Aid	630,352,197	697,185,629	10.6%	3.3%
State Revenues	645,841,634	710,512,776	10.0%	2.8%
Local Revenues	117,841,029	155,035,205	31.6%	22.9%
Federal Sources	79,923,440	55,063,853	-31.1%	-35.6%
GRAND TOTAL	843,606,103	920,611,834	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,315,443	2,110,718	60.5%	49.9%
Central Administration	5,055,157	9,482,479	87.6%	75.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	188,879,016	196,272,376	3.9%	-2.9%
PPS Instructional Salaries	12,142,100	13,817,069	13.8%	6.3%
Curriculum Development and Supervision	14,910,525	20,906,049	40.2%	31.0%
BOCES Instructional Services	4,052,773	5,164,516	27.4%	19.0%
Tuition 1	2,445,373	1,394,339	-43.0%	-46.7%
Tuition 2	32,173,950	37,652,855	17.0%	9.3%
Other Instructional Salaries	42,783,985	43,453,493	1.6%	-5.1%
Other Instructional Expenditures	134,878,252	140,746,952	4.4%	-2.5%
Community Service	24,398	107,135	339.1%	310.2%
Operation && Maintenance	51,387,221	45,399,166	-11.7%	-17.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	16,053,350	35,051,261	118.3%	104.0%
Health	97,612,619	112,426,124	15.2%	7.6%
Other Fringe Benefits	56,851,149	63,363,093	11.5%	4.1%
Other Undistributed	7,773,851	10,047,454	29.2%	20.7%
Other	522,599	330,261	-36.8%	-41.0%
SUBTOTAL	668,861,761	737,725,340	10.3%	3.0%
Transportation	44,309,674	49,509,387	11.7%	4.4%
Debt Service (Principal)	49,816,476	92,115,169	84.9%	72.7%
Debt Service (Interest)	64,032,660	55,415,207	-13.5%	-19.2%
GRAND TOTAL	827,020,571	934,765,103	13.0%	5.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHEEKTOWAGA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 140701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,266,114	2,460,433	94.3%	81.5%
REVENUES				
STAR	3,443,507	3,509,477	1.9%	-4.8%
State Aid	11,410,306	13,836,864	21.3%	13.3%
State Revenues	14,853,813	17,346,341	16.8%	9.1%
Local Revenues	21,171,042	23,277,874	10.0%	2.7%
Federal Sources	2,448,911	1,782,503	-27.2%	-32.0%
GRAND TOTAL	38,473,766	42,406,718	10.2%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	419,915	176,262	-58.0%	-60.8%
Central Administration	639,689	665,116	4.0%	-2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,742,224	12,062,959	12.3%	4.9%
PPS Instructional Salaries	1,332,515	1,173,485	-11.9%	-17.7%
Curriculum Development and Supervision	1,002,511	1,199,714	19.7%	11.8%
BOCES Instructional Services	2,427,361	1,537,998	-36.6%	-40.8%
Tuition 1	924,168	118,254	-87.2%	-88.0%
Tuition 2	39,065	1,147,320	2837.0%	2643.4
Other Instructional Salaries	2,986,777	3,203,331	7.3%	0.2%
Other Instructional Expenditures	2,375,824	2,814,162	18.4%	10.6%
Community Service	0	0		
Operation && Maintenance	2,394,702	2,362,490	-1.3%	-7.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,116,375	2,460,416	120.4%	105.9%
Health	3,378,386	4,351,418	28.8%	20.3%
Other Fringe Benefits	2,212,360	2,933,947	32.6%	23.9%
Other Undistributed	1,154,600	1,195,646	3.6%	-3.3%
Other	0	8,859		
SUBTOTAL	33,146,472	37,411,377	12.9%	5.4%
Transportation	2,763,527	2,863,963	3.6%	-3.2%
Debt Service (Principal)	2,625,096	2,783,369	6.0%	-1.0%
Debt Service (Interest)	696,150	441,790	-36.5%	-40.7%
GRAND TOTAL	39,231,245	43,500,499	10.9%	3.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 MARYVALE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140702

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,421,644	1,615,707	13.7%	6.2%
REVENUES				
STAR	4,037,108	3,963,997	-1.8%	-8.3%
State Aid	14,245,694	15,901,662	11.6%	4.3%
State Revenues	18,282,802	19,865,659	8.7%	1.5%
Local Revenues	17,593,508	18,936,686	7.6%	0.5%
Federal Sources	2,336,284	1,473,272	-36.9%	-41.1%
GRAND TOTAL	38,212,594	40,275,617	5.4%	-1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	181,756	272,720	50.0%	40.2%
Central Administration	603,450	622,088	3.1%	-3.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,521,725	11,706,733	1.6%	-5.1%
PPS Instructional Salaries	698,955	827,277	18.4%	10.6%
Curriculum Development and Supervision	730,127	958,581	31.3%	22.6%
BOCES Instructional Services	1,760,115	2,015,182	14.5%	6.9%
Tuition 1	630,567	902,992	43.2%	33.8%
Tuition 2	0	0		
Other Instructional Salaries	2,249,440	1,979,717	-12.0%	-17.8%
Other Instructional Expenditures	1,671,596	1,774,632	6.2%	-0.8%
Community Service	0	0		
Operation && Maintenance	2,548,941	2,503,967	-1.8%	-8.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	954,624	2,275,366	138.4%	122.6%
Health	3,061,636	3,483,731	13.8%	6.3%
Other Fringe Benefits	2,283,101	2,484,455	8.8%	1.6%
Other Undistributed	756,932	1,246,058	64.6%	53.8%
Other	370,000	33,000	-91.1%	-91.7%
SUBTOTAL	30,022,965	33,086,499	10.2%	2.9%
Transportation	1,900,096	2,142,627	12.8%	5.3%
Debt Service (Principal)	1,985,163	3,209,356	61.7%	51.0%
Debt Service (Interest)	1,354,410	1,095,239	-19.1%	-24.5%
GRAND TOTAL	35,262,634	39,533,721	12.1%	4.7%

PROFILE OF REVENUES AND EXPENDITURES

2016

CLEVELAND HILL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140703

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,073,175	5,677,526	84.7%	72.6%
REVENUES				
STAR	3,403,704	3,524,623	3.6%	-3.3%
State Aid	12,058,056	13,494,201	11.9%	4.5%
State Revenues	15,461,760	17,018,824	10.1%	2.8%
Local Revenues	9,895,225	10,760,828	8.7%	1.6%
Federal Sources	1,895,276	919,904	-51.5%	-54.7%
GRAND TOTAL	27,252,261	28,699,556	5.3%	-1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	73,910	130,751	76.9%	65.2%
Central Administration	450,441	564,969	25.4%	17.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,173,969	8,172,443	0.0%	-6.6%
PPS Instructional Salaries	384,301	441,502	14.9%	7.3%
Curriculum Development and Supervision	672,455	740,676	10.1%	2.9%
BOCES Instructional Services	2,193,347	2,360,451	7.6%	0.5%
Tuition 1	208,665	154,223	-26.1%	-31.0%
Tuition 2	899,193	753,371	-16.2%	-21.7%
Other Instructional Salaries	1,177,544	1,256,435	6.7%	-0.3%
Other Instructional Expenditures	1,169,242	1,204,830	3.0%	-3.7%
Community Service	7,333	7,156	-2.4%	-8.8%
Operation && Maintenance	1,889,848	1,524,031	-19.4%	-24.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	832,829	1,747,710	109.9%	96.0%
Health	2,256,986	2,890,180	28.1%	19.6%
Other Fringe Benefits	1,296,840	1,453,014	12.0%	4.7%
Other Undistributed	606,002	556,085	-8.2%	-14.3%
Other	0	0		
SUBTOTAL	22,292,905	23,957,827	7.5%	0.4%
Transportation	1,223,562	1,198,039	-2.1%	-8.5%
Debt Service (Principal)	2,107,746	2,469,317	17.2%	9.4%
Debt Service (Interest)	1,019,615	505,858	-50.4%	-53.7%
GRAND TOTAL	26,643,828	28,131,041	5.6%	-1.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 DEPEW

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 140707

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,660,968	1,610,567	-3.0%	-9.4%
REVENUES				
STAR	3,521,539	3,754,425	6.6%	-0.4%
State Aid	17,646,752	18,356,963	4.0%	-2.8%
State Revenues	21,168,291	22,111,388	4.5%	-2.4%
Local Revenues	15,277,243	18,288,250	19.7%	11.8%
Federal Sources	2,434,835	2,042,499	-16.1%	-21.6%
GRAND TOTAL	38,880,369	42,442,137	9.2%	2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	252,290	144,253	-42.8%	-46.6%
Central Administration	705,413	638,938	-9.4%	-15.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,040,004	10,877,578	-1.5%	-8.0%
PPS Instructional Salaries	594,553	750,895	26.3%	18.0%
Curriculum Development and Supervision	1,266,746	829,229	-34.5%	-38.9%
BOCES Instructional Services	2,466,987	2,714,020	10.0%	2.8%
Tuition 1	160,210	113,253	-29.3%	-34.0%
Tuition 2	995,144	1,171,373	17.7%	10.0%
Other Instructional Salaries	1,900,913	2,023,674	6.5%	-0.6%
Other Instructional Expenditures	1,656,489	2,065,383	24.7%	16.5%
Community Service	0	0		
Operation && Maintenance	1,861,586	1,836,315	-1.4%	-7.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,460,465	2,205,707	51.0%	41.1%
Health	4,548,926	5,177,896	13.8%	6.3%
Other Fringe Benefits	2,239,183	2,926,716	30.7%	22.1%
Other Undistributed	767,617	790,596	3.0%	-3.8%
Other	0	69,040		
SUBTOTAL	31,916,526	34,334,866	7.6%	0.5%
Transportation	2,089,483	2,002,091	-4.2%	-10.5%
Debt Service (Principal)	1,246,084	2,998,070	140.6%	124.7%
Debt Service (Interest)	644,463	1,111,847	72.5%	61.2%
GRAND TOTAL	35,896,556	40,446,874	12.7%	5.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 SLOAN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 140709

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	18,935	1,311,641	6827.1%	6370.6
REVENUES				
STAR	4,176,332	4,368,171	4.6%	-2.3%
State Aid	13,157,902	15,137,778	15.0%	7.5%
State Revenues	17,334,234	19,505,949	12.5%	5.1%
Local Revenues	10,405,006	13,340,083	28.2%	19.8%
Federal Sources	2,115,094	788,644	-62.7%	-65.2%
GRAND TOTAL	29,854,334	33,634,676	12.7%	5.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	170,118	281,750	65.6%	54.7%
Central Administration	584,937	685,575	17.2%	9.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,669,932	9,244,567	-4.4%	-10.7%
PPS Instructional Salaries	466,586	488,424	4.7%	-2.2%
Curriculum Development and Supervision	522,818	878,998	68.1%	57.0%
BOCES Instructional Services	3,495,728	2,369,991	-32.2%	-36.7%
Tuition 1	7,512	0	-100.0%	-100.0%
Tuition 2	738,417	1,086,807	47.2%	37.5%
Other Instructional Salaries	2,301,215	1,894,885	-17.7%	-23.1%
Other Instructional Expenditures	1,300,837	972,347	-25.3%	-30.2%
Community Service	0	0		
Operation && Maintenance	1,888,006	1,865,364	-1.2%	-7.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	925,010	1,926,922	108.3%	94.6%
Health	2,236,712	2,396,976	7.2%	0.1%
Other Fringe Benefits	1,880,543	1,803,368	-4.1%	-10.4%
Other Undistributed	829,791	910,934	9.8%	2.5%
Other	1,500,000	3,470,315	131.4%	116.1%
SUBTOTAL	28,518,162	30,277,223	6.2%	-0.8%
Transportation	1,161,949	1,193,087	2.7%	-4.1%
Debt Service (Principal)	1,838,859	1,780,000	-3.2%	-9.6%
Debt Service (Interest)	804,875	317,731	-60.5%	-63.1%
GRAND TOTAL	32,323,845	33,568,041	3.8%	-3.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 CLARENCE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,332,777	3,584,392	53.7%	43.5%
REVENUES				
STAR	3,846,454	4,156,897	8.1%	0.9%
State Aid	21,586,921	21,835,048	1.1%	-5.5%
State Revenues	25,433,375	25,991,945	2.2%	-4.5%
Local Revenues	40,320,635	49,211,750	22.1%	14.0%
Federal Sources	3,257,365	1,863,322	-42.8%	-46.6%
GRAND TOTAL	69,011,375	77,067,017	11.7%	4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	145,705	135,873	-6.7%	-12.9%
Central Administration	1,109,953	1,178,346	6.2%	-0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,538,987	25,328,921	-0.8%	-7.4%
PPS Instructional Salaries	1,356,716	981,951	-27.6%	-32.4%
Curriculum Development and Supervision	1,574,025	1,467,429	-6.8%	-12.9%
BOCES Instructional Services	2,773,986	1,995,654	-28.1%	-32.8%
Tuition 1	0	110,952		
Tuition 2	1,980,571	1,742,746	-12.0%	-17.8%
Other Instructional Salaries	4,299,255	3,790,979	-11.8%	-17.6%
Other Instructional Expenditures	4,647,520	3,380,570	-27.3%	-32.1%
Community Service	0	0		
Operation && Maintenance	4,070,485	4,083,208	0.3%	-6.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,618,783	4,920,986	87.9%	75.5%
Health	6,812,788	7,601,098	11.6%	4.2%
Other Fringe Benefits	4,556,065	4,648,523	2.0%	-4.7%
Other Undistributed	1,331,822	1,410,634	5.9%	-1.1%
Other	0	3,000,000		
SUBTOTAL	62,816,661	65,777,870	4.7%	-2.2%
Transportation	3,684,998	3,420,704	-7.2%	-13.3%
Debt Service (Principal)	4,813,984	4,885,000	1.5%	-5.2%
Debt Service (Interest)	2,589,745	1,794,824	-30.7%	-35.3%
GRAND TOTAL	73,905,388	75,878,398	2.7%	-4.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 SPRINGVILLE-GR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,600,912	1,557,761	-2.7%	-9.1%
REVENUES				
STAR	2,310,040	2,453,201	6.2%	-0.8%
State Aid	14,586,892	17,211,575	18.0%	10.2%
State Revenues	16,896,932	19,664,776	16.4%	8.7%
Local Revenues	14,202,895	15,373,500	8.2%	1.1%
Federal Sources	2,386,104	1,072,303	-55.1%	-58.0%
GRAND TOTAL	33,485,931	36,110,579	7.8%	0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	308,394	200,876	-34.9%	-39.2%
Central Administration	823,051	823,755	0.1%	-6.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,061,081	10,053,918	-9.1%	-15.1%
PPS Instructional Salaries	515,566	702,453	36.2%	27.3%
Curriculum Development and Supervision	883,912	720,918	-18.4%	-23.8%
BOCES Instructional Services	2,747,341	3,351,449	22.0%	13.9%
Tuition 1	183,680	251,269	36.8%	27.8%
Tuition 2	650,095	628,993	-3.2%	-9.6%
Other Instructional Salaries	2,355,798	1,781,069	-24.4%	-29.4%
Other Instructional Expenditures	1,856,556	1,211,910	-34.7%	-39.0%
Community Service	0	0		
Operation && Maintenance	2,271,058	1,869,980	-17.7%	-23.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,138,313	2,151,618	89.0%	76.6%
Health	4,016,726	4,582,932	14.1%	6.6%
Other Fringe Benefits	2,064,829	2,069,331	0.2%	-6.4%
Other Undistributed	958,057	1,020,553	6.5%	-0.5%
Other	0	0		
SUBTOTAL	31,834,457	31,421,024	-1.3%	-7.8%
Transportation	2,245,307	2,422,163	7.9%	0.8%
Debt Service (Principal)	1,855,000	2,432,727	31.1%	22.5%
Debt Service (Interest)	436,995	461,658	5.6%	-1.3%
GRAND TOTAL	36,371,759	36,737,572	1.0%	-5.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 EDEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 141201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,036,946	1,307,638	26.1%	17.8%
REVENUES				
STAR	2,079,545	2,250,824	8.2%	1.1%
State Aid	9,753,271	10,110,882	3.7%	-3.2%
State Revenues	11,832,816	12,361,706	4.5%	-2.4%
Local Revenues	12,375,148	13,463,616	8.8%	1.6%
Federal Sources	1,374,794	565,169	-58.9%	-61.6%
GRAND TOTAL	25,582,758	26,390,491	3.2%	-3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	161,212	180,263	11.8%	4.4%
Central Administration	456,060	483,723	6.1%	-0.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,726,429	7,967,227	3.1%	-3.7%
PPS Instructional Salaries	482,420	566,080	17.3%	9.6%
Curriculum Development and Supervision	527,688	513,926	-2.6%	-9.0%
BOCES Instructional Services	2,063,850	2,003,428	-2.9%	-9.3%
Tuition 1	30,304	47,758	57.6%	47.2%
Tuition 2	211,237	120,905	-42.8%	-46.5%
Other Instructional Salaries	1,656,979	1,759,107	6.2%	-0.8%
Other Instructional Expenditures	606,357	643,581	6.1%	-0.9%
Community Service	0	40		
Operation && Maintenance	1,791,097	1,454,077	-18.8%	-24.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	789,178	1,678,018	112.6%	98.6%
Health	2,591,793	2,526,229	-2.5%	-9.0%
Other Fringe Benefits	1,622,547	1,792,177	10.5%	3.2%
Other Undistributed	692,095	730,134	5.5%	-1.5%
Other	0	0		
SUBTOTAL	21,409,246	22,466,673	4.9%	-2.0%
Transportation	1,852,160	1,598,947	-13.7%	-19.4%
Debt Service (Principal)	1,615,051	1,360,356	-15.8%	-21.3%
Debt Service (Interest)	611,296	338,705	-44.6%	-48.2%
GRAND TOTAL	25,487,753	25,764,681	1.1%	-5.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 IROQUOIS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 141301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,678,090	2,028,049	20.9%	12.9%
REVENUES				
STAR	3,228,514	3,537,781	9.6%	2.4%
State Aid	11,115,278	13,004,223	17.0%	9.3%
State Revenues	14,343,792	16,542,004	15.3%	7.7%
Local Revenues	23,986,840	26,886,179	12.1%	4.7%
Federal Sources	2,155,166	985,242	-54.3%	-57.3%
GRAND TOTAL	40,485,798	44,413,425	9.7%	2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	241,943	269,404	11.4%	4.0%
Central Administration	621,055	641,737	3.3%	-3.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,748,192	13,483,138	5.8%	-1.2%
PPS Instructional Salaries	639,711	621,122	-2.9%	-9.3%
Curriculum Development and Supervision	892,005	924,722	3.7%	-3.2%
BOCES Instructional Services	2,359,940	3,143,540	33.2%	24.4%
Tuition 1	18,245	0	-100.0%	-100.0%
Tuition 2	534,618	744,639	39.3%	30.1%
Other Instructional Salaries	2,937,978	3,311,432	12.7%	5.3%
Other Instructional Expenditures	1,341,242	1,868,277	39.3%	30.1%
Community Service	0	0		
Operation && Maintenance	2,562,623	2,968,845	15.9%	8.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,279,934	2,832,387	121.3%	106.7%
Health	4,498,959	5,299,384	17.8%	10.0%
Other Fringe Benefits	2,518,147	2,948,628	17.1%	9.4%
Other Undistributed	1,037,355	1,098,813	5.9%	-1.1%
Other	0	100,000		
SUBTOTAL	34,231,947	40,256,068	17.6%	9.8%
Transportation	2,114,368	2,304,040	9.0%	1.8%
Debt Service (Principal)	1,455,000	1,285,000	-11.7%	-17.5%
Debt Service (Interest)	212,225	302,515	42.5%	33.2%
GRAND TOTAL	38,013,540	44,147,623	16.1%	8.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 EVANS-BRANT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 141401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,014,138	821,784	-59.2%	-61.9%
REVENUES				
STAR	3,063,120	3,192,742	4.2%	-2.6%
State Aid	25,827,045	27,577,735	6.8%	-0.3%
State Revenues	28,890,165	30,770,477	6.5%	-0.5%
Local Revenues	17,815,191	19,402,041	8.9%	1.7%
Federal Sources	4,185,488	2,367,002	-43.4%	-47.2%
GRAND TOTAL	50,890,844	52,539,520	3.2%	-3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	97,269	138,599	42.5%	33.1%
Central Administration	1,032,196	1,126,436	9.1%	1.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,082,921	16,740,534	4.1%	-2.8%
PPS Instructional Salaries	985,721	914,776	-7.2%	-13.3%
Curriculum Development and Supervision	980,720	1,106,481	12.8%	5.4%
BOCES Instructional Services	2,468,746	1,892,099	-23.4%	-28.4%
Tuition 1	30,363	66,710	119.7%	105.2%
Tuition 2	550,517	594,369	8.0%	0.9%
Other Instructional Salaries	3,563,322	3,609,767	1.3%	-5.4%
Other Instructional Expenditures	1,807,677	1,441,169	-20.3%	-25.5%
Community Service	0	0		
Operation && Maintenance	3,342,958	3,332,464	-0.3%	-6.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,024,481	3,342,983	65.1%	54.2%
Health	6,587,497	7,079,812	7.5%	0.4%
Other Fringe Benefits	3,452,864	4,028,043	16.7%	9.0%
Other Undistributed	1,165,709	1,314,159	12.7%	5.3%
Other	0	0		
SUBTOTAL	44,172,961	46,728,401	5.8%	-1.2%
Transportation	3,350,296	2,792,038	-16.7%	-22.2%
Debt Service (Principal)	3,369,091	3,650,211	8.3%	1.2%
Debt Service (Interest)	999,333	955,289	-4.4%	-10.7%
GRAND TOTAL	51,891,681	54,125,939	4.3%	-2.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 GRAND ISLAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,414,240	2,363,416	-2.1%	-8.6%
REVENUES				
STAR	3,953,831	4,356,769	10.2%	2.9%
State Aid	15,119,059	16,398,968	8.5%	1.3%
State Revenues	19,072,890	20,755,737	8.8%	1.7%
Local Revenues	27,614,641	30,925,551	12.0%	4.6%
Federal Sources	2,507,841	1,186,493	-52.7%	-55.8%
GRAND TOTAL	49,195,372	52,867,781	7.5%	0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	297,452	280,694	-5.6%	-11.9%
Central Administration	850,418	799,225	-6.0%	-12.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,010,571	17,758,212	10.9%	3.6%
PPS Instructional Salaries	989,434	1,055,362	6.7%	-0.4%
Curriculum Development and Supervision	920,130	935,514	1.7%	-5.0%
BOCES Instructional Services	2,160,118	2,048,803	-5.2%	-11.4%
Tuition 1	0	0		
Tuition 2	1,350,027	1,691,076	25.3%	17.0%
Other Instructional Salaries	2,979,689	3,035,476	1.9%	-4.8%
Other Instructional Expenditures	2,032,415	1,953,874	-3.9%	-10.2%
Community Service	6,453	6,413	-0.6%	-7.2%
Operation && Maintenance	3,123,340	2,981,537	-4.5%	-10.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,656,518	3,607,866	117.8%	103.4%
Health	5,538,666	6,379,261	15.2%	7.6%
Other Fringe Benefits	3,190,273	4,038,881	26.6%	18.3%
Other Undistributed	1,237,960	1,403,377	13.4%	5.9%
Other	0	-181,250		
SUBTOTAL	42,343,464	47,794,321	12.9%	5.4%
Transportation	2,410,862	2,604,333	8.0%	0.9%
Debt Service (Principal)	2,199,170	2,506,337	14.0%	6.5%
Debt Service (Interest)	637,893	542,423	-15.0%	-20.6%
GRAND TOTAL	47,591,389	53,447,414	12.3%	4.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 HAMBURG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 141601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	729,936	2,541,179	248.1%	225.2%
REVENUES				
STAR	4,575,351	5,131,723	12.2%	4.8%
State Aid	19,661,800	22,110,579	12.5%	5.0%
State Revenues	24,237,151	27,242,302	12.4%	5.0%
Local Revenues	28,857,901	34,942,981	21.1%	13.1%
Federal Sources	3,126,680	1,409,824	-54.9%	-57.9%
GRAND TOTAL	56,221,732	63,595,107	13.1%	5.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	399,168	485,478	21.6%	13.6%
Central Administration	698,630	740,978	6.1%	-0.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,553,927	20,274,827	-1.4%	-7.9%
PPS Instructional Salaries	907,485	1,000,730	10.3%	3.0%
Curriculum Development and Supervision	1,536,137	1,280,038	-16.7%	-22.2%
BOCES Instructional Services	4,348,994	4,115,418	-5.4%	-11.6%
Tuition 1	318,604	201,474	-36.8%	-40.9%
Tuition 2	777,898	1,166,673	50.0%	40.1%
Other Instructional Salaries	4,967,353	4,884,609	-1.7%	-8.1%
Other Instructional Expenditures	1,568,259	1,735,053	10.6%	3.3%
Community Service	0	0		
Operation && Maintenance	3,415,969	3,479,325	1.9%	-4.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,260,956	3,960,001	75.1%	63.6%
Health	4,887,335	6,545,869	33.9%	25.1%
Other Fringe Benefits	3,892,045	4,046,372	4.0%	-2.9%
Other Undistributed	727,221	1,355,030	86.3%	74.1%
Other	31,985	39,368	23.1%	15.0%
SUBTOTAL	51,291,966	55,311,243	7.8%	0.7%
Transportation	3,903,374	3,835,054	-1.8%	-8.2%
Debt Service (Principal)	1,921,828	3,165,000	64.7%	53.8%
Debt Service (Interest)	698,720	701,587	0.4%	-6.2%
GRAND TOTAL	57,815,888	63,012,884	9.0%	1.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 FRONTIER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 141604

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,962,931	2,257,499	15.0%	7.4%
REVENUES				
STAR	5,421,074	5,983,020	10.4%	3.1%
State Aid	26,462,317	29,317,558	10.8%	3.5%
State Revenues	31,883,391	35,300,578	10.7%	3.4%
Local Revenues	34,304,004	38,242,954	11.5%	4.1%
Federal Sources	4,334,292	2,122,572	-51.0%	-54.3%
GRAND TOTAL	70,521,687	75,666,104	7.3%	0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	200,105	212,438	6.2%	-0.8%
Central Administration	1,201,989	1,140,811	-5.1%	-11.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	26,636,211	26,348,605	-1.1%	-7.6%
PPS Instructional Salaries	1,355,234	1,353,938	-0.1%	-6.7%
Curriculum Development and Supervision	1,161,144	1,265,404	9.0%	1.8%
BOCES Instructional Services	6,116,971	5,065,613	-17.2%	-22.6%
Tuition 1	15,300	23,150	51.3%	41.3%
Tuition 2	1,649,339	2,123,919	28.8%	20.3%
Other Instructional Salaries	5,106,761	4,636,505	-9.2%	-15.2%
Other Instructional Expenditures	2,713,284	2,237,196	-17.5%	-23.0%
Community Service	0	0		
Operation && Maintenance	4,674,632	3,955,680	-15.4%	-21.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,446,045	5,247,454	114.5%	100.4%
Health	7,552,698	8,491,038	12.4%	5.0%
Other Fringe Benefits	5,300,526	5,459,712	3.0%	-3.8%
Other Undistributed	992,780	932,791	-6.0%	-12.2%
Other	0	0		
SUBTOTAL	67,123,019	68,494,254	2.0%	-4.7%
Transportation	3,602,340	3,386,236	-6.0%	-12.2%
Debt Service (Principal)	2,571,064	7,261,301	182.4%	163.8%
Debt Service (Interest)	1,141,878	765,431	-33.0%	-37.4%
GRAND TOTAL	74,438,301	79,907,222	7.3%	0.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 HOLLAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 141701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	556,993	1,398,782	151.1%	134.6%
REVENUES				
STAR	997,478	1,075,686	7.8%	0.7%
State Aid	8,586,051	9,045,158	5.3%	-1.6%
State Revenues	9,583,529	10,120,844	5.6%	-1.4%
Local Revenues	6,631,456	7,235,800	9.1%	1.9%
Federal Sources	1,249,277	791,730	-36.6%	-40.8%
GRAND TOTAL	17,464,262	18,148,374	3.9%	-2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124,941	112,716	-9.8%	-15.7%
Central Administration	360,060	606,550	68.5%	57.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,198,877	4,648,330	-10.6%	-16.5%
PPS Instructional Salaries	249,480	268,794	7.7%	0.6%
Curriculum Development and Supervision	326,890	203,650	-37.7%	-41.8%
BOCES Instructional Services	1,749,895	2,382,150	36.1%	27.2%
Tuition 1	48,802	396,531	712.5%	659.0%
Tuition 2	162,218	49,983	-69.2%	-71.2%
Other Instructional Salaries	1,067,226	874,506	-18.1%	-23.5%
Other Instructional Expenditures	845,479	829,207	-1.9%	-8.4%
Community Service	0	0		
Operation && Maintenance	1,156,297	861,907	-25.5%	-30.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	523,384	940,349	79.7%	67.8%
Health	1,591,044	1,621,521	1.9%	-4.8%
Other Fringe Benefits	1,019,403	881,171	-13.6%	-19.3%
Other Undistributed	706,107	818,759	16.0%	8.3%
Other	0	15,000		
SUBTOTAL	15,130,103	15,511,124	2.5%	-4.2%
Transportation	1,050,679	927,614	-11.7%	-17.5%
Debt Service (Principal)	1,747,600	1,216,221	-30.4%	-35.0%
Debt Service (Interest)	421,042	194,151	-53.9%	-56.9%
GRAND TOTAL	18,349,424	17,849,110	-2.7%	-9.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 LACKAWANNA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 141800

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,211,370	2,287,470	3.4%	-3.4%
REVENUES				
STAR	1,422,340	1,469,465	3.3%	-3.5%
State Aid	28,275,541	31,321,175	10.8%	3.5%
State Revenues	29,697,881	32,790,640	10.4%	3.1%
Local Revenues	10,181,050	12,406,211	21.9%	13.8%
Federal Sources	4,680,334	2,493,286	-46.7%	-50.2%
GRAND TOTAL	44,559,265	47,690,137	7.0%	0.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	304,640	238,187	-21.8%	-27.0%
Central Administration	784,597	640,116	-18.4%	-23.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,521,024	12,680,129	-6.2%	-12.4%
PPS Instructional Salaries	337,444	223,586	-33.7%	-38.1%
Curriculum Development and Supervision	657,249	777,523	18.3%	10.5%
BOCES Instructional Services	3,729,863	2,675,622	-28.3%	-33.0%
Tuition 1	356,830	208,297	-41.6%	-45.5%
Tuition 2	947,896	1,434,369	51.3%	41.3%
Other Instructional Salaries	2,708,159	2,227,446	-17.8%	-23.2%
Other Instructional Expenditures	8,015,011	9,541,706	19.0%	11.2%
Community Service	0	0		
Operation && Maintenance	2,379,899	1,758,339	-26.1%	-31.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	857,476	2,330,556	171.8%	153.9%
Health	2,868,585	3,312,273	15.5%	7.9%
Other Fringe Benefits	3,075,753	3,018,879	-1.8%	-8.3%
Other Undistributed	870,461	939,373	7.9%	0.8%
Other	115,052	50,734	-55.9%	-58.8%
SUBTOTAL	41,529,939	42,057,135	1.3%	-5.4%
Transportation	2,536,661	2,839,861	12.0%	4.6%
Debt Service (Principal)	939,796	1,275,008	35.7%	26.7%
Debt Service (Interest)	683,362	660,229	-3.4%	-9.8%
GRAND TOTAL	45,689,758	46,832,233	2.5%	-4.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 LANCASTER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 141901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,354,057	3,864,702	15.2%	7.6%
REVENUES				
STAR	6,605,232	7,405,220	12.1%	4.7%
State Aid	27,942,478	30,050,710	7.5%	0.5%
State Revenues	34,547,710	37,455,930	8.4%	1.3%
Local Revenues	42,527,341	49,810,155	17.1%	9.4%
Federal Sources	4,619,061	2,095,207	-54.6%	-57.6%
GRAND TOTAL	81,694,112	89,361,292	9.4%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	226,162	318,640	40.9%	31.6%
Central Administration	1,021,747	1,054,052	3.2%	-3.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	24,114,904	27,303,226	13.2%	5.8%
PPS Instructional Salaries	1,238,778	1,557,475	25.7%	17.4%
Curriculum Development and Supervision	1,918,123	2,090,828	9.0%	1.8%
BOCES Instructional Services	4,758,503	4,586,759	-3.6%	-10.0%
Tuition 1	191,562	35,271	-81.6%	-82.8%
Tuition 2	993,706	1,773,307	78.5%	66.7%
Other Instructional Salaries	6,249,194	6,228,098	-0.3%	-6.9%
Other Instructional Expenditures	3,708,834	3,778,288	1.9%	-4.8%
Community Service	0	0		
Operation && Maintenance	5,464,011	6,029,164	10.3%	3.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,284,334	5,717,143	150.3%	133.8%
Health	9,083,650	9,075,338	-0.1%	-6.7%
Other Fringe Benefits	6,360,194	6,805,170	7.0%	-0.1%
Other Undistributed	2,014,479	1,922,168	-4.6%	-10.9%
Other	16,819	97,337	478.7%	440.6%
SUBTOTAL	69,645,000	78,372,264	12.5%	5.1%
Transportation	5,712,424	5,368,962	-6.0%	-12.2%
Debt Service (Principal)	3,655,000	4,005,000	9.6%	2.4%
Debt Service (Interest)	1,752,636	1,088,742	-37.9%	-42.0%
GRAND TOTAL	80,765,060	88,834,968	10.0%	2.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 AKRON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 142101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,246,324	1,482,831	19.0%	11.1%
REVENUES				
STAR	1,523,222	1,630,423	7.0%	0.0%
State Aid	14,241,336	14,487,995	1.7%	-5.0%
State Revenues	15,764,558	16,118,418	2.2%	-4.5%
Local Revenues	11,055,998	10,834,641	-2.0%	-8.5%
Federal Sources	1,744,563	1,007,018	-42.3%	-46.1%
GRAND TOTAL	28,565,119	27,960,077	-2.1%	-8.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	166,770	105,655	-36.6%	-40.8%
Central Administration	479,770	544,456	13.5%	6.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,908,105	7,646,602	-3.3%	-9.7%
PPS Instructional Salaries	511,362	460,503	-9.9%	-15.9%
Curriculum Development and Supervision	565,774	560,620	-0.9%	-7.4%
BOCES Instructional Services	1,712,767	1,818,157	6.2%	-0.8%
Tuition 1	412,598	596,783	44.6%	35.1%
Tuition 2	0	8,050		
Other Instructional Salaries	1,459,976	1,302,490	-10.8%	-16.7%
Other Instructional Expenditures	1,001,728	937,826	-6.4%	-12.5%
Community Service	0	0		
Operation && Maintenance	1,576,754	1,445,004	-8.4%	-14.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	936,230	1,953,917	108.7%	94.9%
Health	2,395,998	2,378,373	-0.7%	-7.3%
Other Fringe Benefits	1,485,425	1,599,332	7.7%	0.6%
Other Undistributed	548,612	564,903	3.0%	-3.8%
Other	32,876	1,202,241	3556.9%	3315.9
SUBTOTAL	21,194,745	23,124,912	9.1%	1.9%
Transportation	1,061,374	1,017,305	-4.2%	-10.5%
Debt Service (Principal)	3,074,171	2,865,365	-6.8%	-12.9%
Debt Service (Interest)	1,946,940	1,086,280	-44.2%	-47.9%
GRAND TOTAL	27,277,230	28,093,862	3.0%	-3.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORTH COLLINS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 142201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	587,404	620,578	5.6%	-1.3%
REVENUES				
STAR	882,412	968,734	9.8%	2.5%
State Aid	7,102,269	7,377,408	3.9%	-3.0%
State Revenues	7,984,681	8,346,142	4.5%	-2.4%
Local Revenues	4,706,200	5,394,516	14.6%	7.1%
Federal Sources	738,406	381,105	-48.4%	-51.8%
GRAND TOTAL	13,429,287	14,121,763	5.2%	-1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	98,414	83,444	-15.2%	-20.8%
Central Administration	389,053	307,968	-20.8%	-26.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,669,453	3,603,474	-1.8%	-8.3%
PPS Instructional Salaries	140,760	182,827	29.9%	21.3%
Curriculum Development and Supervision	189,017	203,992	7.9%	0.8%
BOCES Instructional Services	1,790,338	1,582,885	-11.6%	-17.4%
Tuition 1	37,035	104,475	182.1%	163.5%
Tuition 2	116,409	294,254	152.8%	136.1%
Other Instructional Salaries	841,368	758,619	-9.8%	-15.8%
Other Instructional Expenditures	355,360	441,356	24.2%	16.0%
Community Service	0	0		
Operation && Maintenance	865,302	780,629	-9.8%	-15.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	386,980	742,784	91.9%	79.3%
Health	1,040,756	1,092,187	4.9%	-2.0%
Other Fringe Benefits	786,371	810,969	3.1%	-3.7%
Other Undistributed	320,859	410,572	28.0%	19.5%
Other	0	0		
SUBTOTAL	11,027,475	11,400,435	3.4%	-3.4%
Transportation	972,337	1,057,304	8.7%	1.6%
Debt Service (Principal)	1,095,000	1,225,000	11.9%	4.5%
Debt Service (Interest)	465,556	273,575	-41.2%	-45.1%
GRAND TOTAL	13,560,368	13,956,314	2.9%	-3.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 ORCHARD PARK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 142301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,276,842	2,690,999	-17.9%	-23.3%
REVENUES				
STAR	5,716,731	6,243,022	9.2%	2.0%
State Aid	22,077,116	23,070,790	4.5%	-2.4%
State Revenues	27,793,847	29,313,812	5.5%	-1.5%
Local Revenues	49,979,974	59,506,332	19.1%	11.2%
Federal Sources	3,667,300	1,573,799	-57.1%	-59.9%
GRAND TOTAL	81,441,121	90,393,943	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	192,539	273,658	42.1%	32.8%
Central Administration	1,021,114	1,108,932	8.6%	1.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	28,676,965	29,204,508	1.8%	-4.9%
PPS Instructional Salaries	1,516,112	1,669,328	10.1%	2.8%
Curriculum Development and Supervision	1,385,095	1,485,854	7.3%	0.2%
BOCES Instructional Services	7,371,604	8,507,551	15.4%	7.8%
Tuition 1	426,233	601,307	41.1%	31.8%
Tuition 2	829,253	1,183,352	42.7%	33.3%
Other Instructional Salaries	6,812,525	6,467,945	-5.1%	-11.3%
Other Instructional Expenditures	2,521,409	2,486,787	-1.4%	-7.9%
Community Service	0	0		
Operation && Maintenance	4,488,197	4,932,772	9.9%	2.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,901,633	5,910,038	103.7%	90.3%
Health	7,669,856	8,423,724	9.8%	2.6%
Other Fringe Benefits	5,623,696	6,823,675	21.3%	13.3%
Other Undistributed	967,128	1,082,822	12.0%	4.6%
Other	0	832,667		
SUBTOTAL	72,403,359	80,994,920	11.9%	4.5%
Transportation	3,936,682	4,060,966	3.2%	-3.6%
Debt Service (Principal)	3,304,553	3,567,664	8.0%	0.8%
Debt Service (Interest)	1,483,788	1,486,943	0.2%	-6.4%
GRAND TOTAL	81,128,382	90,110,493	11.1%	3.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 TONAWANDA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 142500

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,200,664	860,986	-28.3%	-33.0%
REVENUES				
STAR	2,983,164	3,038,820	1.9%	-4.8%
State Aid	15,587,075	15,378,973	-1.3%	-7.8%
State Revenues	18,570,239	18,417,793	-0.8%	-7.4%
Local Revenues	9,936,206	10,736,471	8.1%	0.9%
Federal Sources	2,093,888	1,000,530	-52.2%	-55.4%
GRAND TOTAL	30,600,333	30,154,794	-1.5%	-8.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	201,798	238,497	18.2%	10.4%
Central Administration	594,985	590,647	-0.7%	-7.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,497,633	9,211,793	-3.0%	-9.4%
PPS Instructional Salaries	656,716	699,234	6.5%	-0.5%
Curriculum Development and Supervision	800,571	898,897	12.3%	4.9%
BOCES Instructional Services	2,253,955	2,438,128	8.2%	1.0%
Tuition 1	1,552	0	-100.0%	-100.0%
Tuition 2	611,557	652,597	6.7%	-0.3%
Other Instructional Salaries	1,506,527	1,227,861	-18.5%	-23.9%
Other Instructional Expenditures	1,293,578	1,264,812	-2.2%	-8.7%
Community Service	95,809	61,202	-36.1%	-40.3%
Operation && Maintenance	2,290,899	1,977,072	-13.7%	-19.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	971,772	2,009,703	106.8%	93.2%
Health	3,068,379	2,775,580	-9.5%	-15.5%
Other Fringe Benefits	1,702,861	1,601,677	-5.9%	-12.1%
Other Undistributed	758,751	764,879	0.8%	-5.8%
Other	0	0		
SUBTOTAL	26,307,343	26,412,579	0.4%	-6.2%
Transportation	978,676	1,073,408	9.7%	2.5%
Debt Service (Principal)	1,892,759	2,530,881	33.7%	24.9%
Debt Service (Interest)	954,858	551,373	-42.3%	-46.1%
GRAND TOTAL	30,133,636	30,568,241	1.4%	-5.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 KENMORE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 142601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,888,308	5,815,332	-1.2%	-7.7%
REVENUES				
STAR	14,821,454	15,851,727	7.0%	-0.1%
State Aid	46,875,332	53,111,270	13.3%	5.8%
State Revenues	61,696,786	68,962,997	11.8%	4.4%
Local Revenues	69,714,092	78,641,917	12.8%	5.4%
Federal Sources	9,023,705	4,080,769	-54.8%	-57.8%
GRAND TOTAL	140,434,583	151,685,683	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	225,349	450,710	100.0%	86.8%
Central Administration	1,839,715	1,838,340	-0.1%	-6.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	50,856,989	51,152,908	0.6%	-6.0%
PPS Instructional Salaries	2,698,324	2,661,825	-1.4%	-7.9%
Curriculum Development and Supervision	3,735,625	3,306,472	-11.5%	-17.3%
BOCES Instructional Services	9,039,093	8,884,830	-1.7%	-8.2%
Tuition 1	138,910	66,988	-51.8%	-55.0%
Tuition 2	2,677,087	4,771,537	78.2%	66.5%
Other Instructional Salaries	11,746,167	10,502,460	-10.6%	-16.5%
Other Instructional Expenditures	8,123,844	10,365,742	27.6%	19.2%
Community Service	466,972	440,570	-5.7%	-11.9%
Operation && Maintenance	10,518,342	9,247,183	-12.1%	-17.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,916,633	9,946,060	102.3%	89.0%
Health	10,633,170	11,174,011	5.1%	-1.8%
Other Fringe Benefits	12,480,097	12,882,921	3.2%	-3.6%
Other Undistributed	2,628,465	2,572,917	-2.1%	-8.6%
Other	172,250	6,130,000	3458.8%	3224.3
SUBTOTAL	132,897,032	146,395,474	10.2%	2.9%
Transportation	5,342,791	4,760,718	-10.9%	-16.8%
Debt Service (Principal)	5,881,659	7,524,448	27.9%	19.5%
Debt Service (Interest)	1,649,149	1,229,278	-25.5%	-30.4%
GRAND TOTAL	145,770,631	159,909,918	9.7%	2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 WEST SENECA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 142801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	649,589	323,995	-50.1%	-53.4%
REVENUES				
STAR	10,115,005	10,893,214	7.7%	0.6%
State Aid	38,963,620	41,516,936	6.6%	-0.5%
State Revenues	49,078,625	52,410,150	6.8%	-0.2%
Local Revenues	47,639,711	53,795,481	12.9%	5.5%
Federal Sources	6,900,089	3,646,778	-47.1%	-50.6%
GRAND TOTAL	103,618,425	109,852,409	6.0%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	514,496	436,845	-15.1%	-20.7%
Central Administration	1,645,161	1,720,257	4.6%	-2.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	38,122,992	39,283,601	3.0%	-3.7%
PPS Instructional Salaries	2,039,732	2,250,180	10.3%	3.0%
Curriculum Development and Supervision	2,748,048	2,697,421	-1.8%	-8.3%
BOCES Instructional Services	4,429,844	2,853,553	-35.6%	-39.8%
Tuition 1	2,406,540	3,462,000	43.9%	34.4%
Tuition 2	0	203,994		
Other Instructional Salaries	8,911,390	8,417,662	-5.5%	-11.8%
Other Instructional Expenditures	4,921,706	4,812,464	-2.2%	-8.7%
Community Service	0	0		
Operation && Maintenance	6,627,519	6,023,012	-9.1%	-15.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,611,581	6,117,486	69.4%	58.2%
Health	10,703,499	11,969,302	11.8%	4.5%
Other Fringe Benefits	8,253,135	7,883,970	-4.5%	-10.8%
Other Undistributed	1,911,198	2,224,174	16.4%	8.7%
Other	0	175,000		
SUBTOTAL	96,846,841	100,530,921	3.8%	-3.0%
Transportation	5,930,436	6,113,792	3.1%	-3.7%
Debt Service (Principal)	4,194,842	4,146,510	-1.2%	-7.7%
Debt Service (Interest)	1,679,875	2,165,210	28.9%	20.4%
GRAND TOTAL	108,651,994	112,956,433	4.0%	-2.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 CROWN POINT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

150203

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	458,085	1,061,613	131.8%	116.5%
REVENUES				
STAR	223,247	229,481	2.8%	-4.0%
State Aid	4,213,236	4,500,138	6.8%	-0.2%
State Revenues	4,436,483	4,729,619	6.6%	-0.4%
Local Revenues	1,321,594	1,423,951	7.7%	0.6%
Federal Sources	387,347	207,919	-46.3%	-49.9%
GRAND TOTAL	6,145,424	6,361,489	3.5%	-3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	77,202	80,917	4.8%	-2.1%
Central Administration	164,473	164,619	0.1%	-6.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,547,106	1,482,471	-4.2%	-10.5%
PPS Instructional Salaries	68,185	111,318	63.3%	52.5%
Curriculum Development and Supervision	62,500	69,500	11.2%	3.9%
BOCES Instructional Services	789,958	694,585	-12.1%	-17.9%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	226,503	180,797	-20.2%	-25.4%
Other Instructional Expenditures	263,586	214,127	-18.8%	-24.1%
Community Service	0	0		
Operation && Maintenance	449,935	375,873	-16.5%	-22.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	103,594	305,307	194.7%	175.3%
Health	1,131,306	1,031,775	-8.8%	-14.8%
Other Fringe Benefits	302,571	278,073	-8.1%	-14.2%
Other Undistributed	122,715	145,383	18.5%	10.7%
Other	10,000	0	-100.0%	-100.0%
SUBTOTAL	5,319,634	5,134,745	-3.5%	-9.8%
Transportation	266,868	335,341	25.7%	17.4%
Debt Service (Principal)	130,000	255,000	96.2%	83.2%
Debt Service (Interest)	97,845	60,119	-38.6%	-42.6%
GRAND TOTAL	5,814,347	5,785,205	-0.5%	-7.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 ELIZABETHTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 150301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,042,877	851,859	-18.3%	-23.7%
REVENUES				
STAR	339,720	339,912	0.1%	-6.5%
State Aid	3,490,524	3,970,783	13.8%	6.3%
State Revenues	3,830,244	4,310,695	12.5%	5.1%
Local Revenues	2,961,756	3,270,675	10.4%	3.2%
Federal Sources	489,676	215,206	-56.1%	-58.9%
GRAND TOTAL	7,281,676	7,796,576	7.1%	0.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	54,522	50,265	-7.8%	-13.9%
Central Administration	324,026	371,932	14.8%	7.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,843,378	1,736,349	-5.8%	-12.0%
PPS Instructional Salaries	57,901	46,218	-20.2%	-25.4%
Curriculum Development and Supervision	120,644	113,006	-6.3%	-12.5%
BOCES Instructional Services	905,228	1,083,750	19.7%	11.8%
Tuition 1	0	420		
Tuition 2	0	15,381		
Other Instructional Salaries	275,171	296,052	7.6%	0.5%
Other Instructional Expenditures	185,292	295,880	59.7%	49.2%
Community Service	29,260	2,879	-90.2%	-90.8%
Operation && Maintenance	321,966	357,145	10.9%	3.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	235,518	365,047	55.0%	44.8%
Health	1,423,117	1,261,823	-11.3%	-17.2%
Other Fringe Benefits	322,075	306,038	-5.0%	-11.2%
Other Undistributed	255,440	201,868	-21.0%	-26.2%
Other	45,783	101,177	121.0%	106.4%
SUBTOTAL	6,399,321	6,605,230	3.2%	-3.6%
Transportation	373,142	321,595	-13.8%	-19.5%
Debt Service (Principal)	430,000	521,000	21.2%	13.2%
Debt Service (Interest)	139,213	62,430	-55.2%	-58.1%
GRAND TOTAL	7,341,676	7,510,255	2.3%	-4.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 KEENE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 150601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	359,225	391,377	9.0%	1.8%
REVENUES				
STAR	108,997	102,759	-5.7%	-11.9%
State Aid	657,938	739,797	12.4%	5.0%
State Revenues	766,935	842,556	9.9%	2.6%
Local Revenues	4,314,047	4,770,645	10.6%	3.3%
Federal Sources	114,812	116,067	1.1%	-5.6%
GRAND TOTAL	5,195,794	5,729,268	10.3%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	100,694	98,105	-2.6%	-9.0%
Central Administration	236,655	263,012	11.1%	3.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,476,671	1,767,147	19.7%	11.8%
PPS Instructional Salaries	55,040	67,650	22.9%	14.8%
Curriculum Development and Supervision	0	0		
BOCES Instructional Services	567,456	287,178	-49.4%	-52.7%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	159,033	191,212	20.2%	12.3%
Other Instructional Expenditures	241,592	147,473	-39.0%	-43.0%
Community Service	2,000	2,000	0.0%	-6.6%
Operation && Maintenance	392,449	414,925	5.7%	-1.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	153,202	361,395	135.9%	120.3%
Health	706,324	718,079	1.7%	-5.0%
Other Fringe Benefits	232,056	321,049	38.3%	29.2%
Other Undistributed	50,539	76,177	50.7%	40.8%
Other	18,000	18,000	0.0%	-6.6%
SUBTOTAL	4,391,711	4,733,402	7.8%	0.7%
Transportation	235,810	227,644	-3.5%	-9.8%
Debt Service (Principal)	416,291	482,757	16.0%	8.3%
Debt Service (Interest)	124,936	87,623	-29.9%	-34.5%
GRAND TOTAL	5,168,748	5,531,426	7.0%	0.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 MINERVA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 150801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	199,440	491,894	146.6%	130.4%
REVENUES				
STAR	123,557	119,817	-3.0%	-9.4%
State Aid	1,184,354	1,290,620	9.0%	1.8%
State Revenues	1,307,911	1,410,437	7.8%	0.7%
Local Revenues	3,107,628	3,320,615	6.9%	-0.2%
Federal Sources	174,445	90,573	-48.1%	-51.5%
GRAND TOTAL	4,589,984	4,821,625	5.0%	-1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	54,075	65,408	21.0%	13.0%
Central Administration	246,178	210,530	-14.5%	-20.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,481,141	1,280,622	-13.5%	-19.2%
PPS Instructional Salaries	172,091	91,847	-46.6%	-50.1%
Curriculum Development and Supervision	87,720	47,303	-46.1%	-49.6%
BOCES Instructional Services	271,920	187,206	-31.2%	-35.7%
Tuition 1	54,665	62,663	14.6%	7.1%
Tuition 2	0	0		
Other Instructional Salaries	175,697	216,889	23.4%	15.3%
Other Instructional Expenditures	109,046	87,784	-19.5%	-24.8%
Community Service	3,407	799	-76.5%	-78.1%
Operation && Maintenance	273,719	305,573	11.6%	4.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	167,860	288,822	72.1%	60.7%
Health	769,053	954,037	24.1%	15.9%
Other Fringe Benefits	359,690	335,131	-6.8%	-13.0%
Other Undistributed	59,500	62,591	5.2%	-1.7%
Other	65,000	50,000	-23.1%	-28.1%
SUBTOTAL	4,350,762	4,247,205	-2.4%	-8.8%
Transportation	145,079	152,568	5.2%	-1.8%
Debt Service (Principal)	90,000	130,000	44.4%	34.9%
Debt Service (Interest)	73,965	58,915	-20.3%	-25.6%
GRAND TOTAL	4,659,806	4,588,688	-1.5%	-8.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 MORIAH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 150901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,671,368	1,730,249	-35.2%	-39.5%
REVENUES				
STAR	905,420	913,446	0.9%	-5.8%
State Aid	10,282,736	11,203,471	9.0%	1.8%
State Revenues	11,188,156	12,116,917	8.3%	1.2%
Local Revenues	2,878,471	3,347,819	16.3%	8.6%
Federal Sources	972,576	749,493	-22.9%	-28.0%
GRAND TOTAL	15,039,203	16,214,229	7.8%	0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	92,227	97,847	6.1%	-0.9%
Central Administration	273,741	289,536	5.8%	-1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,066,990	3,958,936	-2.7%	-9.1%
PPS Instructional Salaries	112,288	121,623	8.3%	1.2%
Curriculum Development and Supervision	135,787	414,303	205.1%	185.0%
BOCES Instructional Services	921,297	1,222,757	32.7%	24.0%
Tuition 1	0	201,517		
Tuition 2	0	0		
Other Instructional Salaries	717,676	722,557	0.7%	-6.0%
Other Instructional Expenditures	369,244	348,360	-5.7%	-11.9%
Community Service	4,500	4,500	0.0%	-6.6%
Operation && Maintenance	880,158	714,959	-18.8%	-24.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	411,805	828,515	101.2%	87.9%
Health	2,596,299	2,603,541	0.3%	-6.3%
Other Fringe Benefits	643,836	759,588	18.0%	10.2%
Other Undistributed	457,495	592,984	29.6%	21.1%
Other	27,698	4,600	-83.4%	-84.5%
SUBTOTAL	11,711,041	12,886,123	10.0%	2.8%
Transportation	542,802	549,991	1.3%	-5.4%
Debt Service (Principal)	1,390,447	2,008,357	44.4%	34.9%
Debt Service (Interest)	574,772	699,385	21.7%	13.7%
GRAND TOTAL	14,219,062	16,143,856	13.5%	6.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEWCOMB

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 151001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	203,694	419,967	106.2%	92.6%
REVENUES				
STAR	16,204	16,929	4.5%	-2.4%
State Aid	601,926	659,524	9.6%	2.3%
State Revenues	618,130	676,453	9.4%	2.2%
Local Revenues	3,542,093	4,683,947	32.2%	23.5%
Federal Sources	65,885	40,105	-39.1%	-43.1%
GRAND TOTAL	4,226,108	5,400,505	27.8%	19.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	103,821	121,397	16.9%	9.2%
Central Administration	183,403	181,954	-0.8%	-7.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,126,904	1,317,824	16.9%	9.2%
PPS Instructional Salaries	20,068	18,846	-6.1%	-12.3%
Curriculum Development and Supervision	3,106	3,000	-3.4%	-9.8%
BOCES Instructional Services	247,397	151,095	-38.9%	-43.0%
Tuition 1	550	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	349,381	358,956	2.7%	-4.0%
Other Instructional Expenditures	140,620	112,768	-19.8%	-25.1%
Community Service	10,800	2,034	-81.2%	-82.4%
Operation && Maintenance	355,867	359,369	1.0%	-5.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	132,139	300,210	127.2%	112.2%
Health	766,833	804,609	4.9%	-2.0%
Other Fringe Benefits	235,501	296,588	25.9%	17.6%
Other Undistributed	42,480	129,600	205.1%	185.0%
Other	85,000	85,000	0.0%	-6.6%
SUBTOTAL	3,803,870	4,243,250	11.6%	4.2%
Transportation	216,771	151,554	-30.1%	-34.7%
Debt Service (Principal)	185,000	589,000	218.4%	197.4%
Debt Service (Interest)	94,219	86,631	-8.1%	-14.1%
GRAND TOTAL	4,299,860	5,070,435	17.9%	10.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 LAKE PLACID

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 151102

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	626,465	724,569	15.7%	8.0%
REVENUES				
STAR	430,961	329,427	-23.6%	-28.6%
State Aid	1,888,971	2,535,301	34.2%	25.4%
State Revenues	2,319,932	2,864,728	23.5%	15.3%
Local Revenues	13,036,153	14,697,787	12.7%	5.3%
Federal Sources	849,777	557,882	-34.3%	-38.7%
GRAND TOTAL	16,205,862	18,120,397	11.8%	4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	84,836	59,804	-29.5%	-34.2%
Central Administration	549,160	587,223	6.9%	-0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,073,599	5,142,836	1.4%	-5.3%
PPS Instructional Salaries	159,820	335,488	109.9%	96.1%
Curriculum Development and Supervision	189,887	253,468	33.5%	24.7%
BOCES Instructional Services	542,380	818,911	51.0%	41.0%
Tuition 1	12,079	177,330	1368.1%	1271.3
Tuition 2	0	0		
Other Instructional Salaries	866,687	849,790	-1.9%	-8.4%
Other Instructional Expenditures	591,336	918,995	55.4%	45.2%
Community Service	0	0		
Operation && Maintenance	945,814	1,068,247	12.9%	5.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	488,280	1,067,198	118.6%	104.2%
Health	2,482,217	3,009,080	21.2%	13.2%
Other Fringe Benefits	1,116,976	1,219,335	9.2%	2.0%
Other Undistributed	220,368	279,921	27.0%	18.7%
Other	216,000	40,000	-81.5%	-82.7%
SUBTOTAL	13,539,439	15,827,626	16.9%	9.2%
Transportation	838,144	930,270	11.0%	3.7%
Debt Service (Principal)	801,589	926,549	15.6%	8.0%
Debt Service (Interest)	378,635	248,101	-34.5%	-38.8%
GRAND TOTAL	15,557,807	17,932,546	15.3%	7.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 SCHROON LAKE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

151401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	958,283	1,357,801	41.7%	32.4%
REVENUES				
STAR	215,564	199,807	-7.3%	-13.4%
State Aid	958,225	1,002,377	4.6%	-2.3%
State Revenues	1,173,789	1,202,184	2.4%	-4.3%
Local Revenues	5,705,994	6,113,364	7.1%	0.1%
Federal Sources	219,702	134,552	-38.8%	-42.8%
GRAND TOTAL	7,099,485	7,450,100	4.9%	-2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90,885	95,569	5.2%	-1.8%
Central Administration	178,860	224,852	25.7%	17.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,013,256	2,192,732	8.9%	1.7%
PPS Instructional Salaries	54,716	86,172	57.5%	47.1%
Curriculum Development and Supervision	1,642	1,940	18.1%	10.4%
BOCES Instructional Services	513,052	295,967	-42.3%	-46.1%
Tuition 1	0	0		
Tuition 2	82,175	48,339	-41.2%	-45.1%
Other Instructional Salaries	309,158	262,056	-15.2%	-20.8%
Other Instructional Expenditures	271,094	377,269	39.2%	30.0%
Community Service	2,000	0	-100.0%	-100.0%
Operation && Maintenance	541,738	394,171	-27.2%	-32.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	188,996	407,696	115.7%	101.5%
Health	1,051,046	968,371	-7.9%	-13.9%
Other Fringe Benefits	310,908	342,850	10.3%	3.0%
Other Undistributed	66,097	78,633	19.0%	11.1%
Other	15,000	15,000	0.0%	-6.6%
SUBTOTAL	5,690,623	5,791,617	1.8%	-4.9%
Transportation	374,366	341,270	-8.8%	-14.8%
Debt Service (Principal)	521,845	585,400	12.2%	4.8%
Debt Service (Interest)	542,818	432,800	-20.3%	-25.5%
GRAND TOTAL	7,129,652	7,151,087	0.3%	-6.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 TICONDEROGA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

151501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	388,861	1,115,981	187.0%	168.1%
REVENUES				
STAR	536,813	538,617	0.3%	-6.3%
State Aid	6,326,099	7,011,323	10.8%	3.5%
State Revenues	6,862,912	7,549,940	10.0%	2.8%
Local Revenues	10,407,225	11,819,122	13.6%	6.1%
Federal Sources	1,107,427	640,660	-42.1%	-46.0%
GRAND TOTAL	18,377,564	20,009,722	8.9%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	62,148	78,472	26.3%	17.9%
Central Administration	440,442	431,370	-2.1%	-8.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,472,663	5,037,972	-7.9%	-14.0%
PPS Instructional Salaries	367,585	371,921	1.2%	-5.5%
Curriculum Development and Supervision	289,591	278,326	-3.9%	-10.2%
BOCES Instructional Services	942,681	858,310	-9.0%	-15.0%
Tuition 1	84,120	10,530	-87.5%	-88.3%
Tuition 2	1,786	832	-53.4%	-56.5%
Other Instructional Salaries	1,507,979	1,417,636	-6.0%	-12.2%
Other Instructional Expenditures	647,929	526,508	-18.7%	-24.1%
Community Service	0	0		
Operation && Maintenance	1,434,879	1,452,679	1.2%	-5.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	573,855	1,074,257	87.2%	74.9%
Health	3,063,337	3,049,353	-0.5%	-7.0%
Other Fringe Benefits	1,260,766	1,246,247	-1.2%	-7.7%
Other Undistributed	225,634	266,744	18.2%	10.4%
Other	0	0		
SUBTOTAL	16,375,395	16,101,157	-1.7%	-8.2%
Transportation	644,506	685,045	6.3%	-0.7%
Debt Service (Principal)	995,000	1,689,999	69.8%	58.7%
Debt Service (Interest)	965,647	963,834	-0.2%	-6.8%
GRAND TOTAL	18,980,548	19,440,035	2.4%	-4.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 WESTPORT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 151601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	464,187	377,451	-18.7%	-24.0%
REVENUES				
STAR	223,946	223,133	-0.4%	-6.9%
State Aid	2,077,615	2,226,407	7.2%	0.1%
State Revenues	2,301,561	2,449,540	6.4%	-0.6%
Local Revenues	2,917,088	3,273,577	12.2%	4.8%
Federal Sources	392,313	149,677	-61.8%	-64.4%
GRAND TOTAL	5,610,962	5,872,794	4.7%	-2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	28,711	25,975	-9.5%	-15.5%
Central Administration	241,494	286,554	18.7%	10.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,650,311	1,681,727	1.9%	-4.8%
PPS Instructional Salaries	52,739	59,183	12.2%	4.8%
Curriculum Development and Supervision	75,746	73,387	-3.1%	-9.5%
BOCES Instructional Services	693,939	831,192	19.8%	11.9%
Tuition 1	-3,496	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	173,534	168,650	-2.8%	-9.2%
Other Instructional Expenditures	133,538	95,633	-28.4%	-33.1%
Community Service	30,483	0	-100.0%	-100.0%
Operation && Maintenance	289,799	457,681	57.9%	47.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	169,660	328,631	93.7%	80.9%
Health	981,097	921,460	-6.1%	-12.3%
Other Fringe Benefits	298,356	248,485	-16.7%	-22.2%
Other Undistributed	66,091	72,015	9.0%	1.8%
Other	28,425	10,342	-63.6%	-66.0%
SUBTOTAL	4,910,427	5,260,915	7.1%	0.1%
Transportation	252,421	335,794	33.0%	24.3%
Debt Service (Principal)	245,000	311,804	27.3%	18.9%
Debt Service (Interest)	100,064	56,437	-43.6%	-47.3%
GRAND TOTAL	5,507,912	5,964,950	8.3%	1.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 WILLSBORO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 151701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	860,882	1,311,524	52.3%	42.3%
REVENUES				
STAR	366,643	326,510	-10.9%	-16.8%
State Aid	2,228,346	2,334,886	4.8%	-2.1%
State Revenues	2,594,989	2,661,396	2.6%	-4.2%
Local Revenues	4,458,956	4,846,064	8.7%	1.5%
Federal Sources	293,373	168,292	-42.6%	-46.4%
GRAND TOTAL	7,347,318	7,675,752	4.5%	-2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	33,623	37,856	12.6%	5.2%
Central Administration	300,579	331,024	10.1%	2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,400,064	2,160,684	-10.0%	-15.9%
PPS Instructional Salaries	112,711	120,528	6.9%	-0.1%
Curriculum Development and Supervision	5,500	5,500	0.0%	-6.6%
BOCES Instructional Services	467,600	801,395	71.4%	60.1%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	269,012	233,848	-13.1%	-18.8%
Other Instructional Expenditures	342,101	237,477	-30.6%	-35.2%
Community Service	0	0		
Operation && Maintenance	422,361	521,758	23.5%	15.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	234,503	438,014	86.8%	74.5%
Health	1,175,739	1,251,376	6.4%	-0.6%
Other Fringe Benefits	332,247	351,548	5.8%	-1.2%
Other Undistributed	117,089	128,563	9.8%	2.6%
Other	51,000	65,535	28.5%	20.0%
SUBTOTAL	6,264,129	6,685,106	6.7%	-0.3%
Transportation	288,035	269,728	-6.4%	-12.5%
Debt Service (Principal)	440,000	400,000	-9.1%	-15.1%
Debt Service (Interest)	314,026	360,175	14.7%	7.1%
GRAND TOTAL	7,306,190	7,715,009	5.6%	-1.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 TUPPERLAKE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

160101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,242,154	977,742	-21.3%	-26.5%
REVENUES				
STAR	714,278	711,570	-0.4%	-6.9%
State Aid	7,482,463	8,716,772	16.5%	8.8%
State Revenues	8,196,741	9,428,342	15.0%	7.4%
Local Revenues	6,458,979	7,228,667	11.9%	4.5%
Federal Sources	1,281,081	341,770	-73.3%	-75.1%
GRAND TOTAL	15,936,801	16,998,779	6.7%	-0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	39,612	40,612	2.5%	-4.2%
Central Administration	385,319	483,363	25.4%	17.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,267,695	4,742,569	11.1%	3.8%
PPS Instructional Salaries	681,193	369,829	-45.7%	-49.3%
Curriculum Development and Supervision	254,761	278,716	9.4%	2.2%
BOCES Instructional Services	1,292,894	1,416,996	9.6%	2.4%
Tuition 1	0	0		
Tuition 2	79,920	0	-100.0%	-100.0%
Other Instructional Salaries	770,673	752,294	-2.4%	-8.8%
Other Instructional Expenditures	648,739	481,152	-25.8%	-30.7%
Community Service	0	0		
Operation && Maintenance	874,633	810,786	-7.3%	-13.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	464,534	984,244	111.9%	97.9%
Health	2,231,540	2,966,342	32.9%	24.2%
Other Fringe Benefits	879,330	817,819	-7.0%	-13.1%
Other Undistributed	269,586	264,727	-1.8%	-8.3%
Other	81,810	180,000	120.0%	105.5%
SUBTOTAL	13,222,239	14,589,449	10.3%	3.1%
Transportation	555,277	527,026	-5.1%	-11.3%
Debt Service (Principal)	1,280,034	1,347,023	5.2%	-1.7%
Debt Service (Interest)	351,364	133,987	-61.9%	-64.4%
GRAND TOTAL	15,408,914	16,597,485	7.7%	0.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHATEAUGAY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 160801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,285,047	1,642,217	-28.1%	-32.9%
REVENUES				
STAR	478,900	507,373	5.9%	-1.0%
State Aid	6,770,673	8,331,767	23.1%	14.9%
State Revenues	7,249,573	8,839,140	21.9%	13.9%
Local Revenues	2,850,090	3,424,256	20.1%	12.2%
Federal Sources	581,931	315,994	-45.7%	-49.3%
GRAND TOTAL	10,681,594	12,579,390	17.8%	10.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	70,352	86,835	23.4%	15.3%
Central Administration	244,640	248,203	1.5%	-5.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,753,648	3,067,881	11.4%	4.1%
PPS Instructional Salaries	98,063	107,873	10.0%	2.8%
Curriculum Development and Supervision	175,500	177,938	1.4%	-5.3%
BOCES Instructional Services	1,406,298	1,598,020	13.6%	6.1%
Tuition 1	0	83,637		
Tuition 2	48,375	8,319	-82.8%	-83.9%
Other Instructional Salaries	515,799	573,279	11.1%	3.8%
Other Instructional Expenditures	478,639	296,457	-38.1%	-42.1%
Community Service	0	0		
Operation && Maintenance	686,338	782,344	14.0%	6.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	269,849	578,144	114.2%	100.1%
Health	1,416,391	1,840,990	30.0%	21.4%
Other Fringe Benefits	590,529	736,996	24.8%	16.6%
Other Undistributed	334,567	553,573	65.5%	54.6%
Other	91,148	0	-100.0%	-100.0%
SUBTOTAL	9,180,136	10,740,489	17.0%	9.3%
Transportation	617,187	554,739	-10.1%	-16.0%
Debt Service (Principal)	656,631	1,156,883	76.2%	64.6%
Debt Service (Interest)	221,802	251,798	13.5%	6.0%
GRAND TOTAL	10,675,756	12,703,909	19.0%	11.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 SALMONRIVER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

161201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,011,156	7,964,151	687.6%	635.7%
REVENUES				
STAR	485,818	454,840	-6.4%	-12.5%
State Aid	27,824,306	30,594,125	10.0%	2.7%
State Revenues	28,310,124	31,048,965	9.7%	2.4%
Local Revenues	2,683,598	10,008,917	273.0%	248.4%
Federal Sources	2,145,446	2,184,713	1.8%	-4.9%
GRAND TOTAL	33,139,168	43,242,595	30.5%	21.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	130,318	174,355	33.8%	25.0%
Central Administration	505,967	642,476	27.0%	18.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,474,518	9,149,163	8.0%	0.8%
PPS Instructional Salaries	551,624	656,036	18.9%	11.1%
Curriculum Development and Supervision	609,995	551,999	-9.5%	-15.5%
BOCES Instructional Services	3,467,101	2,540,871	-26.7%	-31.5%
Tuition 1	0	80,307		
Tuition 2	107,723	0	-100.0%	-100.0%
Other Instructional Salaries	1,908,318	2,104,065	10.3%	3.0%
Other Instructional Expenditures	2,609,120	1,088,387	-58.3%	-61.0%
Community Service	12,500	13,000	4.0%	-2.9%
Operation && Maintenance	2,643,850	2,712,895	2.6%	-4.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	803,985	1,734,423	115.7%	101.5%
Health	5,403,886	6,948,182	28.6%	20.1%
Other Fringe Benefits	1,934,628	2,145,760	10.9%	3.6%
Other Undistributed	615,442	842,136	36.8%	27.8%
Other	315,290	476,880	51.3%	41.3%
SUBTOTAL	30,094,265	31,860,935	5.9%	-1.1%
Transportation	537,478	2,504,013	365.9%	335.2%
Debt Service (Principal)	1,765,669	2,988,453	69.3%	58.1%
Debt Service (Interest)	752,097	784,938	4.4%	-2.5%
GRAND TOTAL	33,149,509	38,138,339	15.0%	7.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 SARANAC LAKE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

161401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	817,950	3,339,627	308.3%	281.4%
REVENUES				
STAR	968,620	887,054	-8.4%	-14.5%
State Aid	7,333,728	7,659,222	4.4%	-2.4%
State Revenues	8,302,348	8,546,276	2.9%	-3.8%
Local Revenues	17,318,015	19,259,852	11.2%	3.9%
Federal Sources	1,278,503	791,726	-38.1%	-42.2%
GRAND TOTAL	26,898,866	28,597,854	6.3%	-0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	100,895	99,608	-1.3%	-7.8%
Central Administration	620,742	576,772	-7.1%	-13.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,856,491	8,104,209	-8.5%	-14.5%
PPS Instructional Salaries	1,290,742	868,646	-32.7%	-37.1%
Curriculum Development and Supervision	464,210	422,236	-9.0%	-15.0%
BOCES Instructional Services	990,753	1,598,894	61.4%	50.7%
Tuition 1	0	114,776		
Tuition 2	0	0		
Other Instructional Salaries	1,334,692	1,152,475	-13.7%	-19.3%
Other Instructional Expenditures	1,691,831	1,364,996	-19.3%	-24.6%
Community Service	0	0		
Operation && Maintenance	2,020,716	1,618,405	-19.9%	-25.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	717,141	1,682,717	134.6%	119.2%
Health	4,663,127	5,173,836	11.0%	3.6%
Other Fringe Benefits	1,753,344	1,997,442	13.9%	6.4%
Other Undistributed	563,156	620,490	10.2%	2.9%
Other	30,000	111,000	270.0%	245.6%
SUBTOTAL	25,097,840	25,506,502	1.6%	-5.1%
Transportation	1,330,626	1,105,781	-16.9%	-22.4%
Debt Service (Principal)	620,000	865,000	39.5%	30.3%
Debt Service (Interest)	178,996	131,564	-26.5%	-31.3%
GRAND TOTAL	27,227,462	27,608,847	1.4%	-5.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 MALONE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 161501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,015,017	4,749,637	57.5%	47.2%
REVENUES				
STAR	2,171,575	2,288,131	5.4%	-1.6%
State Aid	27,584,971	33,019,650	19.7%	11.8%
State Revenues	29,756,546	35,307,781	18.7%	10.8%
Local Revenues	10,886,994	11,440,212	5.1%	-1.8%
Federal Sources	2,705,591	2,489,102	-8.0%	-14.1%
GRAND TOTAL	43,349,131	49,237,095	13.6%	6.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	130,257	119,093	-8.6%	-14.6%
Central Administration	777,910	678,821	-12.7%	-18.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,616,635	12,502,576	-0.9%	-7.4%
PPS Instructional Salaries	690,797	734,907	6.4%	-0.6%
Curriculum Development and Supervision	1,013,103	952,491	-6.0%	-12.2%
BOCES Instructional Services	4,574,977	4,656,298	1.8%	-4.9%
Tuition 1	231,376	348,900	50.8%	40.9%
Tuition 2	453,338	505,037	11.4%	4.1%
Other Instructional Salaries	2,679,867	2,981,608	11.3%	3.9%
Other Instructional Expenditures	1,588,447	1,447,039	-8.9%	-14.9%
Community Service	126,325	66,090	-47.7%	-51.1%
Operation && Maintenance	2,783,880	2,478,901	-11.0%	-16.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,188,642	2,404,031	102.3%	88.9%
Health	6,137,831	6,663,187	8.6%	1.4%
Other Fringe Benefits	2,724,716	2,950,811	8.3%	1.2%
Other Undistributed	865,495	969,084	12.0%	4.6%
Other	100,000	100,000	0.0%	-6.6%
SUBTOTAL	38,683,596	40,558,874	4.8%	-2.1%
Transportation	1,876,784	1,474,553	-21.4%	-26.6%
Debt Service (Principal)	2,571,050	4,527,126	76.1%	64.5%
Debt Service (Interest)	950,832	1,292,898	36.0%	27.0%
GRAND TOTAL	44,082,262	47,853,451	8.6%	1.4%

PROFILE OF REVENUES AND EXPENDITURES

2016

BRUSHTON MOIRA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

161601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	722,750	3,194,798	342.0%	312.9%
REVENUES				
STAR	781,309	821,052	5.1%	-1.8%
State Aid	11,322,097	13,216,477	16.7%	9.0%
State Revenues	12,103,406	14,037,529	16.0%	8.3%
Local Revenues	2,190,269	2,624,625	19.8%	11.9%
Federal Sources	993,621	773,561	-22.1%	-27.3%
GRAND TOTAL	15,287,296	17,435,715	14.1%	6.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	117,731	48,008	-59.2%	-61.9%
Central Administration	319,520	465,566	45.7%	36.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,688,140	4,198,753	13.8%	6.3%
PPS Instructional Salaries	173,774	176,457	1.5%	-5.1%
Curriculum Development and Supervision	213,429	148,303	-30.5%	-35.1%
BOCES Instructional Services	3,134,058	1,735,267	-44.6%	-48.3%
Tuition 1	30,236	58,570	93.7%	80.9%
Tuition 2	0	0		
Other Instructional Salaries	696,791	845,605	21.4%	13.4%
Other Instructional Expenditures	678,842	314,576	-53.7%	-56.7%
Community Service	0	0		
Operation && Maintenance	881,278	720,555	-18.2%	-23.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	349,752	756,103	116.2%	101.9%
Health	2,024,827	2,829,546	39.7%	30.5%
Other Fringe Benefits	849,091	930,057	9.5%	2.3%
Other Undistributed	399,541	604,250	51.2%	41.3%
Other	27,294	4,431	-83.8%	-84.8%
SUBTOTAL	13,584,304	13,836,047	1.9%	-4.9%
Transportation	662,775	712,106	7.4%	0.4%
Debt Service (Principal)	1,136,960	1,936,978	70.4%	59.1%
Debt Service (Interest)	543,478	558,506	2.8%	-4.0%
GRAND TOTAL	15,927,517	17,043,637	7.0%	0.0%

PROFILE OF REVENUES AND EXPENDITURES

2016

ST REGIS FALLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

161801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,389,467	2,266,871	63.1%	52.4%
REVENUES				
STAR	419,438	403,046	-3.9%	-10.2%
State Aid	4,307,376	4,900,596	13.8%	6.3%
State Revenues	4,726,814	5,303,642	12.2%	4.8%
Local Revenues	2,507,329	2,731,758	9.0%	1.8%
Federal Sources	459,453	244,727	-46.7%	-50.2%
GRAND TOTAL	7,693,596	8,280,127	7.6%	0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	33,783	27,704	-18.0%	-23.4%
Central Administration	334,874	460,021	37.4%	28.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,412,951	1,682,257	19.1%	11.2%
PPS Instructional Salaries	55,504	0	-100.0%	-100.0%
Curriculum Development and Supervision	121,014	104,668	-13.5%	-19.2%
BOCES Instructional Services	1,593,884	1,433,203	-10.1%	-16.0%
Tuition 1	0	0		
Tuition 2	113,402	72,596	-36.0%	-40.2%
Other Instructional Salaries	415,021	417,785	0.7%	-6.0%
Other Instructional Expenditures	114,431	182,300	59.3%	48.8%
Community Service	8,667	8,562	-1.2%	-7.7%
Operation && Maintenance	348,961	416,673	19.4%	11.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	123,021	269,580	119.1%	104.7%
Health	790,156	1,112,934	40.8%	31.6%
Other Fringe Benefits	385,025	399,315	3.7%	-3.1%
Other Undistributed	213,791	252,436	18.1%	10.3%
Other	75,000	23,927	-68.1%	-70.2%
SUBTOTAL	6,139,485	6,863,961	11.8%	4.4%
Transportation	226,439	230,311	1.7%	-5.0%
Debt Service (Principal)	506,364	794,794	57.0%	46.6%
Debt Service (Interest)	335,447	159,687	-52.4%	-55.5%
GRAND TOTAL	7,207,735	8,048,753	11.7%	4.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 WHEELERVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 170301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,462,302	178,557	-87.8%	-88.6%
REVENUES				
STAR	190,804	150,415	-21.2%	-26.4%
State Aid	1,480,575	1,538,051	3.9%	-3.0%
State Revenues	1,671,379	1,688,466	1.0%	-5.6%
Local Revenues	1,865,276	2,139,713	14.7%	7.2%
Federal Sources	182,661	95,455	-47.7%	-51.2%
GRAND TOTAL	3,719,316	3,923,634	5.5%	-1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	89,107	90,359	1.4%	-5.3%
Central Administration	90,598	105,247	16.2%	8.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	860,132	965,566	12.3%	4.9%
PPS Instructional Salaries	24,936	26,497	6.3%	-0.7%
Curriculum Development and Supervision	41,365	41,195	-0.4%	-7.0%
BOCES Instructional Services	435,969	399,251	-8.4%	-14.5%
Tuition 1	130,745	86,308	-34.0%	-38.3%
Tuition 2	0	0		
Other Instructional Salaries	131,101	181,525	38.5%	29.3%
Other Instructional Expenditures	68,575	162,836	137.5%	121.8%
Community Service	10,992	11,835	7.7%	0.6%
Operation && Maintenance	233,707	306,828	31.3%	22.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	184,912	216,218	16.9%	9.2%
Health	339,161	491,446	44.9%	35.4%
Other Fringe Benefits	208,542	221,252	6.1%	-0.9%
Other Undistributed	106,097	134,946	27.2%	18.8%
Other	81,163	71,794	-11.5%	-17.4%
SUBTOTAL	3,037,102	3,513,103	15.7%	8.1%
Transportation	228,933	392,661	71.5%	60.2%
Debt Service (Principal)	154,568	408,209	164.1%	146.7%
Debt Service (Interest)	95,055	72,522	-23.7%	-28.7%
GRAND TOTAL	3,515,658	4,386,495	24.8%	16.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 GLOVERSVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 170500

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,408,066	1,005,082	-58.3%	-61.0%
REVENUES				
STAR	3,186,915	3,192,354	0.2%	-6.4%
State Aid	35,406,000	41,639,421	17.6%	9.9%
State Revenues	38,592,915	44,831,775	16.2%	8.5%
Local Revenues	11,442,454	13,085,194	14.4%	6.8%
Federal Sources	4,047,393	3,339,408	-17.5%	-22.9%
GRAND TOTAL	54,082,762	61,256,377	13.3%	5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	105,695	141,553	33.9%	25.1%
Central Administration	539,284	829,148	53.7%	43.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,980,372	16,750,341	11.8%	4.4%
PPS Instructional Salaries	693,998	850,293	22.5%	14.4%
Curriculum Development and Supervision	949,788	1,042,435	9.8%	2.5%
BOCES Instructional Services	5,364,749	7,101,868	32.4%	23.7%
Tuition 1	73,384	81,074	10.5%	3.2%
Tuition 2	788,291	627,887	-20.3%	-25.6%
Other Instructional Salaries	2,508,821	2,608,853	4.0%	-2.9%
Other Instructional Expenditures	1,330,287	2,853,156	114.5%	100.3%
Community Service	0	0		
Operation && Maintenance	2,839,850	3,183,856	12.1%	4.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,302,569	3,297,195	153.1%	136.4%
Health	6,877,355	6,201,549	-9.8%	-15.8%
Other Fringe Benefits	2,936,276	2,815,910	-4.1%	-10.4%
Other Undistributed	1,509,784	3,817,281	152.8%	136.2%
Other	625,000	90,000	-85.6%	-86.5%
SUBTOTAL	43,425,503	52,292,399	20.4%	12.5%
Transportation	1,694,325	2,133,021	25.9%	17.6%
Debt Service (Principal)	4,176,000	7,925,000	89.8%	77.3%
Debt Service (Interest)	3,387,365	2,525,649	-25.4%	-30.4%
GRAND TOTAL	52,683,193	64,876,069	23.1%	15.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 JOHNSTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 170600

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,724,256	1,355,936	-71.3%	-73.2%
REVENUES				
STAR	1,649,016	1,635,767	-0.8%	-7.3%
State Aid	17,760,869	25,483,968	43.5%	34.0%
State Revenues	19,409,885	27,119,735	39.7%	30.5%
Local Revenues	7,055,435	8,083,061	14.6%	7.0%
Federal Sources	2,156,901	1,080,958	-49.9%	-53.2%
GRAND TOTAL	28,622,221	36,283,754	26.8%	18.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	159,342	177,406	11.3%	4.0%
Central Administration	463,337	604,961	30.6%	22.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,434,514	8,553,481	15.1%	7.5%
PPS Instructional Salaries	185,418	202,406	9.2%	2.0%
Curriculum Development and Supervision	559,518	699,434	25.0%	16.8%
BOCES Instructional Services	3,314,285	2,815,003	-15.1%	-20.7%
Tuition 1	298,170	453,799	52.2%	42.2%
Tuition 2	0	0		
Other Instructional Salaries	1,486,580	1,572,819	5.8%	-1.2%
Other Instructional Expenditures	1,507,170	1,640,881	8.9%	1.7%
Community Service	5,392	4,111	-23.8%	-28.8%
Operation && Maintenance	1,976,739	2,185,230	10.5%	3.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	684,289	1,546,205	126.0%	111.1%
Health	4,608,595	4,029,128	-12.6%	-18.3%
Other Fringe Benefits	1,548,821	1,772,632	14.5%	6.9%
Other Undistributed	686,663	1,242,835	81.0%	69.1%
Other	314,612	76,953	-75.5%	-77.2%
SUBTOTAL	25,233,445	27,577,284	9.3%	2.1%
Transportation	824,704	2,101,780	154.9%	138.1%
Debt Service (Principal)	1,540,678	1,180,819	-23.4%	-28.4%
Debt Service (Interest)	553,087	346,398	-37.4%	-41.5%
GRAND TOTAL	28,151,914	31,206,281	10.8%	3.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 MAYFIELD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 170801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	551,974	639,406	15.8%	8.2%
REVENUES				
STAR	1,077,284	1,125,106	4.4%	-2.4%
State Aid	8,772,477	9,144,790	4.2%	-2.6%
State Revenues	9,849,761	10,269,896	4.3%	-2.6%
Local Revenues	5,889,879	6,404,124	8.7%	1.6%
Federal Sources	1,133,383	550,808	-51.4%	-54.6%
GRAND TOTAL	16,873,023	17,224,828	2.1%	-4.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	157,893	215,208	36.3%	27.3%
Central Administration	227,076	214,631	-5.5%	-11.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,861,852	4,650,257	-4.4%	-10.7%
PPS Instructional Salaries	321,070	270,304	-15.8%	-21.4%
Curriculum Development and Supervision	340,198	271,730	-20.1%	-25.4%
BOCES Instructional Services	930,400	1,353,844	45.5%	35.9%
Tuition 1	206,769	11,181	-94.6%	-94.9%
Tuition 2	0	5,910		
Other Instructional Salaries	967,091	848,310	-12.3%	-18.1%
Other Instructional Expenditures	440,539	557,742	26.6%	18.3%
Community Service	0	0		
Operation && Maintenance	1,152,134	983,305	-14.7%	-20.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	465,278	851,183	82.9%	70.9%
Health	3,161,025	2,627,659	-16.9%	-22.4%
Other Fringe Benefits	885,389	973,535	10.0%	2.7%
Other Undistributed	512,679	661,323	29.0%	20.5%
Other	175,242	0	-100.0%	-100.0%
SUBTOTAL	14,804,635	14,496,122	-2.1%	-8.5%
Transportation	677,323	981,019	44.8%	35.3%
Debt Service (Principal)	1,462,857	1,325,000	-9.4%	-15.4%
Debt Service (Interest)	399,463	133,138	-66.7%	-68.9%
GRAND TOTAL	17,344,278	16,935,279	-2.4%	-8.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORTHVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

170901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	940,840	413,266	-56.1%	-59.0%
REVENUES				
STAR	369,324	363,741	-1.5%	-8.0%
State Aid	3,133,748	3,646,345	16.4%	8.7%
State Revenues	3,503,072	4,010,086	14.5%	6.9%
Local Revenues	5,207,520	6,040,759	16.0%	8.4%
Federal Sources	539,931	409,348	-24.2%	-29.2%
GRAND TOTAL	9,250,523	10,460,193	13.1%	5.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	48,769	32,936	-32.5%	-36.9%
Central Administration	344,939	340,699	-1.2%	-7.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,706,928	2,812,608	3.9%	-2.9%
PPS Instructional Salaries	83,693	90,260	7.8%	0.7%
Curriculum Development and Supervision	149,808	157,372	5.0%	-1.9%
BOCES Instructional Services	960,373	396,082	-58.8%	-61.5%
Tuition 1	761	50,103	6483.8%	6050.0
Tuition 2	109,485	1,537	-98.6%	-98.7%
Other Instructional Salaries	443,301	442,258	-0.2%	-6.8%
Other Instructional Expenditures	274,831	450,427	63.9%	53.1%
Community Service	3,350	3,350	0.0%	-6.6%
Operation && Maintenance	611,599	538,631	-11.9%	-17.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	270,517	563,554	108.3%	94.6%
Health	1,757,449	1,634,168	-7.0%	-13.1%
Other Fringe Benefits	533,295	499,270	-6.4%	-12.5%
Other Undistributed	140,043	200,686	43.3%	33.9%
Other	0	2		
SUBTOTAL	8,439,141	8,213,943	-2.7%	-9.1%
Transportation	413,202	409,372	-0.9%	-7.5%
Debt Service (Principal)	334,692	661,282	97.6%	84.6%
Debt Service (Interest)	92,520	122,682	32.6%	23.9%
GRAND TOTAL	9,279,555	9,407,279	1.4%	-5.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 BROADALBIN-PER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 171102

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	573,555	584,526	1.9%	-4.8%
REVENUES				
STAR	1,842,752	1,967,206	6.8%	-0.3%
State Aid	15,517,503	16,812,323	8.3%	1.2%
State Revenues	17,360,255	18,779,529	8.2%	1.0%
Local Revenues	11,099,588	12,801,344	15.3%	7.7%
Federal Sources	1,883,593	1,181,461	-37.3%	-41.4%
GRAND TOTAL	30,343,436	32,762,334	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	210,115	109,166	-48.0%	-51.5%
Central Administration	473,115	676,218	42.9%	33.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,261,507	9,010,386	9.1%	1.9%
PPS Instructional Salaries	409,573	506,824	23.7%	15.6%
Curriculum Development and Supervision	570,410	640,099	12.2%	4.8%
BOCES Instructional Services	2,323,776	2,432,445	4.7%	-2.2%
Tuition 1	242,809	261,452	7.7%	0.6%
Tuition 2	0	0		
Other Instructional Salaries	1,716,913	2,278,369	32.7%	24.0%
Other Instructional Expenditures	959,549	1,181,567	23.1%	15.0%
Community Service	2,000	1,000	-50.0%	-53.3%
Operation && Maintenance	1,604,212	1,664,404	3.8%	-3.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,359,900	1,913,564	40.7%	31.4%
Health	3,231,629	3,109,468	-3.8%	-10.1%
Other Fringe Benefits	1,519,276	2,167,356	42.7%	33.3%
Other Undistributed	834,507	1,063,002	27.4%	19.0%
Other	150,735	270,604	79.5%	67.7%
SUBTOTAL	23,870,026	27,285,924	14.3%	6.8%
Transportation	1,640,073	1,912,036	16.6%	8.9%
Debt Service (Principal)	3,309,640	3,294,502	-0.5%	-7.0%
Debt Service (Interest)	1,324,017	792,330	-40.2%	-44.1%
GRAND TOTAL	30,143,756	33,284,792	10.4%	3.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 ALEXANDER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 180202

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	681,894	258,628	-62.1%	-64.6%
REVENUES				
STAR	1,238,984	1,273,755	2.8%	-4.0%
State Aid	9,671,020	9,633,037	-0.4%	-7.0%
State Revenues	10,910,004	10,906,792	0.0%	-6.6%
Local Revenues	4,643,190	5,359,706	15.4%	7.8%
Federal Sources	967,492	485,815	-49.8%	-53.1%
GRAND TOTAL	16,520,686	16,752,313	1.4%	-5.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	78,242	67,831	-13.3%	-19.0%
Central Administration	393,602	411,781	4.6%	-2.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,469,136	4,772,775	6.8%	-0.2%
PPS Instructional Salaries	254,342	143,736	-43.5%	-47.2%
Curriculum Development and Supervision	286,714	334,647	16.7%	9.0%
BOCES Instructional Services	1,073,903	1,346,723	25.4%	17.1%
Tuition 1	111,388	248,303	122.9%	108.2%
Tuition 2	0	72,885		
Other Instructional Salaries	1,111,542	1,095,880	-1.4%	-7.9%
Other Instructional Expenditures	401,662	464,525	15.7%	8.0%
Community Service	4,842	5,058	4.5%	-2.4%
Operation && Maintenance	1,057,504	993,128	-6.1%	-12.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	468,095	960,857	105.3%	91.7%
Health	1,477,340	1,642,142	11.2%	3.8%
Other Fringe Benefits	944,695	1,118,990	18.4%	10.6%
Other Undistributed	644,364	709,541	10.1%	2.9%
Other	0	2,036,750		
SUBTOTAL	12,777,371	16,425,552	28.6%	20.1%
Transportation	663,755	678,343	2.2%	-4.5%
Debt Service (Principal)	1,610,000	725,000	-55.0%	-57.9%
Debt Service (Interest)	456,659	188,648	-58.7%	-61.4%
GRAND TOTAL	15,507,785	18,017,543	16.2%	8.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 BATAVIA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 180300

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,443,354	1,724,335	19.5%	11.6%
REVENUES				
STAR	3,492,769	3,527,135	1.0%	-5.7%
State Aid	18,574,111	21,052,535	13.3%	5.9%
State Revenues	22,066,880	24,579,670	11.4%	4.0%
Local Revenues	20,698,303	20,921,501	1.1%	-5.6%
Federal Sources	2,807,886	1,613,745	-42.5%	-46.3%
GRAND TOTAL	45,573,069	47,114,916	3.4%	-3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	182,756	162,055	-11.3%	-17.2%
Central Administration	740,422	920,593	24.3%	16.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,952,851	13,664,182	-2.1%	-8.5%
PPS Instructional Salaries	982,418	1,043,156	6.2%	-0.8%
Curriculum Development and Supervision	948,470	904,921	-4.6%	-10.9%
BOCES Instructional Services	5,027,621	4,814,388	-4.2%	-10.6%
Tuition 1	54,091	50,261	-7.1%	-13.2%
Tuition 2	295,574	649,227	119.6%	105.2%
Other Instructional Salaries	3,543,525	3,478,537	-1.8%	-8.3%
Other Instructional Expenditures	1,875,845	1,593,922	-15.0%	-20.6%
Community Service	0	0		
Operation && Maintenance	3,111,758	2,595,132	-16.6%	-22.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,387,964	2,586,759	86.4%	74.1%
Health	4,194,195	4,747,633	13.2%	5.7%
Other Fringe Benefits	2,603,661	2,793,782	7.3%	0.2%
Other Undistributed	966,759	932,961	-3.5%	-9.9%
Other	80,939	14,371	-82.2%	-83.4%
SUBTOTAL	39,948,849	40,951,880	2.5%	-4.2%
Transportation	1,127,754	1,547,210	37.2%	28.2%
Debt Service (Principal)	3,540,000	3,050,000	-13.8%	-19.5%
Debt Service (Interest)	1,264,395	752,388	-40.5%	-44.4%
GRAND TOTAL	45,880,998	46,301,478	0.9%	-5.7%

PROFILE OF REVENUES AND EXPENDITURES

2016

BYRON BERGEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

180701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	597,945	881,299	47.4%	37.7%
REVENUES				
STAR	1,710,872	1,803,899	5.4%	-1.5%
State Aid	9,834,010	12,001,876	22.0%	14.0%
State Revenues	11,544,882	13,805,775	19.6%	11.7%
Local Revenues	6,126,521	6,982,847	14.0%	6.5%
Federal Sources	1,389,702	926,208	-33.4%	-37.7%
GRAND TOTAL	19,061,105	21,714,830	13.9%	6.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	104,475	104,734	0.2%	-6.4%
Central Administration	403,205	442,561	9.8%	2.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,581,582	5,437,807	-2.6%	-9.0%
PPS Instructional Salaries	391,239	401,764	2.7%	-4.1%
Curriculum Development and Supervision	352,359	562,953	59.8%	49.2%
BOCES Instructional Services	2,053,691	2,144,323	4.4%	-2.5%
Tuition 1	40,968	144,766	253.4%	230.1%
Tuition 2	55,722	103,196	85.2%	73.0%
Other Instructional Salaries	1,243,671	1,174,693	-5.5%	-11.8%
Other Instructional Expenditures	573,149	704,547	22.9%	14.8%
Community Service	20,858	8,882	-57.4%	-60.2%
Operation && Maintenance	1,438,208	1,212,974	-15.7%	-21.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	596,935	1,199,220	100.9%	87.7%
Health	1,713,007	2,048,330	19.6%	11.7%
Other Fringe Benefits	1,076,134	1,062,467	-1.3%	-7.8%
Other Undistributed	402,273	434,400	8.0%	0.9%
Other	0	0		
SUBTOTAL	16,047,476	17,187,617	7.1%	0.0%
Transportation	972,039	1,064,620	9.5%	2.3%
Debt Service (Principal)	1,056,190	2,310,500	118.8%	104.3%
Debt Service (Interest)	535,875	550,888	2.8%	-4.0%
GRAND TOTAL	18,611,580	21,113,625	13.4%	6.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 ELBA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 180901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,395,927	1,090,702	-21.9%	-27.0%
REVENUES				
STAR	610,050	609,165	-0.1%	-6.7%
State Aid	5,776,055	6,145,565	6.4%	-0.6%
State Revenues	6,386,105	6,754,730	5.8%	-1.2%
Local Revenues	2,316,912	2,458,858	6.1%	-0.9%
Federal Sources	604,050	273,780	-54.7%	-57.7%
GRAND TOTAL	9,307,067	9,487,368	1.9%	-4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	54,353	39,763	-26.8%	-31.7%
Central Administration	419,577	376,540	-10.3%	-16.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,782,004	2,939,286	5.7%	-1.3%
PPS Instructional Salaries	209,164	194,852	-6.8%	-13.0%
Curriculum Development and Supervision	146,436	170,779	16.6%	8.9%
BOCES Instructional Services	802,285	660,412	-17.7%	-23.1%
Tuition 1	73,806	75,201	1.9%	-4.8%
Tuition 2	0	0		
Other Instructional Salaries	368,104	376,874	2.4%	-4.4%
Other Instructional Expenditures	296,348	331,377	11.8%	4.5%
Community Service	0	0		
Operation && Maintenance	482,098	537,741	11.5%	4.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	233,911	587,712	151.3%	134.7%
Health	758,381	1,014,107	33.7%	24.9%
Other Fringe Benefits	467,516	505,385	8.1%	1.0%
Other Undistributed	179,257	185,032	3.2%	-3.6%
Other	0	30,700		
SUBTOTAL	7,273,240	8,025,761	10.3%	3.1%
Transportation	413,116	478,504	15.8%	8.2%
Debt Service (Principal)	978,673	1,016,470	3.9%	-3.0%
Debt Service (Interest)	234,470	117,992	-49.7%	-53.0%
GRAND TOTAL	8,899,499	9,638,727	8.3%	1.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 LE ROY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 181001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	838,088	1,309,000	56.2%	45.9%
REVENUES				
STAR	1,950,891	2,000,923	2.6%	-4.2%
State Aid	10,422,218	11,977,034	14.9%	7.3%
State Revenues	12,373,109	13,977,957	13.0%	5.5%
Local Revenues	7,466,885	7,931,607	6.2%	-0.8%
Federal Sources	1,558,472	984,974	-36.8%	-41.0%
GRAND TOTAL	21,398,466	22,894,538	7.0%	-0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	190,267	198,405	4.3%	-2.6%
Central Administration	371,260	393,248	5.9%	-1.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,017,129	6,236,003	3.6%	-3.2%
PPS Instructional Salaries	350,554	349,372	-0.3%	-6.9%
Curriculum Development and Supervision	418,673	485,002	15.8%	8.2%
BOCES Instructional Services	2,093,363	2,092,656	0.0%	-6.6%
Tuition 1	6,296	138,144	2094.2%	1949.6
Tuition 2	220,000	185,145	-15.8%	-21.4%
Other Instructional Salaries	1,382,341	1,272,648	-7.9%	-14.0%
Other Instructional Expenditures	904,120	1,117,280	23.6%	15.4%
Community Service	0	875		
Operation && Maintenance	1,650,779	1,389,610	-15.8%	-21.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	673,408	1,351,583	100.7%	87.5%
Health	1,736,157	2,004,379	15.4%	7.8%
Other Fringe Benefits	1,308,634	1,296,486	-0.9%	-7.5%
Other Undistributed	1,254,464	1,252,668	-0.1%	-6.7%
Other	0	220,000		
SUBTOTAL	18,577,445	19,983,504	7.6%	0.5%
Transportation	1,044,053	1,012,404	-3.0%	-9.4%
Debt Service (Principal)	1,137,614	1,475,800	29.7%	21.2%
Debt Service (Interest)	1,006,435	556,186	-44.7%	-48.4%
GRAND TOTAL	21,765,547	23,027,894	5.8%	-1.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 OAKFIELD ALABA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 181101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	831,156	740,801	-10.9%	-16.7%
REVENUES				
STAR	1,268,143	1,239,186	-2.3%	-8.7%
State Aid	11,463,197	11,136,379	-2.9%	-9.3%
State Revenues	12,731,340	12,375,565	-2.8%	-9.2%
Local Revenues	4,362,313	4,849,207	11.2%	3.8%
Federal Sources	1,415,937	429,329	-69.7%	-71.7%
GRAND TOTAL	18,509,590	17,654,101	-4.6%	-10.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	105,197	181,126	72.2%	60.8%
Central Administration	334,768	416,482	24.4%	16.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,011,379	5,602,800	11.8%	4.4%
PPS Instructional Salaries	189,103	88,614	-53.1%	-56.2%
Curriculum Development and Supervision	336,398	319,617	-5.0%	-11.2%
BOCES Instructional Services	1,481,797	1,055,127	-28.8%	-33.5%
Tuition 1	433,108	557,244	28.7%	20.2%
Tuition 2	14,987	0	-100.0%	-100.0%
Other Instructional Salaries	851,055	931,457	9.4%	2.2%
Other Instructional Expenditures	986,974	610,005	-38.2%	-42.3%
Community Service	0	0		
Operation && Maintenance	1,137,057	1,112,777	-2.1%	-8.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	562,905	1,121,417	99.2%	86.1%
Health	1,703,266	1,792,976	5.3%	-1.7%
Other Fringe Benefits	950,095	1,043,214	9.8%	2.6%
Other Undistributed	567,584	779,027	37.3%	28.2%
Other	153,323	1,259,537	721.5%	667.4%
SUBTOTAL	14,818,996	16,871,420	13.8%	6.3%
Transportation	927,983	1,016,703	9.6%	2.3%
Debt Service (Principal)	1,191,471	522,933	-56.1%	-59.0%
Debt Service (Interest)	467,031	244,266	-47.7%	-51.1%
GRAND TOTAL	17,405,481	18,655,322	7.2%	0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 PAVILION

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

181201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	691,545	705,012	1.9%	-4.8%
REVENUES				
STAR	1,071,898	1,128,064	5.2%	-1.7%
State Aid	9,919,825	10,515,099	6.0%	-1.0%
State Revenues	10,991,723	11,643,163	5.9%	-1.1%
Local Revenues	4,332,142	10,191,428	135.3%	119.7%
Federal Sources	924,843	449,242	-51.4%	-54.6%
GRAND TOTAL	16,248,708	22,283,833	37.1%	28.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	92,365	101,006	9.4%	2.1%
Central Administration	300,628	316,891	5.4%	-1.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,412,987	4,507,839	2.1%	-4.6%
PPS Instructional Salaries	181,404	303,169	67.1%	56.1%
Curriculum Development and Supervision	362,591	368,495	1.6%	-5.1%
BOCES Instructional Services	1,127,041	1,098,946	-2.5%	-8.9%
Tuition 1	119,804	124,201	3.7%	-3.2%
Tuition 2	36,196	103,450	185.8%	167.0%
Other Instructional Salaries	930,446	958,322	3.0%	-3.8%
Other Instructional Expenditures	587,924	566,308	-3.7%	-10.0%
Community Service	0	0		
Operation && Maintenance	1,010,022	932,102	-7.7%	-13.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	471,828	997,879	111.5%	97.6%
Health	1,290,319	1,422,370	10.2%	3.0%
Other Fringe Benefits	907,852	923,764	1.8%	-5.0%
Other Undistributed	540,170	839,992	55.5%	45.3%
Other	0	576,000		
SUBTOTAL	12,371,577	14,140,734	14.3%	6.8%
Transportation	973,979	870,482	-10.6%	-16.5%
Debt Service (Principal)	1,786,557	7,004,750	292.1%	266.2%
Debt Service (Interest)	630,512	235,189	-62.7%	-65.2%
GRAND TOTAL	15,762,625	22,251,155	41.2%	31.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 PEMBROKE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

181302

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,012,580	857,682	-15.3%	-20.9%
REVENUES				
STAR	1,409,808	1,492,099	5.8%	-1.1%
State Aid	10,573,186	11,207,489	6.0%	-1.0%
State Revenues	11,982,994	12,699,588	6.0%	-1.0%
Local Revenues	6,186,665	6,487,067	4.9%	-2.1%
Federal Sources	1,195,926	606,694	-49.3%	-52.6%
GRAND TOTAL	19,365,585	19,793,349	2.2%	-4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	189,881	140,172	-26.2%	-31.0%
Central Administration	426,962	311,830	-27.0%	-31.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,835,376	6,553,436	12.3%	4.9%
PPS Instructional Salaries	200,266	194,691	-2.8%	-9.2%
Curriculum Development and Supervision	322,336	391,232	21.4%	13.4%
BOCES Instructional Services	775,855	743,499	-4.2%	-10.5%
Tuition 1	132,398	223,828	69.1%	57.9%
Tuition 2	32,570	0	-100.0%	-100.0%
Other Instructional Salaries	1,378,779	944,103	-31.5%	-36.0%
Other Instructional Expenditures	465,567	662,304	42.3%	32.9%
Community Service	0	0		
Operation && Maintenance	1,209,918	1,232,633	1.9%	-4.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	604,669	1,257,127	107.9%	94.2%
Health	2,117,286	2,493,902	17.8%	10.0%
Other Fringe Benefits	1,167,297	1,236,214	5.9%	-1.1%
Other Undistributed	770,512	946,644	22.9%	14.8%
Other	0	15,060		
SUBTOTAL	15,629,672	17,346,675	11.0%	3.7%
Transportation	912,968	949,350	4.0%	-2.9%
Debt Service (Principal)	1,393,784	1,587,310	13.9%	6.4%
Debt Service (Interest)	896,139	697,422	-22.2%	-27.3%
GRAND TOTAL	18,832,563	20,580,757	9.3%	2.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 CAIRO-DURHAM

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 190301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,244,246	1,171,282	-5.9%	-12.1%
REVENUES				
STAR	1,197,540	1,224,606	2.3%	-4.5%
State Aid	13,310,820	13,683,940	2.8%	-4.0%
State Revenues	14,508,360	14,908,546	2.8%	-4.0%
Local Revenues	10,841,271	12,545,482	15.7%	8.1%
Federal Sources	1,678,145	1,373,231	-18.2%	-23.6%
GRAND TOTAL	27,027,776	28,827,259	6.7%	-0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	155,693	173,501	11.4%	4.1%
Central Administration	560,326	853,294	52.3%	42.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,229,175	8,643,798	5.0%	-1.9%
PPS Instructional Salaries	397,968	426,648	7.2%	0.1%
Curriculum Development and Supervision	541,458	548,636	1.3%	-5.4%
BOCES Instructional Services	1,535,080	1,903,302	24.0%	15.8%
Tuition 1	162,677	131,323	-19.3%	-24.6%
Tuition 2	300,029	641,966	114.0%	99.9%
Other Instructional Salaries	1,460,205	1,524,893	4.4%	-2.5%
Other Instructional Expenditures	991,655	1,095,388	10.5%	3.2%
Community Service	0	0		
Operation && Maintenance	1,716,442	1,625,836	-5.3%	-11.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	838,354	1,662,856	98.3%	85.3%
Health	2,230,642	2,777,790	24.5%	16.3%
Other Fringe Benefits	1,557,757	1,758,663	12.9%	5.5%
Other Undistributed	387,363	518,483	33.8%	25.0%
Other	318,853	4,175	-98.7%	-98.8%
SUBTOTAL	21,383,677	24,290,552	13.6%	6.1%
Transportation	2,228,407	1,819,609	-18.3%	-23.7%
Debt Service (Principal)	2,314,056	2,405,000	3.9%	-2.9%
Debt Service (Interest)	481,794	281,191	-41.6%	-45.5%
GRAND TOTAL	26,407,934	28,796,352	9.0%	1.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 CATSKILL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 190401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,423,835	3,238,836	33.6%	24.8%
REVENUES				
STAR	1,635,193	1,654,227	1.2%	-5.5%
State Aid	15,337,078	16,494,880	7.5%	0.5%
State Revenues	16,972,271	18,149,107	6.9%	-0.1%
Local Revenues	18,693,541	20,305,994	8.6%	1.5%
Federal Sources	2,091,852	1,538,395	-26.5%	-31.3%
GRAND TOTAL	37,757,664	39,993,496	5.9%	-1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	258,040	255,124	-1.1%	-7.6%
Central Administration	543,082	571,741	5.3%	-1.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,678,598	10,971,438	13.4%	5.9%
PPS Instructional Salaries	603,922	729,072	20.7%	12.8%
Curriculum Development and Supervision	555,153	565,115	1.8%	-4.9%
BOCES Instructional Services	2,340,885	3,420,182	46.1%	36.5%
Tuition 1	472,650	504,480	6.7%	-0.3%
Tuition 2	1,155,590	1,101,774	-4.7%	-10.9%
Other Instructional Salaries	3,107,721	2,675,148	-13.9%	-19.6%
Other Instructional Expenditures	1,995,307	1,835,204	-8.0%	-14.1%
Community Service	88,697	94,256	6.3%	-0.7%
Operation && Maintenance	1,845,977	2,091,849	13.3%	5.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,077,141	2,116,270	96.5%	83.5%
Health	3,723,863	4,128,815	10.9%	3.6%
Other Fringe Benefits	1,834,572	2,087,735	13.8%	6.3%
Other Undistributed	719,467	873,096	21.4%	13.4%
Other	0	3,000		
SUBTOTAL	30,000,665	34,024,299	13.4%	5.9%
Transportation	2,826,383	2,385,390	-15.6%	-21.2%
Debt Service (Principal)	1,550,741	2,713,875	75.0%	63.5%
Debt Service (Interest)	1,743,447	1,458,594	-16.3%	-21.9%
GRAND TOTAL	36,121,236	40,582,158	12.3%	4.9%

PROFILE OF REVENUES AND EXPENDITURES

2016

COXSACKIE ATHE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

190501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,428,475	599,848	-75.3%	-76.9%
REVENUES				
STAR	1,378,788	1,453,852	5.4%	-1.5%
State Aid	7,639,707	9,060,831	18.6%	10.8%
State Revenues	9,018,495	10,514,683	16.6%	8.9%
Local Revenues	14,378,187	16,438,082	14.3%	6.8%
Federal Sources	1,301,791	971,208	-25.4%	-30.3%
GRAND TOTAL	24,698,473	27,923,973	13.1%	5.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	119,253	104,115	-12.7%	-18.4%
Central Administration	510,458	531,764	4.2%	-2.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,657,097	9,017,707	4.2%	-2.7%
PPS Instructional Salaries	724,565	791,520	9.2%	2.0%
Curriculum Development and Supervision	596,155	638,524	7.1%	0.0%
BOCES Instructional Services	1,016,356	1,547,004	52.2%	42.2%
Tuition 1	51,256	107,963	110.6%	96.8%
Tuition 2	37,887	329,847	770.6%	713.2%
Other Instructional Salaries	1,922,600	1,771,753	-7.8%	-13.9%
Other Instructional Expenditures	885,339	1,067,008	20.5%	12.6%
Community Service	0	0		
Operation && Maintenance	1,392,040	1,469,957	5.6%	-1.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	917,564	1,967,852	114.5%	100.3%
Health	2,780,124	3,405,425	22.5%	14.4%
Other Fringe Benefits	1,444,990	1,528,078	5.8%	-1.2%
Other Undistributed	608,050	642,173	5.6%	-1.3%
Other	0	0		
SUBTOTAL	21,663,734	24,920,690	15.0%	7.5%
Transportation	1,354,390	1,678,969	24.0%	15.8%
Debt Service (Principal)	990,000	1,565,000	58.1%	47.7%
Debt Service (Interest)	461,575	397,244	-13.9%	-19.6%
GRAND TOTAL	24,469,699	28,561,903	16.7%	9.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 GREENVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

190701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,032,122	1,098,389	6.4%	-0.6%
REVENUES				
STAR	1,601,830	1,686,385	5.3%	-1.7%
State Aid	9,760,615	10,935,391	12.0%	4.7%
State Revenues	11,362,445	12,621,776	11.1%	3.8%
Local Revenues	13,209,444	15,066,033	14.1%	6.5%
Federal Sources	1,381,779	575,314	-58.4%	-61.1%
GRAND TOTAL	25,953,668	28,263,123	8.9%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	149,420	150,463	0.7%	-5.9%
Central Administration	525,287	714,936	36.1%	27.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,043,281	8,891,608	-1.7%	-8.2%
PPS Instructional Salaries	523,606	672,999	28.5%	20.1%
Curriculum Development and Supervision	474,064	457,113	-3.6%	-9.9%
BOCES Instructional Services	1,568,480	1,595,264	1.7%	-5.0%
Tuition 1	41,945	61,694	47.1%	37.4%
Tuition 2	588,503	791,655	34.5%	25.7%
Other Instructional Salaries	1,421,653	1,604,315	12.8%	5.4%
Other Instructional Expenditures	1,007,154	716,500	-28.9%	-33.5%
Community Service	12,285	0	-100.0%	-100.0%
Operation && Maintenance	1,595,023	1,566,660	-1.8%	-8.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	896,017	1,798,737	100.7%	87.5%
Health	3,015,196	3,481,658	15.5%	7.9%
Other Fringe Benefits	1,751,238	1,708,663	-2.4%	-8.9%
Other Undistributed	396,755	401,959	1.3%	-5.4%
Other	590,000	300,000	-49.2%	-52.5%
SUBTOTAL	23,599,907	24,914,224	5.6%	-1.4%
Transportation	1,595,136	1,578,564	-1.0%	-7.6%
Debt Service (Principal)	1,156,400	1,412,714	22.2%	14.1%
Debt Service (Interest)	376,672	134,179	-64.4%	-66.7%
GRAND TOTAL	26,728,115	28,039,681	4.9%	-2.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 HUNTERTANNERS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

190901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,517,227	2,655,993	75.1%	63.5%
REVENUES				
STAR	351,418	350,388	-0.3%	-6.9%
State Aid	2,350,612	2,206,398	-6.1%	-12.3%
State Revenues	2,702,030	2,556,786	-5.4%	-11.6%
Local Revenues	9,387,980	10,531,757	12.2%	4.8%
Federal Sources	266,399	367,721	38.0%	28.9%
GRAND TOTAL	12,356,409	13,456,264	8.9%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	103,272	91,905	-11.0%	-16.9%
Central Administration	453,483	408,547	-9.9%	-15.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,644,038	3,296,980	-9.5%	-15.5%
PPS Instructional Salaries	228,739	175,774	-23.2%	-28.2%
Curriculum Development and Supervision	301,042	176,681	-41.3%	-45.2%
BOCES Instructional Services	617,154	449,002	-27.2%	-32.0%
Tuition 1	401,632	243,589	-39.4%	-43.3%
Tuition 2	0	19,784		
Other Instructional Salaries	641,727	761,383	18.6%	10.8%
Other Instructional Expenditures	589,343	399,095	-32.3%	-36.7%
Community Service	0	0		
Operation && Maintenance	967,222	764,361	-21.0%	-26.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	382,619	673,020	75.9%	64.3%
Health	1,693,829	2,098,036	23.9%	15.7%
Other Fringe Benefits	652,732	654,922	0.3%	-6.3%
Other Undistributed	265,707	254,795	-4.1%	-10.4%
Other	100,000	408,168	308.2%	281.3%
SUBTOTAL	11,042,539	10,876,042	-1.5%	-8.0%
Transportation	861,745	640,070	-25.7%	-30.6%
Debt Service (Principal)	1,013,500	1,149,280	13.4%	5.9%
Debt Service (Interest)	515,880	379,011	-26.5%	-31.4%
GRAND TOTAL	13,433,664	13,044,403	-2.9%	-9.3%

PROFILE OF REVENUES AND EXPENDITURES

2016

WINDHAM ASHLAN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

191401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	390,956	453,043	15.9%	8.2%
REVENUES				
STAR	248,125	225,386	-9.2%	-15.2%
State Aid	1,411,223	1,404,749	-0.5%	-7.0%
State Revenues	1,659,348	1,630,135	-1.8%	-8.2%
Local Revenues	8,887,687	9,520,689	7.1%	0.1%
Federal Sources	354,063	223,628	-36.8%	-41.0%
GRAND TOTAL	10,901,098	11,374,452	4.3%	-2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	113,110	171,537	51.7%	41.7%
Central Administration	364,200	394,729	8.4%	1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,948,692	2,754,269	-6.6%	-12.7%
PPS Instructional Salaries	241,553	222,880	-7.7%	-13.8%
Curriculum Development and Supervision	198,393	210,912	6.3%	-0.7%
BOCES Instructional Services	709,212	503,961	-28.9%	-33.6%
Tuition 1	16,036	19,729	23.0%	14.9%
Tuition 2	58,579	56,475	-3.6%	-9.9%
Other Instructional Salaries	832,054	733,797	-11.8%	-17.6%
Other Instructional Expenditures	401,475	381,608	-4.9%	-11.2%
Community Service	0	0		
Operation && Maintenance	665,340	502,087	-24.5%	-29.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	326,866	644,296	97.1%	84.1%
Health	1,703,723	1,914,726	12.4%	5.0%
Other Fringe Benefits	583,138	603,256	3.4%	-3.4%
Other Undistributed	196,249	231,412	17.9%	10.1%
Other	0	5,668		
SUBTOTAL	9,358,620	9,351,342	-0.1%	-6.7%
Transportation	468,232	616,467	31.7%	23.0%
Debt Service (Principal)	390,000	655,000	67.9%	56.9%
Debt Service (Interest)	761,715	494,219	-35.1%	-39.4%
GRAND TOTAL	10,978,567	11,117,028	1.3%	-5.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 INDIANLAKE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 200401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	180,819	270,853	49.8%	39.9%
REVENUES				
STAR	118,778	126,364	6.4%	-0.6%
State Aid	703,757	772,520	9.8%	2.5%
State Revenues	822,535	898,884	9.3%	2.1%
Local Revenues	3,975,039	4,558,927	14.7%	7.1%
Federal Sources	130,878	64,377	-50.8%	-54.1%
GRAND TOTAL	4,928,452	5,522,188	12.0%	4.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	77,250	84,752	9.7%	2.5%
Central Administration	242,290	277,869	14.7%	7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,787,805	1,788,043	0.0%	-6.6%
PPS Instructional Salaries	0	10,400		
Curriculum Development and Supervision	84,250	92,994	10.4%	3.1%
BOCES Instructional Services	356,307	216,887	-39.1%	-43.1%
Tuition 1	0	0		
Tuition 2	0	72,081		
Other Instructional Salaries	218,258	250,082	14.6%	7.0%
Other Instructional Expenditures	234,112	210,551	-10.1%	-16.0%
Community Service	0	0		
Operation && Maintenance	363,241	348,376	-4.1%	-10.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	179,071	356,467	99.1%	85.9%
Health	669,394	787,623	17.7%	9.9%
Other Fringe Benefits	291,536	340,249	16.7%	9.0%
Other Undistributed	94,842	72,320	-23.7%	-28.8%
Other	90,000	140,000	55.6%	45.3%
SUBTOTAL	4,688,356	5,048,694	7.7%	0.6%
Transportation	334,540	297,504	-11.1%	-16.9%
Debt Service (Principal)	140,000	147,000	5.0%	-1.9%
Debt Service (Interest)	15,305	50,967	233.0%	211.1%
GRAND TOTAL	5,178,201	5,544,165	7.1%	0.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 LAKE PLEASANT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 200601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	100,039	198,671	98.6%	85.5%
REVENUES				
STAR	80,706	88,789	10.0%	2.8%
State Aid	608,803	662,227	8.8%	1.6%
State Revenues	689,509	751,016	8.9%	1.7%
Local Revenues	3,311,986	3,776,064	14.0%	6.5%
Federal Sources	78,043	62,733	-19.6%	-24.9%
GRAND TOTAL	4,079,538	4,589,813	12.5%	5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	109,976	127,850	16.3%	8.6%
Central Administration	241,569	215,503	-10.8%	-16.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,080,097	1,198,151	10.9%	3.6%
PPS Instructional Salaries	28,898	266	-99.1%	-99.1%
Curriculum Development and Supervision	0	4,905		
BOCES Instructional Services	265,935	284,390	6.9%	-0.1%
Tuition 1	91,136	75,200	-17.5%	-22.9%
Tuition 2	10,880	0	-100.0%	-100.0%
Other Instructional Salaries	133,288	146,530	9.9%	2.7%
Other Instructional Expenditures	113,308	161,579	42.6%	33.2%
Community Service	1,257	3,105	147.0%	130.7%
Operation && Maintenance	274,369	256,846	-6.4%	-12.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	78,778	239,554	204.1%	184.0%
Health	328,063	405,155	23.5%	15.4%
Other Fringe Benefits	233,173	251,454	7.8%	0.7%
Other Undistributed	29,042	75,398	159.6%	142.5%
Other	120,343	105,925	-12.0%	-17.8%
SUBTOTAL	3,140,112	3,551,811	13.1%	5.7%
Transportation	313,494	259,744	-17.1%	-22.6%
Debt Service (Principal)	272,798	385,000	41.1%	31.8%
Debt Service (Interest)	231,622	106,133	-54.2%	-57.2%
GRAND TOTAL	3,958,026	4,302,688	8.7%	1.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 LONG LAKE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

200701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	144,300	168,240	16.6%	8.9%
REVENUES				
STAR	40,760	38,529	-5.5%	-11.7%
State Aid	554,568	646,914	16.7%	9.0%
State Revenues	595,328	685,443	15.1%	7.5%
Local Revenues	2,365,840	2,693,029	13.8%	6.3%
Federal Sources	109,490	41,386	-62.2%	-64.7%
GRAND TOTAL	3,070,658	3,419,858	11.4%	4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	61,459	59,152	-3.8%	-10.1%
Central Administration	208,393	223,652	7.3%	0.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	963,183	966,469	0.3%	-6.3%
PPS Instructional Salaries	49,146	45,201	-8.0%	-14.1%
Curriculum Development and Supervision	25,000	25,000	0.0%	-6.6%
BOCES Instructional Services	65,685	72,788	10.8%	3.5%
Tuition 1	350	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	122,461	194,737	59.0%	48.5%
Other Instructional Expenditures	163,283	137,398	-15.9%	-21.4%
Community Service	0	0		
Operation && Maintenance	350,593	296,085	-15.5%	-21.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	99,774	212,763	113.2%	99.2%
Health	737,761	770,943	4.5%	-2.4%
Other Fringe Benefits	176,188	197,053	11.8%	4.5%
Other Undistributed	90,250	57,231	-36.6%	-40.8%
Other	91,946	711,000	673.3%	622.3%
SUBTOTAL	3,205,472	3,969,472	23.8%	15.7%
Transportation	118,769	96,863	-18.4%	-23.8%
Debt Service (Principal)	0	0		
Debt Service (Interest)	0	0		
GRAND TOTAL	3,324,241	4,066,335	22.3%	14.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 WELLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 200901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	204,574	235,019	14.9%	7.3%
REVENUES				
STAR	127,484	121,422	-4.8%	-11.0%
State Aid	1,106,180	1,144,679	3.5%	-3.3%
State Revenues	1,233,664	1,266,101	2.6%	-4.1%
Local Revenues	3,571,956	4,107,400	15.0%	7.4%
Federal Sources	185,167	119,780	-35.3%	-39.6%
GRAND TOTAL	4,990,787	5,493,281	10.1%	2.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	43,947	43,489	-1.0%	-7.6%
Central Administration	223,111	196,659	-11.9%	-17.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,738,468	1,633,041	-6.1%	-12.3%
PPS Instructional Salaries	91,339	70,759	-22.5%	-27.6%
Curriculum Development and Supervision	0	77,320		
BOCES Instructional Services	240,167	250,170	4.2%	-2.7%
Tuition 1	12,438	10,536	-15.3%	-20.9%
Tuition 2	0	0		
Other Instructional Salaries	262,565	267,733	2.0%	-4.8%
Other Instructional Expenditures	133,650	101,949	-23.7%	-28.7%
Community Service	0	0		
Operation && Maintenance	210,871	200,043	-5.1%	-11.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	183,568	327,985	78.7%	66.9%
Health	711,046	727,176	2.3%	-4.5%
Other Fringe Benefits	248,765	249,030	0.1%	-6.5%
Other Undistributed	110,632	122,920	11.1%	3.8%
Other	115,827	592,300	411.4%	377.7%
SUBTOTAL	4,326,394	4,871,110	12.6%	5.2%
Transportation	348,627	347,037	-0.5%	-7.0%
Debt Service (Principal)	140,000	180,000	28.6%	20.1%
Debt Service (Interest)	79,959	52,130	-34.8%	-39.1%
GRAND TOTAL	4,894,980	5,450,277	11.3%	4.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 WEST CANADA VA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

210302

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	455,767	1,137,161	149.5%	133.1%
REVENUES				
STAR	798,964	842,468	5.4%	-1.5%
State Aid	8,409,637	10,597,351	26.0%	17.7%
State Revenues	9,208,601	11,439,819	24.2%	16.0%
Local Revenues	3,978,437	4,468,696	12.3%	4.9%
Federal Sources	768,677	412,305	-46.4%	-49.9%
GRAND TOTAL	13,955,715	16,320,820	16.9%	9.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	72,211	72,182	0.0%	-6.6%
Central Administration	466,302	634,347	36.0%	27.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,085,415	3,533,230	-13.5%	-19.2%
PPS Instructional Salaries	222,768	191,622	-14.0%	-19.6%
Curriculum Development and Supervision	173,155	210,948	21.8%	13.8%
BOCES Instructional Services	1,169,854	1,725,320	47.5%	37.8%
Tuition 1	770	0	-100.0%	-100.0%
Tuition 2	60,456	46,354	-23.3%	-28.4%
Other Instructional Salaries	751,367	766,793	2.1%	-4.7%
Other Instructional Expenditures	388,686	353,368	-9.1%	-15.1%
Community Service	0	0		
Operation && Maintenance	1,121,150	963,998	-14.0%	-19.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	387,825	703,642	81.4%	69.5%
Health	2,206,432	2,538,107	15.0%	7.5%
Other Fringe Benefits	1,043,512	1,057,369	1.3%	-5.3%
Other Undistributed	365,057	330,727	-9.4%	-15.4%
Other	127,469	920,598	622.2%	574.6%
SUBTOTAL	12,642,429	14,048,605	11.1%	3.8%
Transportation	785,194	779,173	-0.8%	-7.3%
Debt Service (Principal)	616,152	1,034,011	67.8%	56.8%
Debt Service (Interest)	342,489	273,940	-20.0%	-25.3%
GRAND TOTAL	14,386,264	16,135,729	12.2%	4.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 FRANKFORT-SCHU

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

210402

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	741,470	946,298	27.6%	19.2%
REVENUES				
STAR	1,479,619	1,532,303	3.6%	-3.3%
State Aid	9,604,618	10,317,621	7.4%	0.3%
State Revenues	11,084,237	11,849,924	6.9%	-0.1%
Local Revenues	5,368,133	6,619,762	23.3%	15.2%
Federal Sources	1,718,046	560,445	-67.4%	-69.5%
GRAND TOTAL	18,170,416	19,030,131	4.7%	-2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	99,659	63,310	-36.5%	-40.7%
Central Administration	435,128	446,640	2.6%	-4.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,447,123	5,047,044	-7.3%	-13.5%
PPS Instructional Salaries	107,967	76,527	-29.1%	-33.8%
Curriculum Development and Supervision	342,018	241,323	-29.4%	-34.1%
BOCES Instructional Services	1,867,129	2,456,487	31.6%	22.9%
Tuition 1	20,886	8,454	-59.5%	-62.2%
Tuition 2	123,160	73,764	-40.1%	-44.1%
Other Instructional Salaries	585,286	545,659	-6.8%	-12.9%
Other Instructional Expenditures	367,831	351,006	-4.6%	-10.9%
Community Service	0	0		
Operation && Maintenance	1,142,432	1,072,471	-6.1%	-12.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	512,983	983,716	91.8%	79.1%
Health	1,891,444	2,303,429	21.8%	13.8%
Other Fringe Benefits	877,041	723,188	-17.5%	-23.0%
Other Undistributed	629,744	629,662	0.0%	-6.6%
Other	0	50,000		
SUBTOTAL	14,449,831	15,072,680	4.3%	-2.6%
Transportation	924,207	957,100	3.6%	-3.3%
Debt Service (Principal)	2,099,000	1,510,000	-28.1%	-32.8%
Debt Service (Interest)	625,101	267,300	-57.2%	-60.1%
GRAND TOTAL	18,098,139	17,807,080	-1.6%	-8.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 HERKIMER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 210601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,025,843	261,299	-74.5%	-76.2%
REVENUES				
STAR	1,604,541	1,676,688	4.5%	-2.4%
State Aid	11,053,077	12,818,309	16.0%	8.3%
State Revenues	12,657,618	14,494,997	14.5%	7.0%
Local Revenues	6,063,761	7,409,325	22.2%	14.1%
Federal Sources	1,570,037	756,215	-51.8%	-55.0%
GRAND TOTAL	20,291,416	22,660,537	11.7%	4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	82,016	124,050	51.3%	41.3%
Central Administration	355,506	717,644	101.9%	88.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,724,862	5,309,530	-7.3%	-13.4%
PPS Instructional Salaries	193,927	171,961	-11.3%	-17.2%
Curriculum Development and Supervision	379,335	375,016	-1.1%	-7.7%
BOCES Instructional Services	1,867,551	3,565,686	90.9%	78.3%
Tuition 1	301,917	86,378	-71.4%	-73.3%
Tuition 2	0	124,040		
Other Instructional Salaries	1,211,563	1,159,843	-4.3%	-10.6%
Other Instructional Expenditures	644,224	653,441	1.4%	-5.3%
Community Service	0	0		
Operation && Maintenance	1,195,512	1,058,089	-11.5%	-17.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	518,211	966,478	86.5%	74.2%
Health	2,380,218	2,604,058	9.4%	2.2%
Other Fringe Benefits	1,165,145	1,083,453	-7.0%	-13.1%
Other Undistributed	650,158	711,735	9.5%	2.3%
Other	0	100,000		
SUBTOTAL	16,670,145	18,811,402	12.8%	5.4%
Transportation	540,153	717,151	32.8%	24.0%
Debt Service (Principal)	1,844,000	2,462,924	33.6%	24.8%
Debt Service (Interest)	1,230,261	830,731	-32.5%	-36.9%
GRAND TOTAL	20,284,559	22,822,208	12.5%	5.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 LITTLEFALLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 210800

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	891,133	1,470,690	65.0%	54.2%
REVENUES				
STAR	1,644,821	1,711,804	4.1%	-2.8%
State Aid	12,624,644	12,573,176	-0.4%	-7.0%
State Revenues	14,269,465	14,284,980	0.1%	-6.5%
Local Revenues	6,097,141	7,205,780	18.2%	10.4%
Federal Sources	1,419,297	781,449	-44.9%	-48.6%
GRAND TOTAL	21,785,903	22,272,209	2.2%	-4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	80,242	62,353	-22.3%	-27.4%
Central Administration	501,708	494,156	-1.5%	-8.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,480,321	5,760,855	5.1%	-1.8%
PPS Instructional Salaries	236,986	278,158	17.4%	9.6%
Curriculum Development and Supervision	323,854	361,127	11.5%	4.2%
BOCES Instructional Services	1,408,540	1,512,624	7.4%	0.3%
Tuition 1	0	19,776		
Tuition 2	235,013	206,935	-11.9%	-17.8%
Other Instructional Salaries	1,006,665	1,153,916	14.6%	7.1%
Other Instructional Expenditures	688,524	640,932	-6.9%	-13.0%
Community Service	0	0		
Operation && Maintenance	1,717,981	1,471,828	-14.3%	-20.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	505,722	1,124,222	122.3%	107.7%
Health	3,563,410	3,936,677	10.5%	3.2%
Other Fringe Benefits	1,012,809	1,133,888	12.0%	4.6%
Other Undistributed	839,660	651,004	-22.5%	-27.6%
Other	0	0		
SUBTOTAL	17,601,435	18,808,451	6.9%	-0.2%
Transportation	911,904	1,038,089	13.8%	6.3%
Debt Service (Principal)	2,445,157	1,465,514	-40.1%	-44.0%
Debt Service (Interest)	675,193	280,362	-58.5%	-61.2%
GRAND TOTAL	21,633,689	21,592,416	-0.2%	-6.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 DOLGEVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

211003

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,837,815	1,352,465	-52.3%	-55.5%
REVENUES				
STAR	719,344	705,855	-1.9%	-8.3%
State Aid	10,788,868	11,351,379	5.2%	-1.7%
State Revenues	11,508,212	12,057,234	4.8%	-2.1%
Local Revenues	3,867,735	3,979,315	2.9%	-3.9%
Federal Sources	1,144,562	563,725	-50.7%	-54.0%
GRAND TOTAL	16,520,509	16,600,274	0.5%	-6.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	82,664	86,826	5.0%	-1.9%
Central Administration	374,116	341,720	-8.7%	-14.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,207,415	5,016,809	-3.7%	-10.0%
PPS Instructional Salaries	321,355	292,165	-9.1%	-15.1%
Curriculum Development and Supervision	245,000	281,260	14.8%	7.2%
BOCES Instructional Services	1,542,192	2,070,779	34.3%	25.4%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	771,459	1,125,577	45.9%	36.3%
Other Instructional Expenditures	705,786	677,655	-4.0%	-10.3%
Community Service	0	0		
Operation && Maintenance	850,401	708,881	-16.6%	-22.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	497,993	1,107,550	122.4%	107.7%
Health	1,821,545	2,498,231	37.1%	28.1%
Other Fringe Benefits	927,916	895,728	-3.5%	-9.8%
Other Undistributed	345,195	367,320	6.4%	-0.6%
Other	0	0		
SUBTOTAL	13,693,037	15,470,501	13.0%	5.5%
Transportation	996,809	818,709	-17.9%	-23.3%
Debt Service (Principal)	815,000	945,000	16.0%	8.3%
Debt Service (Interest)	420,336	272,725	-35.1%	-39.4%
GRAND TOTAL	15,925,182	17,506,935	9.9%	2.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 POLAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 211103

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,453,658	1,076,855	-25.9%	-30.8%
REVENUES				
STAR	567,968	603,540	6.3%	-0.7%
State Aid	5,749,438	6,148,234	6.9%	-0.1%
State Revenues	6,317,406	6,751,774	6.9%	-0.2%
Local Revenues	5,595,110	6,188,955	10.6%	3.3%
Federal Sources	715,720	389,245	-45.6%	-49.2%
GRAND TOTAL	12,628,236	13,329,974	5.6%	-1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	52,789	48,229	-8.6%	-14.7%
Central Administration	372,524	392,598	5.4%	-1.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,479,392	3,178,649	-8.6%	-14.7%
PPS Instructional Salaries	161,483	178,939	10.8%	3.5%
Curriculum Development and Supervision	138,519	135,037	-2.5%	-8.9%
BOCES Instructional Services	1,414,955	2,110,439	49.2%	39.3%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	588,512	617,043	4.8%	-2.1%
Other Instructional Expenditures	546,970	665,429	21.7%	13.6%
Community Service	0	0		
Operation && Maintenance	770,648	605,370	-21.4%	-26.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	394,750	660,464	67.3%	56.3%
Health	1,497,134	1,660,258	10.9%	3.6%
Other Fringe Benefits	561,221	803,737	43.2%	33.8%
Other Undistributed	384,832	373,932	-2.8%	-9.2%
Other	300,000	185,000	-38.3%	-42.4%
SUBTOTAL	10,663,729	11,615,124	8.9%	1.7%
Transportation	1,018,712	881,203	-13.5%	-19.2%
Debt Service (Principal)	385,248	475,129	23.3%	15.2%
Debt Service (Interest)	171,423	82,566	-51.8%	-55.0%
GRAND TOTAL	12,239,112	13,054,022	6.7%	-0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 VAN HORNSVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

211701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	520,459	1,088,913	109.2%	95.4%
REVENUES				
STAR	268,260	266,551	-0.6%	-7.2%
State Aid	3,456,128	3,721,161	7.7%	0.6%
State Revenues	3,724,388	3,987,712	7.1%	0.0%
Local Revenues	1,645,009	1,707,186	3.8%	-3.1%
Federal Sources	399,587	170,255	-57.4%	-60.2%
GRAND TOTAL	5,768,984	5,865,153	1.7%	-5.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	92,525	70,509	-23.8%	-28.8%
Central Administration	202,923	249,245	22.8%	14.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	997,769	1,045,572	4.8%	-2.1%
PPS Instructional Salaries	45,155	48,847	8.2%	1.0%
Curriculum Development and Supervision	62,192	93,612	50.5%	40.6%
BOCES Instructional Services	739,311	828,925	12.1%	4.7%
Tuition 1	89,882	57,408	-36.1%	-40.3%
Tuition 2	0	0		
Other Instructional Salaries	191,284	173,724	-9.2%	-15.2%
Other Instructional Expenditures	208,082	135,706	-34.8%	-39.1%
Community Service	11,118	1,946	-82.5%	-83.7%
Operation && Maintenance	425,096	398,382	-6.3%	-12.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	92,509	210,893	128.0%	112.9%
Health	587,634	619,573	5.4%	-1.5%
Other Fringe Benefits	236,689	226,225	-4.4%	-10.7%
Other Undistributed	148,070	171,894	16.1%	8.4%
Other	20,000	415,056	1975.3%	1838.5
SUBTOTAL	4,150,239	4,747,517	14.4%	6.9%
Transportation	393,551	426,585	8.4%	1.3%
Debt Service (Principal)	887,380	545,000	-38.6%	-42.6%
Debt Service (Interest)	236,151	108,412	-54.1%	-57.1%
GRAND TOTAL	5,667,321	5,827,514	2.8%	-3.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 TOWN OF WEBB

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 211901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,194,134	574,894	-51.9%	-55.0%
REVENUES				
STAR	109,371	92,700	-15.2%	-20.8%
State Aid	822,269	989,103	20.3%	12.4%
State Revenues	931,640	1,081,803	16.1%	8.5%
Local Revenues	6,323,637	6,313,244	-0.2%	-6.7%
Federal Sources	289,292	124,128	-57.1%	-59.9%
GRAND TOTAL	7,544,569	7,519,175	-0.3%	-6.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	101,573	113,273	11.5%	4.2%
Central Administration	339,248	331,161	-2.4%	-8.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,250,090	2,145,430	-4.7%	-10.9%
PPS Instructional Salaries	66,041	133,497	102.1%	88.8%
Curriculum Development and Supervision	103,440	80,940	-21.8%	-26.9%
BOCES Instructional Services	494,386	223,458	-54.8%	-57.8%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	455,884	477,355	4.7%	-2.2%
Other Instructional Expenditures	323,067	245,474	-24.0%	-29.0%
Community Service	18,435	17,674	-4.1%	-10.4%
Operation && Maintenance	678,865	810,487	19.4%	11.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	250,749	450,054	79.5%	67.7%
Health	921,750	1,118,297	21.3%	13.3%
Other Fringe Benefits	395,196	468,631	18.6%	10.8%
Other Undistributed	128,180	136,693	6.6%	-0.4%
Other	26,000	296,000	1038.5%	963.4%
SUBTOTAL	6,552,904	7,048,424	7.6%	0.5%
Transportation	483,647	583,390	20.6%	12.7%
Debt Service (Principal)	0	0		
Debt Service (Interest)	0	0		
GRAND TOTAL	7,036,551	7,631,814	8.5%	1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 BRIDGEWATER-W

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

212001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,029,254	1,082,563	-64.3%	-66.6%
REVENUES				
STAR	1,283,669	1,319,275	2.8%	-4.0%
State Aid	18,584,050	17,211,264	-7.4%	-13.5%
State Revenues	19,867,719	18,530,539	-6.7%	-12.9%
Local Revenues	5,147,660	5,698,795	10.7%	3.4%
Federal Sources	1,318,555	552,046	-58.1%	-60.9%
GRAND TOTAL	26,333,934	24,781,380	-5.9%	-12.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	58,974	45,200	-23.4%	-28.4%
Central Administration	517,234	574,809	11.1%	3.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,292,475	6,096,386	-3.1%	-9.5%
PPS Instructional Salaries	275,472	293,394	6.5%	-0.5%
Curriculum Development and Supervision	259,201	304,721	17.6%	9.8%
BOCES Instructional Services	2,208,822	2,542,646	15.1%	7.5%
Tuition 1	23,067	18,797	-18.5%	-23.9%
Tuition 2	7,933	0	-100.0%	-100.0%
Other Instructional Salaries	993,661	1,041,744	4.8%	-2.1%
Other Instructional Expenditures	648,278	529,670	-18.3%	-23.7%
Community Service	0	0		
Operation && Maintenance	1,536,909	1,264,394	-17.7%	-23.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	630,032	1,294,010	105.4%	91.9%
Health	3,760,066	4,260,224	13.3%	5.8%
Other Fringe Benefits	1,122,231	1,072,226	-4.5%	-10.8%
Other Undistributed	753,068	689,794	-8.4%	-14.4%
Other	0	1,379,811		
SUBTOTAL	19,087,423	21,407,826	12.2%	4.8%
Transportation	1,361,461	1,322,984	-2.8%	-9.2%
Debt Service (Principal)	1,885,000	2,110,000	11.9%	4.6%
Debt Service (Interest)	1,312,491	845,602	-35.6%	-39.8%
GRAND TOTAL	23,646,375	25,686,412	8.6%	1.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 CENTRAL VALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

212101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance		1,754,060		
REVENUES				
STAR		2,437,692		
State Aid		35,182,251		
State Revenues		37,619,943		
Local Revenues		7,372,407		
Federal Sources		2,726,855		
GRAND TOTAL		47,719,205		
EXPENDITURES (GF, SAF, DSF)				
Board of Education		250,786		
Central Administration		957,719		
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries		12,202,541		
PPS Instructional Salaries		280,043		
Curriculum Development and Supervision		705,755		
BOCES Instructional Services		4,716,603		
Tuition 1		0		
Tuition 2		472,210		
Other Instructional Salaries		2,549,759		
Other Instructional Expenditures		1,249,344		
Community Service		0		
Operation && Maintenance		2,015,090		
UNDISTRIBUTED				
Teacher Retirement (GF)		2,562,190		
Health		5,664,818		
Other Fringe Benefits		2,571,163		
Other Undistributed		1,281,958		
Other		3,000,000		
SUBTOTAL		40,479,979		
Transportation		1,481,908		
Debt Service (Principal)		5,558,129		
Debt Service (Interest)		1,517,538		
GRAND TOTAL		49,037,554		

PROFILE OF REVENUES AND EXPENDITURES

2016 S. JEFFERSON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 220101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,027,963	2,190,718	113.1%	99.1%
REVENUES				
STAR	1,169,842	1,134,152	-3.1%	-9.4%
State Aid	19,926,537	21,843,474	9.6%	2.4%
State Revenues	21,096,379	22,977,626	8.9%	1.7%
Local Revenues	6,185,794	6,631,064	7.2%	0.1%
Federal Sources	2,286,871	1,026,278	-55.1%	-58.1%
GRAND TOTAL	29,569,044	30,634,968	3.6%	-3.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	68,701	77,031	12.1%	4.7%
Central Administration	515,075	508,314	-1.3%	-7.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,120,801	8,873,599	-2.7%	-9.1%
PPS Instructional Salaries	380,408	441,185	16.0%	8.3%
Curriculum Development and Supervision	557,080	544,930	-2.2%	-8.6%
BOCES Instructional Services	1,840,083	1,842,646	0.1%	-6.5%
Tuition 1	26,152	25,046	-4.2%	-10.5%
Tuition 2	74,162	23,069	-68.9%	-70.9%
Other Instructional Salaries	2,474,194	2,389,956	-3.4%	-9.8%
Other Instructional Expenditures	792,221	614,682	-22.4%	-27.5%
Community Service	0	0		
Operation && Maintenance	1,830,945	1,639,203	-10.5%	-16.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	644,384	1,645,257	155.3%	138.5%
Health	3,465,661	3,779,832	9.1%	1.9%
Other Fringe Benefits	1,808,035	2,053,219	13.6%	6.1%
Other Undistributed	359,839	445,590	23.8%	15.7%
Other	30,000	0	-100.0%	-100.0%
SUBTOTAL	23,987,741	24,903,559	3.8%	-3.0%
Transportation	1,835,742	1,752,663	-4.5%	-10.8%
Debt Service (Principal)	2,291,655	2,836,805	23.8%	15.6%
Debt Service (Interest)	1,260,027	801,821	-36.4%	-40.6%
GRAND TOTAL	29,375,165	30,294,848	3.1%	-3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 ALEXANDRIA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

220202

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	419,493	1,334,486	218.1%	197.2%
REVENUES				
STAR	466,008	418,330	-10.2%	-16.1%
State Aid	4,061,801	4,518,990	11.3%	3.9%
State Revenues	4,527,809	4,937,320	9.0%	1.9%
Local Revenues	5,726,593	6,569,202	14.7%	7.2%
Federal Sources	727,347	560,455	-22.9%	-28.0%
GRAND TOTAL	10,981,749	12,066,977	9.9%	2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	29,190	57,731	97.8%	84.7%
Central Administration	332,690	348,524	4.8%	-2.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,319,251	2,909,111	-12.4%	-18.1%
PPS Instructional Salaries	176,532	204,364	15.8%	8.1%
Curriculum Development and Supervision	171,270	177,257	3.5%	-3.3%
BOCES Instructional Services	1,536,548	1,363,757	-11.2%	-17.1%
Tuition 1	20,349	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	518,119	555,497	7.2%	0.1%
Other Instructional Expenditures	373,936	396,786	6.1%	-0.9%
Community Service	238	0	-100.0%	-100.0%
Operation && Maintenance	639,340	642,120	0.4%	-6.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	338,513	602,817	78.1%	66.3%
Health	1,643,884	1,881,416	14.4%	6.9%
Other Fringe Benefits	588,041	686,843	16.8%	9.1%
Other Undistributed	372,903	339,159	-9.0%	-15.0%
Other	0	120,322		
SUBTOTAL	10,060,804	10,285,704	2.2%	-4.5%
Transportation	750,441	745,557	-0.7%	-7.2%
Debt Service (Principal)	590,961	652,698	10.4%	3.2%
Debt Service (Interest)	207,253	125,975	-39.2%	-43.2%
GRAND TOTAL	11,609,459	11,809,934	1.7%	-5.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 INDIANRIVER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 220301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,790,934	4,305,621	54.3%	44.1%
REVENUES				
STAR	443,886	358,980	-19.1%	-24.5%
State Aid	44,499,771	50,570,928	13.6%	6.2%
State Revenues	44,943,657	50,929,908	13.3%	5.9%
Local Revenues	4,365,802	5,134,789	17.6%	9.9%
Federal Sources	20,337,625	27,476,371	35.1%	26.2%
GRAND TOTAL	69,647,084	83,541,068	19.9%	12.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	159,688	194,290	21.7%	13.7%
Central Administration	816,665	927,396	13.6%	6.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	17,973,407	20,673,877	15.0%	7.4%
PPS Instructional Salaries	1,048,087	1,289,846	23.1%	15.0%
Curriculum Development and Supervision	1,408,616	1,822,515	29.4%	20.9%
BOCES Instructional Services	7,376,880	8,026,092	8.8%	1.6%
Tuition 1	1,611	0	-100.0%	-100.0%
Tuition 2	0	11,622		
Other Instructional Salaries	4,360,084	5,170,781	18.6%	10.8%
Other Instructional Expenditures	2,571,004	2,435,410	-5.3%	-11.5%
Community Service	0	0		
Operation && Maintenance	6,725,418	6,081,042	-9.6%	-15.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,679,953	4,052,883	141.2%	125.4%
Health	6,035,931	8,239,504	36.5%	27.5%
Other Fringe Benefits	3,636,342	4,746,813	30.5%	21.9%
Other Undistributed	1,676,400	2,051,198	22.4%	14.3%
Other	150,000	200,000	33.3%	24.5%
SUBTOTAL	55,620,086	65,923,269	18.5%	10.7%
Transportation	5,834,831	7,069,734	21.2%	13.2%
Debt Service (Principal)	3,220,000	4,290,000	33.2%	24.4%
Debt Service (Interest)	3,266,353	1,956,569	-40.1%	-44.0%
GRAND TOTAL	67,941,270	79,239,572	16.6%	8.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 GENERAL BROWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

220401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	816,001	896,673	9.9%	2.6%
REVENUES				
STAR	870,637	792,813	-8.9%	-14.9%
State Aid	11,430,204	13,138,394	14.9%	7.4%
State Revenues	12,300,841	13,931,207	13.3%	5.8%
Local Revenues	5,739,138	7,036,236	22.6%	14.5%
Federal Sources	1,941,092	757,526	-61.0%	-63.5%
GRAND TOTAL	19,981,071	21,724,969	8.7%	1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	150,343	118,488	-21.2%	-26.4%
Central Administration	398,367	364,813	-8.4%	-14.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,939,848	5,460,755	-8.1%	-14.1%
PPS Instructional Salaries	210,384	177,489	-15.6%	-21.2%
Curriculum Development and Supervision	373,384	392,883	5.2%	-1.7%
BOCES Instructional Services	3,289,992	3,208,877	-2.5%	-8.9%
Tuition 1	0	0		
Tuition 2	4,021	832	-79.3%	-80.7%
Other Instructional Salaries	905,851	745,679	-17.7%	-23.1%
Other Instructional Expenditures	630,703	432,767	-31.4%	-35.9%
Community Service	0	0		
Operation && Maintenance	1,080,175	927,392	-14.1%	-19.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	770,451	1,025,759	33.1%	24.4%
Health	2,634,270	2,842,656	7.9%	0.8%
Other Fringe Benefits	1,126,398	1,267,814	12.6%	5.1%
Other Undistributed	400,125	443,204	10.8%	3.5%
Other	249,454	286,422	14.8%	7.3%
SUBTOTAL	18,163,766	17,695,830	-2.6%	-9.0%
Transportation	863,995	942,916	9.1%	1.9%
Debt Service (Principal)	1,632,685	1,210,000	-25.9%	-30.8%
Debt Service (Interest)	379,294	376,481	-0.7%	-7.3%
GRAND TOTAL	21,039,740	20,225,227	-3.9%	-10.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 THOUSAND ISLAN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 220701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	909,539	1,319,683	45.1%	35.5%
REVENUES				
STAR	891,055	829,257	-6.9%	-13.1%
State Aid	7,809,491	8,488,600	8.7%	1.5%
State Revenues	8,700,546	9,317,857	7.1%	0.0%
Local Revenues	9,141,028	11,523,509	26.1%	17.8%
Federal Sources	1,099,203	761,865	-30.7%	-35.3%
GRAND TOTAL	18,940,777	21,603,231	14.1%	6.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	89,262	78,029	-12.6%	-18.3%
Central Administration	473,796	496,085	4.7%	-2.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,554,223	5,052,992	-9.0%	-15.0%
PPS Instructional Salaries	304,619	334,449	9.8%	2.6%
Curriculum Development and Supervision	390,235	415,102	6.4%	-0.6%
BOCES Instructional Services	1,820,537	2,399,154	31.8%	23.1%
Tuition 1	84,487	0	-100.0%	-100.0%
Tuition 2	0	1,340		
Other Instructional Salaries	1,002,932	1,070,175	6.7%	-0.3%
Other Instructional Expenditures	476,199	456,668	-4.1%	-10.4%
Community Service	10,914	36,508	234.5%	212.5%
Operation && Maintenance	1,314,907	1,140,723	-13.2%	-19.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	702,715	999,375	42.2%	32.8%
Health	2,451,693	3,007,770	22.7%	14.6%
Other Fringe Benefits	1,114,518	1,299,308	16.6%	8.9%
Other Undistributed	279,024	273,763	-1.9%	-8.4%
Other	21,522	107,985	401.7%	368.7%
SUBTOTAL	16,091,583	17,169,426	6.7%	-0.3%
Transportation	801,158	849,313	6.0%	-1.0%
Debt Service (Principal)	1,441,451	1,517,468	5.3%	-1.7%
Debt Service (Interest)	556,835	387,831	-30.4%	-34.9%
GRAND TOTAL	18,891,027	19,924,038	5.5%	-1.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 BELLEVILLE-HEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 220909

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	895,486	1,231,760	37.6%	28.5%
REVENUES				
STAR	312,108	310,045	-0.7%	-7.2%
State Aid	3,668,694	4,465,241	21.7%	13.7%
State Revenues	3,980,802	4,775,286	20.0%	12.1%
Local Revenues	3,768,158	3,996,873	6.1%	-0.9%
Federal Sources	647,155	457,952	-29.2%	-33.9%
GRAND TOTAL	8,396,115	9,230,111	9.9%	2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	77,303	81,867	5.9%	-1.1%
Central Administration	288,590	299,086	3.6%	-3.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,627,454	2,306,294	-12.2%	-18.0%
PPS Instructional Salaries	39,751	45,484	14.4%	6.9%
Curriculum Development and Supervision	76,426	78,138	2.2%	-4.5%
BOCES Instructional Services	1,172,432	1,382,482	17.9%	10.1%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	171,305	378,875	121.2%	106.6%
Other Instructional Expenditures	531,830	413,093	-22.3%	-27.4%
Community Service	0	0		
Operation && Maintenance	476,899	495,477	3.9%	-3.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	227,903	468,443	105.5%	92.0%
Health	987,220	1,138,709	15.3%	7.7%
Other Fringe Benefits	400,368	489,778	22.3%	14.3%
Other Undistributed	219,270	147,539	-32.7%	-37.1%
Other	29,548	718,580	2331.9%	2171.6
SUBTOTAL	7,326,299	8,443,845	15.3%	7.7%
Transportation	431,768	578,755	34.0%	25.2%
Debt Service (Principal)	264,000	565,000	114.0%	99.9%
Debt Service (Interest)	105,528	188,431	78.6%	66.8%
GRAND TOTAL	8,127,595	9,776,031	20.3%	12.4%

PROFILE OF REVENUES AND EXPENDITURES

2016

SACKETS HARBOR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

221001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	875,443	719,775	-17.8%	-23.2%
REVENUES				
STAR	384,822	337,915	-12.2%	-18.0%
State Aid	3,516,487	3,527,061	0.3%	-6.3%
State Revenues	3,901,309	3,864,976	-0.9%	-7.5%
Local Revenues	3,352,004	3,665,107	9.3%	2.1%
Federal Sources	615,821	353,089	-42.7%	-46.4%
GRAND TOTAL	7,869,134	7,883,172	0.2%	-6.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	34,782	30,907	-11.1%	-17.0%
Central Administration	229,602	246,765	7.5%	0.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,289,767	2,246,953	-1.9%	-8.3%
PPS Instructional Salaries	50,652	57,345	13.2%	5.8%
Curriculum Development and Supervision	65,976	72,917	10.5%	3.2%
BOCES Instructional Services	843,581	831,548	-1.4%	-7.9%
Tuition 1	0	0		
Tuition 2	100,131	0	-100.0%	-100.0%
Other Instructional Salaries	440,337	437,051	-0.7%	-7.3%
Other Instructional Expenditures	213,825	184,569	-13.7%	-19.4%
Community Service	0	0		
Operation && Maintenance	373,854	387,832	3.7%	-3.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	215,234	449,697	108.9%	95.2%
Health	961,273	1,161,882	20.9%	12.9%
Other Fringe Benefits	380,180	420,283	10.5%	3.3%
Other Undistributed	119,120	124,994	4.9%	-2.0%
Other	0	0		
SUBTOTAL	6,318,314	6,652,743	5.3%	-1.6%
Transportation	317,760	314,777	-0.9%	-7.5%
Debt Service (Principal)	771,111	631,049	-18.2%	-23.6%
Debt Service (Interest)	328,609	194,126	-40.9%	-44.8%
GRAND TOTAL	7,735,794	7,792,695	0.7%	-5.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 LYME

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 221301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	835,484	776,308	-7.1%	-13.2%
REVENUES				
STAR	316,085	305,067	-3.5%	-9.8%
State Aid	2,786,006	3,331,839	19.6%	11.7%
State Revenues	3,102,091	3,636,906	17.2%	9.5%
Local Revenues	3,130,069	3,862,089	23.4%	15.3%
Federal Sources	508,996	655,239	28.7%	20.2%
GRAND TOTAL	6,741,156	8,154,234	21.0%	13.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	50,522	64,035	26.7%	18.4%
Central Administration	259,920	262,601	1.0%	-5.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,028,128	2,054,758	1.3%	-5.4%
PPS Instructional Salaries	136,505	156,347	14.5%	7.0%
Curriculum Development and Supervision	128,520	62,714	-51.2%	-54.4%
BOCES Instructional Services	843,530	953,039	13.0%	5.5%
Tuition 1	7,874	15,570	97.7%	84.7%
Tuition 2	0	0		
Other Instructional Salaries	194,331	271,011	39.5%	30.3%
Other Instructional Expenditures	221,244	478,832	116.4%	102.2%
Community Service	0	0		
Operation && Maintenance	427,196	386,598	-9.5%	-15.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	196,930	381,390	93.7%	80.9%
Health	910,412	1,063,676	16.8%	9.1%
Other Fringe Benefits	360,653	380,804	5.6%	-1.4%
Other Undistributed	72,091	85,477	18.6%	10.8%
Other	7,370	1,240	-83.2%	-84.3%
SUBTOTAL	5,845,226	6,618,092	13.2%	5.8%
Transportation	323,778	331,974	2.5%	-4.2%
Debt Service (Principal)	387,130	616,864	59.3%	48.8%
Debt Service (Interest)	183,729	160,015	-12.9%	-18.6%
GRAND TOTAL	6,739,863	7,726,945	14.6%	7.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 LA FARGEVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 221401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	408,527	442,682	8.4%	1.2%
REVENUES				
STAR	297,536	243,496	-18.2%	-23.6%
State Aid	5,473,136	5,753,781	5.1%	-1.8%
State Revenues	5,770,672	5,997,277	3.9%	-2.9%
Local Revenues	3,139,793	3,577,367	13.9%	6.4%
Federal Sources	610,402	387,766	-36.5%	-40.7%
GRAND TOTAL	9,520,867	9,962,410	4.6%	-2.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	57,290	49,427	-13.7%	-19.4%
Central Administration	323,218	326,849	1.1%	-5.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,335,120	2,525,675	8.2%	1.0%
PPS Instructional Salaries	97,257	105,949	8.9%	1.8%
Curriculum Development and Supervision	134,708	142,051	5.5%	-1.5%
BOCES Instructional Services	1,419,382	997,469	-29.7%	-34.4%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	462,202	510,663	10.5%	3.2%
Other Instructional Expenditures	188,295	306,058	62.5%	51.8%
Community Service	0	8,250		
Operation && Maintenance	997,299	582,191	-41.6%	-45.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	236,614	489,336	106.8%	93.2%
Health	1,004,529	1,307,538	30.2%	21.6%
Other Fringe Benefits	538,739	645,022	19.7%	11.8%
Other Undistributed	179,621	180,807	0.7%	-6.0%
Other	0	0		
SUBTOTAL	7,974,274	8,177,285	2.5%	-4.2%
Transportation	490,990	437,802	-10.8%	-16.7%
Debt Service (Principal)	911,754	763,766	-16.2%	-21.8%
Debt Service (Interest)	327,588	476,682	45.5%	35.9%
GRAND TOTAL	9,704,606	9,855,535	1.6%	-5.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 WATERTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 222000

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	9,933,970	4,753,315	-52.2%	-55.3%
REVENUES				
STAR	1,759,856	1,668,228	-5.2%	-11.5%
State Aid	38,553,982	40,448,039	4.9%	-2.0%
State Revenues	40,313,838	42,116,267	4.5%	-2.4%
Local Revenues	14,697,903	16,490,506	12.2%	4.8%
Federal Sources	6,407,750	4,253,921	-33.6%	-38.0%
GRAND TOTAL	61,419,491	62,860,694	2.3%	-4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	189,907	207,169	9.1%	1.9%
Central Administration	743,881	805,445	8.3%	1.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	19,035,027	18,617,355	-2.2%	-8.6%
PPS Instructional Salaries	663,457	721,855	8.8%	1.6%
Curriculum Development and Supervision	1,473,489	1,390,238	-5.6%	-11.9%
BOCES Instructional Services	3,973,820	3,845,597	-3.2%	-9.6%
Tuition 1	155,384	130,721	-15.9%	-21.4%
Tuition 2	81,529	324,264	297.7%	271.5%
Other Instructional Salaries	4,072,289	4,061,869	-0.3%	-6.8%
Other Instructional Expenditures	3,086,597	3,018,616	-2.2%	-8.6%
Community Service	0	0		
Operation && Maintenance	4,137,840	4,299,356	3.9%	-2.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,756,353	3,500,932	99.3%	86.2%
Health	8,168,950	9,726,346	19.1%	11.2%
Other Fringe Benefits	3,362,552	3,925,209	16.7%	9.0%
Other Undistributed	814,296	929,824	14.2%	6.7%
Other	9,154	10,255	12.0%	4.6%
SUBTOTAL	51,724,525	55,515,051	7.3%	0.3%
Transportation	3,285,977	3,243,349	-1.3%	-7.8%
Debt Service (Principal)	1,852,000	2,710,000	46.3%	36.7%
Debt Service (Interest)	1,922,224	1,758,020	-8.5%	-14.6%
GRAND TOTAL	58,784,726	63,226,420	7.6%	0.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 CARTHAGE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

222201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,938,979	7,182,037	82.3%	70.3%
REVENUES				
STAR	1,560,620	1,221,592	-21.7%	-26.9%
State Aid	32,049,194	34,392,786	7.3%	0.2%
State Revenues	33,609,814	35,614,378	6.0%	-1.0%
Local Revenues	7,993,251	9,694,510	21.3%	13.3%
Federal Sources	11,136,822	18,732,239	68.2%	57.1%
GRAND TOTAL	52,739,887	64,041,127	21.4%	13.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	152,541	191,309	25.4%	17.1%
Central Administration	729,403	800,778	9.8%	2.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	15,616,668	18,131,943	16.1%	8.5%
PPS Instructional Salaries	731,086	756,405	3.5%	-3.4%
Curriculum Development and Supervision	866,193	759,548	-12.3%	-18.1%
BOCES Instructional Services	2,066,937	2,967,874	43.6%	34.1%
Tuition 1	80,290	226,781	182.5%	163.8%
Tuition 2	0	0		
Other Instructional Salaries	3,179,841	3,621,174	13.9%	6.4%
Other Instructional Expenditures	2,460,414	2,078,346	-15.5%	-21.1%
Community Service	2,000	0	-100.0%	-100.0%
Operation && Maintenance	3,146,210	3,383,884	7.6%	0.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,426,084	3,191,190	123.8%	109.0%
Health	6,064,031	7,462,049	23.1%	14.9%
Other Fringe Benefits	3,356,050	4,364,173	30.0%	21.5%
Other Undistributed	872,699	1,046,910	20.0%	12.1%
Other	0	1,400,000		
SUBTOTAL	40,750,447	50,382,364	23.6%	15.5%
Transportation	3,008,177	3,173,569	5.5%	-1.5%
Debt Service (Principal)	4,714,005	8,089,261	71.6%	60.3%
Debt Service (Interest)	2,258,728	1,416,792	-37.3%	-41.4%
GRAND TOTAL	50,731,357	63,061,986	24.3%	16.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 COPENHAGEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 230201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	867,237	1,015,086	17.0%	9.3%
REVENUES				
STAR	268,057	243,025	-9.3%	-15.3%
State Aid	6,100,740	7,665,572	25.6%	17.4%
State Revenues	6,368,797	7,908,597	24.2%	16.0%
Local Revenues	1,608,317	1,781,601	10.8%	3.5%
Federal Sources	930,144	394,033	-57.6%	-60.4%
GRAND TOTAL	8,907,258	10,084,231	13.2%	5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	79,619	89,746	12.7%	5.3%
Central Administration	257,269	280,870	9.2%	2.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,469,597	2,188,658	-11.4%	-17.2%
PPS Instructional Salaries	65,046	113,706	74.8%	63.3%
Curriculum Development and Supervision	76,561	140,446	83.4%	71.4%
BOCES Instructional Services	1,079,469	774,771	-28.2%	-33.0%
Tuition 1	9,070	2,751	-69.7%	-71.7%
Tuition 2	0	0		
Other Instructional Salaries	546,571	708,655	29.7%	21.1%
Other Instructional Expenditures	536,378	334,354	-37.7%	-41.8%
Community Service	0	0		
Operation && Maintenance	457,334	462,646	1.2%	-5.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	248,588	509,319	104.9%	91.4%
Health	972,159	1,277,950	31.5%	22.8%
Other Fringe Benefits	431,537	530,166	22.9%	14.8%
Other Undistributed	228,832	234,144	2.3%	-4.4%
Other	0	36,500		
SUBTOTAL	7,458,030	7,684,682	3.0%	-3.8%
Transportation	471,123	524,965	11.4%	4.1%
Debt Service (Principal)	655,000	1,245,000	90.1%	77.6%
Debt Service (Interest)	260,071	469,426	80.5%	68.6%
GRAND TOTAL	8,844,224	9,924,073	12.2%	4.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 HARRISVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 230301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	320,606	490,764	53.1%	43.0%
REVENUES				
STAR	468,008	459,870	-1.7%	-8.2%
State Aid	4,730,431	5,408,990	14.3%	6.8%
State Revenues	5,198,439	5,868,860	12.9%	5.5%
Local Revenues	2,867,992	3,484,492	21.5%	13.5%
Federal Sources	509,548	565,365	11.0%	3.6%
GRAND TOTAL	8,575,979	9,918,717	15.7%	8.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	34,911	33,370	-4.4%	-10.7%
Central Administration	315,102	359,046	13.9%	6.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,331,375	2,053,217	-11.9%	-17.7%
PPS Instructional Salaries	60,601	70,399	16.2%	8.5%
Curriculum Development and Supervision	108,106	150,515	39.2%	30.1%
BOCES Instructional Services	960,377	1,143,274	19.0%	11.2%
Tuition 1	0	3,335		
Tuition 2	0	0		
Other Instructional Salaries	487,510	449,391	-7.8%	-13.9%
Other Instructional Expenditures	182,672	454,739	148.9%	132.5%
Community Service	1,500	1,500	0.0%	-6.6%
Operation && Maintenance	491,057	527,221	7.4%	0.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	239,872	440,075	83.5%	71.4%
Health	1,267,769	1,745,537	37.7%	28.6%
Other Fringe Benefits	492,274	481,776	-2.1%	-8.6%
Other Undistributed	190,075	228,828	20.4%	12.5%
Other	0	0		
SUBTOTAL	7,163,201	8,142,223	13.7%	6.2%
Transportation	491,472	404,745	-17.6%	-23.1%
Debt Service (Principal)	844,633	891,000	5.5%	-1.5%
Debt Service (Interest)	172,386	82,203	-52.3%	-55.5%
GRAND TOTAL	8,671,692	9,520,171	9.8%	2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 LOWVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 230901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,306,050	10,861,752	104.7%	91.2%
REVENUES				
STAR	660,295	607,178	-8.0%	-14.1%
State Aid	16,400,709	16,757,132	2.2%	-4.6%
State Revenues	17,061,004	17,364,310	1.8%	-4.9%
Local Revenues	7,937,346	7,187,288	-9.4%	-15.4%
Federal Sources	1,765,736	992,675	-43.8%	-47.5%
GRAND TOTAL	26,764,086	25,544,273	-4.6%	-10.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	66,557	50,627	-23.9%	-28.9%
Central Administration	499,064	508,796	2.0%	-4.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,276,978	8,004,004	10.0%	2.7%
PPS Instructional Salaries	214,853	244,745	13.9%	6.4%
Curriculum Development and Supervision	456,069	471,060	3.3%	-3.5%
BOCES Instructional Services	2,260,059	2,132,445	-5.6%	-11.9%
Tuition 1	12,433	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	1,398,596	1,518,756	8.6%	1.4%
Other Instructional Expenditures	645,769	742,718	15.0%	7.4%
Community Service	40,538	43,020	6.1%	-0.9%
Operation && Maintenance	1,592,755	1,674,964	5.2%	-1.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	644,779	1,485,902	130.5%	115.3%
Health	2,253,833	2,758,374	22.4%	14.3%
Other Fringe Benefits	1,365,555	1,648,165	20.7%	12.7%
Other Undistributed	328,184	413,540	26.0%	17.7%
Other	0	1,300,000		
SUBTOTAL	19,056,022	22,997,116	20.7%	12.7%
Transportation	1,192,077	1,066,808	-10.5%	-16.4%
Debt Service (Principal)	3,491,921	1,760,000	-49.6%	-52.9%
Debt Service (Interest)	1,291,595	1,092,431	-15.4%	-21.0%
GRAND TOTAL	25,031,615	26,916,355	7.5%	0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 SOUTH LEWIS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 231101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,236,576	2,443,860	9.3%	2.1%
REVENUES				
STAR	1,022,542	1,002,578	-2.0%	-8.4%
State Aid	13,809,045	14,979,698	8.5%	1.3%
State Revenues	14,831,587	15,982,276	7.8%	0.7%
Local Revenues	7,447,008	8,201,664	10.1%	2.9%
Federal Sources	1,816,661	705,863	-61.1%	-63.7%
GRAND TOTAL	24,095,256	24,889,803	3.3%	-3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	62,928	65,800	4.6%	-2.3%
Central Administration	515,456	522,876	1.4%	-5.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,757,716	6,114,516	6.2%	-0.8%
PPS Instructional Salaries	226,954	234,411	3.3%	-3.5%
Curriculum Development and Supervision	492,813	493,033	0.0%	-6.5%
BOCES Instructional Services	3,739,439	3,572,630	-4.5%	-10.8%
Tuition 1	128,144	114,163	-10.9%	-16.8%
Tuition 2	0	0		
Other Instructional Salaries	1,488,000	1,498,108	0.7%	-6.0%
Other Instructional Expenditures	817,886	576,995	-29.5%	-34.1%
Community Service	0	0		
Operation && Maintenance	1,909,102	1,582,804	-17.1%	-22.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	585,076	1,244,481	112.7%	98.7%
Health	2,579,625	2,961,689	14.8%	7.2%
Other Fringe Benefits	1,300,859	1,608,785	23.7%	15.5%
Other Undistributed	391,458	414,692	5.9%	-1.0%
Other	0	150,000		
SUBTOTAL	19,995,456	21,154,983	5.8%	-1.2%
Transportation	1,138,807	1,154,506	1.4%	-5.3%
Debt Service (Principal)	2,000,777	2,022,147	1.1%	-5.6%
Debt Service (Interest)	554,622	735,390	32.6%	23.9%
GRAND TOTAL	23,689,662	25,067,026	5.8%	-1.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 BEAVERRIVER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

231301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,775,290	2,185,165	-21.3%	-26.5%
REVENUES				
STAR	603,263	655,870	8.7%	1.6%
State Aid	8,257,449	10,105,306	22.4%	14.3%
State Revenues	8,860,712	10,761,176	21.4%	13.4%
Local Revenues	4,358,082	4,590,466	5.3%	-1.6%
Federal Sources	1,265,288	466,325	-63.1%	-65.6%
GRAND TOTAL	14,484,082	15,817,967	9.2%	2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	26,187	82,813	216.2%	195.4%
Central Administration	368,635	422,268	14.5%	7.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,748,562	3,606,914	-3.8%	-10.1%
PPS Instructional Salaries	111,552	130,022	16.6%	8.9%
Curriculum Development and Supervision	150,940	246,857	63.5%	52.8%
BOCES Instructional Services	2,297,045	2,481,525	8.0%	0.9%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	782,532	889,094	13.6%	6.1%
Other Instructional Expenditures	458,160	435,113	-5.0%	-11.3%
Community Service	0	0		
Operation && Maintenance	1,006,756	991,982	-1.5%	-8.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	384,600	785,501	104.2%	90.8%
Health	1,623,992	2,022,436	24.5%	16.3%
Other Fringe Benefits	759,430	869,125	14.4%	6.9%
Other Undistributed	351,575	407,446	15.9%	8.3%
Other	0	10,222		
SUBTOTAL	12,069,966	13,381,318	10.9%	3.6%
Transportation	755,348	717,405	-5.0%	-11.3%
Debt Service (Principal)	1,493,431	1,824,031	22.1%	14.1%
Debt Service (Interest)	270,237	212,659	-21.3%	-26.5%
GRAND TOTAL	14,588,982	16,135,413	10.6%	3.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 AVON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 240101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	653,950	768,280	17.5%	9.7%
REVENUES				
STAR	1,340,032	1,477,410	10.3%	3.0%
State Aid	7,014,524	8,366,306	19.3%	11.4%
State Revenues	8,354,556	9,843,716	17.8%	10.1%
Local Revenues	7,291,588	8,552,453	17.3%	9.6%
Federal Sources	1,056,120	413,567	-60.8%	-63.4%
GRAND TOTAL	16,702,264	18,809,736	12.6%	5.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	152,446	131,503	-13.7%	-19.4%
Central Administration	414,817	573,942	38.4%	29.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,140,155	5,550,566	8.0%	0.9%
PPS Instructional Salaries	230,179	374,595	62.7%	52.0%
Curriculum Development and Supervision	386,337	442,536	14.5%	7.0%
BOCES Instructional Services	1,042,899	835,447	-19.9%	-25.2%
Tuition 1	6,502	0	-100.0%	-100.0%
Tuition 2	122,524	321,004	162.0%	144.7%
Other Instructional Salaries	1,156,486	1,008,200	-12.8%	-18.6%
Other Instructional Expenditures	722,150	651,049	-9.8%	-15.8%
Community Service	7,020	13,425	91.2%	78.6%
Operation && Maintenance	1,260,255	1,305,514	3.6%	-3.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	538,417	1,222,358	127.0%	112.1%
Health	1,166,707	1,457,546	24.9%	16.7%
Other Fringe Benefits	930,644	999,238	7.4%	0.3%
Other Undistributed	549,701	550,584	0.2%	-6.4%
Other	272,000	92,302	-66.1%	-68.3%
SUBTOTAL	14,099,239	15,529,809	10.1%	2.9%
Transportation	792,566	824,597	4.0%	-2.8%
Debt Service (Principal)	1,632,791	1,780,719	9.1%	1.9%
Debt Service (Interest)	631,338	262,640	-58.4%	-61.1%
GRAND TOTAL	17,155,934	18,397,765	7.2%	0.2%

PROFILE OF REVENUES AND EXPENDITURES

2016

CALEDONIA MUMF

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

240201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	635,548	581,080	-8.6%	-14.6%
REVENUES				
STAR	1,151,103	1,234,550	7.2%	0.2%
State Aid	8,186,349	9,062,943	10.7%	3.4%
State Revenues	9,337,452	10,297,493	10.3%	3.0%
Local Revenues	5,438,205	6,264,812	15.2%	7.6%
Federal Sources	1,089,305	635,991	-41.6%	-45.5%
GRAND TOTAL	15,864,962	17,198,296	8.4%	1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	76,544	81,197	6.1%	-0.9%
Central Administration	419,423	518,384	23.6%	15.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,162,132	4,978,212	-3.6%	-9.9%
PPS Instructional Salaries	223,527	249,261	11.5%	4.2%
Curriculum Development and Supervision	304,020	280,977	-7.6%	-13.7%
BOCES Instructional Services	1,116,408	1,838,501	64.7%	53.8%
Tuition 1	0	11,041		
Tuition 2	217,125	157,905	-27.3%	-32.1%
Other Instructional Salaries	965,933	964,237	-0.2%	-6.8%
Other Instructional Expenditures	667,329	689,996	3.4%	-3.4%
Community Service	13,037	15,436	18.4%	10.6%
Operation && Maintenance	891,421	837,188	-6.1%	-12.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	686,568	1,031,218	50.2%	40.3%
Health	1,162,479	1,617,814	39.2%	30.0%
Other Fringe Benefits	932,944	971,309	4.1%	-2.7%
Other Undistributed	474,384	451,863	-4.7%	-11.0%
Other	16,598	511,378	2981.0%	2777.9
SUBTOTAL	13,329,872	15,205,917	14.1%	6.6%
Transportation	840,916	723,062	-14.0%	-19.7%
Debt Service (Principal)	1,340,000	1,655,000	23.5%	15.4%
Debt Service (Interest)	590,260	303,393	-48.6%	-52.0%
GRAND TOTAL	16,101,048	17,887,372	11.1%	3.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 GENESEO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 240401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	676,718	763,971	12.9%	5.5%
REVENUES				
STAR	985,908	1,039,048	5.4%	-1.6%
State Aid	5,992,445	7,342,333	22.5%	14.5%
State Revenues	6,978,353	8,381,381	20.1%	12.2%
Local Revenues	9,104,588	9,842,164	8.1%	1.0%
Federal Sources	992,337	454,230	-54.2%	-57.2%
GRAND TOTAL	17,075,278	18,677,775	9.4%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	117,135	106,309	-9.2%	-15.2%
Central Administration	412,454	470,639	14.1%	6.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,879,749	5,585,917	-5.0%	-11.3%
PPS Instructional Salaries	157,483	233,282	48.1%	38.4%
Curriculum Development and Supervision	496,539	652,563	31.4%	22.8%
BOCES Instructional Services	1,106,358	1,398,962	26.4%	18.1%
Tuition 1	210,831	134,658	-36.1%	-40.3%
Tuition 2	0	72,885		
Other Instructional Salaries	919,955	985,684	7.1%	0.1%
Other Instructional Expenditures	604,303	813,099	34.6%	25.7%
Community Service	0	0		
Operation && Maintenance	1,073,188	1,052,079	-2.0%	-8.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	548,610	1,167,568	112.8%	98.8%
Health	1,280,680	1,765,409	37.8%	28.8%
Other Fringe Benefits	852,041	998,802	17.2%	9.5%
Other Undistributed	626,811	671,652	7.2%	0.1%
Other	1,500,000	18,791	-98.7%	-98.8%
SUBTOTAL	15,786,137	16,128,299	2.2%	-4.6%
Transportation	962,014	796,141	-17.2%	-22.7%
Debt Service (Principal)	730,000	1,355,000	85.6%	73.4%
Debt Service (Interest)	355,388	498,039	40.1%	30.9%
GRAND TOTAL	17,833,539	18,777,479	5.3%	-1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 LIVONIA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 240801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	917,852	1,343,680	46.4%	36.7%
REVENUES				
STAR	2,205,766	2,357,267	6.9%	-0.2%
State Aid	13,911,540	14,544,500	4.5%	-2.3%
State Revenues	16,117,306	16,901,767	4.9%	-2.0%
Local Revenues	13,327,846	14,707,792	10.4%	3.1%
Federal Sources	1,591,195	801,780	-49.6%	-52.9%
GRAND TOTAL	31,036,347	32,411,339	4.4%	-2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	113,898	97,412	-14.5%	-20.1%
Central Administration	732,405	584,622	-20.2%	-25.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,136,501	9,735,580	-4.0%	-10.3%
PPS Instructional Salaries	520,847	572,452	9.9%	2.7%
Curriculum Development and Supervision	505,668	723,903	43.2%	33.7%
BOCES Instructional Services	1,241,811	1,358,696	9.4%	2.2%
Tuition 1	11,498	0	-100.0%	-100.0%
Tuition 2	239,950	262,125	9.2%	2.0%
Other Instructional Salaries	2,345,565	2,356,553	0.5%	-6.2%
Other Instructional Expenditures	1,102,900	1,054,487	-4.4%	-10.7%
Community Service	0	0		
Operation && Maintenance	2,191,661	1,848,301	-15.7%	-21.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,108,483	2,138,452	92.9%	80.2%
Health	3,006,816	3,791,157	26.1%	17.8%
Other Fringe Benefits	1,733,761	1,861,892	7.4%	0.3%
Other Undistributed	844,864	980,511	16.1%	8.4%
Other	0	0		
SUBTOTAL	25,836,628	27,366,143	5.9%	-1.1%
Transportation	1,121,953	1,095,912	-2.3%	-8.8%
Debt Service (Principal)	3,120,057	2,965,000	-5.0%	-11.2%
Debt Service (Interest)	699,931	524,956	-25.0%	-29.9%
GRAND TOTAL	30,778,569	31,952,011	3.8%	-3.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 MOUNT MORRIS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 240901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	474,943	628,647	32.4%	23.6%
REVENUES				
STAR	757,227	785,075	3.7%	-3.2%
State Aid	7,942,196	8,448,817	6.4%	-0.6%
State Revenues	8,699,423	9,233,892	6.1%	-0.9%
Local Revenues	3,290,591	3,468,489	5.4%	-1.5%
Federal Sources	672,689	380,036	-43.5%	-47.2%
GRAND TOTAL	12,662,703	13,082,417	3.3%	-3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69,593	73,577	5.7%	-1.2%
Central Administration	359,214	421,050	17.2%	9.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,714,732	2,867,032	5.6%	-1.3%
PPS Instructional Salaries	93,688	120,460	28.6%	20.1%
Curriculum Development and Supervision	163,162	165,346	1.3%	-5.3%
BOCES Instructional Services	1,148,824	2,320,618	102.0%	88.7%
Tuition 1	32,792	0	-100.0%	-100.0%
Tuition 2	96,191	105,026	9.2%	2.0%
Other Instructional Salaries	694,633	450,199	-35.2%	-39.5%
Other Instructional Expenditures	470,120	353,449	-24.8%	-29.8%
Community Service	33,708	0	-100.0%	-100.0%
Operation && Maintenance	654,432	838,931	28.2%	19.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	268,286	574,517	114.1%	100.0%
Health	768,606	957,917	24.6%	16.4%
Other Fringe Benefits	558,421	560,485	0.4%	-6.2%
Other Undistributed	330,560	223,722	-32.3%	-36.8%
Other	0	97,598		
SUBTOTAL	8,456,962	10,129,927	19.8%	11.9%
Transportation	642,533	786,017	22.3%	14.3%
Debt Service (Principal)	2,008,185	2,335,000	16.3%	8.6%
Debt Service (Interest)	719,114	327,963	-54.4%	-57.4%
GRAND TOTAL	11,826,794	13,578,907	14.8%	7.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 DANSVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 241001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,074,953	1,292,861	20.3%	12.3%
REVENUES				
STAR	1,688,342	1,765,772	4.6%	-2.3%
State Aid	18,663,958	22,301,656	19.5%	11.6%
State Revenues	20,352,300	24,067,428	18.3%	10.5%
Local Revenues	6,070,243	6,769,186	11.5%	4.2%
Federal Sources	1,886,146	928,195	-50.8%	-54.0%
GRAND TOTAL	28,308,689	31,764,809	12.2%	4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124,102	163,107	31.4%	22.8%
Central Administration	614,374	556,083	-9.5%	-15.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,601,990	8,507,088	-1.1%	-7.6%
PPS Instructional Salaries	577,443	531,133	-8.0%	-14.1%
Curriculum Development and Supervision	400,932	464,021	15.7%	8.1%
BOCES Instructional Services	1,157,045	1,736,794	50.1%	40.2%
Tuition 1	0	-4,029		
Tuition 2	324,565	804,200	147.8%	131.4%
Other Instructional Salaries	1,964,312	2,005,034	2.1%	-4.7%
Other Instructional Expenditures	788,949	1,066,858	35.2%	26.3%
Community Service	0	0		
Operation && Maintenance	1,457,640	1,288,419	-11.6%	-17.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	931,274	1,744,396	87.3%	75.0%
Health	3,252,327	3,840,200	18.1%	10.3%
Other Fringe Benefits	2,015,601	1,735,653	-13.9%	-19.6%
Other Undistributed	992,260	1,296,579	30.7%	22.1%
Other	988,462	865,000	-12.5%	-18.3%
SUBTOTAL	24,191,276	26,600,536	10.0%	2.7%
Transportation	1,145,061	1,588,664	38.7%	29.6%
Debt Service (Principal)	2,990,000	3,395,000	13.5%	6.1%
Debt Service (Interest)	1,107,203	416,762	-62.4%	-64.8%
GRAND TOTAL	29,433,540	32,000,962	8.7%	1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 DALTON-NUNDA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

241101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	869,922	780,580	-10.3%	-16.2%
REVENUES				
STAR	1,073,981	1,095,386	2.0%	-4.7%
State Aid	13,026,234	13,684,712	5.1%	-1.9%
State Revenues	14,100,215	14,780,098	4.8%	-2.1%
Local Revenues	3,876,849	4,022,078	3.7%	-3.1%
Federal Sources	557,185	388,778	-30.2%	-34.8%
GRAND TOTAL	18,534,249	19,190,954	3.5%	-3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	147,282	141,858	-3.7%	-10.0%
Central Administration	375,036	445,391	18.8%	10.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,153,388	4,425,637	-14.1%	-19.8%
PPS Instructional Salaries	346,977	183,626	-47.1%	-50.6%
Curriculum Development and Supervision	289,717	264,938	-8.6%	-14.6%
BOCES Instructional Services	1,151,347	1,622,497	40.9%	31.6%
Tuition 1	0	75,636		
Tuition 2	61,126	271,382	344.0%	314.7%
Other Instructional Salaries	654,216	670,985	2.6%	-4.2%
Other Instructional Expenditures	638,202	475,791	-25.4%	-30.4%
Community Service	3,387	11	-99.7%	-99.7%
Operation && Maintenance	1,390,026	1,123,871	-19.1%	-24.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	497,965	871,865	75.1%	63.5%
Health	1,386,439	1,773,929	27.9%	19.5%
Other Fringe Benefits	1,115,719	1,146,006	2.7%	-4.1%
Other Undistributed	893,793	902,830	1.0%	-5.6%
Other	160,000	514,774	221.7%	200.5%
SUBTOTAL	14,264,620	14,911,027	4.5%	-2.4%
Transportation	778,188	940,382	20.8%	12.9%
Debt Service (Principal)	2,454,812	2,900,005	18.1%	10.4%
Debt Service (Interest)	843,354	578,570	-31.4%	-35.9%
GRAND TOTAL	18,340,974	19,329,984	5.4%	-1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 YORK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 241701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	598,423	659,425	10.2%	2.9%
REVENUES				
STAR	1,072,132	1,149,471	7.2%	0.1%
State Aid	8,732,501	8,967,372	2.7%	-4.1%
State Revenues	9,804,633	10,116,843	3.2%	-3.6%
Local Revenues	4,568,850	4,780,373	4.6%	-2.3%
Federal Sources	869,935	414,660	-52.3%	-55.5%
GRAND TOTAL	15,243,418	15,311,876	0.4%	-6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	45,469	50,298	10.6%	3.3%
Central Administration	404,529	481,931	19.1%	11.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,188,648	4,059,415	-3.1%	-9.5%
PPS Instructional Salaries	197,734	193,125	-2.3%	-8.8%
Curriculum Development and Supervision	215,190	231,834	7.7%	0.6%
BOCES Instructional Services	1,083,542	1,456,234	34.4%	25.5%
Tuition 1	0	0		
Tuition 2	95,418	212,556	122.8%	108.1%
Other Instructional Salaries	833,260	752,432	-9.7%	-15.7%
Other Instructional Expenditures	702,710	601,571	-14.4%	-20.0%
Community Service	1,283	5,406	321.4%	293.6%
Operation && Maintenance	894,492	816,416	-8.7%	-14.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	432,555	860,664	99.0%	85.9%
Health	1,197,662	1,583,250	32.2%	23.5%
Other Fringe Benefits	782,589	870,448	11.2%	3.9%
Other Undistributed	391,753	377,132	-3.7%	-10.1%
Other	5,000	338,833	6676.7%	6230.1
SUBTOTAL	11,471,834	12,891,545	12.4%	5.0%
Transportation	701,871	761,717	8.5%	1.4%
Debt Service (Principal)	1,648,059	1,310,715	-20.5%	-25.7%
Debt Service (Interest)	504,266	229,967	-54.4%	-57.4%
GRAND TOTAL	14,326,030	15,193,944	6.1%	-0.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 BROOKFIELD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

250109

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	10,358	0	-100.0%	-100.0%
REVENUES				
STAR	201,878	206,259	2.2%	-4.6%
State Aid	3,419,825	4,039,789	18.1%	10.3%
State Revenues	3,621,703	4,246,048	17.2%	9.5%
Local Revenues	1,063,643	1,394,324	31.1%	22.5%
Federal Sources	384,374	174,561	-54.6%	-57.6%
GRAND TOTAL	5,069,720	5,814,933	14.7%	7.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	31,910	43,255	35.6%	26.6%
Central Administration	230,011	222,638	-3.2%	-9.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,155,044	1,185,470	2.6%	-4.1%
PPS Instructional Salaries	59,245	106,219	79.3%	67.5%
Curriculum Development and Supervision	57,184	107,337	87.7%	75.3%
BOCES Instructional Services	1,291,598	974,769	-24.5%	-29.5%
Tuition 1	10,642	0	-100.0%	-100.0%
Tuition 2	0	17,044		
Other Instructional Salaries	269,784	218,560	-19.0%	-24.3%
Other Instructional Expenditures	132,678	190,129	43.3%	33.9%
Community Service	0	0		
Operation && Maintenance	367,083	345,717	-5.8%	-12.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	124,746	290,269	132.7%	117.4%
Health	405,503	487,684	20.3%	12.3%
Other Fringe Benefits	366,189	267,437	-27.0%	-31.8%
Other Undistributed	91,423	96,957	6.1%	-0.9%
Other	0	0		
SUBTOTAL	4,593,040	4,553,485	-0.9%	-7.4%
Transportation	433,019	497,589	14.9%	7.3%
Debt Service (Principal)	175,000	470,000	168.6%	150.9%
Debt Service (Interest)	59,810	117,717	96.8%	83.8%
GRAND TOTAL	5,260,869	5,638,791	7.2%	0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 CAZENOVIA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

250201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	432,571	393,629	-9.0%	-15.0%
REVENUES				
STAR	1,520,105	1,620,264	6.6%	-0.4%
State Aid	7,613,480	8,430,809	10.7%	3.4%
State Revenues	9,133,585	10,051,073	10.0%	2.8%
Local Revenues	14,114,558	15,780,142	11.8%	4.4%
Federal Sources	1,562,222	684,474	-56.2%	-59.1%
GRAND TOTAL	24,810,365	26,515,689	6.9%	-0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	119,239	154,010	29.2%	20.6%
Central Administration	547,861	551,701	0.7%	-5.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,464,639	8,252,787	-2.5%	-8.9%
PPS Instructional Salaries	259,704	247,691	-4.6%	-10.9%
Curriculum Development and Supervision	651,911	574,651	-11.9%	-17.7%
BOCES Instructional Services	1,026,986	1,416,251	37.9%	28.8%
Tuition 1	7,933	0	-100.0%	-100.0%
Tuition 2	52,357	106,585	103.6%	90.2%
Other Instructional Salaries	1,510,350	1,436,651	-4.9%	-11.1%
Other Instructional Expenditures	1,061,157	698,946	-34.1%	-38.5%
Community Service	0	750		
Operation && Maintenance	1,933,067	1,685,026	-12.8%	-18.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	868,446	1,695,982	95.3%	82.4%
Health	4,262,387	4,114,242	-3.5%	-9.8%
Other Fringe Benefits	1,534,731	1,790,110	16.6%	9.0%
Other Undistributed	368,644	430,300	16.7%	9.0%
Other	0	159,280		
SUBTOTAL	22,669,412	23,314,963	2.8%	-3.9%
Transportation	1,131,996	1,141,210	0.8%	-5.8%
Debt Service (Principal)	1,453,972	1,800,000	23.8%	15.6%
Debt Service (Interest)	348,691	510,265	46.3%	36.7%
GRAND TOTAL	25,604,071	26,766,438	4.5%	-2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 DE RUYTER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 250301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	453,712	157,627	-65.3%	-67.5%
REVENUES				
STAR	461,972	463,376	0.3%	-6.3%
State Aid	4,969,916	5,957,292	19.9%	12.0%
State Revenues	5,431,888	6,420,668	18.2%	10.4%
Local Revenues	3,202,612	3,242,983	1.3%	-5.4%
Federal Sources	543,240	295,541	-45.6%	-49.2%
GRAND TOTAL	9,177,740	9,959,192	8.5%	1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	83,678	89,258	6.7%	-0.4%
Central Administration	365,988	363,753	-0.6%	-7.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,774,826	2,838,148	2.3%	-4.5%
PPS Instructional Salaries	164,443	129,974	-21.0%	-26.2%
Curriculum Development and Supervision	105,278	173,445	64.7%	53.9%
BOCES Instructional Services	1,306,679	1,121,477	-14.2%	-19.8%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	834,495	766,456	-8.2%	-14.2%
Other Instructional Expenditures	341,001	327,068	-4.1%	-10.4%
Community Service	42,000	52,210	24.3%	16.1%
Operation && Maintenance	530,282	548,813	3.5%	-3.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	280,234	650,432	132.1%	116.8%
Health	1,019,918	960,080	-5.9%	-12.1%
Other Fringe Benefits	538,107	540,314	0.4%	-6.2%
Other Undistributed	134,459	116,192	-13.6%	-19.3%
Other	1,400	102,864	7247.4%	6763.2
SUBTOTAL	8,522,788	8,780,484	3.0%	-3.8%
Transportation	557,637	478,202	-14.2%	-19.9%
Debt Service (Principal)	324,066	807,436	149.2%	132.7%
Debt Service (Interest)	88,106	139,380	58.2%	47.8%
GRAND TOTAL	9,492,597	10,205,502	7.5%	0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 MORRISVILLE EA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 250401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	574,756	492,389	-14.3%	-20.0%
REVENUES				
STAR	678,826	713,919	5.2%	-1.8%
State Aid	10,253,928	10,371,619	1.1%	-5.5%
State Revenues	10,932,754	11,085,538	1.4%	-5.3%
Local Revenues	3,474,546	3,875,665	11.5%	4.2%
Federal Sources	940,882	423,720	-55.0%	-57.9%
GRAND TOTAL	15,348,182	15,384,923	0.2%	-6.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	85,768	58,581	-31.7%	-36.2%
Central Administration	436,610	492,297	12.8%	5.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,526,627	3,375,493	-4.3%	-10.6%
PPS Instructional Salaries	192,871	228,539	18.5%	10.7%
Curriculum Development and Supervision	207,104	167,889	-18.9%	-24.3%
BOCES Instructional Services	1,597,633	1,828,586	14.5%	6.9%
Tuition 1	33,826	8,016	-76.3%	-77.9%
Tuition 2	0	0		
Other Instructional Salaries	927,388	1,017,051	9.7%	2.4%
Other Instructional Expenditures	269,288	324,960	20.7%	12.7%
Community Service	0	0		
Operation && Maintenance	1,084,061	901,348	-16.9%	-22.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	413,239	734,521	77.7%	66.0%
Health	2,205,131	2,539,609	15.2%	7.6%
Other Fringe Benefits	892,726	885,812	-0.8%	-7.3%
Other Undistributed	320,224	324,177	1.2%	-5.4%
Other	55,001	125,169	127.6%	112.6%
SUBTOTAL	12,247,497	13,012,048	6.2%	-0.8%
Transportation	673,679	790,062	17.3%	9.5%
Debt Service (Principal)	1,457,935	1,447,370	-0.7%	-7.3%
Debt Service (Interest)	762,762	298,406	-60.9%	-63.5%
GRAND TOTAL	15,141,873	15,547,886	2.7%	-4.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 HAMILTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

250701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	641,146	389,705	-39.2%	-43.2%
REVENUES				
STAR	698,516	694,436	-0.6%	-7.1%
State Aid	3,966,183	4,423,747	11.5%	4.2%
State Revenues	4,664,699	5,118,183	9.7%	2.5%
Local Revenues	5,769,350	6,863,530	19.0%	11.1%
Federal Sources	719,737	371,854	-48.3%	-51.7%
GRAND TOTAL	11,153,786	12,353,567	10.8%	3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	91,020	88,489	-2.8%	-9.2%
Central Administration	354,920	361,417	1.8%	-4.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,253,455	3,565,000	9.6%	2.4%
PPS Instructional Salaries	221,585	198,721	-10.3%	-16.2%
Curriculum Development and Supervision	183,804	198,576	8.0%	0.9%
BOCES Instructional Services	835,779	1,028,576	23.1%	15.0%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	719,820	676,684	-6.0%	-12.2%
Other Instructional Expenditures	472,527	588,442	24.5%	16.3%
Community Service	0	0		
Operation && Maintenance	881,824	593,127	-32.7%	-37.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	352,823	727,585	106.2%	92.6%
Health	1,623,859	1,985,584	22.3%	14.2%
Other Fringe Benefits	518,046	629,142	21.4%	13.4%
Other Undistributed	235,426	173,583	-26.3%	-31.1%
Other	10,004	30,000	199.9%	180.1%
SUBTOTAL	9,754,892	10,844,926	11.2%	3.8%
Transportation	443,514	461,737	4.1%	-2.8%
Debt Service (Principal)	780,000	885,000	13.5%	6.0%
Debt Service (Interest)	381,080	250,153	-34.4%	-38.7%
GRAND TOTAL	11,359,486	12,441,816	9.5%	2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 CANASTOTA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 250901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	946,084	1,097,223	16.0%	8.3%
REVENUES				
STAR	2,093,883	2,224,645	6.2%	-0.8%
State Aid	11,440,098	13,227,048	15.6%	8.0%
State Revenues	13,533,981	15,451,693	14.2%	6.6%
Local Revenues	8,599,663	9,555,605	11.1%	3.8%
Federal Sources	1,825,854	836,785	-54.2%	-57.2%
GRAND TOTAL	23,959,498	25,844,083	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	70,138	94,225	34.3%	25.5%
Central Administration	510,212	513,880	0.7%	-5.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,184,573	7,385,404	2.8%	-4.0%
PPS Instructional Salaries	209,904	207,070	-1.4%	-7.9%
Curriculum Development and Supervision	548,800	575,440	4.9%	-2.1%
BOCES Instructional Services	2,974,723	3,262,526	9.7%	2.4%
Tuition 1	107,429	56,517	-47.4%	-50.9%
Tuition 2	239,597	276,264	15.3%	7.7%
Other Instructional Salaries	1,226,626	1,296,460	5.7%	-1.3%
Other Instructional Expenditures	680,927	854,633	25.5%	17.2%
Community Service	10,000	10,000	0.0%	-6.6%
Operation && Maintenance	1,200,729	1,270,170	5.8%	-1.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	727,306	1,488,655	104.7%	91.2%
Health	2,860,291	3,205,525	12.1%	4.7%
Other Fringe Benefits	1,366,532	1,388,883	1.6%	-5.1%
Other Undistributed	611,277	568,262	-7.0%	-13.2%
Other	250,003	1,050,004	320.0%	292.3%
SUBTOTAL	20,779,067	23,503,918	13.1%	5.7%
Transportation	1,339,207	1,405,690	5.0%	-2.0%
Debt Service (Principal)	1,335,483	1,195,889	-10.5%	-16.4%
Debt Service (Interest)	450,907	329,828	-26.9%	-31.7%
GRAND TOTAL	23,904,664	26,435,325	10.6%	3.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 MADISON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 251101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	610,626	337,010	-44.8%	-48.4%
REVENUES				
STAR	560,679	594,057	6.0%	-1.0%
State Aid	5,231,291	6,025,986	15.2%	7.6%
State Revenues	5,791,970	6,620,043	14.3%	6.8%
Local Revenues	2,530,909	2,708,822	7.0%	0.0%
Federal Sources	569,229	271,458	-52.3%	-55.5%
GRAND TOTAL	8,892,108	9,600,323	8.0%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	100,367	85,604	-14.7%	-20.3%
Central Administration	312,704	275,636	-11.9%	-17.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,199,210	2,260,721	2.8%	-4.0%
PPS Instructional Salaries	61,326	107,629	75.5%	63.9%
Curriculum Development and Supervision	61,600	102,941	67.1%	56.1%
BOCES Instructional Services	1,258,278	1,347,865	7.1%	0.1%
Tuition 1	136,560	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	259,842	442,684	70.4%	59.1%
Other Instructional Expenditures	170,886	355,460	108.0%	94.3%
Community Service	0	0		
Operation && Maintenance	557,189	626,782	12.5%	5.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	213,174	525,446	146.5%	130.2%
Health	1,378,708	1,566,753	13.6%	6.2%
Other Fringe Benefits	508,586	419,566	-17.5%	-22.9%
Other Undistributed	161,634	172,395	6.7%	-0.4%
Other	2	88,701	4434950.0%	4142680
SUBTOTAL	7,380,066	8,378,183	13.5%	6.0%
Transportation	550,248	529,165	-3.8%	-10.2%
Debt Service (Principal)	818,935	665,000	-18.8%	-24.1%
Debt Service (Interest)	189,534	137,844	-27.3%	-32.1%
GRAND TOTAL	8,938,783	9,710,192	8.6%	1.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 ONEIDACITY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 251400

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,867,803	3,092,440	65.6%	54.7%
REVENUES				
STAR	2,783,423	2,904,281	4.3%	-2.5%
State Aid	20,464,663	22,275,005	8.8%	1.7%
State Revenues	23,248,086	25,179,286	8.3%	1.2%
Local Revenues	13,044,810	16,021,779	22.8%	14.7%
Federal Sources	2,799,217	1,372,335	-51.0%	-54.2%
GRAND TOTAL	39,092,113	42,573,400	8.9%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	107,538	107,294	-0.2%	-6.8%
Central Administration	687,923	776,986	12.9%	5.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,748,242	11,526,680	-1.9%	-8.4%
PPS Instructional Salaries	311,128	314,318	1.0%	-5.6%
Curriculum Development and Supervision	1,033,555	1,146,467	10.9%	3.6%
BOCES Instructional Services	4,529,653	3,973,716	-12.3%	-18.1%
Tuition 1	463,954	366,057	-21.1%	-26.3%
Tuition 2	23,799	108,487	355.8%	325.8%
Other Instructional Salaries	2,052,596	2,031,531	-1.0%	-7.5%
Other Instructional Expenditures	1,540,639	1,335,714	-13.3%	-19.0%
Community Service	0	0		
Operation && Maintenance	2,072,209	1,761,718	-15.0%	-20.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,201,744	2,409,444	100.5%	87.3%
Health	5,375,476	6,491,390	20.8%	12.8%
Other Fringe Benefits	2,015,523	2,139,465	6.1%	-0.8%
Other Undistributed	613,319	639,535	4.3%	-2.6%
Other	0	53,086		
SUBTOTAL	33,777,298	35,181,888	4.2%	-2.7%
Transportation	1,645,870	1,729,513	5.1%	-1.8%
Debt Service (Principal)	2,062,529	3,153,811	52.9%	42.8%
Debt Service (Interest)	1,094,343	1,058,462	-3.3%	-9.7%
GRAND TOTAL	38,580,040	41,123,674	6.6%	-0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 STOCKBRIDGE VA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

251501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	396,498	719,541	81.5%	69.5%
REVENUES				
STAR	529,916	535,800	1.1%	-5.6%
State Aid	6,875,283	7,540,520	9.7%	2.4%
State Revenues	7,405,199	8,076,320	9.1%	1.9%
Local Revenues	1,942,901	1,999,996	2.9%	-3.8%
Federal Sources	600,174	282,691	-52.9%	-56.0%
GRAND TOTAL	9,948,274	10,359,007	4.1%	-2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	42,440	30,178	-28.9%	-33.6%
Central Administration	356,633	379,341	6.4%	-0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,433,678	2,333,599	-4.1%	-10.4%
PPS Instructional Salaries	48,745	54,668	12.2%	4.8%
Curriculum Development and Supervision	160,263	169,405	5.7%	-1.3%
BOCES Instructional Services	1,301,643	1,325,431	1.8%	-4.9%
Tuition 1	52,782	149,803	183.8%	165.1%
Tuition 2	0	0		
Other Instructional Salaries	356,954	370,976	3.9%	-2.9%
Other Instructional Expenditures	240,211	273,189	13.7%	6.2%
Community Service	0	0		
Operation && Maintenance	573,429	553,110	-3.5%	-9.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	235,141	475,488	102.2%	88.9%
Health	1,269,630	1,362,798	7.3%	0.3%
Other Fringe Benefits	481,744	520,684	8.1%	1.0%
Other Undistributed	173,475	198,292	14.3%	6.8%
Other	1	11,697	1169600.0%	1092516
SUBTOTAL	7,726,769	8,208,659	6.2%	-0.8%
Transportation	776,682	762,150	-1.9%	-8.3%
Debt Service (Principal)	1,072,000	1,075,000	0.3%	-6.3%
Debt Service (Interest)	374,666	177,388	-52.7%	-55.8%
GRAND TOTAL	9,950,117	10,223,197	2.7%	-4.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHITTENANGO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

251601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,485,910	1,878,817	-24.4%	-29.4%
REVENUES				
STAR	3,086,425	3,323,859	7.7%	0.6%
State Aid	18,063,801	18,057,583	0.0%	-6.6%
State Revenues	21,150,226	21,381,442	1.1%	-5.6%
Local Revenues	13,262,549	15,035,303	13.4%	5.9%
Federal Sources	2,341,561	1,000,180	-57.3%	-60.1%
GRAND TOTAL	36,754,336	37,416,925	1.8%	-4.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	133,995	129,715	-3.2%	-9.6%
Central Administration	579,421	628,642	8.5%	1.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,941,715	9,892,351	-0.5%	-7.1%
PPS Instructional Salaries	931,253	888,024	-4.6%	-10.9%
Curriculum Development and Supervision	799,324	794,177	-0.6%	-7.2%
BOCES Instructional Services	1,832,468	2,222,467	21.3%	13.3%
Tuition 1	15,235	1,280	-91.6%	-92.2%
Tuition 2	38,129	0	-100.0%	-100.0%
Other Instructional Salaries	2,220,271	2,028,364	-8.6%	-14.7%
Other Instructional Expenditures	905,928	995,853	9.9%	2.7%
Community Service	0	0		
Operation && Maintenance	2,797,478	2,594,205	-7.3%	-13.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,125,918	2,014,089	78.9%	67.1%
Health	5,782,573	5,720,358	-1.1%	-7.6%
Other Fringe Benefits	2,233,349	2,445,229	9.5%	2.3%
Other Undistributed	386,934	383,242	-1.0%	-7.5%
Other	0	14,668		
SUBTOTAL	29,723,991	30,752,664	3.5%	-3.4%
Transportation	2,076,615	2,014,761	-3.0%	-9.4%
Debt Service (Principal)	2,462,651	3,314,974	34.6%	25.7%
Debt Service (Interest)	1,133,027	669,353	-40.9%	-44.8%
GRAND TOTAL	35,396,284	36,751,752	3.8%	-3.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 BRIGHTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,434,554	3,587,981	4.5%	-2.4%
REVENUES				
STAR	5,290,847	5,330,242	0.7%	-5.9%
State Aid	12,041,884	12,627,520	4.9%	-2.0%
State Revenues	17,332,731	17,957,762	3.6%	-3.2%
Local Revenues	43,964,745	51,939,925	18.1%	10.4%
Federal Sources	3,079,853	1,291,267	-58.1%	-60.8%
GRAND TOTAL	64,377,329	71,188,954	10.6%	3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	239,661	188,343	-21.4%	-26.6%
Central Administration	1,361,232	1,395,987	2.6%	-4.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,335,808	21,281,809	4.7%	-2.2%
PPS Instructional Salaries	1,934,232	2,161,200	11.7%	4.4%
Curriculum Development and Supervision	1,645,567	1,642,854	-0.2%	-6.7%
BOCES Instructional Services	5,276,870	4,544,751	-13.9%	-19.5%
Tuition 1	0	0		
Tuition 2	567,295	1,218,466	114.8%	100.6%
Other Instructional Salaries	4,325,683	4,674,281	8.1%	0.9%
Other Instructional Expenditures	2,667,434	3,094,622	16.0%	8.4%
Community Service	0	0		
Operation && Maintenance	3,583,631	3,400,991	-5.1%	-11.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,113,293	4,685,239	121.7%	107.1%
Health	8,283,393	9,986,308	20.6%	12.6%
Other Fringe Benefits	3,427,225	3,862,197	12.7%	5.3%
Other Undistributed	1,336,087	1,304,834	-2.3%	-8.8%
Other	0	1,675,155		
SUBTOTAL	57,097,411	65,117,037	14.0%	6.5%
Transportation	3,129,559	3,382,702	8.1%	1.0%
Debt Service (Principal)	1,745,000	815,033	-53.3%	-56.4%
Debt Service (Interest)	601,513	287,378	-52.2%	-55.4%
GRAND TOTAL	62,573,483	69,602,150	11.2%	3.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 GATES CHILI

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 260401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,530,931	4,028,861	14.1%	6.6%
REVENUES				
STAR	9,446,662	10,118,587	7.1%	0.1%
State Aid	29,579,530	34,560,196	16.8%	9.1%
State Revenues	39,026,192	44,678,783	14.5%	6.9%
Local Revenues	44,201,496	54,663,959	23.7%	15.5%
Federal Sources	5,218,152	2,430,735	-53.4%	-56.5%
GRAND TOTAL	88,445,840	101,773,477	15.1%	7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	382,387	506,303	32.4%	23.7%
Central Administration	1,323,034	1,528,109	15.5%	7.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	22,457,077	24,920,999	11.0%	3.7%
PPS Instructional Salaries	1,263,203	1,816,484	43.8%	34.3%
Curriculum Development and Supervision	1,903,663	2,048,071	7.6%	0.5%
BOCES Instructional Services	11,515,061	15,811,280	37.3%	28.3%
Tuition 1	17,078	1,117,223	6441.9%	6010.8
Tuition 2	1,100,519	344,275	-68.7%	-70.8%
Other Instructional Salaries	4,217,698	4,954,851	17.5%	9.7%
Other Instructional Expenditures	2,902,641	3,302,514	13.8%	6.3%
Community Service	191,729	244,321	27.4%	19.0%
Operation && Maintenance	4,663,605	4,865,864	4.3%	-2.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,178,484	5,090,584	133.7%	118.3%
Health	10,761,684	12,260,823	13.9%	6.4%
Other Fringe Benefits	4,897,094	5,553,332	13.4%	5.9%
Other Undistributed	1,576,207	2,082,588	32.1%	23.4%
Other	0	1,598,392		
SUBTOTAL	71,351,164	88,046,013	23.4%	15.3%
Transportation	4,035,383	3,865,861	-4.2%	-10.5%
Debt Service (Principal)	4,174,368	6,052,043	45.0%	35.4%
Debt Service (Interest)	2,292,400	1,857,045	-19.0%	-24.3%
GRAND TOTAL	81,853,315	99,820,962	22.0%	13.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 GREECE

2010-11 TO 2014-15

RESULTS ARE BASED ON MAJOR DISTRICTS ONLY

TABLE 1 - TOTAL $

260501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,171,802	8,612,860	20.1%	12.2%
REVENUES				
STAR	19,400,696	20,284,720	4.6%	-2.3%
State Aid	74,480,137	86,488,578	16.1%	8.5%
State Revenues	93,880,833	106,773,298	13.7%	6.2%
Local Revenues	94,003,151	107,658,623	14.5%	7.0%
Federal Sources	14,025,408	8,711,262	-37.9%	-42.0%
GRAND TOTAL	201,909,392	223,143,183	10.5%	3.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,082,270	802,357	-25.9%	-30.7%
Central Administration	2,274,751	2,955,389	29.9%	21.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	68,423,565	69,860,151	2.1%	-4.6%
PPS Instructional Salaries	4,307,209	4,577,832	6.3%	-0.7%
Curriculum Development and Supervision	5,288,523	5,368,943	1.5%	-5.2%
BOCES Instructional Services	10,023,389	12,302,951	22.7%	14.7%
Tuition 1	214,046	50,622	-76.3%	-77.9%
Tuition 2	2,007,074	2,813,618	40.2%	30.9%
Other Instructional Salaries	13,203,829	13,425,655	1.7%	-5.0%
Other Instructional Expenditures	6,954,496	8,703,301	25.1%	16.9%
Community Service	162,875	248,745	52.7%	42.7%
Operation && Maintenance	11,941,367	11,520,804	-3.5%	-9.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,449,161	13,818,653	114.3%	100.2%
Health	18,743,318	21,961,352	17.2%	9.4%
Other Fringe Benefits	16,069,644	15,788,498	-1.7%	-8.2%
Other Undistributed	6,009,717	5,964,452	-0.8%	-7.3%
Other	888,000	855,451	-3.7%	-10.0%
SUBTOTAL	174,043,234	191,018,774	9.8%	2.5%
Transportation	10,153,049	10,529,064	3.7%	-3.1%
Debt Service (Principal)	8,769,564	10,851,133	23.7%	15.6%
Debt Service (Interest)	5,140,639	3,838,048	-25.3%	-30.3%
GRAND TOTAL	198,106,486	216,237,019	9.2%	2.0%

PROFILE OF REVENUES AND EXPENDITURES

2016

E. IRONDEQUOIT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,712,711	1,500,495	-44.7%	-48.3%
REVENUES				
STAR	8,837,976	9,327,206	5.5%	-1.4%
State Aid	22,748,112	25,711,510	13.0%	5.6%
State Revenues	31,586,088	35,038,716	10.9%	3.6%
Local Revenues	32,407,988	35,962,494	11.0%	3.7%
Federal Sources	3,349,691	1,869,830	-44.2%	-47.9%
GRAND TOTAL	67,343,767	72,871,040	8.2%	1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	283,802	384,418	35.5%	26.5%
Central Administration	1,601,815	1,872,302	16.9%	9.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,172,894	16,449,476	1.7%	-5.0%
PPS Instructional Salaries	1,445,206	1,573,149	8.9%	1.7%
Curriculum Development and Supervision	2,012,550	2,058,907	2.3%	-4.4%
BOCES Instructional Services	5,463,087	5,946,099	8.8%	1.7%
Tuition 1	244,756	14,697	-94.0%	-94.4%
Tuition 2	681,958	1,309,100	92.0%	79.3%
Other Instructional Salaries	3,850,330	3,706,438	-3.7%	-10.1%
Other Instructional Expenditures	2,192,075	2,179,232	-0.6%	-7.1%
Community Service	0	0		
Operation && Maintenance	3,457,473	3,683,534	6.5%	-0.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,981,557	3,592,337	81.3%	69.3%
Health	7,144,327	8,122,870	13.7%	6.2%
Other Fringe Benefits	3,986,995	4,556,714	14.3%	6.8%
Other Undistributed	3,725,437	4,895,340	31.4%	22.7%
Other	104,407	107,642	3.1%	-3.7%
SUBTOTAL	54,348,669	60,452,255	11.2%	3.9%
Transportation	2,900,485	3,418,706	17.9%	10.1%
Debt Service (Principal)	3,446,615	5,734,995	66.4%	55.4%
Debt Service (Interest)	1,732,770	2,496,256	44.1%	34.6%
GRAND TOTAL	62,428,539	72,102,212	15.5%	7.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 W. IRONDEQUOIT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 260803

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,208,441	2,734,723	23.8%	15.7%
REVENUES				
STAR	7,663,576	8,142,496	6.2%	-0.8%
State Aid	21,429,343	23,337,762	8.9%	1.7%
State Revenues	29,092,919	31,480,258	8.2%	1.1%
Local Revenues	31,006,545	33,815,627	9.1%	1.9%
Federal Sources	2,560,959	1,400,128	-45.3%	-48.9%
GRAND TOTAL	62,660,423	66,696,013	6.4%	-0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	176,879	185,971	5.1%	-1.8%
Central Administration	1,533,151	1,123,427	-26.7%	-31.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	17,728,946	17,496,945	-1.3%	-7.8%
PPS Instructional Salaries	1,798,522	1,955,322	8.7%	1.6%
Curriculum Development and Supervision	1,799,981	1,934,062	7.4%	0.4%
BOCES Instructional Services	3,312,240	3,210,743	-3.1%	-9.5%
Tuition 1	487,111	443,075	-9.0%	-15.0%
Tuition 2	231,230	277,219	19.9%	12.0%
Other Instructional Salaries	5,712,077	5,338,284	-6.5%	-12.7%
Other Instructional Expenditures	3,285,598	2,320,402	-29.4%	-34.0%
Community Service	0	0		
Operation && Maintenance	5,485,670	4,160,329	-24.2%	-29.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,099,655	4,059,548	93.3%	80.6%
Health	7,524,802	7,989,606	6.2%	-0.8%
Other Fringe Benefits	3,797,461	4,139,540	9.0%	1.8%
Other Undistributed	2,076,897	2,330,655	12.2%	4.8%
Other	40,000	3,155,463	7788.7%	7268.8
SUBTOTAL	57,090,220	60,120,591	5.3%	-1.6%
Transportation	2,269,125	2,434,973	7.3%	0.2%
Debt Service (Principal)	3,399,805	3,545,000	4.3%	-2.6%
Debt Service (Interest)	1,597,362	1,086,831	-32.0%	-36.4%
GRAND TOTAL	64,356,512	67,187,395	4.4%	-2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016

HONEOYE FALLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,654,772	1,896,136	14.6%	7.0%
REVENUES				
STAR	2,920,181	3,072,840	5.2%	-1.7%
State Aid	12,805,775	15,144,375	18.3%	10.5%
State Revenues	15,725,956	18,217,215	15.8%	8.2%
Local Revenues	23,405,629	27,186,372	16.2%	8.5%
Federal Sources	1,832,611	702,903	-61.6%	-64.2%
GRAND TOTAL	40,964,196	46,106,490	12.6%	5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	207,019	373,203	80.3%	68.4%
Central Administration	733,733	896,242	22.1%	14.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,848,637	12,638,281	6.7%	-0.4%
PPS Instructional Salaries	549,440	535,556	-2.5%	-9.0%
Curriculum Development and Supervision	1,109,339	1,149,132	3.6%	-3.2%
BOCES Instructional Services	2,391,910	3,044,259	27.3%	18.9%
Tuition 1	150,790	6,415	-95.7%	-96.0%
Tuition 2	160,735	409,048	154.5%	137.7%
Other Instructional Salaries	2,916,554	3,099,421	6.3%	-0.7%
Other Instructional Expenditures	1,748,946	1,648,789	-5.7%	-11.9%
Community Service	307,184	541,349	76.2%	64.6%
Operation && Maintenance	2,400,614	2,305,461	-4.0%	-10.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,243,579	2,642,924	112.5%	98.5%
Health	4,812,985	5,228,730	8.6%	1.5%
Other Fringe Benefits	2,306,670	2,729,870	18.3%	10.5%
Other Undistributed	951,925	768,804	-19.2%	-24.6%
Other	234,980	638,906	171.9%	154.0%
SUBTOTAL	34,075,040	38,656,390	13.4%	6.0%
Transportation	1,639,414	1,791,445	9.3%	2.1%
Debt Service (Principal)	2,866,902	4,409,205	53.8%	43.7%
Debt Service (Interest)	1,042,616	936,479	-10.2%	-16.1%
GRAND TOTAL	39,623,972	45,793,519	15.6%	8.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 SPENCERPORT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,748,408	2,995,923	9.0%	1.8%
REVENUES				
STAR	5,682,591	6,039,616	6.3%	-0.7%
State Aid	28,844,543	30,596,150	6.1%	-0.9%
State Revenues	34,527,134	36,635,766	6.1%	-0.9%
Local Revenues	31,495,537	34,904,959	10.8%	3.5%
Federal Sources	3,513,023	1,959,181	-44.2%	-47.9%
GRAND TOTAL	69,535,694	73,499,906	5.7%	-1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	180,310	216,459	20.0%	12.1%
Central Administration	1,118,220	1,155,927	3.4%	-3.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,940,953	21,929,167	4.7%	-2.2%
PPS Instructional Salaries	984,327	923,024	-6.2%	-12.4%
Curriculum Development and Supervision	1,383,667	1,628,130	17.7%	9.9%
BOCES Instructional Services	6,088,777	5,421,480	-11.0%	-16.8%
Tuition 1	89,071	76,457	-14.2%	-19.8%
Tuition 2	724,221	510,492	-29.5%	-34.2%
Other Instructional Salaries	4,219,831	4,020,307	-4.7%	-11.0%
Other Instructional Expenditures	2,336,228	2,079,140	-11.0%	-16.9%
Community Service	0	0		
Operation && Maintenance	4,219,534	4,368,457	3.5%	-3.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,108,185	4,382,093	107.9%	94.2%
Health	8,533,453	9,990,164	17.1%	9.4%
Other Fringe Benefits	4,055,399	4,626,874	14.1%	6.6%
Other Undistributed	1,180,430	1,207,037	2.3%	-4.5%
Other	0	4,559,000		
SUBTOTAL	58,162,606	67,094,208	15.4%	7.8%
Transportation	3,592,942	3,863,397	7.5%	0.4%
Debt Service (Principal)	4,625,000	4,745,000	2.6%	-4.2%
Debt Service (Interest)	2,458,898	1,775,449	-27.8%	-32.6%
GRAND TOTAL	68,839,446	77,478,054	12.5%	5.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 HILTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 261101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,770,360	3,077,015	11.1%	3.7%
REVENUES				
STAR	6,402,389	7,051,803	10.1%	2.9%
State Aid	28,768,728	33,397,031	16.1%	8.4%
State Revenues	35,171,117	40,448,834	15.0%	7.4%
Local Revenues	31,443,449	34,028,943	8.2%	1.1%
Federal Sources	3,245,513	1,492,578	-54.0%	-57.0%
GRAND TOTAL	69,860,079	75,970,355	8.7%	1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	397,563	320,276	-19.4%	-24.7%
Central Administration	1,161,270	1,353,763	16.6%	8.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	21,709,175	22,916,696	5.6%	-1.4%
PPS Instructional Salaries	769,831	751,956	-2.3%	-8.8%
Curriculum Development and Supervision	1,998,702	2,143,379	7.2%	0.2%
BOCES Instructional Services	5,811,408	5,289,165	-9.0%	-15.0%
Tuition 1	4,117	28,543	593.3%	547.6%
Tuition 2	401,163	513,142	27.9%	19.5%
Other Instructional Salaries	4,908,118	5,294,944	7.9%	0.8%
Other Instructional Expenditures	2,487,213	2,159,619	-13.2%	-18.9%
Community Service	0	0		
Operation && Maintenance	3,948,470	3,830,158	-3.0%	-9.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,681,106	5,286,249	97.2%	84.2%
Health	7,409,629	8,161,032	10.1%	2.9%
Other Fringe Benefits	4,008,984	5,007,069	24.9%	16.7%
Other Undistributed	1,144,978	1,370,529	19.7%	11.8%
Other	0	658,000		
SUBTOTAL	58,841,727	65,084,520	10.6%	3.3%
Transportation	3,078,483	3,376,475	9.7%	2.5%
Debt Service (Principal)	5,458,607	6,250,000	14.5%	7.0%
Debt Service (Interest)	1,916,629	1,288,383	-32.8%	-37.2%
GRAND TOTAL	69,295,446	75,999,378	9.7%	2.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 PENFIELD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,737,593	3,633,079	32.7%	24.0%
REVENUES				
STAR	8,204,133	8,696,300	6.0%	-1.0%
State Aid	22,532,339	24,433,398	8.4%	1.3%
State Revenues	30,736,472	33,129,698	7.8%	0.7%
Local Revenues	51,609,163	56,186,953	8.9%	1.7%
Federal Sources	3,485,099	1,552,284	-55.5%	-58.4%
GRAND TOTAL	85,830,734	90,868,935	5.9%	-1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	305,388	332,238	8.8%	1.6%
Central Administration	2,760,871	3,083,768	11.7%	4.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,366,884	26,639,351	5.0%	-1.9%
PPS Instructional Salaries	1,718,239	1,928,689	12.2%	4.9%
Curriculum Development and Supervision	2,018,044	2,071,311	2.6%	-4.1%
BOCES Instructional Services	4,915,576	5,939,252	20.8%	12.9%
Tuition 1	1,090,855	1,000,135	-8.3%	-14.4%
Tuition 2	115,907	442,476	281.8%	256.6%
Other Instructional Salaries	5,035,386	5,325,496	5.8%	-1.2%
Other Instructional Expenditures	3,418,318	3,046,265	-10.9%	-16.8%
Community Service	0	0		
Operation && Maintenance	5,156,830	5,667,330	9.9%	2.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,859,825	5,719,419	48.2%	38.4%
Health	9,091,380	11,167,030	22.8%	14.7%
Other Fringe Benefits	4,782,923	5,763,054	20.5%	12.6%
Other Undistributed	1,345,483	1,054,683	-21.6%	-26.8%
Other	2,731,870	4,122,529	50.9%	41.0%
SUBTOTAL	73,713,779	83,303,026	13.0%	5.6%
Transportation	3,074,503	3,139,939	2.1%	-4.6%
Debt Service (Principal)	3,800,000	2,920,000	-23.2%	-28.2%
Debt Service (Interest)	1,654,041	1,214,094	-26.6%	-31.4%
GRAND TOTAL	82,242,323	90,577,059	10.1%	2.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 FAIRPORT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,438,687	5,537,868	1.8%	-4.9%
REVENUES				
STAR	8,749,283	9,611,028	9.8%	2.6%
State Aid	34,978,988	33,384,387	-4.6%	-10.8%
State Revenues	43,728,271	42,995,415	-1.7%	-8.2%
Local Revenues	62,832,964	65,942,309	4.9%	-2.0%
Federal Sources	4,534,676	2,105,981	-53.6%	-56.6%
GRAND TOTAL	111,095,911	111,043,705	0.0%	-6.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	263,505	386,792	46.8%	37.1%
Central Administration	1,353,525	1,355,769	0.2%	-6.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	33,153,888	36,071,805	8.8%	1.6%
PPS Instructional Salaries	2,156,697	2,641,778	22.5%	14.4%
Curriculum Development and Supervision	2,825,695	2,746,402	-2.8%	-9.2%
BOCES Instructional Services	11,153,449	9,183,573	-17.7%	-23.1%
Tuition 1	0	16,324		
Tuition 2	1,050,767	1,399,184	33.2%	24.4%
Other Instructional Salaries	7,145,020	7,060,439	-1.2%	-7.7%
Other Instructional Expenditures	3,705,335	3,841,342	3.7%	-3.2%
Community Service	434	788	81.6%	69.6%
Operation && Maintenance	6,168,857	5,587,371	-9.4%	-15.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,414,003	7,469,787	118.8%	104.4%
Health	13,909,435	15,718,110	13.0%	5.6%
Other Fringe Benefits	6,287,626	7,333,277	16.6%	8.9%
Other Undistributed	4,004,042	4,269,125	6.6%	-0.4%
Other	100,000	0	-100.0%	-100.0%
SUBTOTAL	96,692,278	105,081,866	8.7%	1.5%
Transportation	5,447,307	5,373,081	-1.4%	-7.9%
Debt Service (Principal)	3,435,000	3,060,000	-10.9%	-16.8%
Debt Service (Interest)	1,867,094	1,275,507	-31.7%	-36.2%
GRAND TOTAL	107,441,679	114,790,454	6.8%	-0.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 EAST ROCHESTER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261313

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,686,274	1,860,691	10.3%	3.1%
REVENUES				
STAR	2,144,637	2,177,903	1.6%	-5.1%
State Aid	10,478,317	9,571,382	-8.7%	-14.7%
State Revenues	12,622,954	11,749,285	-6.9%	-13.1%
Local Revenues	14,803,242	14,589,983	-1.4%	-7.9%
Federal Sources	1,575,818	730,039	-53.7%	-56.7%
GRAND TOTAL	29,002,014	27,069,307	-6.7%	-12.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	223,903	268,174	19.8%	11.9%
Central Administration	1,005,850	944,144	-6.1%	-12.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,868,969	6,777,180	15.5%	7.9%
PPS Instructional Salaries	384,398	392,783	2.2%	-4.6%
Curriculum Development and Supervision	464,022	450,404	-2.9%	-9.3%
BOCES Instructional Services	4,191,864	2,642,809	-37.0%	-41.1%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,143,757	994,243	-13.1%	-18.8%
Other Instructional Expenditures	1,675,287	1,275,900	-23.8%	-28.9%
Community Service	34,877	17,852	-48.8%	-52.2%
Operation && Maintenance	1,938,977	1,597,612	-17.6%	-23.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	612,875	1,342,553	119.1%	104.6%
Health	2,229,083	3,171,620	42.3%	32.9%
Other Fringe Benefits	990,228	1,205,234	21.7%	13.7%
Other Undistributed	754,178	1,137,342	50.8%	40.9%
Other	69,820	2,800,000	3910.3%	3646.0
SUBTOTAL	21,588,088	25,017,850	15.9%	8.3%
Transportation	861,627	766,784	-11.0%	-16.9%
Debt Service (Principal)	2,293,723	2,011,175	-12.3%	-18.1%
Debt Service (Interest)	823,739	583,198	-29.2%	-33.9%
GRAND TOTAL	25,567,177	28,379,007	11.0%	3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 PITTSFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,463,629	4,903,536	9.9%	2.6%
REVENUES				
STAR	7,679,856	7,864,558	2.4%	-4.3%
State Aid	18,484,509	20,339,995	10.0%	2.8%
State Revenues	26,164,365	28,204,553	7.8%	0.7%
Local Revenues	84,251,269	92,206,416	9.4%	2.2%
Federal Sources	3,507,650	1,575,882	-55.1%	-58.0%
GRAND TOTAL	113,923,284	121,986,851	7.1%	0.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	185,393	173,075	-6.6%	-12.8%
Central Administration	1,650,421	1,709,587	3.6%	-3.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	32,582,364	34,241,543	5.1%	-1.8%
PPS Instructional Salaries	2,480,884	2,540,654	2.4%	-4.3%
Curriculum Development and Supervision	2,387,515	2,388,710	0.1%	-6.5%
BOCES Instructional Services	7,673,240	7,426,578	-3.2%	-9.6%
Tuition 1	109,208	306,711	180.9%	162.3%
Tuition 2	512,074	802,714	56.8%	46.4%
Other Instructional Salaries	9,466,035	10,428,089	10.2%	2.9%
Other Instructional Expenditures	4,174,560	3,713,364	-11.0%	-16.9%
Community Service	0	0		
Operation && Maintenance	7,293,587	6,749,806	-7.5%	-13.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,314,079	7,087,077	113.8%	99.8%
Health	15,102,782	17,987,954	19.1%	11.3%
Other Fringe Benefits	6,864,445	7,860,771	14.5%	7.0%
Other Undistributed	2,219,957	1,640,325	-26.1%	-31.0%
Other	1,489,305	1,654,963	11.1%	3.8%
SUBTOTAL	97,505,849	106,711,921	9.4%	2.2%
Transportation	3,989,383	3,937,045	-1.3%	-7.8%
Debt Service (Principal)	4,548,096	5,462,683	20.1%	12.2%
Debt Service (Interest)	3,965,651	2,810,036	-29.1%	-33.8%
GRAND TOTAL	110,008,979	118,921,685	8.1%	1.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHURCHVILLE CH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,772,738	3,142,543	13.3%	5.9%
REVENUES				
STAR	5,950,828	6,372,031	7.1%	0.0%
State Aid	30,210,770	35,711,383	18.2%	10.4%
State Revenues	36,161,598	42,083,414	16.4%	8.7%
Local Revenues	30,560,040	32,658,640	6.9%	-0.2%
Federal Sources	3,851,542	1,484,540	-61.5%	-64.0%
GRAND TOTAL	70,573,180	76,226,594	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	230,953	190,663	-17.4%	-22.9%
Central Administration	1,066,199	1,210,964	13.6%	6.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,419,457	20,154,292	-1.3%	-7.8%
PPS Instructional Salaries	885,435	966,646	9.2%	2.0%
Curriculum Development and Supervision	1,784,906	1,768,301	-0.9%	-7.5%
BOCES Instructional Services	8,022,662	8,601,125	7.2%	0.1%
Tuition 1	13,138	427,014	3150.2%	2936.0
Tuition 2	1,033,044	1,113,945	7.8%	0.7%
Other Instructional Salaries	4,115,543	4,100,114	-0.4%	-6.9%
Other Instructional Expenditures	2,432,149	2,348,295	-3.4%	-9.8%
Community Service	50,662	49,681	-1.9%	-8.4%
Operation && Maintenance	4,130,347	4,332,027	4.9%	-2.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,009,565	4,189,156	108.5%	94.7%
Health	7,177,437	7,879,298	9.8%	2.5%
Other Fringe Benefits	3,805,600	4,466,394	17.4%	9.6%
Other Undistributed	802,797	1,124,675	40.1%	30.9%
Other	136,231	1,035,363	660.0%	609.9%
SUBTOTAL	58,116,125	63,957,953	10.1%	2.8%
Transportation	3,782,056	3,983,646	5.3%	-1.6%
Debt Service (Principal)	4,680,876	6,045,144	29.1%	20.6%
Debt Service (Interest)	1,056,188	1,629,488	54.3%	44.1%
GRAND TOTAL	67,635,245	75,616,231	11.8%	4.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 ROCHESTER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 261600

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	0			
REVENUES				
STAR	13,539,777	12,129,696	-10.4%	-16.3%
State Aid	444,490,945	549,618,803	23.7%	15.5%
State Revenues	458,030,722	561,748,499	22.6%	14.6%
Local Revenues	116,520,327	120,957,700	3.8%	-3.0%
Federal Sources	90,987,782	64,477,437	-29.1%	-33.8%
GRAND TOTAL	665,538,831	747,183,636	12.3%	4.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	2,300,730	2,614,066	13.6%	6.1%
Central Administration	10,344,679	10,013,446	-3.2%	-9.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	197,595,779	194,504,578	-1.6%	-8.1%
PPS Instructional Salaries	12,900,812	16,646,569	29.0%	20.5%
Curriculum Development and Supervision	24,622,468	24,478,323	-0.6%	-7.1%
BOCES Instructional Services	18,115,947	28,553,159	57.6%	47.2%
Tuition 1	4,561,388	1,722,341	-62.2%	-64.7%
Tuition 2	13,013,817	15,287,545	17.5%	9.7%
Other Instructional Salaries	48,656,755	52,020,066	6.9%	-0.1%
Other Instructional Expenditures	68,985,395	98,221,298	42.4%	33.0%
Community Service	5,763,500	2,358,817	-59.1%	-61.8%
Operation && Maintenance	30,558,590	29,648,611	-3.0%	-9.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	20,682,278	32,198,206	55.7%	45.4%
Health	57,929,689	67,590,853	16.7%	9.0%
Other Fringe Benefits	56,905,345	56,407,035	-0.9%	-7.4%
Other Undistributed	10,858,990	10,753,664	-1.0%	-7.5%
Other	7,615,000	6,622,000	-13.0%	-18.8%
SUBTOTAL	591,411,162	649,640,577	9.8%	2.6%
Transportation	51,706,092	65,481,083	26.6%	18.3%
Debt Service (Principal)	19,147,622	30,410,967	58.8%	48.4%
Debt Service (Interest)	8,984,972	17,630,531	96.2%	83.3%
GRAND TOTAL	671,249,848	763,163,158	13.7%	6.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 RUSH HENRIETTA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 261701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,066,247	4,501,332	10.7%	3.4%
REVENUES				
STAR	7,528,922	8,235,671	9.4%	2.2%
State Aid	26,611,746	33,643,200	26.4%	18.1%
State Revenues	34,140,668	41,878,871	22.7%	14.6%
Local Revenues	67,253,402	73,256,585	8.9%	1.7%
Federal Sources	5,951,748	2,344,813	-60.6%	-63.2%
GRAND TOTAL	107,345,818	117,480,269	9.4%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	257,866	289,379	12.2%	4.8%
Central Administration	1,440,842	1,584,314	10.0%	2.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	31,029,259	32,636,623	5.2%	-1.8%
PPS Instructional Salaries	2,920,806	3,136,943	7.4%	0.3%
Curriculum Development and Supervision	3,351,242	3,142,791	-6.2%	-12.4%
BOCES Instructional Services	11,532,666	9,966,890	-13.6%	-19.3%
Tuition 1	10,403	1,209,211	11523.7%	10757.7%
Tuition 2	1,425,186	1,130,413	-20.7%	-25.9%
Other Instructional Salaries	8,821,420	8,360,707	-5.2%	-11.5%
Other Instructional Expenditures	4,088,455	4,128,248	1.0%	-5.7%
Community Service	0	141,480		
Operation && Maintenance	5,809,514	6,661,231	14.7%	7.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,146,954	6,907,314	119.5%	105.0%
Health	11,876,062	13,863,271	16.7%	9.0%
Other Fringe Benefits	6,935,446	7,704,864	11.1%	3.8%
Other Undistributed	2,301,621	2,775,572	20.6%	12.6%
Other	10,143,453	22,757,207	124.4%	109.6%
SUBTOTAL	105,091,195	126,396,458	20.3%	12.3%
Transportation	6,443,286	6,252,503	-3.0%	-9.4%
Debt Service (Principal)	990,000	1,160,000	17.2%	9.5%
Debt Service (Interest)	918,725	688,957	-25.0%	-30.0%
GRAND TOTAL	113,443,206	134,497,918	18.6%	10.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 BROCKPORT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,849,553	3,037,853	6.6%	-0.4%
REVENUES				
STAR	4,904,015	5,280,440	7.7%	0.6%
State Aid	33,242,924	37,286,685	12.2%	4.8%
State Revenues	38,146,939	42,567,125	11.6%	4.2%
Local Revenues	27,184,188	29,262,767	7.6%	0.6%
Federal Sources	4,373,421	2,337,067	-46.6%	-50.1%
GRAND TOTAL	69,704,548	74,166,959	6.4%	-0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	412,990	418,152	1.2%	-5.4%
Central Administration	1,146,857	1,168,122	1.9%	-4.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,831,532	19,034,065	1.1%	-5.6%
PPS Instructional Salaries	1,369,841	1,439,050	5.1%	-1.9%
Curriculum Development and Supervision	1,509,340	1,567,600	3.9%	-3.0%
BOCES Instructional Services	6,293,898	6,470,730	2.8%	-4.0%
Tuition 1	623,641	716,174	14.8%	7.3%
Tuition 2	0	0		
Other Instructional Salaries	4,602,149	4,628,807	0.6%	-6.0%
Other Instructional Expenditures	2,052,688	2,068,972	0.8%	-5.8%
Community Service	0	0		
Operation && Maintenance	4,106,841	3,815,240	-7.1%	-13.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,589,437	3,963,017	53.0%	43.0%
Health	9,789,741	10,143,742	3.6%	-3.2%
Other Fringe Benefits	4,665,781	4,693,267	0.6%	-6.0%
Other Undistributed	1,585,712	1,787,785	12.7%	5.3%
Other	0	2,094,862		
SUBTOTAL	59,580,448	64,009,585	7.4%	0.4%
Transportation	4,115,526	3,855,415	-6.3%	-12.5%
Debt Service (Principal)	3,898,051	4,210,789	8.0%	0.9%
Debt Service (Interest)	1,670,036	909,707	-45.5%	-49.1%
GRAND TOTAL	69,264,061	72,985,496	5.4%	-1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 WEBSTER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 261901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,579,249	5,997,299	7.5%	0.4%
REVENUES				
STAR	11,854,582	12,938,921	9.1%	2.0%
State Aid	39,597,822	40,591,584	2.5%	-4.2%
State Revenues	51,452,404	53,530,505	4.0%	-2.8%
Local Revenues	83,400,410	93,518,518	12.1%	4.7%
Federal Sources	6,498,018	2,979,711	-54.1%	-57.2%
GRAND TOTAL	141,350,832	150,028,734	6.1%	-0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	421,144	297,359	-29.4%	-34.0%
Central Administration	2,727,284	2,433,407	-10.8%	-16.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	43,610,353	46,713,164	7.1%	0.1%
PPS Instructional Salaries	3,372,417	3,831,861	13.6%	6.1%
Curriculum Development and Supervision	4,502,014	4,901,558	8.9%	1.7%
BOCES Instructional Services	9,392,194	10,935,953	16.4%	8.8%
Tuition 1	226,716	335,493	48.0%	38.2%
Tuition 2	1,238,062	1,397,227	12.9%	5.4%
Other Instructional Salaries	9,939,939	11,043,300	11.1%	3.8%
Other Instructional Expenditures	5,434,649	5,170,178	-4.9%	-11.1%
Community Service	653,018	687,199	5.2%	-1.7%
Operation && Maintenance	9,704,180	10,378,870	7.0%	-0.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,799,295	10,320,838	115.0%	100.9%
Health	16,651,766	19,226,922	15.5%	7.9%
Other Fringe Benefits	8,009,017	9,312,449	16.3%	8.6%
Other Undistributed	2,468,300	2,086,817	-15.5%	-21.0%
Other	0	3,238,368		
SUBTOTAL	123,150,348	142,310,963	15.6%	7.9%
Transportation	6,568,756	6,995,068	6.5%	-0.5%
Debt Service (Principal)	6,704,708	7,300,000	8.9%	1.7%
Debt Service (Interest)	3,592,465	2,123,598	-40.9%	-44.8%
GRAND TOTAL	140,016,277	158,729,629	13.4%	5.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 WHEATLAND CHIL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 262001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	591,075	673,767	14.0%	6.5%
REVENUES				
STAR	1,346,106	1,419,623	5.5%	-1.5%
State Aid	5,840,113	6,594,863	12.9%	5.5%
State Revenues	7,186,219	8,014,486	11.5%	4.2%
Local Revenues	9,140,387	8,462,108	-7.4%	-13.5%
Federal Sources	856,496	537,333	-37.3%	-41.4%
GRAND TOTAL	17,183,102	17,013,927	-1.0%	-7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	178,454	164,981	-7.5%	-13.6%
Central Administration	410,262	513,428	25.1%	16.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,632,640	3,953,328	-14.7%	-20.3%
PPS Instructional Salaries	240,263	251,506	4.7%	-2.2%
Curriculum Development and Supervision	515,531	424,444	-17.7%	-23.1%
BOCES Instructional Services	1,937,518	2,371,906	22.4%	14.4%
Tuition 1	0	10,774		
Tuition 2	360,685	377,555	4.7%	-2.2%
Other Instructional Salaries	1,157,361	1,048,085	-9.4%	-15.4%
Other Instructional Expenditures	569,554	553,757	-2.8%	-9.2%
Community Service	1,130	0	-100.0%	-100.0%
Operation && Maintenance	1,156,453	859,366	-25.7%	-30.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	472,800	865,835	83.1%	71.1%
Health	1,990,289	2,017,609	1.4%	-5.3%
Other Fringe Benefits	983,384	968,761	-1.5%	-8.0%
Other Undistributed	173,904	257,200	47.9%	38.2%
Other	20,000	275,000	1275.0%	1184.4
SUBTOTAL	14,800,228	14,913,535	0.8%	-5.9%
Transportation	830,777	861,671	3.7%	-3.1%
Debt Service (Principal)	835,084	922,981	10.5%	3.2%
Debt Service (Interest)	329,527	275,870	-16.3%	-21.8%
GRAND TOTAL	16,795,616	16,974,057	1.1%	-5.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 AMSTERDAM

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

270100

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	846,955	6,713,811	692.7%	640.5%
REVENUES				
STAR	4,018,051	4,043,072	0.6%	-6.0%
State Aid	30,346,803	41,257,303	36.0%	27.0%
State Revenues	34,364,854	45,300,375	31.8%	23.1%
Local Revenues	16,388,492	21,252,518	29.7%	21.1%
Federal Sources	5,606,244	6,193,868	10.5%	3.2%
GRAND TOTAL	56,359,590	72,746,761	29.1%	20.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	137,592	148,558	8.0%	0.9%
Central Administration	690,443	969,350	40.4%	31.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	19,830,670	21,134,414	6.6%	-0.4%
PPS Instructional Salaries	642,660	523,354	-18.6%	-23.9%
Curriculum Development and Supervision	1,256,544	1,437,788	14.4%	6.9%
BOCES Instructional Services	3,595,509	3,590,799	-0.1%	-6.7%
Tuition 1	178,835	106,931	-40.2%	-44.1%
Tuition 2	406,465	356,822	-12.2%	-18.0%
Other Instructional Salaries	3,282,392	3,687,046	12.3%	4.9%
Other Instructional Expenditures	2,735,615	4,537,473	65.9%	54.9%
Community Service	0	0		
Operation && Maintenance	3,111,704	3,062,236	-1.6%	-8.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,749,271	3,632,443	107.7%	94.0%
Health	8,529,694	7,343,989	-13.9%	-19.6%
Other Fringe Benefits	3,781,742	4,670,272	23.5%	15.4%
Other Undistributed	1,895,191	1,958,228	3.3%	-3.5%
Other	0	0		
SUBTOTAL	51,824,327	57,159,703	10.3%	3.0%
Transportation	3,905,546	3,936,837	0.8%	-5.8%
Debt Service (Principal)	3,140,000	5,222,246	66.3%	55.4%
Debt Service (Interest)	2,531,736	1,609,581	-36.4%	-40.6%
GRAND TOTAL	61,401,609	67,928,367	10.6%	3.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 CANAJOHARIE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 270301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,575,712	1,690,121	7.3%	0.2%
REVENUES				
STAR	1,156,646	1,203,612	4.1%	-2.8%
State Aid	11,321,342	12,219,898	7.9%	0.8%
State Revenues	12,477,988	13,423,510	7.6%	0.5%
Local Revenues	5,847,490	6,106,479	4.4%	-2.5%
Federal Sources	1,172,568	689,807	-41.2%	-45.0%
GRAND TOTAL	19,498,046	20,219,796	3.7%	-3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	89,352	68,989	-22.8%	-27.9%
Central Administration	505,425	570,410	12.9%	5.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,472,308	5,720,609	4.5%	-2.4%
PPS Instructional Salaries	132,917	51,782	-61.0%	-63.6%
Curriculum Development and Supervision	294,523	0	-100.0%	-100.0%
BOCES Instructional Services	2,021,580	1,334,113	-34.0%	-38.4%
Tuition 1	51,922	219,927	323.6%	295.7%
Tuition 2	0	19,676		
Other Instructional Salaries	915,584	735,301	-19.7%	-25.0%
Other Instructional Expenditures	702,719	1,539,492	119.1%	104.6%
Community Service	0	0		
Operation && Maintenance	1,178,033	1,655,096	40.5%	31.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	629,208	1,040,656	65.4%	54.5%
Health	1,714,840	2,399,832	39.9%	30.7%
Other Fringe Benefits	1,021,218	1,062,473	4.0%	-2.8%
Other Undistributed	481,831	707,363	46.8%	37.1%
Other	30,000	0	-100.0%	-100.0%
SUBTOTAL	15,241,460	17,125,719	12.4%	5.0%
Transportation	872,719	1,122,881	28.7%	20.2%
Debt Service (Principal)	1,202,000	1,415,000	17.7%	10.0%
Debt Service (Interest)	1,077,711	724,201	-32.8%	-37.2%
GRAND TOTAL	18,393,890	20,387,801	10.8%	3.5%

PROFILE OF REVENUES AND EXPENDITURES

2016

FONDA FULTONVI

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

270601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	602,405	1,338,774	122.2%	107.6%
REVENUES				
STAR	1,408,794	1,461,368	3.7%	-3.1%
State Aid	13,481,879	14,177,541	5.2%	-1.8%
State Revenues	14,890,673	15,638,909	5.0%	-1.9%
Local Revenues	8,414,041	9,155,696	8.8%	1.6%
Federal Sources	1,888,931	797,019	-57.8%	-60.6%
GRAND TOTAL	25,193,645	25,591,624	1.6%	-5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	72,360	73,198	1.2%	-5.5%
Central Administration	448,638	445,332	-0.7%	-7.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,555,643	7,925,520	-7.4%	-13.5%
PPS Instructional Salaries	263,507	161,762	-38.6%	-42.7%
Curriculum Development and Supervision	493,261	313,395	-36.5%	-40.7%
BOCES Instructional Services	2,603,867	2,104,857	-19.2%	-24.5%
Tuition 1	0	12,092		
Tuition 2	92,756	0	-100.0%	-100.0%
Other Instructional Salaries	1,248,665	957,653	-23.3%	-28.4%
Other Instructional Expenditures	694,930	663,672	-4.5%	-10.8%
Community Service	17,800	22,216	24.8%	16.6%
Operation && Maintenance	1,617,101	1,581,025	-2.2%	-8.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	827,617	1,506,107	82.0%	70.0%
Health	3,186,614	3,627,729	13.8%	6.3%
Other Fringe Benefits	1,196,661	1,148,368	-4.0%	-10.4%
Other Undistributed	1,049,373	1,002,799	-4.4%	-10.7%
Other	0	417		
SUBTOTAL	22,368,793	21,546,142	-3.7%	-10.0%
Transportation	1,892,463	1,826,685	-3.5%	-9.8%
Debt Service (Principal)	1,429,133	1,659,324	16.1%	8.5%
Debt Service (Interest)	656,582	484,019	-26.3%	-31.1%
GRAND TOTAL	26,346,971	25,516,170	-3.2%	-9.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 FORT PLAIN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 270701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	937,291	760,000	-18.9%	-24.3%
REVENUES				
STAR	1,301,738	1,268,582	-2.5%	-9.0%
State Aid	12,009,670	12,220,291	1.8%	-5.0%
State Revenues	13,311,408	13,488,873	1.3%	-5.3%
Local Revenues	4,404,729	4,735,710	7.5%	0.4%
Federal Sources	1,065,500	851,884	-20.0%	-25.3%
GRAND TOTAL	18,781,637	19,076,467	1.6%	-5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	116,163	80,064	-31.1%	-35.6%
Central Administration	315,742	407,309	29.0%	20.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,241,277	5,394,976	2.9%	-3.9%
PPS Instructional Salaries	373,239	367,592	-1.5%	-8.0%
Curriculum Development and Supervision	166,523	189,542	13.8%	6.3%
BOCES Instructional Services	944,241	1,279,307	35.5%	26.6%
Tuition 1	49,675	140,325	182.5%	163.9%
Tuition 2	286,935	121,448	-57.7%	-60.5%
Other Instructional Salaries	1,235,349	1,236,648	0.1%	-6.5%
Other Instructional Expenditures	589,801	778,771	32.0%	23.3%
Community Service	9,397	1,524	-83.8%	-84.9%
Operation && Maintenance	1,120,694	1,063,211	-5.1%	-11.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	468,843	981,114	109.3%	95.5%
Health	3,019,408	3,221,053	6.7%	-0.4%
Other Fringe Benefits	1,069,222	1,154,045	7.9%	0.8%
Other Undistributed	397,073	536,351	35.1%	26.2%
Other	0	0		
SUBTOTAL	15,403,582	16,953,280	10.1%	2.8%
Transportation	842,910	947,073	12.4%	5.0%
Debt Service (Principal)	1,590,000	750,000	-52.8%	-55.9%
Debt Service (Interest)	896,894	501,756	-44.1%	-47.7%
GRAND TOTAL	18,733,386	19,152,109	2.2%	-4.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 OP-EPH-ST JHNS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 271201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance		2,085,010		
REVENUES				
STAR		1,004,881		
State Aid		13,312,185		
State Revenues		14,317,066		
Local Revenues		4,091,841		
Federal Sources		726,144		
GRAND TOTAL		19,135,051		
EXPENDITURES (GF, SAF, DSF)				
Board of Education		199,420		
Central Administration		467,587		
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries		5,402,723		
PPS Instructional Salaries		142,278		
Curriculum Development and Supervision		260,540		
BOCES Instructional Services		1,706,131		
Tuition 1		82,378		
Tuition 2		0		
Other Instructional Salaries		1,181,404		
Other Instructional Expenditures		572,640		
Community Service		0		
Operation && Maintenance		1,222,045		
UNDISTRIBUTED				
Teacher Retirement (GF)		1,062,514		
Health		2,758,503		
Other Fringe Benefits		956,585		
Other Undistributed		445,140		
Other		34,800		
SUBTOTAL		16,494,688		
Transportation		874,055		
Debt Service (Principal)		1,355,000		
Debt Service (Interest)		328,751		
GRAND TOTAL		19,052,494		

PROFILE OF REVENUES AND EXPENDITURES

2016 GLEN COVE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280100

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,804,245	3,696,659	-23.1%	-28.1%
REVENUES				
STAR	5,154,801	5,512,752	6.9%	-0.1%
State Aid	6,646,395	9,565,609	43.9%	34.4%
State Revenues	11,801,196	15,078,361	27.8%	19.3%
Local Revenues	57,356,999	63,798,494	11.2%	3.9%
Federal Sources	3,943,747	2,059,092	-47.8%	-51.2%
GRAND TOTAL	73,101,942	80,935,947	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	304,831	432,274	41.8%	32.5%
Central Administration	1,472,956	1,167,698	-20.7%	-25.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	26,077,757	28,128,047	7.9%	0.8%
PPS Instructional Salaries	1,593,981	1,681,767	5.5%	-1.4%
Curriculum Development and Supervision	2,608,686	2,610,845	0.1%	-6.5%
BOCES Instructional Services	3,019,951	5,131,281	69.9%	58.7%
Tuition 1	1,670,588	1,914,048	14.6%	7.0%
Tuition 2	383,049	685,930	79.1%	67.3%
Other Instructional Salaries	4,795,794	4,824,725	0.6%	-6.0%
Other Instructional Expenditures	3,015,410	3,125,941	3.7%	-3.2%
Community Service	1,309	41,467	3067.8%	2859.1
Operation && Maintenance	4,602,334	4,596,377	-0.1%	-6.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,729,139	5,763,103	111.2%	97.3%
Health	7,471,193	8,379,272	12.2%	4.8%
Other Fringe Benefits	4,087,515	4,647,203	13.7%	6.2%
Other Undistributed	1,924,340	2,766,102	43.7%	34.3%
Other	150,000	25,000	-83.3%	-84.4%
SUBTOTAL	65,908,833	75,921,080	15.2%	7.6%
Transportation	4,792,298	4,397,193	-8.2%	-14.3%
Debt Service (Principal)	433,818	746,651	72.1%	60.8%
Debt Service (Interest)	251,341	193,750	-22.9%	-28.0%
GRAND TOTAL	71,386,290	81,258,674	13.8%	6.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 HEMPSTEAD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,328,071	-6,675,075	-225.3%	-217.0%
REVENUES				
STAR	5,314,870	4,682,882	-11.9%	-17.7%
State Aid	87,448,804	103,805,949	18.7%	10.9%
State Revenues	92,763,674	108,488,831	17.0%	9.2%
Local Revenues	65,286,481	76,358,762	17.0%	9.3%
Federal Sources	13,876,219	5,169,847	-62.7%	-65.2%
GRAND TOTAL	171,926,374	190,017,440	10.5%	3.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,013,800	2,865,482	182.6%	164.0%
Central Administration	2,217,801	2,313,979	4.3%	-2.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	47,409,954	51,187,654	8.0%	0.9%
PPS Instructional Salaries	6,382,086	4,112,230	-35.6%	-39.8%
Curriculum Development and Supervision	4,542,166	4,434,838	-2.4%	-8.8%
BOCES Instructional Services	19,798,145	25,649,904	29.6%	21.0%
Tuition 1	348,394	411,000	18.0%	10.2%
Tuition 2	5,273,836	4,374,325	-17.1%	-22.5%
Other Instructional Salaries	9,950,035	11,334,974	13.9%	6.4%
Other Instructional Expenditures	18,082,620	26,592,921	47.1%	37.4%
Community Service	4,923	6,425	30.5%	21.9%
Operation && Maintenance	12,374,379	12,781,292	3.3%	-3.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,205,442	11,624,043	123.3%	108.6%
Health	15,862,758	17,630,101	11.1%	3.8%
Other Fringe Benefits	9,482,964	10,767,333	13.5%	6.1%
Other Undistributed	3,524,630	4,908,185	39.3%	30.1%
Other	725,000	1,725,000	137.9%	122.3%
SUBTOTAL	162,198,933	192,719,686	18.8%	11.0%
Transportation	8,400,675	8,767,669	4.4%	-2.5%
Debt Service (Principal)	2,280,000	2,585,000	13.4%	5.9%
Debt Service (Interest)	294,250	1,031,222	250.5%	227.4%
GRAND TOTAL	173,173,858	205,103,577	18.4%	10.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 UNIONDALE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280202

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,794,643	6,357,946	9.7%	2.5%
REVENUES				
STAR	6,201,227	5,990,103	-3.4%	-9.8%
State Aid	30,566,835	39,421,135	29.0%	20.5%
State Revenues	36,768,062	45,411,238	23.5%	15.4%
Local Revenues	114,302,889	125,080,888	9.4%	2.2%
Federal Sources	9,369,455	7,827,292	-16.5%	-22.0%
GRAND TOTAL	160,440,406	178,319,418	11.1%	3.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,056,457	1,019,311	-3.5%	-9.9%
Central Administration	3,663,880	3,008,715	-17.9%	-23.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	64,678,495	66,220,060	2.4%	-4.4%
PPS Instructional Salaries	3,850,714	4,069,046	5.7%	-1.3%
Curriculum Development and Supervision	5,585,705	5,639,078	1.0%	-5.7%
BOCES Instructional Services	10,108,948	12,429,042	23.0%	14.8%
Tuition 1	759,912	453,630	-40.3%	-44.2%
Tuition 2	0	578,940		
Other Instructional Salaries	10,887,956	10,945,335	0.5%	-6.1%
Other Instructional Expenditures	12,248,355	14,281,203	16.6%	8.9%
Community Service	75,987	53,979	-29.0%	-33.6%
Operation && Maintenance	8,488,493	7,620,207	-10.2%	-16.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,555,433	12,571,840	91.8%	79.1%
Health	12,801,736	14,668,054	14.6%	7.0%
Other Fringe Benefits	8,902,803	10,251,717	15.2%	7.6%
Other Undistributed	2,683,373	2,563,455	-4.5%	-10.8%
Other	762,000	740,035	-2.9%	-9.3%
SUBTOTAL	153,110,247	167,113,647	9.1%	2.0%
Transportation	7,077,650	7,816,114	10.4%	3.2%
Debt Service (Principal)	3,030,000	929,736	-69.3%	-71.3%
Debt Service (Interest)	273,698	215,653	-21.2%	-26.4%
GRAND TOTAL	163,491,595	176,075,150	7.7%	0.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 EAST MEADOW

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280203

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	17,823,214	13,860,946	-22.2%	-27.4%
REVENUES				
STAR	19,593,764	20,260,107	3.4%	-3.4%
State Aid	39,096,267	43,003,376	10.0%	2.7%
State Revenues	58,690,031	63,263,483	7.8%	0.7%
Local Revenues	108,044,734	116,658,762	8.0%	0.9%
Federal Sources	6,385,849	2,405,841	-62.3%	-64.8%
GRAND TOTAL	173,120,614	182,328,086	5.3%	-1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	873,045	631,113	-27.7%	-32.5%
Central Administration	1,891,627	2,344,214	23.9%	15.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	66,999,790	67,289,781	0.4%	-6.2%
PPS Instructional Salaries	4,295,833	4,757,076	10.7%	3.4%
Curriculum Development and Supervision	4,024,848	4,662,424	15.8%	8.2%
BOCES Instructional Services	12,777,573	11,001,476	-13.9%	-19.6%
Tuition 1	2,139,810	1,811,369	-15.3%	-20.9%
Tuition 2	417,074	1,928,857	362.5%	332.0%
Other Instructional Salaries	9,000,513	8,952,029	-0.5%	-7.1%
Other Instructional Expenditures	6,710,314	5,602,873	-16.5%	-22.0%
Community Service	437,224	581,866	33.1%	24.3%
Operation && Maintenance	10,711,098	11,433,204	6.7%	-0.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,571,092	13,348,353	103.1%	89.8%
Health	16,007,780	19,278,653	20.4%	12.5%
Other Fringe Benefits	10,772,808	11,567,493	7.4%	0.3%
Other Undistributed	3,399,268	4,033,262	18.7%	10.8%
Other	699,842	612,975	-12.4%	-18.2%
SUBTOTAL	157,729,539	169,837,018	7.7%	0.6%
Transportation	9,831,932	9,778,573	-0.5%	-7.1%
Debt Service (Principal)	4,902,674	4,760,525	-2.9%	-9.3%
Debt Service (Interest)	1,797,530	1,128,103	-37.2%	-41.4%
GRAND TOTAL	174,261,675	185,504,219	6.5%	-0.6%

PROFILE OF REVENUES AND EXPENDITURES

2016

NORTH BELLMORE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280204

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,107,202	2,120,487	0.6%	-6.0%
REVENUES				
STAR	5,861,345	6,018,246	2.7%	-4.1%
State Aid	10,647,650	12,898,956	21.1%	13.2%
State Revenues	16,508,995	18,917,202	14.6%	7.0%
Local Revenues	27,440,649	31,020,309	13.0%	5.6%
Federal Sources	1,420,493	792,569	-44.2%	-47.9%
GRAND TOTAL	45,370,137	50,730,080	11.8%	4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	238,684	270,484	13.3%	5.9%
Central Administration	1,094,908	943,978	-13.8%	-19.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	17,229,843	19,014,075	10.4%	3.1%
PPS Instructional Salaries	932,941	1,077,708	15.5%	7.9%
Curriculum Development and Supervision	1,176,809	1,037,143	-11.9%	-17.7%
BOCES Instructional Services	1,913,431	2,388,453	24.8%	16.6%
Tuition 1	52,476	348,535	564.2%	520.4%
Tuition 2	212,924	719,303	237.8%	215.6%
Other Instructional Salaries	3,747,343	4,631,202	23.6%	15.4%
Other Instructional Expenditures	2,366,575	2,560,915	8.2%	1.1%
Community Service	0	0		
Operation && Maintenance	2,729,064	2,571,271	-5.8%	-12.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,789,342	3,803,364	112.6%	98.5%
Health	4,466,352	5,031,455	12.7%	5.2%
Other Fringe Benefits	2,776,902	3,404,325	22.6%	14.5%
Other Undistributed	587,310	532,552	-9.3%	-15.3%
Other	123,460	10,375	-91.6%	-92.2%
SUBTOTAL	41,438,364	48,345,138	16.7%	9.0%
Transportation	1,626,012	2,081,548	28.0%	19.6%
Debt Service (Principal)	396,283	825,640	108.3%	94.6%
Debt Service (Interest)	173,964	221,234	27.2%	18.8%
GRAND TOTAL	43,634,623	51,473,560	18.0%	10.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 LEVITTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280205

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	8,242,916	8,072,712	-2.1%	-8.5%
REVENUES				
STAR	24,844,605	26,133,252	5.2%	-1.7%
State Aid	50,179,560	52,541,746	4.7%	-2.2%
State Revenues	75,024,165	78,674,998	4.9%	-2.0%
Local Revenues	105,351,424	115,125,720	9.3%	2.1%
Federal Sources	5,504,053	2,372,829	-56.9%	-59.7%
GRAND TOTAL	185,879,642	196,173,547	5.5%	-1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	497,153	727,722	46.4%	36.7%
Central Administration	2,196,042	1,965,228	-10.5%	-16.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	78,688,218	78,395,827	-0.4%	-6.9%
PPS Instructional Salaries	6,482,777	6,475,410	-0.1%	-6.7%
Curriculum Development and Supervision	2,921,740	4,183,818	43.2%	33.8%
BOCES Instructional Services	6,093,747	7,921,052	30.0%	21.4%
Tuition 1	1,732,042	736,416	-57.5%	-60.3%
Tuition 2	0	1,784,019		
Other Instructional Salaries	9,935,981	10,420,056	4.9%	-2.0%
Other Instructional Expenditures	7,542,808	8,389,838	11.2%	3.9%
Community Service	572,183	745,412	30.3%	21.7%
Operation && Maintenance	12,789,103	12,324,606	-3.6%	-10.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,991,801	16,027,323	167.5%	149.9%
Health	16,293,882	19,117,261	17.3%	9.6%
Other Fringe Benefits	12,327,561	13,562,106	10.0%	2.8%
Other Undistributed	2,278,128	2,313,268	1.5%	-5.1%
Other	70,000	4,000,000	5614.3%	5237.7
SUBTOTAL	166,413,166	189,089,362	13.6%	6.1%
Transportation	5,955,940	5,293,721	-11.1%	-17.0%
Debt Service (Principal)	3,240,000	2,350,000	-27.5%	-32.2%
Debt Service (Interest)	1,234,438	711,509	-42.4%	-46.2%
GRAND TOTAL	176,843,544	197,444,592	11.6%	4.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 SEAFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280206

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	180,834	2,648,420	1364.6%	1268.0
REVENUES				
STAR	6,786,521	7,135,814	5.1%	-1.8%
State Aid	9,504,221	11,046,595	16.2%	8.6%
State Revenues	16,290,742	18,182,409	11.6%	4.3%
Local Revenues	36,338,938	43,752,617	20.4%	12.5%
Federal Sources	1,900,527	641,786	-66.2%	-68.5%
GRAND TOTAL	54,530,207	62,576,812	14.8%	7.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	316,249	371,754	17.6%	9.8%
Central Administration	820,402	825,225	0.6%	-6.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	21,635,798	23,151,889	7.0%	0.0%
PPS Instructional Salaries	1,617,081	1,692,706	4.7%	-2.2%
Curriculum Development and Supervision	1,180,992	1,184,428	0.3%	-6.3%
BOCES Instructional Services	2,543,540	3,622,975	42.4%	33.1%
Tuition 1	724,940	782,705	8.0%	0.9%
Tuition 2	216,367	196,277	-9.3%	-15.3%
Other Instructional Salaries	4,302,873	4,322,925	0.5%	-6.2%
Other Instructional Expenditures	2,542,373	1,847,402	-27.3%	-32.1%
Community Service	0	0		
Operation && Maintenance	3,118,288	3,231,498	3.6%	-3.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,151,832	4,520,647	110.1%	96.2%
Health	5,941,099	6,332,138	6.6%	-0.4%
Other Fringe Benefits	3,670,419	4,103,122	11.8%	4.4%
Other Undistributed	780,284	704,080	-9.8%	-15.7%
Other	315,000	716,000	127.3%	112.3%
SUBTOTAL	51,877,537	57,605,771	11.0%	3.7%
Transportation	2,510,291	2,545,375	1.4%	-5.3%
Debt Service (Principal)	908,557	862,180	-5.1%	-11.4%
Debt Service (Interest)	310,899	697,590	124.4%	109.6%
GRAND TOTAL	55,607,284	61,710,916	11.0%	3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 BELLMORE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280207

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,517,850	3,034,245	20.5%	12.6%
REVENUES				
STAR	2,636,003	2,659,825	0.9%	-5.7%
State Aid	3,811,419	4,286,191	12.5%	5.0%
State Revenues	6,447,422	6,946,016	7.7%	0.6%
Local Revenues	20,080,757	22,511,077	12.1%	4.7%
Federal Sources	765,007	407,785	-46.7%	-50.2%
GRAND TOTAL	27,293,186	29,864,878	9.4%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	161,188	153,615	-4.7%	-11.0%
Central Administration	888,570	937,104	5.5%	-1.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,465,755	10,602,907	1.3%	-5.4%
PPS Instructional Salaries	358,925	513,011	42.9%	33.5%
Curriculum Development and Supervision	545,450	591,673	8.5%	1.3%
BOCES Instructional Services	801,606	1,301,282	62.3%	51.6%
Tuition 1	45,319	27,671	-38.9%	-43.0%
Tuition 2	87,871	59,221	-32.6%	-37.0%
Other Instructional Salaries	2,800,174	3,038,160	8.5%	1.3%
Other Instructional Expenditures	1,100,276	954,633	-13.2%	-19.0%
Community Service	0	3,992		
Operation && Maintenance	1,893,104	1,977,772	4.5%	-2.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,022,542	2,207,690	115.9%	101.7%
Health	2,806,990	3,075,944	9.6%	2.4%
Other Fringe Benefits	1,876,544	2,138,283	13.9%	6.4%
Other Undistributed	306,347	282,099	-7.9%	-14.0%
Other	0	0		
SUBTOTAL	25,160,661	27,865,057	10.7%	3.5%
Transportation	1,383,367	1,246,212	-9.9%	-15.9%
Debt Service (Principal)	625,000	337,776	-46.0%	-49.5%
Debt Service (Interest)	222,616	155,494	-30.2%	-34.8%
GRAND TOTAL	27,391,644	29,604,539	8.1%	1.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 ROOSEVELT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280208

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,557,452	3,702,933	137.8%	122.1%
REVENUES				
STAR	3,420,020	3,113,173	-9.0%	-15.0%
State Aid	50,995,815	67,626,116	32.6%	23.9%
State Revenues	54,415,835	70,739,289	30.0%	21.4%
Local Revenues	18,666,400	27,862,475	49.3%	39.4%
Federal Sources	5,438,311	2,617,468	-51.9%	-55.0%
GRAND TOTAL	78,520,546	101,219,232	28.9%	20.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	707,210	892,678	26.2%	17.9%
Central Administration	1,649,614	2,360,250	43.1%	33.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	24,095,847	22,696,748	-5.8%	-12.0%
PPS Instructional Salaries	1,236,784	1,215,284	-1.7%	-8.2%
Curriculum Development and Supervision	1,637,721	2,029,231	23.9%	15.7%
BOCES Instructional Services	4,880,304	6,050,778	24.0%	15.8%
Tuition 1	652,152	436,431	-33.1%	-37.5%
Tuition 2	513,962	989,471	92.5%	79.8%
Other Instructional Salaries	5,495,594	5,122,656	-6.8%	-12.9%
Other Instructional Expenditures	9,007,337	9,393,578	4.3%	-2.6%
Community Service	0	0		
Operation && Maintenance	5,424,158	5,323,715	-1.9%	-8.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,429,257	4,857,332	100.0%	86.8%
Health	6,752,580	7,625,712	12.9%	5.5%
Other Fringe Benefits	3,824,161	4,118,758	7.7%	0.6%
Other Undistributed	1,354,980	1,357,361	0.2%	-6.4%
Other	336,050	75,000	-77.7%	-79.2%
SUBTOTAL	69,997,711	74,544,983	6.5%	-0.5%
Transportation	3,299,458	4,028,842	22.1%	14.1%
Debt Service (Principal)	2,725,000	7,240,000	165.7%	148.2%
Debt Service (Interest)	6,103,164	8,147,357	33.5%	24.7%
GRAND TOTAL	82,125,333	93,961,182	14.4%	6.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 FREEPORT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280209

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	10,755,090	10,275,366	-4.5%	-10.8%
REVENUES				
STAR	9,708,319	9,620,059	-0.9%	-7.4%
State Aid	55,175,137	61,695,567	11.8%	4.4%
State Revenues	64,883,456	71,315,626	9.9%	2.7%
Local Revenues	72,215,268	81,111,204	12.3%	4.9%
Federal Sources	8,742,691	6,713,352	-23.2%	-28.3%
GRAND TOTAL	145,841,415	159,140,182	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	234,055	298,113	27.4%	19.0%
Central Administration	1,688,702	1,861,544	10.2%	3.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	56,199,399	54,976,131	-2.2%	-8.6%
PPS Instructional Salaries	3,214,943	2,813,607	-12.5%	-18.3%
Curriculum Development and Supervision	4,938,080	4,558,815	-7.7%	-13.8%
BOCES Instructional Services	11,527,726	11,110,943	-3.6%	-10.0%
Tuition 1	0	0		
Tuition 2	2,088,459	3,171,131	51.8%	41.8%
Other Instructional Salaries	10,572,608	9,826,713	-7.1%	-13.2%
Other Instructional Expenditures	7,647,959	10,734,865	40.4%	31.1%
Community Service	0	0		
Operation && Maintenance	6,946,762	7,173,840	3.3%	-3.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,386,072	11,003,182	104.3%	90.8%
Health	11,546,718	13,111,210	13.5%	6.1%
Other Fringe Benefits	8,513,250	10,459,828	22.9%	14.8%
Other Undistributed	3,311,175	2,901,430	-12.4%	-18.1%
Other	1,856,000	1,600,000	-13.8%	-19.5%
SUBTOTAL	135,671,908	145,601,352	7.3%	0.2%
Transportation	6,662,619	7,726,376	16.0%	8.3%
Debt Service (Principal)	2,482,196	3,330,026	34.2%	25.3%
Debt Service (Interest)	1,961,466	1,531,931	-21.9%	-27.0%
GRAND TOTAL	146,778,189	158,189,685	7.8%	0.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 BALDWIN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280210

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,457,486	4,462,831	206.2%	186.0%
REVENUES				
STAR	13,133,152	13,265,068	1.0%	-5.7%
State Aid	24,872,614	26,855,873	8.0%	0.9%
State Revenues	38,005,766	40,120,941	5.6%	-1.4%
Local Revenues	71,777,185	79,758,766	11.1%	3.8%
Federal Sources	3,423,932	1,771,465	-48.3%	-51.7%
GRAND TOTAL	113,206,883	121,651,172	7.5%	0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	416,049	398,875	-4.1%	-10.4%
Central Administration	1,790,926	2,161,768	20.7%	12.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	47,250,806	43,285,685	-8.4%	-14.4%
PPS Instructional Salaries	2,775,704	2,699,442	-2.7%	-9.2%
Curriculum Development and Supervision	3,624,030	3,609,816	-0.4%	-7.0%
BOCES Instructional Services	7,370,532	7,266,810	-1.4%	-7.9%
Tuition 1	1,702,415	509,018	-70.1%	-72.1%
Tuition 2	383,930	1,747,043	355.0%	325.1%
Other Instructional Salaries	7,540,923	6,408,766	-15.0%	-20.6%
Other Instructional Expenditures	5,053,683	4,507,698	-10.8%	-16.7%
Community Service	46,238	11,255	-75.7%	-77.3%
Operation && Maintenance	7,938,464	7,834,559	-1.3%	-7.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,777,946	8,823,241	84.7%	72.5%
Health	9,215,850	9,743,085	5.7%	-1.2%
Other Fringe Benefits	7,147,531	7,102,574	-0.6%	-7.2%
Other Undistributed	1,527,421	1,328,779	-13.0%	-18.7%
Other	572,000	1,492,700	161.0%	143.8%
SUBTOTAL	109,134,448	108,931,114	-0.2%	-6.8%
Transportation	6,091,950	6,699,507	10.0%	2.7%
Debt Service (Principal)	3,824,133	3,159,102	-17.4%	-22.8%
Debt Service (Interest)	1,258,912	703,129	-44.1%	-47.8%
GRAND TOTAL	120,309,443	119,492,852	-0.7%	-7.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 OCEANSIDE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280211

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,179,436	5,775,980	38.2%	29.1%
REVENUES				
STAR	13,378,136	14,006,872	4.7%	-2.2%
State Aid	17,689,336	18,183,069	2.8%	-4.0%
State Revenues	31,067,472	32,189,941	3.6%	-3.2%
Local Revenues	97,970,414	106,877,661	9.1%	1.9%
Federal Sources	3,083,792	1,606,429	-47.9%	-51.3%
GRAND TOTAL	132,121,678	140,674,031	6.5%	-0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	419,644	418,865	-0.2%	-6.8%
Central Administration	1,943,518	2,063,902	6.2%	-0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	55,082,566	55,287,147	0.4%	-6.2%
PPS Instructional Salaries	3,474,509	3,889,688	11.9%	4.6%
Curriculum Development and Supervision	3,837,670	4,007,956	4.4%	-2.4%
BOCES Instructional Services	3,819,961	2,938,761	-23.1%	-28.1%
Tuition 1	56,025	70,915	26.6%	18.2%
Tuition 2	0	146,328		
Other Instructional Salaries	11,796,864	12,119,812	2.7%	-4.0%
Other Instructional Expenditures	4,714,890	4,471,867	-5.2%	-11.4%
Community Service	1,888,789	1,864,667	-1.3%	-7.8%
Operation && Maintenance	8,101,917	8,959,846	10.6%	3.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,798,693	9,963,928	107.6%	94.0%
Health	10,658,155	12,297,793	15.4%	7.8%
Other Fringe Benefits	9,004,126	9,963,740	10.7%	3.4%
Other Undistributed	2,178,968	2,055,790	-5.7%	-11.9%
Other	395,000	395,000	0.0%	-6.6%
SUBTOTAL	122,171,295	130,916,005	7.2%	0.1%
Transportation	5,034,141	5,377,145	6.8%	-0.2%
Debt Service (Principal)	2,308,193	2,816,890	22.0%	14.0%
Debt Service (Interest)	823,371	769,042	-6.6%	-12.8%
GRAND TOTAL	130,337,000	139,879,082	7.3%	0.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 MALVERNE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280212

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,610,815	2,138,466	32.8%	24.0%
REVENUES				
STAR	5,951,577	6,076,184	2.1%	-4.6%
State Aid	7,802,127	9,699,614	24.3%	16.1%
State Revenues	13,753,704	15,775,798	14.7%	7.1%
Local Revenues	30,977,195	36,879,068	19.1%	11.2%
Federal Sources	1,686,210	878,421	-47.9%	-51.3%
GRAND TOTAL	46,417,109	53,533,287	15.3%	7.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	347,133	398,130	14.7%	7.1%
Central Administration	1,037,963	995,179	-4.1%	-10.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,568,384	16,636,337	0.4%	-6.2%
PPS Instructional Salaries	1,593,553	1,372,290	-13.9%	-19.6%
Curriculum Development and Supervision	1,339,695	1,427,998	6.6%	-0.4%
BOCES Instructional Services	3,640,145	4,233,265	16.3%	8.6%
Tuition 1	991,970	851,412	-14.2%	-19.8%
Tuition 2	512,339	651,191	27.1%	18.7%
Other Instructional Salaries	3,336,155	3,213,358	-3.7%	-10.0%
Other Instructional Expenditures	2,875,469	3,307,829	15.0%	7.5%
Community Service	0	0		
Operation && Maintenance	3,146,636	3,270,066	3.9%	-2.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,678,655	3,562,179	112.2%	98.2%
Health	3,455,710	3,868,410	11.9%	4.6%
Other Fringe Benefits	2,778,128	3,153,319	13.5%	6.0%
Other Undistributed	626,925	572,658	-8.7%	-14.7%
Other	998,865	2,060,815	106.3%	92.7%
SUBTOTAL	44,927,725	49,574,436	10.3%	3.1%
Transportation	2,590,175	2,733,157	5.5%	-1.4%
Debt Service (Principal)	86,724	751,158	766.1%	709.1%
Debt Service (Interest)	104,766	349,546	233.6%	211.7%
GRAND TOTAL	47,709,390	53,408,297	11.9%	4.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 V STR THIRTEEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280213

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,701,529	1,845,713	8.5%	1.3%
REVENUES				
STAR	5,265,014	5,673,674	7.8%	0.7%
State Aid	8,852,430	9,586,580	8.3%	1.2%
State Revenues	14,117,444	15,260,254	8.1%	1.0%
Local Revenues	25,365,241	29,002,262	14.3%	6.8%
Federal Sources	1,290,861	709,613	-45.0%	-48.7%
GRAND TOTAL	40,773,546	44,972,129	10.3%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	269,166	333,464	23.9%	15.7%
Central Administration	963,867	1,057,697	9.7%	2.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,991,232	19,271,968	1.5%	-5.2%
PPS Instructional Salaries	746,710	801,727	7.4%	0.3%
Curriculum Development and Supervision	857,312	867,224	1.2%	-5.5%
BOCES Instructional Services	588,996	1,165,980	98.0%	84.9%
Tuition 1	684,462	674,384	-1.5%	-8.0%
Tuition 2	0	159,544		
Other Instructional Salaries	2,843,053	3,145,671	10.6%	3.4%
Other Instructional Expenditures	1,863,736	1,738,162	-6.7%	-12.9%
Community Service	66,580	63,896	-4.0%	-10.4%
Operation && Maintenance	2,178,484	2,020,167	-7.3%	-13.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,093,062	3,682,367	75.9%	64.3%
Health	3,072,108	3,656,464	19.0%	11.2%
Other Fringe Benefits	2,496,066	2,828,705	13.3%	5.9%
Other Undistributed	598,600	506,338	-15.4%	-21.0%
Other	456,475	588,600	28.9%	20.4%
SUBTOTAL	38,769,909	42,562,358	9.8%	2.5%
Transportation	1,944,516	2,289,030	17.7%	10.0%
Debt Service (Principal)	23,341	266,086	1040.0%	964.9%
Debt Service (Interest)	1,188	195,688	16372.1%	15286.5%
GRAND TOTAL	40,738,954	45,313,162	11.2%	3.9%

PROFILE OF REVENUES AND EXPENDITURES

2016

HEWLETT WOODME

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280214

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,773,925	5,324,491	41.1%	31.8%
REVENUES				
STAR	9,256,437	8,932,326	-3.5%	-9.9%
State Aid	5,967,960	8,136,283	36.3%	27.3%
State Revenues	15,224,397	17,068,609	12.1%	4.7%
Local Revenues	84,713,337	92,930,174	9.7%	2.5%
Federal Sources	2,330,274	1,139,270	-51.1%	-54.3%
GRAND TOTAL	102,268,008	111,138,053	8.7%	1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	505,680	454,666	-10.1%	-16.0%
Central Administration	2,215,808	2,518,792	13.7%	6.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	31,552,989	32,885,627	4.2%	-2.6%
PPS Instructional Salaries	2,567,350	2,732,830	6.4%	-0.6%
Curriculum Development and Supervision	2,322,330	2,122,646	-8.6%	-14.6%
BOCES Instructional Services	3,196,635	2,836,844	-11.3%	-17.1%
Tuition 1	1,144,184	188,653	-83.5%	-84.6%
Tuition 2	1,514,167	891,846	-41.1%	-45.0%
Other Instructional Salaries	8,875,690	8,812,926	-0.7%	-7.3%
Other Instructional Expenditures	4,725,003	5,467,633	15.7%	8.1%
Community Service	457,644	300,784	-34.3%	-38.6%
Operation && Maintenance	8,167,231	8,200,733	0.4%	-6.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,423,449	7,368,625	115.2%	101.1%
Health	8,080,763	9,277,156	14.8%	7.2%
Other Fringe Benefits	5,882,599	6,746,442	14.7%	7.1%
Other Undistributed	1,639,611	1,510,555	-7.9%	-13.9%
Other	2,076,113	1,218,000	-41.3%	-45.2%
SUBTOTAL	88,347,246	93,534,758	5.9%	-1.1%
Transportation	4,524,367	4,696,144	3.8%	-3.0%
Debt Service (Principal)	3,223,988	3,504,289	8.7%	1.5%
Debt Service (Interest)	1,802,445	1,274,043	-29.3%	-34.0%
GRAND TOTAL	97,898,046	103,009,234	5.2%	-1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 LAWRENCE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280215

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	768,987	4,237,425	451.0%	414.7%
REVENUES				
STAR	5,686,728	5,300,071	-6.8%	-12.9%
State Aid	7,911,439	11,050,524	39.7%	30.5%
State Revenues	13,598,167	16,350,595	20.2%	12.3%
Local Revenues	75,100,065	89,640,517	19.4%	11.5%
Federal Sources	3,610,542	2,258,968	-37.4%	-41.6%
GRAND TOTAL	92,308,774	108,250,080	17.3%	9.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	465,667	854,128	83.4%	71.3%
Central Administration	1,320,516	1,153,606	-12.6%	-18.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	33,723,934	32,030,588	-5.0%	-11.3%
PPS Instructional Salaries	2,987,728	2,205,368	-26.2%	-31.1%
Curriculum Development and Supervision	2,017,676	1,989,149	-1.4%	-7.9%
BOCES Instructional Services	5,908,293	5,608,092	-5.1%	-11.3%
Tuition 1	0	-208,017		
Tuition 2	1,824,071	2,181,856	19.6%	11.7%
Other Instructional Salaries	5,965,378	5,608,326	-6.0%	-12.2%
Other Instructional Expenditures	5,672,402	8,062,182	42.1%	32.8%
Community Service	0	0		
Operation && Maintenance	5,826,946	6,038,418	3.6%	-3.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,411,135	6,495,570	90.4%	77.9%
Health	8,248,312	8,797,380	6.7%	-0.4%
Other Fringe Benefits	6,700,428	6,151,189	-8.2%	-14.2%
Other Undistributed	2,073,675	2,074,363	0.0%	-6.6%
Other	0	5,000,000		
SUBTOTAL	86,146,161	94,042,198	9.2%	2.0%
Transportation	9,549,420	10,457,783	9.5%	2.3%
Debt Service (Principal)	229,111	257,823	12.5%	5.1%
Debt Service (Interest)	82,938	75,142	-9.4%	-15.4%
GRAND TOTAL	96,007,630	104,832,946	9.2%	2.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 ELMONT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280216

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,248,570	2,272,898	1.1%	-5.6%
REVENUES				
STAR	6,707,337	6,846,047	2.1%	-4.7%
State Aid	18,605,498	22,918,072	23.2%	15.1%
State Revenues	25,312,835	29,764,119	17.6%	9.8%
Local Revenues	40,587,489	49,205,059	21.2%	13.2%
Federal Sources	3,539,989	1,954,791	-44.8%	-48.4%
GRAND TOTAL	69,440,313	80,923,969	16.5%	8.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	383,994	414,975	8.1%	0.9%
Central Administration	1,272,256	1,363,425	7.2%	0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	27,171,300	29,977,356	10.3%	3.1%
PPS Instructional Salaries	1,186,726	1,380,738	16.3%	8.7%
Curriculum Development and Supervision	1,862,440	2,085,179	12.0%	4.6%
BOCES Instructional Services	2,373,954	2,360,175	-0.6%	-7.1%
Tuition 1	59,120	0	-100.0%	-100.0%
Tuition 2	327,272	755,005	130.7%	115.5%
Other Instructional Salaries	5,552,860	6,165,239	11.0%	3.7%
Other Instructional Expenditures	3,148,111	3,115,344	-1.0%	-7.6%
Community Service	0	0		
Operation && Maintenance	5,585,624	4,964,608	-11.1%	-17.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,701,730	6,013,800	122.6%	107.9%
Health	6,544,594	7,711,418	17.8%	10.1%
Other Fringe Benefits	4,736,935	5,964,186	25.9%	17.6%
Other Undistributed	2,193,286	1,608,649	-26.7%	-31.5%
Other	1,450,000	1,636,770	12.9%	5.4%
SUBTOTAL	66,550,202	75,516,867	13.5%	6.0%
Transportation	2,910,517	3,388,804	16.4%	8.8%
Debt Service (Principal)	1,220,000	1,500,000	23.0%	14.8%
Debt Service (Interest)	823,025	483,363	-41.3%	-45.1%
GRAND TOTAL	71,503,744	80,889,034	13.1%	5.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 FRANKLIN SQUAR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280217

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,016,091	5,993,961	19.5%	11.6%
REVENUES				
STAR	3,769,411	4,105,181	8.9%	1.7%
State Aid	6,400,914	6,934,616	8.3%	1.2%
State Revenues	10,170,325	11,039,797	8.5%	1.4%
Local Revenues	21,307,688	24,096,809	13.1%	5.6%
Federal Sources	1,177,443	574,921	-51.2%	-54.4%
GRAND TOTAL	32,655,456	35,711,527	9.4%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	166,912	162,033	-2.9%	-9.3%
Central Administration	801,957	801,004	-0.1%	-6.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,442,359	13,921,031	3.6%	-3.3%
PPS Instructional Salaries	326,928	316,900	-3.1%	-9.5%
Curriculum Development and Supervision	880,251	930,630	5.7%	-1.2%
BOCES Instructional Services	653,323	748,418	14.6%	7.0%
Tuition 1	0	0		
Tuition 2	174,312	117,680	-32.5%	-36.9%
Other Instructional Salaries	1,980,020	2,700,807	36.4%	27.4%
Other Instructional Expenditures	1,287,491	1,808,575	40.5%	31.2%
Community Service	343,788	457,712	33.1%	24.4%
Operation && Maintenance	1,664,029	1,730,509	4.0%	-2.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,450,952	2,858,678	97.0%	84.0%
Health	3,072,603	3,334,482	8.5%	1.4%
Other Fringe Benefits	2,131,560	2,568,194	20.5%	12.5%
Other Undistributed	633,314	592,158	-6.5%	-12.7%
Other	70,000	70,000	0.0%	-6.6%
SUBTOTAL	29,079,799	33,118,811	13.9%	6.4%
Transportation	1,128,353	1,171,869	3.9%	-3.0%
Debt Service (Principal)	775,000	915,000	18.1%	10.3%
Debt Service (Interest)	602,583	332,700	-44.8%	-48.4%
GRAND TOTAL	31,585,735	35,538,380	12.5%	5.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 GARDENCITY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280218

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,279,403	4,361,168	33.0%	24.2%
REVENUES				
STAR	5,572,094	5,220,577	-6.3%	-12.5%
State Aid	4,533,505	5,802,258	28.0%	19.6%
State Revenues	10,105,599	11,022,835	9.1%	1.9%
Local Revenues	85,139,242	95,895,249	12.6%	5.2%
Federal Sources	1,651,975	1,342,756	-18.7%	-24.1%
GRAND TOTAL	96,896,816	108,260,840	11.7%	4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	507,761	551,229	8.6%	1.4%
Central Administration	1,684,165	1,920,106	14.0%	6.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	35,470,262	34,920,680	-1.5%	-8.0%
PPS Instructional Salaries	2,321,034	2,442,481	5.2%	-1.7%
Curriculum Development and Supervision	2,651,651	2,954,776	11.4%	4.1%
BOCES Instructional Services	1,937,808	1,261,899	-34.9%	-39.2%
Tuition 1	471,473	820,094	73.9%	62.5%
Tuition 2	957,226	1,395,883	45.8%	36.2%
Other Instructional Salaries	8,403,505	8,396,007	-0.1%	-6.7%
Other Instructional Expenditures	4,969,779	5,277,218	6.2%	-0.8%
Community Service	19,375	20,029	3.4%	-3.4%
Operation && Maintenance	6,894,679	6,142,432	-10.9%	-16.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,699,951	7,570,614	104.6%	91.1%
Health	10,151,631	11,565,909	13.9%	6.4%
Other Fringe Benefits	6,910,752	7,909,070	14.4%	6.9%
Other Undistributed	1,830,309	1,769,022	-3.3%	-9.7%
Other	600,000	600,000	0.0%	-6.6%
SUBTOTAL	89,481,361	95,517,449	6.7%	-0.3%
Transportation	4,072,609	3,906,920	-4.1%	-10.4%
Debt Service (Principal)	2,819,012	5,297,048	87.9%	75.5%
Debt Service (Interest)	905,378	1,524,039	68.3%	57.2%
GRAND TOTAL	97,278,360	106,245,456	9.2%	2.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 EAST ROCKAWAY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280219

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,372,719	2,295,815	67.2%	56.2%
REVENUES				
STAR	3,978,869	4,140,754	4.1%	-2.8%
State Aid	5,785,113	7,331,262	26.7%	18.4%
State Revenues	9,763,982	11,472,016	17.5%	9.8%
Local Revenues	22,695,590	26,297,780	15.9%	8.2%
Federal Sources	803,465	658,065	-18.1%	-23.5%
GRAND TOTAL	33,263,037	38,427,861	15.5%	7.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	238,429	473,717	98.7%	85.6%
Central Administration	858,264	872,180	1.6%	-5.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,931,607	12,459,232	4.4%	-2.5%
PPS Instructional Salaries	892,515	704,145	-21.1%	-26.3%
Curriculum Development and Supervision	1,234,121	1,283,923	4.0%	-2.8%
BOCES Instructional Services	1,176,361	812,320	-30.9%	-35.5%
Tuition 1	222,076	291,869	31.4%	22.8%
Tuition 2	220,406	297,682	35.1%	26.2%
Other Instructional Salaries	2,891,074	2,777,886	-3.9%	-10.2%
Other Instructional Expenditures	972,874	1,471,796	51.3%	41.3%
Community Service	51,819	5,132	-90.1%	-90.7%
Operation && Maintenance	2,183,559	1,952,028	-10.6%	-16.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,263,621	2,660,669	110.6%	96.7%
Health	2,344,332	2,797,475	19.3%	11.5%
Other Fringe Benefits	2,180,131	2,549,934	17.0%	9.3%
Other Undistributed	876,577	955,083	9.0%	1.8%
Other	430,271	1,219,387	183.4%	164.7%
SUBTOTAL	29,968,037	33,584,458	12.1%	4.7%
Transportation	674,230	630,995	-6.4%	-12.6%
Debt Service (Principal)	1,457,000	1,725,000	18.4%	10.6%
Debt Service (Interest)	832,402	494,228	-40.6%	-44.5%
GRAND TOTAL	32,931,669	36,434,681	10.6%	3.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 LYNBROOK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280220

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,915,875	3,174,952	8.9%	1.7%
REVENUES				
STAR	6,874,566	7,093,003	3.2%	-3.6%
State Aid	7,164,820	8,811,285	23.0%	14.9%
State Revenues	14,039,386	15,904,288	13.3%	5.8%
Local Revenues	55,010,900	60,523,946	10.0%	2.8%
Federal Sources	1,708,446	825,775	-51.7%	-54.9%
GRAND TOTAL	70,758,732	77,254,009	9.2%	2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	444,566	399,264	-10.2%	-16.1%
Central Administration	952,458	927,830	-2.6%	-9.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	26,231,882	27,124,210	3.4%	-3.4%
PPS Instructional Salaries	1,652,382	2,115,397	28.0%	19.6%
Curriculum Development and Supervision	2,156,636	2,316,287	7.4%	0.3%
BOCES Instructional Services	3,575,019	3,306,457	-7.5%	-13.6%
Tuition 1	612,500	359,928	-41.2%	-45.1%
Tuition 2	118,297	542,747	358.8%	328.6%
Other Instructional Salaries	5,290,190	5,844,110	10.5%	3.2%
Other Instructional Expenditures	2,922,540	2,996,918	2.5%	-4.2%
Community Service	128,886	137,776	6.9%	-0.1%
Operation && Maintenance	5,386,063	6,077,151	12.8%	5.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,814,344	5,943,058	111.2%	97.3%
Health	6,723,368	7,443,449	10.7%	3.4%
Other Fringe Benefits	3,953,412	4,594,514	16.2%	8.6%
Other Undistributed	1,006,311	946,999	-5.9%	-12.1%
Other	1,309,434	2,545,000	94.4%	81.6%
SUBTOTAL	65,278,288	73,621,095	12.8%	5.3%
Transportation	1,862,599	2,281,847	22.5%	14.4%
Debt Service (Principal)	1,055,000	0	-100.0%	-100.0%
Debt Service (Interest)	197,035	0	-100.0%	-100.0%
GRAND TOTAL	68,392,922	75,902,942	11.0%	3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 ROCKVILLE CENT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280221

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,668,998	3,077,398	-16.1%	-21.7%
REVENUES				
STAR	7,331,330	7,311,569	-0.3%	-6.8%
State Aid	7,018,204	9,552,360	36.1%	27.1%
State Revenues	14,349,534	16,863,929	17.5%	9.8%
Local Revenues	75,017,438	87,676,319	16.9%	9.2%
Federal Sources	2,659,109	1,268,845	-52.3%	-55.4%
GRAND TOTAL	92,026,081	105,809,093	15.0%	7.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	668,509	420,963	-37.0%	-41.2%
Central Administration	1,785,883	2,462,526	37.9%	28.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	33,103,266	40,323,179	21.8%	13.8%
PPS Instructional Salaries	2,379,501	3,053,221	28.3%	19.9%
Curriculum Development and Supervision	2,763,714	3,247,648	17.5%	9.8%
BOCES Instructional Services	4,528,158	4,789,608	5.8%	-1.2%
Tuition 1	164,447	387,392	135.6%	120.0%
Tuition 2	363,147	728,834	100.7%	87.5%
Other Instructional Salaries	9,860,316	7,691,220	-22.0%	-27.1%
Other Instructional Expenditures	2,979,257	3,250,883	9.1%	1.9%
Community Service	106,350	108,047	1.6%	-5.1%
Operation && Maintenance	5,632,366	4,772,565	-15.3%	-20.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,621,676	8,415,778	132.4%	117.1%
Health	9,347,491	10,634,276	13.8%	6.3%
Other Fringe Benefits	6,228,363	7,369,953	18.3%	10.5%
Other Undistributed	1,517,751	1,457,902	-3.9%	-10.3%
Other	0	0		
SUBTOTAL	85,050,195	99,113,995	16.5%	8.9%
Transportation	3,631,393	3,762,154	3.6%	-3.2%
Debt Service (Principal)	2,210,637	1,919,145	-13.2%	-18.9%
Debt Service (Interest)	702,344	978,269	39.3%	30.1%
GRAND TOTAL	91,594,569	105,773,563	15.5%	7.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 FLORALPARK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280222

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,055,405	1,168,021	10.7%	3.4%
REVENUES				
STAR	2,625,237	2,828,589	7.7%	0.6%
State Aid	3,270,655	3,922,380	19.9%	12.0%
State Revenues	5,895,892	6,750,969	14.5%	7.0%
Local Revenues	17,846,107	20,651,184	15.7%	8.1%
Federal Sources	889,250	591,233	-33.5%	-37.9%
GRAND TOTAL	24,631,249	27,993,386	13.6%	6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	218,462	394,402	80.5%	68.6%
Central Administration	720,086	697,087	-3.2%	-9.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,464,663	10,199,879	-2.5%	-9.0%
PPS Instructional Salaries	290,833	237,452	-18.4%	-23.7%
Curriculum Development and Supervision	620,601	687,919	10.8%	3.5%
BOCES Instructional Services	651,596	1,143,362	75.5%	63.9%
Tuition 1	423,399	182,045	-57.0%	-59.8%
Tuition 2	8,033	0	-100.0%	-100.0%
Other Instructional Salaries	2,131,038	1,638,956	-23.1%	-28.2%
Other Instructional Expenditures	859,267	1,298,253	51.1%	41.1%
Community Service	304,490	360,519	18.4%	10.6%
Operation && Maintenance	1,413,647	1,750,821	23.9%	15.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,048,996	2,121,584	102.2%	88.9%
Health	2,141,798	2,632,722	22.9%	14.8%
Other Fringe Benefits	1,968,962	1,920,671	-2.5%	-8.9%
Other Undistributed	458,494	485,159	5.8%	-1.2%
Other	548,960	2,370,000	331.7%	303.3%
SUBTOTAL	24,273,325	28,120,831	15.9%	8.2%
Transportation	624,355	753,761	20.7%	12.8%
Debt Service (Principal)	425,000	310,790	-26.9%	-31.7%
Debt Service (Interest)	11,675	112,065	859.9%	796.6%
GRAND TOTAL	25,334,355	29,297,447	15.6%	8.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 WANTAGH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280223

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,321,976	3,249,146	39.9%	30.7%
REVENUES				
STAR	7,742,477	8,028,012	3.7%	-3.1%
State Aid	14,882,984	14,863,678	-0.1%	-6.7%
State Revenues	22,625,461	22,891,690	1.2%	-5.5%
Local Revenues	44,964,274	50,124,759	11.5%	4.1%
Federal Sources	1,752,842	771,582	-56.0%	-58.9%
GRAND TOTAL	69,342,577	73,788,031	6.4%	-0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	193,692	187,850	-3.0%	-9.4%
Central Administration	1,146,749	1,210,201	5.5%	-1.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,904,496	27,049,250	4.4%	-2.5%
PPS Instructional Salaries	1,783,416	1,851,831	3.8%	-3.0%
Curriculum Development and Supervision	2,070,324	2,490,416	20.3%	12.4%
BOCES Instructional Services	2,209,780	2,183,484	-1.2%	-7.7%
Tuition 1	590,387	763,793	29.4%	20.8%
Tuition 2	1,427,538	1,082,503	-24.2%	-29.2%
Other Instructional Salaries	4,372,318	4,265,799	-2.4%	-8.9%
Other Instructional Expenditures	2,681,303	2,584,742	-3.6%	-10.0%
Community Service	0	0		
Operation && Maintenance	4,705,302	5,016,450	6.6%	-0.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,675,946	5,672,732	112.0%	98.0%
Health	6,417,466	7,024,371	9.5%	2.2%
Other Fringe Benefits	4,305,509	4,996,526	16.0%	8.4%
Other Undistributed	1,238,098	1,179,403	-4.7%	-11.0%
Other	0	400,000		
SUBTOTAL	61,722,324	67,959,351	10.1%	2.8%
Transportation	2,853,275	3,061,656	7.3%	0.2%
Debt Service (Principal)	1,750,000	1,660,000	-5.1%	-11.4%
Debt Service (Interest)	1,063,826	735,169	-30.9%	-35.4%
GRAND TOTAL	67,389,425	73,416,176	8.9%	1.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 V STR TWENTY-F

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280224

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,745,856	790,621	-71.2%	-73.1%
REVENUES				
STAR	1,970,246	2,012,320	2.1%	-4.6%
State Aid	4,821,386	5,421,529	12.4%	5.0%
State Revenues	6,791,632	7,433,849	9.5%	2.2%
Local Revenues	17,190,993	18,822,010	9.5%	2.3%
Federal Sources	1,138,189	650,586	-42.8%	-46.6%
GRAND TOTAL	25,120,814	26,906,445	7.1%	0.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	145,873	221,643	51.9%	41.9%
Central Administration	778,058	693,176	-10.9%	-16.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,426,339	12,272,483	7.4%	0.3%
PPS Instructional Salaries	628,376	565,042	-10.1%	-16.0%
Curriculum Development and Supervision	545,979	737,440	35.1%	26.2%
BOCES Instructional Services	1,367,898	1,041,317	-23.9%	-28.9%
Tuition 1	0	0		
Tuition 2	515,051	313,565	-39.1%	-43.1%
Other Instructional Salaries	1,662,281	1,518,900	-8.6%	-14.6%
Other Instructional Expenditures	1,310,861	965,941	-26.3%	-31.2%
Community Service	0	0		
Operation && Maintenance	1,563,344	1,510,127	-3.4%	-9.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,157,826	2,421,277	109.1%	95.3%
Health	2,055,616	2,316,986	12.7%	5.3%
Other Fringe Benefits	1,569,438	2,057,150	31.1%	22.4%
Other Undistributed	399,535	461,655	15.5%	7.9%
Other	550,000	490,231	-10.9%	-16.7%
SUBTOTAL	25,676,475	27,586,933	7.4%	0.4%
Transportation	446,276	589,784	32.2%	23.4%
Debt Service (Principal)	92,332	112,182	21.5%	13.5%
Debt Service (Interest)	87,983	68,133	-22.6%	-27.7%
GRAND TOTAL	26,303,066	28,357,032	7.8%	0.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 MERRICK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280225

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,213,221	9,656,331	129.2%	114.1%
REVENUES				
STAR	4,050,935	4,177,785	3.1%	-3.7%
State Aid	4,867,785	5,969,163	22.6%	14.5%
State Revenues	8,918,720	10,146,948	13.8%	6.3%
Local Revenues	31,468,571	34,931,389	11.0%	3.7%
Federal Sources	1,307,280	436,214	-66.6%	-68.8%
GRAND TOTAL	41,694,571	45,514,551	9.2%	2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	355,065	240,758	-32.2%	-36.7%
Central Administration	1,047,642	940,414	-10.2%	-16.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,998,529	18,262,563	7.4%	0.4%
PPS Instructional Salaries	752,299	866,039	15.1%	7.5%
Curriculum Development and Supervision	732,587	827,193	12.9%	5.5%
BOCES Instructional Services	1,119,089	1,333,822	19.2%	11.3%
Tuition 1	0	0		
Tuition 2	812,579	75,772	-90.7%	-91.3%
Other Instructional Salaries	2,661,770	2,614,181	-1.8%	-8.3%
Other Instructional Expenditures	2,338,323	1,962,125	-16.1%	-21.6%
Community Service	112,293	132,068	17.6%	9.9%
Operation && Maintenance	2,200,675	2,145,137	-2.5%	-8.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,992,484	3,819,593	91.7%	79.1%
Health	3,195,473	3,781,073	18.3%	10.5%
Other Fringe Benefits	2,224,610	2,527,186	13.6%	6.1%
Other Undistributed	1,423,905	1,557,808	9.4%	2.2%
Other	65,500	210,000	220.6%	199.5%
SUBTOTAL	38,032,823	41,295,732	8.6%	1.4%
Transportation	1,494,832	1,206,937	-19.3%	-24.6%
Debt Service (Principal)	933,345	1,089,826	16.8%	9.1%
Debt Service (Interest)	609,278	389,593	-36.1%	-40.3%
GRAND TOTAL	41,070,278	43,982,088	7.1%	0.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 ISLANDTREES

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280226

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,920,991	2,414,019	25.7%	17.4%
REVENUES				
STAR	5,766,850	5,959,686	3.3%	-3.5%
State Aid	14,170,765	14,578,723	2.9%	-3.9%
State Revenues	19,937,615	20,538,409	3.0%	-3.8%
Local Revenues	33,814,563	37,038,296	9.5%	2.3%
Federal Sources	1,593,014	817,256	-48.7%	-52.1%
GRAND TOTAL	55,345,192	58,393,961	5.5%	-1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	326,438	282,609	-13.4%	-19.1%
Central Administration	823,820	874,649	6.2%	-0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	21,659,864	21,321,117	-1.6%	-8.1%
PPS Instructional Salaries	1,587,299	1,679,902	5.8%	-1.1%
Curriculum Development and Supervision	1,427,138	1,360,580	-4.7%	-10.9%
BOCES Instructional Services	3,132,730	3,272,509	4.5%	-2.4%
Tuition 1	1,112,663	455,156	-59.1%	-61.8%
Tuition 2	217,230	599,513	176.0%	157.8%
Other Instructional Salaries	3,191,373	3,636,767	14.0%	6.4%
Other Instructional Expenditures	1,826,048	1,775,533	-2.8%	-9.2%
Community Service	0	0		
Operation && Maintenance	4,174,655	4,012,139	-3.9%	-10.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,221,974	4,422,393	99.0%	85.9%
Health	4,630,207	5,466,752	18.1%	10.3%
Other Fringe Benefits	3,428,217	3,938,008	14.9%	7.3%
Other Undistributed	805,852	678,635	-15.8%	-21.3%
Other	231,000	754,878	226.8%	205.3%
SUBTOTAL	50,796,508	54,531,140	7.4%	0.3%
Transportation	2,547,266	2,651,687	4.1%	-2.8%
Debt Service (Principal)	1,130,000	1,676,635	48.4%	38.6%
Debt Service (Interest)	660,990	510,473	-22.8%	-27.9%
GRAND TOTAL	55,134,764	59,369,935	7.7%	0.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 WEST HEMPSTEAD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280227

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,166,214	2,059,155	-35.0%	-39.3%
REVENUES				
STAR	5,737,576	5,927,086	3.3%	-3.5%
State Aid	7,551,823	8,565,849	13.4%	6.0%
State Revenues	13,289,399	14,492,935	9.1%	1.9%
Local Revenues	38,770,938	42,663,908	10.0%	2.8%
Federal Sources	2,225,365	807,239	-63.7%	-66.1%
GRAND TOTAL	54,285,702	57,964,082	6.8%	-0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	342,266	333,849	-2.5%	-8.9%
Central Administration	954,832	1,033,818	8.3%	1.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	17,372,077	17,928,390	3.2%	-3.6%
PPS Instructional Salaries	1,155,201	1,225,143	6.1%	-0.9%
Curriculum Development and Supervision	1,102,802	1,297,009	17.6%	9.9%
BOCES Instructional Services	4,582,558	4,333,019	-5.4%	-11.7%
Tuition 1	1,086,743	1,715,161	57.8%	47.4%
Tuition 2	193,910	135,371	-30.2%	-34.8%
Other Instructional Salaries	3,213,833	3,309,153	3.0%	-3.8%
Other Instructional Expenditures	2,855,434	3,566,292	24.9%	16.7%
Community Service	0	0		
Operation && Maintenance	2,929,617	3,223,587	10.0%	2.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,804,516	3,697,762	104.9%	91.4%
Health	6,048,376	7,008,119	15.9%	8.2%
Other Fringe Benefits	3,342,579	3,604,017	7.8%	0.7%
Other Undistributed	667,219	686,442	2.9%	-3.9%
Other	201,581	400,000	98.4%	85.4%
SUBTOTAL	47,853,544	53,497,132	11.8%	4.4%
Transportation	4,623,470	4,131,865	-10.6%	-16.5%
Debt Service (Principal)	595,000	432,824	-27.3%	-32.1%
Debt Service (Interest)	453,314	86,542	-80.9%	-82.2%
GRAND TOTAL	53,525,328	58,148,363	8.6%	1.5%

PROFILE OF REVENUES AND EXPENDITURES

2016

NORTH MERRICK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280229

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	905,410	1,193,521	31.8%	23.1%
REVENUES				
STAR	3,298,678	3,403,664	3.2%	-3.6%
State Aid	5,549,646	6,323,851	14.0%	6.4%
State Revenues	8,848,324	9,727,515	9.9%	2.7%
Local Revenues	16,016,701	18,367,410	14.7%	7.1%
Federal Sources	934,346	554,366	-40.7%	-44.6%
GRAND TOTAL	25,799,371	28,649,291	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	194,545	186,022	-4.4%	-10.7%
Central Administration	939,550	1,127,621	20.0%	12.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,919,828	11,607,514	6.3%	-0.7%
PPS Instructional Salaries	519,816	520,524	0.1%	-6.5%
Curriculum Development and Supervision	573,595	495,705	-13.6%	-19.3%
BOCES Instructional Services	564,976	663,197	17.4%	9.6%
Tuition 1	243,192	147,553	-39.3%	-43.3%
Tuition 2	0	0		
Other Instructional Salaries	1,778,147	2,014,383	13.3%	5.8%
Other Instructional Expenditures	1,348,706	1,162,763	-13.8%	-19.5%
Community Service	0	0		
Operation && Maintenance	2,138,349	2,248,203	5.1%	-1.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,085,827	2,307,102	112.5%	98.5%
Health	2,601,837	3,059,413	17.6%	9.8%
Other Fringe Benefits	1,734,271	2,160,542	24.6%	16.4%
Other Undistributed	626,875	663,355	5.8%	-1.2%
Other	0	0		
SUBTOTAL	25,269,514	28,363,897	12.2%	4.8%
Transportation	447,438	509,769	13.9%	6.4%
Debt Service (Principal)	0	0		
Debt Service (Interest)	0	0		
GRAND TOTAL	25,716,952	28,873,666	12.3%	4.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 VALLEYSTR UF

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280230

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,362,723	1,362,005	-0.1%	-6.6%
REVENUES				
STAR	1,980,132	2,009,476	1.5%	-5.2%
State Aid	5,183,860	7,198,745	38.9%	29.7%
State Revenues	7,163,992	9,208,221	28.5%	20.1%
Local Revenues	22,495,982	25,497,611	13.3%	5.9%
Federal Sources	1,086,716	603,693	-44.4%	-48.1%
GRAND TOTAL	30,746,690	35,309,525	14.8%	7.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	222,549	183,050	-17.7%	-23.2%
Central Administration	970,510	1,108,850	14.3%	6.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,426,673	12,666,121	1.9%	-4.8%
PPS Instructional Salaries	551,411	384,153	-30.3%	-34.9%
Curriculum Development and Supervision	735,848	950,832	29.2%	20.7%
BOCES Instructional Services	1,369,173	2,366,895	72.9%	61.5%
Tuition 1	149,043	0	-100.0%	-100.0%
Tuition 2	96,208	188,213	95.6%	82.7%
Other Instructional Salaries	2,113,073	1,962,418	-7.1%	-13.2%
Other Instructional Expenditures	1,662,534	1,895,674	14.0%	6.5%
Community Service	0	0		
Operation && Maintenance	2,062,904	2,236,134	8.4%	1.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,279,676	2,612,061	104.1%	90.7%
Health	2,750,726	2,802,592	1.9%	-4.8%
Other Fringe Benefits	1,788,028	1,939,306	8.5%	1.3%
Other Undistributed	360,398	335,489	-6.9%	-13.0%
Other	1,487,561	1,495,000	0.5%	-6.1%
SUBTOTAL	30,026,315	33,126,788	10.3%	3.1%
Transportation	697,155	674,106	-3.3%	-9.7%
Debt Service (Principal)	391,541	188,714	-51.8%	-55.0%
Debt Service (Interest)	205,022	18,683	-90.9%	-91.5%
GRAND TOTAL	31,320,033	34,008,291	8.6%	1.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 ISLANDPARK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280231

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,339,831	2,700,867	101.6%	88.3%
REVENUES				
STAR	1,722,840	1,743,346	1.2%	-5.5%
State Aid	1,887,588	3,054,439	61.8%	51.2%
State Revenues	3,610,428	4,797,785	32.9%	24.1%
Local Revenues	27,830,577	30,153,829	8.3%	1.2%
Federal Sources	587,447	653,678	11.3%	3.9%
GRAND TOTAL	32,028,452	35,605,292	11.2%	3.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	268,554	381,914	42.2%	32.8%
Central Administration	991,618	1,108,721	11.8%	4.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,915,535	8,978,826	0.7%	-5.9%
PPS Instructional Salaries	431,562	492,670	14.2%	6.6%
Curriculum Development and Supervision	562,845	313,828	-44.2%	-47.9%
BOCES Instructional Services	2,133,663	1,971,712	-7.6%	-13.7%
Tuition 1	5,848,265	7,104,869	21.5%	13.5%
Tuition 2	0	0		
Other Instructional Salaries	1,564,251	1,849,049	18.2%	10.4%
Other Instructional Expenditures	613,745	1,184,471	93.0%	80.3%
Community Service	295,418	220,231	-25.5%	-30.4%
Operation && Maintenance	1,797,016	2,042,687	13.7%	6.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	904,385	1,790,691	98.0%	85.0%
Health	2,240,955	2,609,696	16.5%	8.8%
Other Fringe Benefits	1,664,572	1,660,840	-0.2%	-6.8%
Other Undistributed	481,329	692,171	43.8%	34.3%
Other	630,000	1,818,750	188.7%	169.7%
SUBTOTAL	29,343,713	34,221,126	16.6%	8.9%
Transportation	2,145,638	2,017,456	-6.0%	-12.2%
Debt Service (Principal)	689,933	745,593	8.1%	0.9%
Debt Service (Interest)	146,074	123,566	-15.4%	-21.0%
GRAND TOTAL	32,325,358	37,107,741	14.8%	7.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 VALLEYSTR CHS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280251

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,608,565	4,388,086	-4.8%	-11.1%
REVENUES				
STAR	9,662,067	9,268,823	-4.1%	-10.4%
State Aid	15,463,536	20,290,241	31.2%	22.6%
State Revenues	25,125,603	29,559,064	17.6%	9.9%
Local Revenues	69,037,497	75,464,942	9.3%	2.1%
Federal Sources	3,141,321	1,474,473	-53.1%	-56.2%
GRAND TOTAL	97,304,421	106,498,479	9.4%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	475,994	448,197	-5.8%	-12.0%
Central Administration	1,771,888	1,760,020	-0.7%	-7.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	37,544,675	39,225,837	4.5%	-2.4%
PPS Instructional Salaries	3,171,182	3,646,459	15.0%	7.4%
Curriculum Development and Supervision	2,687,937	2,565,239	-4.6%	-10.9%
BOCES Instructional Services	6,998,508	7,731,408	10.5%	3.2%
Tuition 1	465,371	641,793	37.9%	28.8%
Tuition 2	1,495,900	2,597,187	73.6%	62.2%
Other Instructional Salaries	6,039,126	5,528,003	-8.5%	-14.5%
Other Instructional Expenditures	3,611,698	3,780,491	4.7%	-2.2%
Community Service	52,905	15,328	-71.0%	-72.9%
Operation && Maintenance	6,574,140	6,704,343	2.0%	-4.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,897,899	8,498,941	118.0%	103.7%
Health	7,407,875	7,654,973	3.3%	-3.5%
Other Fringe Benefits	5,562,032	6,258,429	12.5%	5.1%
Other Undistributed	2,476,050	4,776,030	92.9%	80.2%
Other	110,000	1,045,000	850.0%	787.4%
SUBTOTAL	90,343,180	102,877,678	13.9%	6.4%
Transportation	4,308,351	3,400,104	-21.1%	-26.3%
Debt Service (Principal)	2,645,000	0	-100.0%	-100.0%
Debt Service (Interest)	465,029	0	-100.0%	-100.0%
GRAND TOTAL	97,761,560	106,277,782	8.7%	1.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 SEWANHAKA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280252

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,166,112	7,537,957	5.2%	-1.7%
REVENUES				
STAR	17,036,947	17,184,349	0.9%	-5.8%
State Aid	25,185,712	30,230,744	20.0%	12.1%
State Revenues	42,222,659	47,415,093	12.3%	4.9%
Local Revenues	106,330,104	121,040,711	13.8%	6.3%
Federal Sources	6,144,138	2,882,560	-53.1%	-56.2%
GRAND TOTAL	154,696,901	171,338,364	10.8%	3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	818,815	848,104	3.6%	-3.2%
Central Administration	1,758,023	1,778,677	1.2%	-5.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	65,279,660	67,649,428	3.6%	-3.2%
PPS Instructional Salaries	5,793,464	5,801,345	0.1%	-6.5%
Curriculum Development and Supervision	3,121,410	3,117,230	-0.1%	-6.7%
BOCES Instructional Services	8,005,431	7,541,792	-5.8%	-12.0%
Tuition 1	602,616	310,695	-48.4%	-51.8%
Tuition 2	2,914,916	3,764,239	29.1%	20.6%
Other Instructional Salaries	9,476,082	9,848,723	3.9%	-2.9%
Other Instructional Expenditures	5,584,693	5,627,047	0.8%	-5.9%
Community Service	28,445	28,435	0.0%	-6.6%
Operation && Maintenance	9,674,001	9,411,695	-2.7%	-9.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,445,899	13,873,585	115.2%	101.0%
Health	14,965,791	17,462,017	16.7%	9.0%
Other Fringe Benefits	9,446,932	10,542,032	11.6%	4.2%
Other Undistributed	2,984,914	2,676,391	-10.3%	-16.2%
Other	454,740	838,943	84.5%	72.3%
SUBTOTAL	147,355,832	161,120,378	9.3%	2.1%
Transportation	7,503,238	7,559,396	0.7%	-5.9%
Debt Service (Principal)	0	40,148		
Debt Service (Interest)	90,000	67,686	-24.8%	-29.7%
GRAND TOTAL	154,949,070	168,787,608	8.9%	1.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 BELLMORE-MERRI

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280253

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,486,316	5,712,093	4.1%	-2.7%
REVENUES				
STAR	14,170,385	14,882,173	5.0%	-1.9%
State Aid	16,893,171	20,727,085	22.7%	14.6%
State Revenues	31,063,556	35,609,258	14.6%	7.1%
Local Revenues	85,566,440	97,895,262	14.4%	6.9%
Federal Sources	3,460,598	1,657,208	-52.1%	-55.3%
GRAND TOTAL	120,090,594	135,161,728	12.5%	5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	295,691	310,874	5.1%	-1.8%
Central Administration	1,655,759	1,712,389	3.4%	-3.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	51,542,650	54,480,291	5.7%	-1.3%
PPS Instructional Salaries	3,483,802	3,819,085	9.6%	2.4%
Curriculum Development and Supervision	3,278,541	3,311,995	1.0%	-5.6%
BOCES Instructional Services	7,234,793	7,828,960	8.2%	1.1%
Tuition 1	286,310	395,873	38.3%	29.2%
Tuition 2	1,638,010	2,823,446	72.4%	61.0%
Other Instructional Salaries	5,501,024	5,567,905	1.2%	-5.5%
Other Instructional Expenditures	4,323,871	4,818,248	11.4%	4.1%
Community Service	105,279	72,629	-31.0%	-35.6%
Operation && Maintenance	8,040,933	8,289,610	3.1%	-3.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,991,554	10,745,044	115.3%	101.1%
Health	12,957,530	14,096,683	8.8%	1.6%
Other Fringe Benefits	6,956,868	7,794,697	12.0%	4.7%
Other Undistributed	2,676,720	2,470,430	-7.7%	-13.8%
Other	1,398,000	100,000	-92.8%	-93.3%
SUBTOTAL	116,367,335	128,638,159	10.5%	3.3%
Transportation	7,044,795	6,711,871	-4.7%	-11.0%
Debt Service (Principal)	207,224	29,584	-85.7%	-86.7%
Debt Service (Interest)	10,105	222	-97.8%	-97.9%
GRAND TOTAL	123,629,459	135,379,836	9.5%	2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 LONG BEACH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280300

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,897,161	7,731,866	98.4%	85.3%
REVENUES				
STAR	6,877,723	6,890,738	0.2%	-6.4%
State Aid	17,474,342	20,306,975	16.2%	8.6%
State Revenues	24,352,065	27,197,713	11.7%	4.3%
Local Revenues	91,752,420	101,258,031	10.4%	3.1%
Federal Sources	6,061,935	2,048,021	-66.2%	-68.4%
GRAND TOTAL	122,166,420	130,503,765	6.8%	-0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	545,433	626,311	14.8%	7.3%
Central Administration	1,954,339	2,173,870	11.2%	3.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	45,694,413	46,411,338	1.6%	-5.1%
PPS Instructional Salaries	3,208,399	3,535,590	10.2%	2.9%
Curriculum Development and Supervision	2,811,274	3,015,893	7.3%	0.2%
BOCES Instructional Services	5,744,213	5,524,369	-3.8%	-10.2%
Tuition 1	1,055,963	1,536,998	45.6%	36.0%
Tuition 2	40,143	434,552	982.5%	911.2%
Other Instructional Salaries	7,110,670	6,650,704	-6.5%	-12.6%
Other Instructional Expenditures	5,350,054	3,972,847	-25.7%	-30.6%
Community Service	537,056	84,777	-84.2%	-85.3%
Operation && Maintenance	8,853,246	8,129,639	-8.2%	-14.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,317,749	9,267,922	114.6%	100.5%
Health	12,991,829	15,271,628	17.5%	9.8%
Other Fringe Benefits	8,499,679	8,741,864	2.8%	-3.9%
Other Undistributed	1,537,768	2,156,498	40.2%	31.0%
Other	1,534,280	679,494	-55.7%	-58.6%
SUBTOTAL	111,786,508	118,214,294	5.8%	-1.2%
Transportation	5,995,899	6,092,788	1.6%	-5.1%
Debt Service (Principal)	453,605	5,644,799	1144.4%	1062.4
Debt Service (Interest)	24,990	3,548,936	14101.4%	13165.6%
GRAND TOTAL	118,261,002	133,500,817	12.9%	5.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 WESTBURY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,337,564	3,690,945	-30.8%	-35.4%
REVENUES				
STAR	6,604,124	6,308,690	-4.5%	-10.8%
State Aid	31,611,322	41,105,499	30.0%	21.5%
State Revenues	38,215,446	47,414,189	24.1%	15.9%
Local Revenues	65,978,402	73,282,011	11.1%	3.8%
Federal Sources	4,724,985	3,082,860	-34.8%	-39.1%
GRAND TOTAL	108,918,833	123,779,060	13.6%	6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	684,985	673,376	-1.7%	-8.2%
Central Administration	2,077,373	1,531,187	-26.3%	-31.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	37,043,521	42,301,128	14.2%	6.7%
PPS Instructional Salaries	2,536,514	2,955,174	16.5%	8.8%
Curriculum Development and Supervision	2,512,099	2,534,862	0.9%	-5.7%
BOCES Instructional Services	8,147,115	10,463,450	28.4%	20.0%
Tuition 1	1,102,095	1,979,705	79.6%	67.8%
Tuition 2	1,492,949	2,947,400	97.4%	84.4%
Other Instructional Salaries	7,635,931	5,834,442	-23.6%	-28.6%
Other Instructional Expenditures	5,812,112	7,237,968	24.5%	16.3%
Community Service	44,859	85,372	90.3%	77.8%
Operation && Maintenance	6,161,092	6,736,113	9.3%	2.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,240,163	8,581,735	102.4%	89.1%
Health	9,761,775	11,314,453	15.9%	8.3%
Other Fringe Benefits	5,684,631	6,347,888	11.7%	4.3%
Other Undistributed	1,447,356	1,352,761	-6.5%	-12.7%
Other	0	448,802		
SUBTOTAL	96,384,570	113,325,816	17.6%	9.8%
Transportation	6,843,847	7,957,332	16.3%	8.6%
Debt Service (Principal)	2,050,787	2,238,549	9.2%	2.0%
Debt Service (Interest)	161,214	180,073	11.7%	4.3%
GRAND TOTAL	105,440,418	123,701,770	17.3%	9.6%

PROFILE OF REVENUES AND EXPENDITURES

2016

EAST WILLISTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280402

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,049,973	2,261,818	10.3%	3.1%
REVENUES				
STAR	2,773,695	2,530,774	-8.8%	-14.8%
State Aid	2,411,376	2,999,697	24.4%	16.2%
State Revenues	5,185,071	5,530,471	6.7%	-0.4%
Local Revenues	44,401,928	50,566,557	13.9%	6.4%
Federal Sources	777,888	428,776	-44.9%	-48.5%
GRAND TOTAL	50,364,887	56,525,804	12.2%	4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	335,173	306,741	-8.5%	-14.5%
Central Administration	1,063,900	1,162,498	9.3%	2.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	19,465,412	19,486,153	0.1%	-6.5%
PPS Instructional Salaries	1,341,836	1,214,633	-9.5%	-15.4%
Curriculum Development and Supervision	1,678,016	1,542,760	-8.1%	-14.1%
BOCES Instructional Services	1,693,936	1,303,837	-23.0%	-28.1%
Tuition 1	183,990	442,885	140.7%	124.8%
Tuition 2	601,538	821,428	36.6%	27.6%
Other Instructional Salaries	3,191,561	3,156,158	-1.1%	-7.6%
Other Instructional Expenditures	2,372,895	2,159,132	-9.0%	-15.0%
Community Service	13,347	31,118	133.1%	117.8%
Operation && Maintenance	3,257,721	2,966,539	-8.9%	-14.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,104,933	4,154,609	97.4%	84.4%
Health	4,679,874	5,606,356	19.8%	11.9%
Other Fringe Benefits	3,369,787	3,608,510	7.1%	0.0%
Other Undistributed	518,681	680,854	31.3%	22.6%
Other	556,206	2,525,510	354.1%	324.1%
SUBTOTAL	46,428,806	51,169,721	10.2%	2.9%
Transportation	2,412,299	2,382,820	-1.2%	-7.7%
Debt Service (Principal)	1,201,965	1,716,745	42.8%	33.4%
Debt Service (Interest)	685,137	557,394	-18.6%	-24.0%
GRAND TOTAL	50,728,207	55,826,680	10.1%	2.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 ROSLYN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280403

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,489,727	4,644,283	3.4%	-3.4%
REVENUES				
STAR	5,740,929	5,150,902	-10.3%	-16.2%
State Aid	3,737,796	4,615,537	23.5%	15.3%
State Revenues	9,478,725	9,766,439	3.0%	-3.8%
Local Revenues	84,713,471	92,723,289	9.5%	2.2%
Federal Sources	1,654,981	809,157	-51.1%	-54.3%
GRAND TOTAL	95,847,177	103,298,885	7.8%	0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	515,812	595,986	15.5%	7.9%
Central Administration	1,992,369	1,948,311	-2.2%	-8.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	33,805,261	34,034,555	0.7%	-6.0%
PPS Instructional Salaries	2,066,820	2,311,814	11.9%	4.5%
Curriculum Development and Supervision	2,752,525	2,832,793	2.9%	-3.9%
BOCES Instructional Services	1,498,347	1,833,249	22.4%	14.3%
Tuition 1	77,399	0	-100.0%	-100.0%
Tuition 2	471,902	850,886	80.3%	68.4%
Other Instructional Salaries	4,908,131	5,116,985	4.3%	-2.6%
Other Instructional Expenditures	3,950,261	3,874,018	-1.9%	-8.4%
Community Service	9,192	8,820	-4.0%	-10.4%
Operation && Maintenance	5,907,732	6,236,365	5.6%	-1.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,781,661	7,232,935	51.3%	41.3%
Health	10,989,333	12,284,325	11.8%	4.4%
Other Fringe Benefits	6,242,931	7,479,323	19.8%	11.9%
Other Undistributed	2,907,073	2,867,276	-1.4%	-7.9%
Other	3,637,000	5,250,000	44.3%	34.8%
SUBTOTAL	86,513,749	94,757,641	9.5%	2.3%
Transportation	3,883,573	3,959,834	2.0%	-4.8%
Debt Service (Principal)	2,208,690	2,675,032	21.1%	13.1%
Debt Service (Interest)	1,223,732	689,063	-43.7%	-47.4%
GRAND TOTAL	93,829,744	102,081,570	8.8%	1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 PORT WASHINGTO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280404

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,239,688	5,111,330	20.6%	12.6%
REVENUES				
STAR	6,575,717	6,133,485	-6.7%	-12.9%
State Aid	7,716,988	9,062,518	17.4%	9.7%
State Revenues	14,292,705	15,196,003	6.3%	-0.7%
Local Revenues	113,724,519	127,610,209	12.2%	4.8%
Federal Sources	2,828,515	1,467,021	-48.1%	-51.6%
GRAND TOTAL	130,845,739	144,273,233	10.3%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	416,648	394,391	-5.3%	-11.6%
Central Administration	1,874,614	2,083,690	11.2%	3.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	46,130,786	48,982,216	6.2%	-0.8%
PPS Instructional Salaries	3,226,820	3,580,957	11.0%	3.7%
Curriculum Development and Supervision	2,575,562	2,531,858	-1.7%	-8.2%
BOCES Instructional Services	5,128,637	4,698,536	-8.4%	-14.4%
Tuition 1	454,608	1,150,366	153.0%	136.4%
Tuition 2	2,341,909	2,577,457	10.1%	2.8%
Other Instructional Salaries	12,507,146	12,298,464	-1.7%	-8.1%
Other Instructional Expenditures	7,050,189	7,839,105	11.2%	3.9%
Community Service	45,286	0	-100.0%	-100.0%
Operation && Maintenance	8,571,557	8,710,233	1.6%	-5.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,905,206	10,536,848	114.8%	100.7%
Health	14,324,018	17,262,964	20.5%	12.6%
Other Fringe Benefits	7,935,547	9,319,642	17.4%	9.7%
Other Undistributed	1,545,972	1,490,078	-3.6%	-10.0%
Other	400,000	750,000	87.5%	75.1%
SUBTOTAL	119,434,505	134,206,805	12.4%	5.0%
Transportation	5,267,310	5,263,405	-0.1%	-6.7%
Debt Service (Principal)	3,660,428	4,322,714	18.1%	10.3%
Debt Service (Interest)	2,592,974	1,529,787	-41.0%	-44.9%
GRAND TOTAL	130,955,217	145,322,711	11.0%	3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEW HYDE PARK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280405

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,341,085	1,565,605	16.7%	9.0%
REVENUES				
STAR	3,166,597	3,299,407	4.2%	-2.7%
State Aid	4,091,979	5,448,088	33.1%	24.4%
State Revenues	7,258,576	8,747,495	20.5%	12.6%
Local Revenues	24,235,247	27,841,594	14.9%	7.3%
Federal Sources	865,691	676,844	-21.8%	-27.0%
GRAND TOTAL	32,359,514	37,265,933	15.2%	7.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	192,233	258,291	34.4%	25.5%
Central Administration	897,559	1,023,706	14.1%	6.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,972,940	12,936,418	8.0%	0.9%
PPS Instructional Salaries	559,795	641,183	14.5%	7.0%
Curriculum Development and Supervision	770,517	780,769	1.3%	-5.3%
BOCES Instructional Services	736,134	1,152,385	56.5%	46.2%
Tuition 1	100,385	175,506	74.8%	63.3%
Tuition 2	171,981	208,660	21.3%	13.3%
Other Instructional Salaries	2,247,847	2,309,694	2.8%	-4.0%
Other Instructional Expenditures	1,423,112	1,372,225	-3.6%	-9.9%
Community Service	63,030	53,736	-14.7%	-20.4%
Operation && Maintenance	2,113,158	2,685,178	27.1%	18.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,210,312	2,619,773	116.5%	102.2%
Health	3,734,372	4,441,349	18.9%	11.1%
Other Fringe Benefits	1,988,089	2,291,558	15.3%	7.7%
Other Undistributed	490,614	459,330	-6.4%	-12.5%
Other	8,549,835	237,750	-97.2%	-97.4%
SUBTOTAL	37,221,913	33,647,511	-9.6%	-15.6%
Transportation	754,981	716,572	-5.1%	-11.3%
Debt Service (Principal)	1,355,791	1,545,495	14.0%	6.5%
Debt Service (Interest)	963,719	632,976	-34.3%	-38.6%
GRAND TOTAL	40,296,404	36,542,554	-9.3%	-15.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 MANHASSET

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280406

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,611,336	3,615,578	0.1%	-6.5%
REVENUES				
STAR	2,998,654	2,443,534	-18.5%	-23.9%
State Aid	4,978,008	5,355,225	7.6%	0.5%
State Revenues	7,976,662	7,798,759	-2.2%	-8.7%
Local Revenues	73,918,951	81,578,286	10.4%	3.1%
Federal Sources	1,785,246	914,804	-48.8%	-52.1%
GRAND TOTAL	83,680,859	90,291,849	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	897,231	585,185	-34.8%	-39.1%
Central Administration	1,445,139	1,399,808	-3.1%	-9.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	29,712,960	32,085,560	8.0%	0.9%
PPS Instructional Salaries	2,023,280	2,175,374	7.5%	0.4%
Curriculum Development and Supervision	1,603,088	1,431,153	-10.7%	-16.6%
BOCES Instructional Services	2,311,905	2,053,412	-11.2%	-17.0%
Tuition 1	374,126	346,757	-7.3%	-13.4%
Tuition 2	905,096	1,089,142	20.3%	12.4%
Other Instructional Salaries	7,136,088	6,913,689	-3.1%	-9.5%
Other Instructional Expenditures	5,314,361	5,408,668	1.8%	-4.9%
Community Service	0	0		
Operation && Maintenance	5,175,900	5,110,954	-1.3%	-7.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,416,396	6,396,900	44.8%	35.3%
Health	8,075,924	9,634,161	19.3%	11.4%
Other Fringe Benefits	4,943,478	5,322,952	7.7%	0.6%
Other Undistributed	1,089,076	1,039,399	-4.6%	-10.9%
Other	3,121,725	1,798,178	-42.4%	-46.2%
SUBTOTAL	78,545,773	82,791,292	5.4%	-1.5%
Transportation	4,022,472	4,258,628	5.9%	-1.1%
Debt Service (Principal)	3,213,394	2,252,545	-29.9%	-34.5%
Debt Service (Interest)	1,502,046	854,093	-43.1%	-46.9%
GRAND TOTAL	87,283,685	90,156,558	3.3%	-3.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 GREAT NECK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280407

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	27,624,292	9,197,780	-66.7%	-68.9%
REVENUES				
STAR	7,742,585	7,355,856	-5.0%	-11.3%
State Aid	7,756,277	8,998,499	16.0%	8.4%
State Revenues	15,498,862	16,354,355	5.5%	-1.4%
Local Revenues	177,809,368	198,166,524	11.4%	4.1%
Federal Sources	3,852,020	3,192,223	-17.1%	-22.6%
GRAND TOTAL	197,160,250	217,713,102	10.4%	3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	902,109	863,884	-4.2%	-10.5%
Central Administration	2,559,950	2,774,053	8.4%	1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	75,207,165	83,325,634	10.8%	3.5%
PPS Instructional Salaries	3,375,513	3,485,768	3.3%	-3.5%
Curriculum Development and Supervision	5,018,404	5,048,192	0.6%	-6.0%
BOCES Instructional Services	3,131,080	4,010,389	28.1%	19.6%
Tuition 1	0	6,256		
Tuition 2	1,811,236	1,880,854	3.8%	-3.0%
Other Instructional Salaries	11,049,815	10,664,777	-3.5%	-9.8%
Other Instructional Expenditures	5,607,935	7,381,512	31.6%	23.0%
Community Service	729,347	646,181	-11.4%	-17.2%
Operation && Maintenance	16,367,149	18,080,362	10.5%	3.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	7,599,418	16,210,341	113.3%	99.3%
Health	15,636,269	18,312,701	17.1%	9.4%
Other Fringe Benefits	15,952,617	18,243,546	14.4%	6.8%
Other Undistributed	3,490,949	3,339,195	-4.3%	-10.7%
Other	2,098,000	4,184,314	99.4%	86.3%
SUBTOTAL	170,536,956	198,457,959	16.4%	8.7%
Transportation	10,417,043	12,389,169	18.9%	11.1%
Debt Service (Principal)	1,978,059	2,414,482	22.1%	14.0%
Debt Service (Interest)	1,114,423	753,878	-32.4%	-36.8%
GRAND TOTAL	184,046,481	214,015,488	16.3%	8.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 HERRICKS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280409

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,409,335	4,303,272	78.6%	66.8%
REVENUES				
STAR	8,999,615	9,139,473	1.6%	-5.1%
State Aid	8,736,433	10,406,385	19.1%	11.3%
State Revenues	17,736,048	19,545,858	10.2%	2.9%
Local Revenues	77,862,613	87,720,194	12.7%	5.2%
Federal Sources	2,278,874	1,368,370	-40.0%	-43.9%
GRAND TOTAL	97,877,535	108,634,422	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	380,412	406,380	6.8%	-0.2%
Central Administration	1,154,624	1,390,125	20.4%	12.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	39,377,045	39,947,936	1.4%	-5.2%
PPS Instructional Salaries	2,330,017	2,619,504	12.4%	5.0%
Curriculum Development and Supervision	2,964,048	3,250,744	9.7%	2.4%
BOCES Instructional Services	2,484,051	2,319,419	-6.6%	-12.8%
Tuition 1	235,475	329,945	40.1%	30.9%
Tuition 2	1,143,643	2,346,218	105.2%	91.6%
Other Instructional Salaries	7,393,050	7,192,679	-2.7%	-9.1%
Other Instructional Expenditures	4,629,917	4,437,049	-4.2%	-10.5%
Community Service	779,414	848,229	8.8%	1.7%
Operation && Maintenance	7,296,576	7,915,739	8.5%	1.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,037,356	8,388,786	107.8%	94.1%
Health	9,774,178	10,562,709	8.1%	0.9%
Other Fringe Benefits	6,870,176	7,341,535	6.9%	-0.2%
Other Undistributed	1,666,148	1,539,887	-7.6%	-13.7%
Other	4,850	349,550	7107.2%	6632.3
SUBTOTAL	92,520,980	101,186,434	9.4%	2.2%
Transportation	3,186,611	3,347,905	5.1%	-1.9%
Debt Service (Principal)	1,646,959	2,422,387	47.1%	37.4%
Debt Service (Interest)	921,195	476,021	-48.3%	-51.7%
GRAND TOTAL	98,275,745	107,432,747	9.3%	2.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 MINEOLA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280410

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,368,865	6,333,101	88.0%	75.6%
REVENUES				
STAR	6,693,282	7,087,978	5.9%	-1.1%
State Aid	5,721,671	6,481,334	13.3%	5.8%
State Revenues	12,414,953	13,569,312	9.3%	2.1%
Local Revenues	68,386,936	75,732,348	10.7%	3.4%
Federal Sources	2,222,394	1,357,391	-38.9%	-42.9%
GRAND TOTAL	83,024,283	90,659,051	9.2%	2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	591,886	509,689	-13.9%	-19.6%
Central Administration	1,365,716	1,564,842	14.6%	7.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	29,340,508	28,381,381	-3.3%	-9.6%
PPS Instructional Salaries	2,416,127	2,530,263	4.7%	-2.2%
Curriculum Development and Supervision	2,641,859	2,410,274	-8.8%	-14.8%
BOCES Instructional Services	3,000,038	4,057,955	35.3%	26.3%
Tuition 1	350,427	250,604	-28.5%	-33.2%
Tuition 2	577,103	595,370	3.2%	-3.6%
Other Instructional Salaries	8,090,795	7,233,278	-10.6%	-16.5%
Other Instructional Expenditures	3,905,872	3,950,894	1.2%	-5.5%
Community Service	109,880	700	-99.4%	-99.4%
Operation && Maintenance	5,861,392	6,255,848	6.7%	-0.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,191,017	5,891,306	84.6%	72.5%
Health	8,072,766	8,816,673	9.2%	2.0%
Other Fringe Benefits	5,113,912	5,913,671	15.6%	8.0%
Other Undistributed	917,671	829,809	-9.6%	-15.5%
Other	0	0		
SUBTOTAL	75,546,969	79,192,557	4.8%	-2.1%
Transportation	3,069,267	3,282,644	7.0%	-0.1%
Debt Service (Principal)	2,303,306	1,958,523	-15.0%	-20.6%
Debt Service (Interest)	923,514	674,922	-26.9%	-31.7%
GRAND TOTAL	81,843,056	85,108,646	4.0%	-2.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 CARLE PLACE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280411

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,821,074	1,906,407	4.7%	-2.2%
REVENUES				
STAR	3,018,045	3,085,671	2.2%	-4.5%
State Aid	3,765,590	4,215,035	11.9%	4.6%
State Revenues	6,783,635	7,300,706	7.6%	0.5%
Local Revenues	36,812,873	40,442,137	9.9%	2.6%
Federal Sources	752,048	569,747	-24.2%	-29.2%
GRAND TOTAL	44,348,556	48,312,590	8.9%	1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	439,152	339,574	-22.7%	-27.8%
Central Administration	1,036,253	1,022,687	-1.3%	-7.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	15,736,210	16,316,985	3.7%	-3.1%
PPS Instructional Salaries	1,185,294	1,140,343	-3.8%	-10.1%
Curriculum Development and Supervision	1,758,430	1,816,481	3.3%	-3.5%
BOCES Instructional Services	1,451,097	2,191,606	51.0%	41.1%
Tuition 1	69,332	63,371	-8.6%	-14.6%
Tuition 2	578,180	531,832	-8.0%	-14.1%
Other Instructional Salaries	3,552,874	3,756,826	5.7%	-1.2%
Other Instructional Expenditures	1,653,326	1,397,286	-15.5%	-21.1%
Community Service	26,998	33,488	24.0%	15.9%
Operation && Maintenance	3,422,244	3,281,588	-4.1%	-10.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,750,161	3,639,704	108.0%	94.3%
Health	3,189,602	3,677,441	15.3%	7.7%
Other Fringe Benefits	2,984,501	3,507,166	17.5%	9.8%
Other Undistributed	481,150	397,131	-17.5%	-22.9%
Other	0	4,730,000		
SUBTOTAL	39,314,804	47,843,509	21.7%	13.7%
Transportation	1,416,939	1,196,568	-15.6%	-21.1%
Debt Service (Principal)	1,151,933	1,417,576	23.1%	15.0%
Debt Service (Interest)	671,039	319,052	-52.5%	-55.6%
GRAND TOTAL	42,554,715	50,776,705	19.3%	11.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORTH SHORE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,554,443	5,840,906	64.3%	53.5%
REVENUES				
STAR	4,273,320	4,101,055	-4.0%	-10.4%
State Aid	3,791,800	7,193,473	89.7%	77.2%
State Revenues	8,065,120	11,294,528	40.0%	30.8%
Local Revenues	77,597,063	87,122,373	12.3%	4.9%
Federal Sources	1,235,979	864,238	-30.1%	-34.7%
GRAND TOTAL	86,898,162	99,281,139	14.2%	6.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	436,813	475,098	8.8%	1.6%
Central Administration	1,632,246	1,736,827	6.4%	-0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	31,071,744	33,388,914	7.5%	0.4%
PPS Instructional Salaries	2,203,881	2,470,312	12.1%	4.7%
Curriculum Development and Supervision	3,067,480	3,472,348	13.2%	5.7%
BOCES Instructional Services	2,652,363	3,054,600	15.2%	7.6%
Tuition 1	1,378,150	1,544,744	12.1%	4.7%
Tuition 2	162,348	262,696	61.8%	51.1%
Other Instructional Salaries	5,780,905	5,940,856	2.8%	-4.0%
Other Instructional Expenditures	5,097,578	4,445,032	-12.8%	-18.5%
Community Service	43,999	20,779	-52.8%	-55.9%
Operation && Maintenance	5,324,342	5,407,706	1.6%	-5.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,279,336	7,023,502	114.2%	100.1%
Health	8,768,085	9,598,014	9.5%	2.3%
Other Fringe Benefits	5,312,989	5,902,100	11.1%	3.8%
Other Undistributed	955,092	932,572	-2.4%	-8.8%
Other	3,522,700	3,967,048	12.6%	5.2%
SUBTOTAL	80,690,051	89,643,148	11.1%	3.8%
Transportation	2,679,166	2,597,436	-3.1%	-9.4%
Debt Service (Principal)	3,208,135	3,693,439	15.1%	7.5%
Debt Service (Interest)	1,323,969	798,868	-39.7%	-43.6%
GRAND TOTAL	87,901,321	96,732,891	10.0%	2.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 SYOSSET

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280502

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,694,156	8,623,418	12.1%	4.7%
REVENUES				
STAR	12,709,242	12,227,361	-3.8%	-10.1%
State Aid	10,761,251	12,843,373	19.3%	11.5%
State Revenues	23,470,493	25,070,734	6.8%	-0.2%
Local Revenues	165,302,325	184,107,838	11.4%	4.0%
Federal Sources	3,044,301	1,820,509	-40.2%	-44.1%
GRAND TOTAL	191,817,119	210,999,081	10.0%	2.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	625,749	551,208	-11.9%	-17.7%
Central Administration	2,157,457	1,931,037	-10.5%	-16.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	79,803,489	85,400,710	7.0%	0.0%
PPS Instructional Salaries	3,474,077	3,883,820	11.8%	4.4%
Curriculum Development and Supervision	5,454,294	4,954,071	-9.2%	-15.2%
BOCES Instructional Services	3,241,242	3,645,238	12.5%	5.1%
Tuition 1	761,672	249,503	-67.2%	-69.4%
Tuition 2	3,018,341	2,884,484	-4.4%	-10.7%
Other Instructional Salaries	12,653,065	13,807,590	9.1%	1.9%
Other Instructional Expenditures	6,538,904	5,933,268	-9.3%	-15.2%
Community Service	217,308	246,875	13.6%	6.1%
Operation && Maintenance	12,174,315	13,382,122	9.9%	2.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	7,992,713	17,336,061	116.9%	102.6%
Health	19,222,428	22,133,445	15.1%	7.6%
Other Fringe Benefits	11,947,378	13,777,205	15.3%	7.7%
Other Undistributed	4,044,299	4,571,198	13.0%	5.6%
Other	365,501	0	-100.0%	-100.0%
SUBTOTAL	173,692,232	194,687,835	12.1%	4.7%
Transportation	9,471,586	9,374,242	-1.0%	-7.6%
Debt Service (Principal)	2,850,000	3,385,000	18.8%	10.9%
Debt Service (Interest)	2,013,913	1,535,848	-23.7%	-28.8%
GRAND TOTAL	188,027,731	208,982,925	11.1%	3.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 LOCUSTVALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280503

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,897,562	3,868,425	33.5%	24.7%
REVENUES				
STAR	3,468,175	3,247,320	-6.4%	-12.5%
State Aid	3,138,337	3,586,497	14.3%	6.7%
State Revenues	6,606,512	6,833,817	3.4%	-3.4%
Local Revenues	64,821,627	73,712,998	13.7%	6.2%
Federal Sources	1,258,939	715,618	-43.2%	-46.9%
GRAND TOTAL	72,687,078	81,262,433	11.8%	4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	813,998	733,457	-9.9%	-15.8%
Central Administration	1,829,910	1,628,054	-11.0%	-16.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	21,751,890	21,972,081	1.0%	-5.6%
PPS Instructional Salaries	1,718,450	1,519,198	-11.6%	-17.4%
Curriculum Development and Supervision	2,396,463	2,567,377	7.1%	0.1%
BOCES Instructional Services	2,195,523	2,161,641	-1.5%	-8.0%
Tuition 1	290,310	479,797	65.3%	54.4%
Tuition 2	1,050,166	1,016,832	-3.2%	-9.6%
Other Instructional Salaries	6,095,446	8,258,857	35.5%	26.6%
Other Instructional Expenditures	4,492,608	4,101,818	-8.7%	-14.7%
Community Service	57,637	61,647	7.0%	-0.1%
Operation && Maintenance	6,676,257	7,805,610	16.9%	9.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,481,772	5,379,255	116.8%	102.5%
Health	6,051,817	6,702,281	10.7%	3.4%
Other Fringe Benefits	4,387,481	5,301,466	20.8%	12.9%
Other Undistributed	892,493	1,250,833	40.2%	30.9%
Other	1,585,700	1,575,000	-0.7%	-7.2%
SUBTOTAL	64,767,921	72,515,204	12.0%	4.6%
Transportation	4,343,549	4,693,720	8.1%	0.9%
Debt Service (Principal)	1,997,109	2,517,277	26.0%	17.7%
Debt Service (Interest)	839,735	432,776	-48.5%	-51.9%
GRAND TOTAL	71,948,314	80,158,977	11.4%	4.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 PLAINVIEW

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280504

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,701,182	5,841,424	2.5%	-4.3%
REVENUES				
STAR	13,142,512	13,301,116	1.2%	-5.5%
State Aid	14,313,192	16,535,824	15.5%	7.9%
State Revenues	27,455,704	29,836,940	8.7%	1.5%
Local Revenues	101,053,797	111,741,531	10.6%	3.3%
Federal Sources	2,738,726	1,305,511	-52.3%	-55.5%
GRAND TOTAL	131,248,227	142,883,982	8.9%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	580,229	701,880	21.0%	13.0%
Central Administration	2,049,853	2,133,252	4.1%	-2.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	49,707,076	49,544,484	-0.3%	-6.9%
PPS Instructional Salaries	4,974,201	5,143,706	3.4%	-3.4%
Curriculum Development and Supervision	3,483,076	3,723,981	6.9%	-0.1%
BOCES Instructional Services	4,440,242	4,577,092	3.1%	-3.7%
Tuition 1	107,710	84,013	-22.0%	-27.1%
Tuition 2	774,390	1,351,119	74.5%	63.0%
Other Instructional Salaries	10,865,970	10,721,460	-1.3%	-7.8%
Other Instructional Expenditures	5,133,615	4,925,757	-4.0%	-10.4%
Community Service	138,225	189,504	37.1%	28.1%
Operation && Maintenance	9,369,128	8,622,872	-8.0%	-14.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,163,189	10,527,580	103.9%	90.5%
Health	10,245,058	11,814,646	15.3%	7.7%
Other Fringe Benefits	9,428,611	10,414,660	10.5%	3.2%
Other Undistributed	1,715,254	1,728,284	0.8%	-5.9%
Other	1,022,500	6,918,770	576.7%	532.1%
SUBTOTAL	119,198,327	133,123,060	11.7%	4.3%
Transportation	6,592,606	7,630,064	15.7%	8.1%
Debt Service (Principal)	1,724,158	1,992,270	15.6%	7.9%
Debt Service (Interest)	934,561	595,461	-36.3%	-40.5%
GRAND TOTAL	128,449,652	143,340,855	11.6%	4.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 OYSTERBAY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280506

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,335,492	2,726,935	16.8%	9.1%
REVENUES				
STAR	2,373,760	2,183,770	-8.0%	-14.1%
State Aid	2,167,468	2,621,840	21.0%	13.0%
State Revenues	4,541,228	4,805,610	5.8%	-1.2%
Local Revenues	43,687,826	49,597,970	13.5%	6.0%
Federal Sources	1,310,583	697,183	-46.8%	-50.3%
GRAND TOTAL	49,539,637	55,100,763	11.2%	3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	307,559	416,994	35.6%	26.6%
Central Administration	1,102,485	1,160,590	5.3%	-1.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	17,260,015	18,437,151	6.8%	-0.2%
PPS Instructional Salaries	1,211,336	1,600,221	32.1%	23.4%
Curriculum Development and Supervision	1,666,544	1,980,680	18.8%	11.0%
BOCES Instructional Services	1,392,598	1,023,144	-26.5%	-31.4%
Tuition 1	163,223	255,501	56.5%	46.2%
Tuition 2	833,831	662,144	-20.6%	-25.8%
Other Instructional Salaries	2,852,515	2,970,413	4.1%	-2.7%
Other Instructional Expenditures	2,611,695	2,599,341	-0.5%	-7.0%
Community Service	31,326	45,693	45.9%	36.3%
Operation && Maintenance	3,101,983	3,304,588	6.5%	-0.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,840,572	4,068,484	121.0%	106.5%
Health	4,352,350	5,018,203	15.3%	7.7%
Other Fringe Benefits	2,651,986	3,143,896	18.5%	10.7%
Other Undistributed	768,967	749,528	-2.5%	-9.0%
Other	250,000	3,138,385	1155.4%	1072.6
SUBTOTAL	42,398,985	50,574,956	19.3%	11.4%
Transportation	3,136,167	2,874,891	-8.3%	-14.4%
Debt Service (Principal)	1,723,539	2,029,313	17.7%	10.0%
Debt Service (Interest)	924,675	571,941	-38.1%	-42.2%
GRAND TOTAL	48,183,366	56,051,101	16.3%	8.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 JERICHO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280515

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,333,365	4,847,410	11.9%	4.5%
REVENUES				
STAR	4,139,972	3,701,462	-10.6%	-16.5%
State Aid	4,382,413	4,538,102	3.6%	-3.3%
State Revenues	8,522,385	8,239,564	-3.3%	-9.7%
Local Revenues	97,069,780	107,990,015	11.2%	3.9%
Federal Sources	1,467,712	777,290	-47.0%	-50.5%
GRAND TOTAL	107,059,877	117,006,869	9.3%	2.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	279,564	269,775	-3.5%	-9.9%
Central Administration	2,103,921	2,050,165	-2.6%	-9.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	38,228,962	40,220,498	5.2%	-1.7%
PPS Instructional Salaries	2,382,819	2,531,079	6.2%	-0.8%
Curriculum Development and Supervision	3,628,861	3,126,518	-13.8%	-19.5%
BOCES Instructional Services	1,377,849	1,689,813	22.6%	14.6%
Tuition 1	821,410	624,664	-24.0%	-29.0%
Tuition 2	679,120	1,172,381	72.6%	61.3%
Other Instructional Salaries	10,395,805	10,539,316	1.4%	-5.3%
Other Instructional Expenditures	6,352,140	6,196,311	-2.5%	-8.9%
Community Service	41,895	73,864	76.3%	64.7%
Operation && Maintenance	6,740,500	6,749,830	0.1%	-6.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,972,617	8,317,057	109.4%	95.6%
Health	7,702,323	9,362,994	21.6%	13.5%
Other Fringe Benefits	7,205,411	7,395,918	2.6%	-4.1%
Other Undistributed	935,580	785,224	-16.1%	-21.6%
Other	1,140,000	1,125,000	-1.3%	-7.8%
SUBTOTAL	93,988,777	102,230,407	8.8%	1.6%
Transportation	5,441,692	5,200,839	-4.4%	-10.7%
Debt Service (Principal)	1,380,000	1,435,000	4.0%	-2.9%
Debt Service (Interest)	594,080	407,052	-31.5%	-36.0%
GRAND TOTAL	101,404,549	109,273,298	7.8%	0.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 HICKSVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280517

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,008,414	5,206,523	4.0%	-2.9%
REVENUES				
STAR	10,463,613	10,540,684	0.7%	-5.9%
State Aid	13,416,960	15,448,162	15.1%	7.6%
State Revenues	23,880,573	25,988,846	8.8%	1.7%
Local Revenues	87,893,358	96,290,422	9.6%	2.3%
Federal Sources	5,019,880	2,235,909	-55.5%	-58.4%
GRAND TOTAL	116,793,811	124,515,177	6.6%	-0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	994,907	698,431	-29.8%	-34.4%
Central Administration	1,733,612	1,910,048	10.2%	2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	41,762,611	45,046,170	7.9%	0.8%
PPS Instructional Salaries	2,240,928	2,237,983	-0.1%	-6.7%
Curriculum Development and Supervision	3,750,769	4,009,435	6.9%	-0.1%
BOCES Instructional Services	5,234,284	5,908,555	12.9%	5.4%
Tuition 1	520,810	394,448	-24.3%	-29.3%
Tuition 2	1,249,526	1,848,679	48.0%	38.2%
Other Instructional Salaries	6,452,798	6,221,542	-3.6%	-9.9%
Other Instructional Expenditures	6,484,453	5,435,286	-16.2%	-21.7%
Community Service	279,577	229,849	-17.8%	-23.2%
Operation && Maintenance	8,635,124	8,570,080	-0.8%	-7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,303,356	9,200,961	113.8%	99.7%
Health	10,709,880	12,574,526	17.4%	9.7%
Other Fringe Benefits	6,987,016	7,391,753	5.8%	-1.2%
Other Undistributed	2,104,478	2,588,283	23.0%	14.9%
Other	978,000	2,341,832	139.5%	123.7%
SUBTOTAL	104,422,129	116,607,861	11.7%	4.3%
Transportation	7,710,847	7,824,843	1.5%	-5.2%
Debt Service (Principal)	2,370,000	2,675,000	12.9%	5.4%
Debt Service (Interest)	948,152	427,817	-54.9%	-57.9%
GRAND TOTAL	115,451,128	127,535,521	10.5%	3.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 PLAINEDGE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280518

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,271,009	3,607,405	10.3%	3.0%
REVENUES				
STAR	10,243,839	10,665,238	4.1%	-2.7%
State Aid	17,500,307	19,602,578	12.0%	4.6%
State Revenues	27,744,146	30,267,816	9.1%	1.9%
Local Revenues	47,636,682	55,115,865	15.7%	8.1%
Federal Sources	2,019,617	766,354	-62.1%	-64.6%
GRAND TOTAL	77,400,445	86,150,035	11.3%	4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	424,773	321,156	-24.4%	-29.4%
Central Administration	1,230,174	1,307,839	6.3%	-0.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	27,775,426	31,423,319	13.1%	5.7%
PPS Instructional Salaries	1,499,073	1,709,769	14.1%	6.5%
Curriculum Development and Supervision	1,705,466	1,871,418	9.7%	2.5%
BOCES Instructional Services	3,800,868	2,688,304	-29.3%	-33.9%
Tuition 1	786,611	796,163	1.2%	-5.5%
Tuition 2	931,490	731,743	-21.4%	-26.6%
Other Instructional Salaries	3,901,827	4,429,236	13.5%	6.0%
Other Instructional Expenditures	2,983,592	3,234,192	8.4%	1.3%
Community Service	0	0		
Operation && Maintenance	5,208,201	5,744,539	10.3%	3.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,821,280	6,502,819	130.5%	115.3%
Health	5,971,367	6,851,637	14.7%	7.2%
Other Fringe Benefits	5,010,085	5,570,857	11.2%	3.9%
Other Undistributed	1,321,054	1,394,135	5.5%	-1.4%
Other	1,284,072	4,545,465	254.0%	230.7%
SUBTOTAL	66,655,359	79,122,591	18.7%	10.9%
Transportation	2,865,629	2,922,955	2.0%	-4.7%
Debt Service (Principal)	2,665,000	3,105,000	16.5%	8.8%
Debt Service (Interest)	1,588,122	988,625	-37.7%	-41.9%
GRAND TOTAL	73,774,110	86,139,171	16.8%	9.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 BETHPAGE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280521

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,824,044	3,248,144	15.0%	7.4%
REVENUES				
STAR	6,626,872	6,881,433	3.8%	-3.0%
State Aid	10,282,207	12,658,696	23.1%	15.0%
State Revenues	16,909,079	19,540,129	15.6%	7.9%
Local Revenues	56,326,181	62,032,684	10.1%	2.9%
Federal Sources	1,928,217	813,023	-57.8%	-60.6%
GRAND TOTAL	75,163,477	82,385,836	9.6%	2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	451,342	388,184	-14.0%	-19.7%
Central Administration	1,926,472	1,795,526	-6.8%	-12.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	27,459,864	29,630,898	7.9%	0.8%
PPS Instructional Salaries	1,568,408	1,581,207	0.8%	-5.8%
Curriculum Development and Supervision	2,388,876	2,567,934	7.5%	0.4%
BOCES Instructional Services	3,682,054	4,170,903	13.3%	5.8%
Tuition 1	467,527	432,271	-7.5%	-13.6%
Tuition 2	545,372	869,062	59.4%	48.9%
Other Instructional Salaries	4,635,063	4,942,317	6.6%	-0.4%
Other Instructional Expenditures	2,685,318	2,815,415	4.8%	-2.1%
Community Service	11,540	11,752	1.8%	-4.9%
Operation && Maintenance	5,616,188	4,954,098	-11.8%	-17.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,913,462	6,226,354	113.7%	99.6%
Health	5,871,065	6,782,834	15.5%	7.9%
Other Fringe Benefits	4,926,056	5,483,218	11.3%	4.0%
Other Undistributed	1,503,345	1,086,842	-27.7%	-32.5%
Other	650,000	140,820	-78.3%	-79.8%
SUBTOTAL	67,301,952	73,879,635	9.8%	2.5%
Transportation	3,077,065	3,415,383	11.0%	3.7%
Debt Service (Principal)	1,895,780	5,228,566	175.8%	157.6%
Debt Service (Interest)	1,058,947	621,204	-41.3%	-45.2%
GRAND TOTAL	73,333,744	83,144,788	13.4%	5.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 FARMINGDALE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280522

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,768,184	6,294,309	9.1%	1.9%
REVENUES				
STAR	16,737,426	17,286,208	3.3%	-3.5%
State Aid	27,345,622	29,600,892	8.2%	1.1%
State Revenues	44,083,048	46,887,100	6.4%	-0.6%
Local Revenues	96,236,720	105,377,795	9.5%	2.3%
Federal Sources	3,761,685	2,136,855	-43.2%	-46.9%
GRAND TOTAL	144,081,453	154,401,750	7.2%	0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	581,423	435,948	-25.0%	-30.0%
Central Administration	1,987,652	2,119,174	6.6%	-0.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	51,835,909	50,916,974	-1.8%	-8.2%
PPS Instructional Salaries	4,666,343	4,530,638	-2.9%	-9.3%
Curriculum Development and Supervision	4,243,230	4,601,361	8.4%	1.3%
BOCES Instructional Services	8,319,015	8,990,938	8.1%	1.0%
Tuition 1	234,678	464,815	98.1%	85.0%
Tuition 2	1,474,319	1,902,774	29.1%	20.6%
Other Instructional Salaries	9,664,040	9,651,071	-0.1%	-6.7%
Other Instructional Expenditures	6,784,027	6,402,976	-5.6%	-11.8%
Community Service	16,984	15,810	-6.9%	-13.0%
Operation && Maintenance	10,666,244	11,790,778	10.5%	3.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,415,786	10,768,112	98.8%	85.7%
Health	13,990,027	15,552,486	11.2%	3.8%
Other Fringe Benefits	12,136,594	11,719,851	-3.4%	-9.8%
Other Undistributed	3,307,976	2,975,475	-10.1%	-16.0%
Other	1,780,599	3,150,000	76.9%	65.2%
SUBTOTAL	137,104,846	145,989,181	6.5%	-0.5%
Transportation	7,292,874	7,484,863	2.6%	-4.1%
Debt Service (Principal)	2,290,000	2,485,000	8.5%	1.4%
Debt Service (Interest)	922,593	606,913	-34.2%	-38.6%
GRAND TOTAL	147,610,313	156,565,957	6.1%	-0.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 MASSAPEQUA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280523

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,132,687	6,678,695	-6.4%	-12.5%
REVENUES				
STAR	19,173,219	19,651,112	2.5%	-4.3%
State Aid	23,976,447	28,116,607	17.3%	9.5%
State Revenues	43,149,666	47,767,719	10.7%	3.4%
Local Revenues	129,772,071	140,491,490	8.3%	1.1%
Federal Sources	5,181,972	1,974,836	-61.9%	-64.4%
GRAND TOTAL	178,103,709	190,234,045	6.8%	-0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	728,063	357,586	-50.9%	-54.1%
Central Administration	2,029,250	2,081,165	2.6%	-4.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	72,875,142	73,124,365	0.3%	-6.3%
PPS Instructional Salaries	3,701,626	3,909,806	5.6%	-1.3%
Curriculum Development and Supervision	3,304,200	3,682,762	11.5%	4.1%
BOCES Instructional Services	9,832,802	9,970,064	1.4%	-5.3%
Tuition 1	1,428,456	2,438,107	70.7%	59.4%
Tuition 2	1,565,631	0	-100.0%	-100.0%
Other Instructional Salaries	9,196,722	8,863,065	-3.6%	-10.0%
Other Instructional Expenditures	6,926,471	6,363,458	-8.1%	-14.2%
Community Service	540,506	519,463	-3.9%	-10.2%
Operation && Maintenance	11,638,143	10,771,207	-7.4%	-13.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	9,121,307	15,153,062	66.1%	55.2%
Health	16,736,957	18,731,182	11.9%	4.5%
Other Fringe Benefits	9,099,029	10,053,721	10.5%	3.2%
Other Undistributed	2,827,014	2,570,136	-9.1%	-15.1%
Other	0	170,221		
SUBTOTAL	161,551,319	168,759,370	4.5%	-2.4%
Transportation	10,339,339	9,006,818	-12.9%	-18.6%
Debt Service (Principal)	5,487,892	5,558,296	1.3%	-5.4%
Debt Service (Interest)	2,001,253	1,121,757	-43.9%	-47.6%
GRAND TOTAL	179,379,803	184,446,241	2.8%	-4.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEW YORK CITY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 300000

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	0	0		
REVENUES				
STAR	712,051,490	835,499,374	17.3%	9.6%
State Aid	7,969,695,907	9,051,092,901	13.6%	6.1%
State Revenues	8,681,747,397	9,886,592,275	13.9%	6.4%
Local Revenues	10,819,415,989	14,291,137,754	32.1%	23.4%
Federal Sources	2,728,277,121	857,802,721	-68.6%	-70.6%
GRAND TOTAL	22,229,440,507	25,035,532,750	12.6%	5.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	26,446,199	27,246,340	3.0%	-3.8%
Central Administration	303,945,506	269,548,765	-11.3%	-17.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,497,736,078	7,865,514,505	4.9%	-2.0%
PPS Instructional Salaries	20,415,348	20,451,189	0.2%	-6.4%
Curriculum Development and Supervision	298,124,815	341,101,905	14.4%	6.9%
BOCES Instructional Services	0	0		
Tuition 1	19,700,683	29,425,337	49.4%	39.5%
Tuition 2	1,160,941,000	1,101,492,379	-5.1%	-11.4%
Other Instructional Salaries	921,717,135	1,361,706,553	47.7%	38.0%
Other Instructional Expenditures	2,737,916,828	3,419,824,658	24.9%	16.7%
Community Service	63,275,757	63,699,276	0.7%	-6.0%
Operation && Maintenance	1,417,290,532	1,606,542,946	13.4%	5.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,450,053,984	3,054,755,162	24.7%	16.5%
Health	1,410,246,858	1,687,849,711	19.7%	11.8%
Other Fringe Benefits	1,729,054,846	1,814,637,978	4.9%	-2.0%
Other Undistributed	207,833,994	195,446,379	-6.0%	-12.2%
Other	20,552,531	28,224,523	37.3%	28.3%
SUBTOTAL	20,285,252,094	22,887,467,606	12.8%	5.4%
Transportation	1,036,962,296	1,155,906,580	11.5%	4.1%
Debt Service (Principal)	477,755,139	571,604,644	19.6%	11.8%
Debt Service (Interest)	429,470,978	420,553,920	-2.1%	-8.5%
GRAND TOTAL	22,229,440,507	25,035,532,750	12.6%	5.2%

PROFILE OF REVENUES AND EXPENDITURES

2016

LEWISTON PORTE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

400301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	804,702	1,686,918	109.6%	95.8%
REVENUES				
STAR	4,063,371	3,939,923	-3.0%	-9.4%
State Aid	14,079,003	14,096,442	0.1%	-6.5%
State Revenues	18,142,374	18,036,365	-0.6%	-7.1%
Local Revenues	19,329,764	23,176,766	19.9%	12.0%
Federal Sources	2,132,248	847,164	-60.3%	-62.9%
GRAND TOTAL	39,604,386	42,060,295	6.2%	-0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	362,687	337,852	-6.8%	-13.0%
Central Administration	660,116	629,375	-4.7%	-10.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,840,589	12,940,166	-6.5%	-12.7%
PPS Instructional Salaries	844,646	920,231	8.9%	1.8%
Curriculum Development and Supervision	654,328	605,429	-7.5%	-13.6%
BOCES Instructional Services	3,309,062	2,719,374	-17.8%	-23.2%
Tuition 1	61,471	107,367	74.7%	63.2%
Tuition 2	340,769	437,585	28.4%	19.9%
Other Instructional Salaries	2,805,686	2,474,753	-11.8%	-17.6%
Other Instructional Expenditures	1,672,999	1,454,875	-13.0%	-18.8%
Community Service	0	0		
Operation && Maintenance	2,806,097	1,954,344	-30.4%	-34.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,280,304	2,605,317	103.5%	90.1%
Health	3,883,462	4,112,473	5.9%	-1.1%
Other Fringe Benefits	2,222,888	2,825,307	27.1%	18.7%
Other Undistributed	1,022,784	1,130,512	10.5%	3.2%
Other	0	0		
SUBTOTAL	35,767,888	35,254,960	-1.4%	-7.9%
Transportation	2,084,996	1,824,199	-12.5%	-18.3%
Debt Service (Principal)	2,790,203	3,460,450	24.0%	15.8%
Debt Service (Interest)	1,283,015	864,737	-32.6%	-37.0%
GRAND TOTAL	41,926,102	41,404,346	-1.2%	-7.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 LOCKPORT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

400400

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,055,136	3,607,418	18.1%	10.3%
REVENUES				
STAR	7,238,236	7,866,554	8.7%	1.5%
State Aid	37,889,547	44,988,676	18.7%	10.9%
State Revenues	45,127,783	52,855,230	17.1%	9.4%
Local Revenues	28,223,872	31,000,352	9.8%	2.6%
Federal Sources	6,628,710	3,839,925	-42.1%	-45.9%
GRAND TOTAL	79,980,365	87,695,507	9.6%	2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	466,784	362,599	-22.3%	-27.4%
Central Administration	930,736	917,172	-1.5%	-8.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	30,237,592	28,913,456	-4.4%	-10.7%
PPS Instructional Salaries	1,466,832	1,733,825	18.2%	10.4%
Curriculum Development and Supervision	1,834,246	1,908,300	4.0%	-2.8%
BOCES Instructional Services	4,886,940	6,243,389	27.8%	19.3%
Tuition 1	42,751	45,041	5.4%	-1.6%
Tuition 2	1,947,603	2,926,201	50.2%	40.3%
Other Instructional Salaries	5,595,642	4,425,285	-20.9%	-26.1%
Other Instructional Expenditures	3,298,639	3,604,786	9.3%	2.1%
Community Service	8,190	400	-95.1%	-95.4%
Operation && Maintenance	3,775,806	3,654,574	-3.2%	-9.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,839,875	5,513,541	94.1%	81.4%
Health	7,099,530	10,607,319	49.4%	39.6%
Other Fringe Benefits	5,702,789	5,353,639	-6.1%	-12.3%
Other Undistributed	1,568,600	1,853,226	18.1%	10.4%
Other	891,929	120,272	-86.5%	-87.4%
SUBTOTAL	72,594,484	78,183,025	7.7%	0.6%
Transportation	4,272,235	4,941,370	15.7%	8.0%
Debt Service (Principal)	1,765,000	2,769,000	56.9%	46.5%
Debt Service (Interest)	436,456	819,435	87.7%	75.4%
GRAND TOTAL	79,068,175	86,712,830	9.7%	2.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEWFANE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 400601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,260,274	3,953,388	213.7%	193.0%
REVENUES				
STAR	3,105,798	3,301,304	6.3%	-0.7%
State Aid	16,630,713	18,670,055	12.3%	4.9%
State Revenues	19,736,511	21,971,359	11.3%	4.0%
Local Revenues	9,540,321	10,348,346	8.5%	1.3%
Federal Sources	2,074,757	892,036	-57.0%	-59.8%
GRAND TOTAL	31,351,589	33,211,741	5.9%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	213,521	213,325	-0.1%	-6.7%
Central Administration	424,787	461,452	8.6%	1.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,926,887	8,637,616	-3.2%	-9.6%
PPS Instructional Salaries	510,763	774,451	51.6%	41.6%
Curriculum Development and Supervision	647,071	484,981	-25.0%	-30.0%
BOCES Instructional Services	2,442,376	2,685,211	9.9%	2.7%
Tuition 1	32,604	10,309	-68.4%	-70.5%
Tuition 2	624,600	501,281	-19.7%	-25.0%
Other Instructional Salaries	1,679,358	1,883,766	12.2%	4.8%
Other Instructional Expenditures	1,055,832	786,939	-25.5%	-30.4%
Community Service	0	0		
Operation && Maintenance	1,926,858	2,141,854	11.2%	3.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	933,764	1,642,083	75.9%	64.3%
Health	3,649,322	3,967,109	8.7%	1.5%
Other Fringe Benefits	2,057,790	1,846,547	-10.3%	-16.2%
Other Undistributed	633,229	668,354	5.5%	-1.4%
Other	0	267,009		
SUBTOTAL	25,758,762	26,972,287	4.7%	-2.2%
Transportation	2,052,569	2,059,343	0.3%	-6.3%
Debt Service (Principal)	2,195,000	2,665,000	21.4%	13.4%
Debt Service (Interest)	750,663	423,800	-43.5%	-47.3%
GRAND TOTAL	30,756,994	32,120,430	4.4%	-2.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 NIAGARA WHEATF

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 400701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	-5,489,374	-1,341,261	-75.6%	-77.2%
REVENUES				
STAR	4,395,133	4,755,770	8.2%	1.1%
State Aid	34,174,306	36,492,391	6.8%	-0.3%
State Revenues	38,569,439	41,248,161	6.9%	-0.1%
Local Revenues	25,814,192	32,366,697	25.4%	17.1%
Federal Sources	4,023,458	2,325,872	-42.2%	-46.0%
GRAND TOTAL	68,407,089	75,940,730	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	129,967	255,043	96.2%	83.3%
Central Administration	977,610	1,037,899	6.2%	-0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	23,189,407	20,321,005	-12.4%	-18.1%
PPS Instructional Salaries	1,065,666	1,360,393	27.7%	19.2%
Curriculum Development and Supervision	1,433,616	1,031,930	-28.0%	-32.8%
BOCES Instructional Services	5,836,210	4,610,968	-21.0%	-26.2%
Tuition 1	123,365	1,316,134	966.9%	896.6%
Tuition 2	1,207,944	81,837	-93.2%	-93.7%
Other Instructional Salaries	4,465,395	3,214,167	-28.0%	-32.8%
Other Instructional Expenditures	2,441,772	1,787,194	-26.8%	-31.6%
Community Service	300	51,709	17136.3%	16000.5%
Operation && Maintenance	4,299,450	3,604,272	-16.2%	-21.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,199,583	3,664,720	66.6%	55.6%
Health	6,301,781	6,950,768	10.3%	3.0%
Other Fringe Benefits	4,583,711	4,925,175	7.4%	0.4%
Other Undistributed	1,776,623	1,935,974	9.0%	1.8%
Other	69,380	54,099	-22.0%	-27.2%
SUBTOTAL	60,101,780	56,203,287	-6.5%	-12.6%
Transportation	3,628,047	3,336,265	-8.0%	-14.1%
Debt Service (Principal)	4,739,000	6,030,000	27.2%	18.9%
Debt Service (Interest)	2,312,463	1,648,072	-28.7%	-33.4%
GRAND TOTAL	70,781,290	67,217,624	-5.0%	-11.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 NIAGARA FALLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 400800

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,794,946	5,365,697	-21.0%	-26.2%
REVENUES				
STAR	6,990,708	6,873,462	-1.7%	-8.2%
State Aid	91,168,067	98,277,728	7.8%	0.7%
State Revenues	98,158,775	105,151,190	7.1%	0.1%
Local Revenues	24,967,492	30,632,238	22.7%	14.6%
Federal Sources	14,016,834	6,979,616	-50.2%	-53.5%
GRAND TOTAL	137,143,101	142,763,044	4.1%	-2.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,069,207	1,259,268	17.8%	10.0%
Central Administration	1,786,585	2,103,708	17.8%	10.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	37,942,263	40,376,002	6.4%	-0.6%
PPS Instructional Salaries	2,142,763	2,548,494	18.9%	11.1%
Curriculum Development and Supervision	3,123,146	3,115,185	-0.3%	-6.8%
BOCES Instructional Services	10,257,260	8,659,863	-15.6%	-21.1%
Tuition 1	0	0		
Tuition 2	1,790,268	3,803,415	112.4%	98.4%
Other Instructional Salaries	7,240,951	6,495,344	-10.3%	-16.2%
Other Instructional Expenditures	8,056,618	8,835,288	9.7%	2.4%
Community Service	0	0		
Operation && Maintenance	7,320,550	6,470,163	-11.6%	-17.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,552,577	6,610,938	86.1%	73.8%
Health	16,887,054	15,694,224	-7.1%	-13.2%
Other Fringe Benefits	10,054,401	8,864,831	-11.8%	-17.6%
Other Undistributed	3,624,541	3,804,653	5.0%	-1.9%
Other	368,865	2	-100.0%	-100.0%
SUBTOTAL	115,217,049	118,641,378	3.0%	-3.8%
Transportation	6,892,462	7,310,118	6.1%	-0.9%
Debt Service (Principal)	7,179,186	6,425,876	-10.5%	-16.4%
Debt Service (Interest)	6,087,694	3,772,531	-38.0%	-42.1%
GRAND TOTAL	135,376,391	136,149,903	0.6%	-6.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 N. TONAWANDA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 400900

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	726,225	1,180,922	62.6%	51.9%
REVENUES				
STAR	6,721,682	7,191,041	7.0%	-0.1%
State Aid	29,804,673	34,771,135	16.7%	9.0%
State Revenues	36,526,355	41,962,176	14.9%	7.3%
Local Revenues	20,510,475	23,627,317	15.2%	7.6%
Federal Sources	4,695,771	2,735,542	-41.7%	-45.6%
GRAND TOTAL	61,732,601	68,325,035	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	348,134	305,096	-12.4%	-18.1%
Central Administration	718,953	733,682	2.0%	-4.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	23,208,039	22,207,729	-4.3%	-10.6%
PPS Instructional Salaries	1,464,210	1,455,875	-0.6%	-7.1%
Curriculum Development and Supervision	1,065,899	1,022,124	-4.1%	-10.4%
BOCES Instructional Services	6,218,136	7,279,082	17.1%	9.3%
Tuition 1	111,865	128,619	15.0%	7.4%
Tuition 2	1,193,566	1,666,163	39.6%	30.4%
Other Instructional Salaries	3,903,744	3,089,084	-20.9%	-26.1%
Other Instructional Expenditures	2,343,375	2,682,737	14.5%	6.9%
Community Service	0	0		
Operation && Maintenance	4,280,804	3,726,754	-12.9%	-18.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,184,057	4,761,144	118.0%	103.6%
Health	5,242,812	6,610,969	26.1%	17.8%
Other Fringe Benefits	4,370,985	4,194,304	-4.0%	-10.4%
Other Undistributed	1,201,835	1,468,794	22.2%	14.2%
Other	49,953	25,555	-48.8%	-52.2%
SUBTOTAL	57,906,367	61,357,711	6.0%	-1.0%
Transportation	2,690,262	2,374,066	-11.8%	-17.6%
Debt Service (Principal)	1,689,002	3,675,598	117.6%	103.3%
Debt Service (Interest)	721,708	474,388	-34.3%	-38.6%
GRAND TOTAL	63,007,339	67,881,763	7.7%	0.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 STARPOINT

2010-11 TO 2014-15

RESULTS ARE BASED ON MAJOR DISTRICTS ONLY

TABLE 1 - TOTAL $

401001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,763,172	1,888,269	7.1%	0.0%
REVENUES				
STAR	3,986,215	4,440,414	11.4%	4.1%
State Aid	17,926,720	19,003,778	6.0%	-1.0%
State Revenues	21,912,935	23,444,192	7.0%	-0.1%
Local Revenues	20,139,126	23,043,423	14.4%	6.9%
Federal Sources	2,097,965	930,024	-55.7%	-58.6%
GRAND TOTAL	44,150,026	47,417,639	7.4%	0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	184,298	177,727	-3.6%	-9.9%
Central Administration	554,753	593,024	6.9%	-0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,309,135	14,113,283	6.0%	-0.9%
PPS Instructional Salaries	1,037,372	1,166,141	12.4%	5.0%
Curriculum Development and Supervision	878,071	1,018,113	15.9%	8.3%
BOCES Instructional Services	3,372,373	3,480,741	3.2%	-3.6%
Tuition 1	62,521	91,087	45.7%	36.1%
Tuition 2	315,351	825,398	161.7%	144.5%
Other Instructional Salaries	2,523,900	2,471,683	-2.1%	-8.5%
Other Instructional Expenditures	1,862,526	1,599,498	-14.1%	-19.8%
Community Service	0	0		
Operation && Maintenance	3,038,309	2,796,201	-8.0%	-14.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,418,496	3,010,089	112.2%	98.2%
Health	3,905,443	3,995,130	2.3%	-4.4%
Other Fringe Benefits	2,068,836	2,649,717	28.1%	19.6%
Other Undistributed	1,039,091	1,128,150	8.6%	1.4%
Other	42,072	138,119	228.3%	206.7%
SUBTOTAL	35,612,547	39,254,101	10.2%	3.0%
Transportation	2,770,248	2,812,896	1.5%	-5.2%
Debt Service (Principal)	3,675,000	3,960,000	7.8%	0.7%
Debt Service (Interest)	1,630,493	1,214,631	-25.5%	-30.4%
GRAND TOTAL	43,688,288	47,241,628	8.1%	1.0%

PROFILE OF REVENUES AND EXPENDITURES

2016

ROYALTON HARTL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

401201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,913,478	4,266,254	123.0%	108.3%
REVENUES				
STAR	2,051,301	2,223,872	8.4%	1.3%
State Aid	10,924,219	11,134,094	1.9%	-4.8%
State Revenues	12,975,520	13,357,966	2.9%	-3.8%
Local Revenues	6,971,841	7,758,492	11.3%	3.9%
Federal Sources	1,524,677	562,859	-63.1%	-65.5%
GRAND TOTAL	21,472,038	21,679,317	1.0%	-5.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124,553	115,819	-7.0%	-13.1%
Central Administration	418,896	407,993	-2.6%	-9.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,514,772	6,704,341	2.9%	-3.9%
PPS Instructional Salaries	316,676	315,075	-0.5%	-7.1%
Curriculum Development and Supervision	440,053	402,478	-8.5%	-14.6%
BOCES Instructional Services	1,793,097	2,329,947	29.9%	21.4%
Tuition 1	33,981	24,115	-29.0%	-33.7%
Tuition 2	85,734	217,886	154.1%	137.4%
Other Instructional Salaries	1,364,742	1,245,933	-8.7%	-14.7%
Other Instructional Expenditures	1,045,921	1,078,842	3.1%	-3.6%
Community Service	0	0		
Operation && Maintenance	1,747,132	1,630,262	-6.7%	-12.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	673,302	1,326,500	97.0%	84.0%
Health	1,570,693	1,791,470	14.1%	6.5%
Other Fringe Benefits	1,188,013	1,633,776	37.5%	28.5%
Other Undistributed	371,515	451,193	21.4%	13.4%
Other	0	39,514		
SUBTOTAL	17,689,080	19,715,144	11.5%	4.1%
Transportation	1,556,528	1,562,688	0.4%	-6.2%
Debt Service (Principal)	1,645,000	210,000	-87.2%	-88.1%
Debt Service (Interest)	228,202	104,708	-54.1%	-57.1%
GRAND TOTAL	21,118,810	21,592,540	2.2%	-4.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 BARKER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 401301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,013,406	7,250,690	3.4%	-3.4%
REVENUES				
STAR	841,969	866,751	2.9%	-3.8%
State Aid	6,080,320	7,787,357	28.1%	19.6%
State Revenues	6,922,289	8,654,108	25.0%	16.8%
Local Revenues	12,613,665	6,758,426	-46.4%	-50.0%
Federal Sources	964,826	478,847	-50.4%	-53.6%
GRAND TOTAL	20,500,780	15,891,381	-22.5%	-27.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	100,145	87,543	-12.6%	-18.3%
Central Administration	469,019	455,025	-3.0%	-9.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,979,804	5,680,786	-5.0%	-11.3%
PPS Instructional Salaries	343,948	357,977	4.1%	-2.8%
Curriculum Development and Supervision	417,886	405,733	-2.9%	-9.3%
BOCES Instructional Services	1,101,236	1,099,089	-0.2%	-6.8%
Tuition 1	207,418	38,444	-81.5%	-82.7%
Tuition 2	87,370	300,434	243.9%	221.2%
Other Instructional Salaries	1,363,629	1,106,965	-18.8%	-24.2%
Other Instructional Expenditures	628,620	542,729	-13.7%	-19.4%
Community Service	24,053	27,224	13.2%	5.7%
Operation && Maintenance	1,279,719	914,582	-28.5%	-33.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	644,322	1,181,627	83.4%	71.3%
Health	1,723,895	1,876,887	8.9%	1.7%
Other Fringe Benefits	1,000,043	969,169	-3.1%	-9.5%
Other Undistributed	696,364	501,183	-28.0%	-32.8%
Other	3,000,000	0	-100.0%	-100.0%
SUBTOTAL	19,067,471	15,545,397	-18.5%	-23.8%
Transportation	1,001,019	990,907	-1.0%	-7.5%
Debt Service (Principal)	895,000	1,010,000	12.8%	5.4%
Debt Service (Interest)	325,625	143,738	-55.9%	-58.8%
GRAND TOTAL	21,289,115	17,690,042	-16.9%	-22.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 WILSON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 401501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	936,626	996,759	6.4%	-0.6%
REVENUES				
STAR	2,047,075	2,214,078	8.2%	1.0%
State Aid	11,127,803	12,362,962	11.1%	3.8%
State Revenues	13,174,878	14,577,040	10.6%	3.4%
Local Revenues	9,238,283	9,302,693	0.7%	-5.9%
Federal Sources	1,999,138	842,772	-57.8%	-60.6%
GRAND TOTAL	24,412,299	24,722,505	1.3%	-5.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	293,163	225,433	-23.1%	-28.2%
Central Administration	416,272	455,760	9.5%	2.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,464,377	6,863,351	-8.1%	-14.1%
PPS Instructional Salaries	733,919	483,007	-34.2%	-38.5%
Curriculum Development and Supervision	475,034	671,426	41.3%	32.0%
BOCES Instructional Services	1,721,729	2,279,998	32.4%	23.7%
Tuition 1	46,393	26,501	-42.9%	-46.6%
Tuition 2	268,282	424,084	58.1%	47.7%
Other Instructional Salaries	1,572,132	1,373,397	-12.6%	-18.4%
Other Instructional Expenditures	602,792	567,377	-5.9%	-12.1%
Community Service	2,500	1,830	-26.8%	-31.6%
Operation && Maintenance	1,768,310	1,207,636	-31.7%	-36.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	694,225	1,412,015	103.4%	90.0%
Health	2,158,499	2,713,148	25.7%	17.4%
Other Fringe Benefits	1,396,356	1,170,093	-16.2%	-21.7%
Other Undistributed	511,927	502,696	-1.8%	-8.3%
Other	-405	208,239	-51517.0%	-48128.
SUBTOTAL	20,125,505	20,585,991	2.3%	-4.5%
Transportation	1,425,568	1,155,251	-19.0%	-24.3%
Debt Service (Principal)	1,300,000	1,740,000	33.8%	25.0%
Debt Service (Interest)	577,550	330,147	-42.8%	-46.6%
GRAND TOTAL	23,428,623	23,811,389	1.6%	-5.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 ADIRONDACK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 410401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,193,530	281,645	-76.4%	-78.0%
REVENUES				
STAR	1,316,187	1,379,702	4.8%	-2.1%
State Aid	15,393,457	15,957,769	3.7%	-3.2%
State Revenues	16,709,644	17,337,471	3.8%	-3.1%
Local Revenues	8,313,353	8,840,042	6.3%	-0.7%
Federal Sources	1,621,905	818,626	-49.5%	-52.9%
GRAND TOTAL	26,644,902	26,996,139	1.3%	-5.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	211,619	155,995	-26.3%	-31.1%
Central Administration	541,899	588,952	8.7%	1.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,766,428	7,309,885	8.0%	0.9%
PPS Instructional Salaries	226,865	243,402	7.3%	0.2%
Curriculum Development and Supervision	595,077	647,183	8.8%	1.6%
BOCES Instructional Services	1,576,359	1,617,947	2.6%	-4.1%
Tuition 1	98,715	139,414	41.2%	31.9%
Tuition 2	42,706	83,553	95.6%	82.8%
Other Instructional Salaries	1,540,287	1,847,035	19.9%	12.0%
Other Instructional Expenditures	999,825	688,134	-31.2%	-35.7%
Community Service	541	1,019	88.4%	75.9%
Operation && Maintenance	1,499,762	1,435,564	-4.3%	-10.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	628,651	1,421,429	126.1%	111.2%
Health	3,846,227	4,707,620	22.4%	14.3%
Other Fringe Benefits	1,486,206	1,941,965	30.7%	22.1%
Other Undistributed	781,637	765,054	-2.1%	-8.6%
Other	125,000	520,000	316.0%	288.6%
SUBTOTAL	20,967,804	24,114,151	15.0%	7.4%
Transportation	1,776,769	1,837,938	3.4%	-3.4%
Debt Service (Principal)	1,737,118	2,095,000	20.6%	12.7%
Debt Service (Interest)	793,804	663,200	-16.5%	-22.0%
GRAND TOTAL	25,275,495	28,710,289	13.6%	6.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 CAMDEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

410601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,114,119	2,874,418	-53.0%	-56.1%
REVENUES				
STAR	1,869,812	1,943,309	3.9%	-2.9%
State Aid	28,814,044	33,472,722	16.2%	8.5%
State Revenues	30,683,856	35,416,031	15.4%	7.8%
Local Revenues	11,146,656	9,833,974	-11.8%	-17.6%
Federal Sources	2,532,176	1,204,510	-52.4%	-55.6%
GRAND TOTAL	44,362,688	46,454,515	4.7%	-2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	128,055	145,838	13.9%	6.4%
Central Administration	1,100,737	758,132	-31.1%	-35.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,200,505	12,150,965	-0.4%	-7.0%
PPS Instructional Salaries	606,150	948,783	56.5%	46.2%
Curriculum Development and Supervision	944,849	1,029,312	8.9%	1.8%
BOCES Instructional Services	3,520,042	3,700,052	5.1%	-1.8%
Tuition 1	233,943	310,754	32.8%	24.1%
Tuition 2	0	0		
Other Instructional Salaries	2,342,795	2,517,710	7.5%	0.4%
Other Instructional Expenditures	1,462,545	1,349,428	-7.7%	-13.8%
Community Service	750	1,250	66.7%	55.7%
Operation && Maintenance	2,539,935	2,387,074	-6.0%	-12.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,265,075	2,612,239	106.5%	92.9%
Health	6,149,380	7,371,922	19.9%	12.0%
Other Fringe Benefits	2,164,327	2,473,209	14.3%	6.7%
Other Undistributed	694,253	690,933	-0.5%	-7.0%
Other	3	0	-100.0%	-100.0%
SUBTOTAL	35,353,344	38,447,601	8.8%	1.6%
Transportation	2,460,040	2,919,101	18.7%	10.8%
Debt Service (Principal)	2,711,016	5,060,000	86.6%	74.3%
Debt Service (Interest)	1,440,839	2,378,174	65.1%	54.2%
GRAND TOTAL	41,965,239	48,804,876	16.3%	8.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 CLINTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 411101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,275,347	1,911,873	49.9%	40.0%
REVENUES				
STAR	2,157,709	2,292,109	6.2%	-0.8%
State Aid	7,849,425	9,401,266	19.8%	11.9%
State Revenues	10,007,134	11,693,375	16.9%	9.1%
Local Revenues	11,911,682	12,783,148	7.3%	0.2%
Federal Sources	1,801,400	598,135	-66.8%	-69.0%
GRAND TOTAL	23,720,216	25,074,658	5.7%	-1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	529,166	100,967	-80.9%	-82.2%
Central Administration	479,420	511,388	6.7%	-0.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,968,107	6,744,879	-3.2%	-9.6%
PPS Instructional Salaries	366,803	374,363	2.1%	-4.7%
Curriculum Development and Supervision	473,689	448,504	-5.3%	-11.6%
BOCES Instructional Services	2,019,942	2,355,402	16.6%	8.9%
Tuition 1	0	0		
Tuition 2	0	151,849		
Other Instructional Salaries	1,100,314	1,029,736	-6.4%	-12.6%
Other Instructional Expenditures	779,272	674,436	-13.5%	-19.2%
Community Service	8,329	0	-100.0%	-100.0%
Operation && Maintenance	1,381,692	1,043,690	-24.5%	-29.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	704,799	1,414,711	100.7%	87.5%
Health	3,669,469	3,632,839	-1.0%	-7.5%
Other Fringe Benefits	1,401,379	1,212,479	-13.5%	-19.2%
Other Undistributed	608,657	530,495	-12.8%	-18.6%
Other	120,927	187,493	55.0%	44.8%
SUBTOTAL	20,611,965	20,413,231	-1.0%	-7.5%
Transportation	771,352	806,061	4.5%	-2.4%
Debt Service (Principal)	1,536,866	1,955,133	27.2%	18.8%
Debt Service (Interest)	595,386	417,650	-29.9%	-34.5%
GRAND TOTAL	23,515,569	23,592,075	0.3%	-6.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEW HARTFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 411501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,734,390	1,362,814	-21.4%	-26.6%
REVENUES				
STAR	3,958,080	4,081,504	3.1%	-3.7%
State Aid	12,815,046	13,705,694	7.0%	-0.1%
State Revenues	16,773,126	17,787,198	6.0%	-0.9%
Local Revenues	26,809,568	33,025,791	23.2%	15.1%
Federal Sources	1,958,158	1,020,550	-47.9%	-51.3%
GRAND TOTAL	45,540,852	51,833,539	13.8%	6.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	173,768	204,549	17.7%	10.0%
Central Administration	698,402	677,714	-3.0%	-9.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,153,675	14,950,861	5.6%	-1.3%
PPS Instructional Salaries	1,041,634	811,615	-22.1%	-27.2%
Curriculum Development and Supervision	828,086	703,079	-15.1%	-20.7%
BOCES Instructional Services	3,479,233	4,547,055	30.7%	22.1%
Tuition 1	0	0		
Tuition 2	418,404	563,694	34.7%	25.8%
Other Instructional Salaries	2,634,075	2,445,160	-7.2%	-13.3%
Other Instructional Expenditures	1,282,545	1,568,375	22.3%	14.2%
Community Service	19,933	23,040	15.6%	8.0%
Operation && Maintenance	3,385,225	2,831,906	-16.3%	-21.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,466,170	2,603,597	77.6%	65.9%
Health	6,365,198	7,962,000	25.1%	16.8%
Other Fringe Benefits	2,602,703	2,591,886	-0.4%	-7.0%
Other Undistributed	1,301,287	4,539,401	248.8%	225.9%
Other	0	0		
SUBTOTAL	39,850,338	47,023,932	18.0%	10.2%
Transportation	1,519,222	1,607,613	5.8%	-1.2%
Debt Service (Principal)	3,487,798	3,243,861	-7.0%	-13.1%
Debt Service (Interest)	1,286,556	844,423	-34.4%	-38.7%
GRAND TOTAL	46,143,914	52,719,829	14.3%	6.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEW YORK MILLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 411504

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	490,014	540,735	10.4%	3.1%
REVENUES				
STAR	1,057,377	1,088,879	3.0%	-3.8%
State Aid	3,345,922	3,776,432	12.9%	5.4%
State Revenues	4,403,299	4,865,311	10.5%	3.2%
Local Revenues	6,460,241	7,102,756	9.9%	2.7%
Federal Sources	771,377	425,088	-44.9%	-48.5%
GRAND TOTAL	11,634,917	12,393,155	6.5%	-0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	62,365	69,446	11.4%	4.0%
Central Administration	335,224	365,942	9.2%	2.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,833,486	3,111,351	9.8%	2.6%
PPS Instructional Salaries	187,767	138,985	-26.0%	-30.9%
Curriculum Development and Supervision	187,357	188,221	0.5%	-6.2%
BOCES Instructional Services	1,784,920	1,869,925	4.8%	-2.1%
Tuition 1	21,925	0	-100.0%	-100.0%
Tuition 2	47,140	253,261	437.3%	401.8%
Other Instructional Salaries	644,074	653,090	1.4%	-5.3%
Other Instructional Expenditures	440,281	675,058	53.3%	43.2%
Community Service	0	0		
Operation && Maintenance	843,671	671,296	-20.4%	-25.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	305,211	626,168	105.2%	91.6%
Health	1,178,261	1,127,028	-4.3%	-10.7%
Other Fringe Benefits	522,499	576,426	10.3%	3.1%
Other Undistributed	368,034	436,457	18.6%	10.8%
Other	0	0		
SUBTOTAL	9,762,215	10,762,654	10.2%	3.0%
Transportation	590,677	593,420	0.5%	-6.2%
Debt Service (Principal)	441,084	500,000	13.4%	5.9%
Debt Service (Interest)	208,462	125,931	-39.6%	-43.6%
GRAND TOTAL	11,002,438	11,982,005	8.9%	1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016

SAUQUOIT VALLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

411603

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	864,527	406,052	-53.0%	-56.1%
REVENUES				
STAR	1,234,631	1,288,853	4.4%	-2.5%
State Aid	10,549,719	11,272,038	6.8%	-0.2%
State Revenues	11,784,350	12,560,891	6.6%	-0.4%
Local Revenues	5,485,371	6,238,771	13.7%	6.2%
Federal Sources	1,191,872	444,105	-62.7%	-65.2%
GRAND TOTAL	18,461,593	19,243,767	4.2%	-2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	44,906	36,025	-19.8%	-25.1%
Central Administration	382,348	403,483	5.5%	-1.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,857,036	5,134,876	5.7%	-1.2%
PPS Instructional Salaries	171,920	288,586	67.9%	56.8%
Curriculum Development and Supervision	259,827	266,791	2.7%	-4.1%
BOCES Instructional Services	2,420,257	2,439,718	0.8%	-5.8%
Tuition 1	0	0		
Tuition 2	78,560	213,167	171.3%	153.5%
Other Instructional Salaries	959,689	1,002,883	4.5%	-2.4%
Other Instructional Expenditures	641,886	536,109	-16.5%	-22.0%
Community Service	0	0		
Operation && Maintenance	1,236,360	1,262,724	2.1%	-4.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	586,104	1,061,054	81.0%	69.1%
Health	2,502,863	2,321,561	-7.2%	-13.4%
Other Fringe Benefits	954,550	1,073,641	12.5%	5.1%
Other Undistributed	399,288	366,687	-8.2%	-14.2%
Other	0	0		
SUBTOTAL	15,495,594	16,407,305	5.9%	-1.1%
Transportation	898,650	991,413	10.3%	3.1%
Debt Service (Principal)	1,315,000	1,470,000	11.8%	4.4%
Debt Service (Interest)	639,098	455,220	-28.8%	-33.5%
GRAND TOTAL	18,348,342	19,323,938	5.3%	-1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 REMSEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

411701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	447,385	638,998	42.8%	33.4%
REVENUES				
STAR	751,000	759,879	1.2%	-5.5%
State Aid	5,339,182	5,994,682	12.3%	4.9%
State Revenues	6,090,182	6,754,561	10.9%	3.6%
Local Revenues	4,063,343	4,299,900	5.8%	-1.2%
Federal Sources	615,585	325,966	-47.0%	-50.5%
GRAND TOTAL	10,769,110	11,380,427	5.7%	-1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	54,691	74,982	37.1%	28.1%
Central Administration	291,008	282,268	-3.0%	-9.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,940,970	3,264,438	-17.2%	-22.6%
PPS Instructional Salaries	193,635	228,298	17.9%	10.1%
Curriculum Development and Supervision	89,075	116,361	30.6%	22.0%
BOCES Instructional Services	919,874	790,956	-14.0%	-19.7%
Tuition 1	99,789	101,439	1.7%	-5.0%
Tuition 2	0	0		
Other Instructional Salaries	450,494	513,147	13.9%	6.4%
Other Instructional Expenditures	334,708	332,687	-0.6%	-7.2%
Community Service	0	0		
Operation && Maintenance	630,498	615,154	-2.4%	-8.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	383,208	703,375	83.5%	71.5%
Health	1,426,060	1,666,934	16.9%	9.2%
Other Fringe Benefits	641,165	603,445	-5.9%	-12.1%
Other Undistributed	237,772	337,628	42.0%	32.6%
Other	12,375	0	-100.0%	-100.0%
SUBTOTAL	9,705,322	9,631,112	-0.8%	-7.3%
Transportation	505,203	528,785	4.7%	-2.2%
Debt Service (Principal)	370,000	360,000	-2.7%	-9.1%
Debt Service (Interest)	158,668	69,969	-55.9%	-58.8%
GRAND TOTAL	10,739,193	10,589,866	-1.4%	-7.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 ROME

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 411800

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,682,711	6,733,770	0.8%	-5.9%
REVENUES				
STAR	6,617,405	6,669,223	0.8%	-5.9%
State Aid	61,082,929	68,033,975	11.4%	4.0%
State Revenues	67,700,334	74,703,198	10.3%	3.1%
Local Revenues	27,672,399	31,418,371	13.5%	6.1%
Federal Sources	7,032,972	4,301,953	-38.8%	-42.9%
GRAND TOTAL	102,405,705	110,423,522	7.8%	0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	300,706	311,302	3.5%	-3.3%
Central Administration	1,290,773	1,439,536	11.5%	4.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	32,063,478	31,228,914	-2.6%	-9.0%
PPS Instructional Salaries	914,446	1,071,201	17.1%	9.4%
Curriculum Development and Supervision	2,125,091	2,440,518	14.8%	7.3%
BOCES Instructional Services	7,923,169	6,568,373	-17.1%	-22.6%
Tuition 1	563,943	451,635	-19.9%	-25.2%
Tuition 2	841,350	1,237,000	47.0%	37.3%
Other Instructional Salaries	5,299,188	5,697,153	7.5%	0.4%
Other Instructional Expenditures	3,884,696	5,602,851	44.2%	34.7%
Community Service	0	0		
Operation && Maintenance	6,818,090	6,133,441	-10.0%	-16.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,058,422	5,748,031	87.9%	75.6%
Health	13,366,807	15,861,112	18.7%	10.8%
Other Fringe Benefits	5,727,351	7,028,034	22.7%	14.6%
Other Undistributed	3,018,483	2,679,314	-11.2%	-17.1%
Other	0	0		
SUBTOTAL	87,195,993	93,498,415	7.2%	0.2%
Transportation	6,095,990	5,932,049	-2.7%	-9.1%
Debt Service (Principal)	4,686,477	6,580,752	40.4%	31.2%
Debt Service (Interest)	3,472,276	2,098,651	-39.6%	-43.5%
GRAND TOTAL	101,450,736	108,109,867	6.6%	-0.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 WATERVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

411902

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,680,300	676,330	-59.7%	-62.4%
REVENUES				
STAR	904,013	961,149	6.3%	-0.7%
State Aid	9,307,473	10,667,464	14.6%	7.1%
State Revenues	10,211,486	11,628,613	13.9%	6.4%
Local Revenues	3,843,181	4,446,829	15.7%	8.1%
Federal Sources	1,751,925	680,383	-61.2%	-63.7%
GRAND TOTAL	15,806,592	16,755,825	6.0%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124,825	136,705	9.5%	2.3%
Central Administration	417,440	358,506	-14.1%	-19.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,486,255	4,090,297	-8.8%	-14.8%
PPS Instructional Salaries	168,171	277,287	64.9%	54.0%
Curriculum Development and Supervision	189,648	294,593	55.3%	45.1%
BOCES Instructional Services	1,619,492	2,430,942	50.1%	40.2%
Tuition 1	178,130	214,995	20.7%	12.7%
Tuition 2	0	0		
Other Instructional Salaries	560,865	673,878	20.1%	12.2%
Other Instructional Expenditures	670,918	608,906	-9.2%	-15.2%
Community Service	0	0		
Operation && Maintenance	992,922	864,484	-12.9%	-18.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	395,988	839,550	112.0%	98.0%
Health	1,648,729	2,093,871	27.0%	18.6%
Other Fringe Benefits	824,145	866,564	5.1%	-1.8%
Other Undistributed	439,900	491,012	11.6%	4.3%
Other	0	421,000		
SUBTOTAL	12,717,428	14,662,590	15.3%	7.7%
Transportation	1,048,439	814,458	-22.3%	-27.4%
Debt Service (Principal)	1,160,400	1,351,000	16.4%	8.8%
Debt Service (Interest)	599,755	539,935	-10.0%	-15.9%
GRAND TOTAL	15,526,022	17,367,983	11.9%	4.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 SHERRILL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 412000

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	417,991	1,304,579	212.1%	191.5%
REVENUES				
STAR	2,561,652	2,751,315	7.4%	0.3%
State Aid	16,685,654	17,801,011	6.7%	-0.3%
State Revenues	19,247,306	20,552,326	6.8%	-0.3%
Local Revenues	10,744,348	11,997,029	11.7%	4.3%
Federal Sources	2,145,852	905,764	-57.8%	-60.6%
GRAND TOTAL	32,137,506	33,455,119	4.1%	-2.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	135,741	113,061	-16.7%	-22.2%
Central Administration	557,161	621,468	11.5%	4.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,942,139	10,215,984	2.8%	-4.0%
PPS Instructional Salaries	485,047	624,116	28.7%	20.2%
Curriculum Development and Supervision	627,986	743,224	18.4%	10.6%
BOCES Instructional Services	2,052,237	1,793,303	-12.6%	-18.4%
Tuition 1	9,680	16,157	66.9%	55.9%
Tuition 2	265,304	429,306	61.8%	51.2%
Other Instructional Salaries	1,878,990	2,101,106	11.8%	4.5%
Other Instructional Expenditures	896,194	1,166,568	30.2%	21.6%
Community Service	0	0		
Operation && Maintenance	1,839,382	1,724,148	-6.3%	-12.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,009,241	2,167,854	114.8%	100.6%
Health	5,024,256	5,101,186	1.5%	-5.2%
Other Fringe Benefits	1,664,913	1,887,977	13.4%	5.9%
Other Undistributed	447,546	806,244	80.1%	68.3%
Other	0	0		
SUBTOTAL	26,835,817	29,511,702	10.0%	2.7%
Transportation	1,582,449	1,797,284	13.6%	6.1%
Debt Service (Principal)	1,838,680	2,162,318	17.6%	9.9%
Debt Service (Interest)	1,019,514	472,105	-53.7%	-56.7%
GRAND TOTAL	31,276,460	33,943,409	8.5%	1.4%

PROFILE OF REVENUES AND EXPENDITURES

2016

HOLLAND PATENT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

412201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,225,054	1,861,352	51.9%	41.9%
REVENUES				
STAR	1,927,799	2,085,529	8.2%	1.1%
State Aid	14,461,709	15,165,387	4.9%	-2.0%
State Revenues	16,389,508	17,250,916	5.3%	-1.7%
Local Revenues	9,867,954	10,519,671	6.6%	-0.4%
Federal Sources	2,512,680	765,968	-69.5%	-71.5%
GRAND TOTAL	28,770,142	28,536,555	-0.8%	-7.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	170,936	182,530	6.8%	-0.3%
Central Administration	485,495	570,638	17.5%	9.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,121,928	7,414,557	-8.7%	-14.7%
PPS Instructional Salaries	389,213	277,390	-28.7%	-33.4%
Curriculum Development and Supervision	538,423	516,181	-4.1%	-10.4%
BOCES Instructional Services	2,577,187	3,197,463	24.1%	15.9%
Tuition 1	471,341	268,780	-43.0%	-46.7%
Tuition 2	0	0		
Other Instructional Salaries	1,153,860	1,140,609	-1.1%	-7.7%
Other Instructional Expenditures	1,206,520	833,392	-30.9%	-35.5%
Community Service	0	0		
Operation && Maintenance	2,387,252	1,742,101	-27.0%	-31.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	728,159	1,520,061	108.8%	95.0%
Health	3,246,098	3,421,787	5.4%	-1.5%
Other Fringe Benefits	1,596,805	1,484,870	-7.0%	-13.1%
Other Undistributed	851,009	1,004,240	18.0%	10.2%
Other	0	200,000		
SUBTOTAL	23,924,226	23,774,599	-0.6%	-7.2%
Transportation	1,600,229	1,618,229	1.1%	-5.5%
Debt Service (Principal)	1,956,719	2,432,607	24.3%	16.1%
Debt Service (Interest)	790,037	455,553	-42.3%	-46.1%
GRAND TOTAL	28,271,211	28,280,988	0.0%	-6.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 UTICA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 412300

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	504,986	730,411	44.6%	35.1%
REVENUES				
STAR	7,890,174	7,375,324	-6.5%	-12.7%
State Aid	96,264,871	111,180,784	15.5%	7.9%
State Revenues	104,155,045	118,556,108	13.8%	6.3%
Local Revenues	26,232,846	28,926,775	10.3%	3.0%
Federal Sources	18,209,456	12,616,818	-30.7%	-35.3%
GRAND TOTAL	148,597,347	160,099,701	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	625,920	664,073	6.1%	-0.9%
Central Administration	2,016,109	1,608,308	-20.2%	-25.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	55,042,291	51,805,188	-5.9%	-12.1%
PPS Instructional Salaries	2,926,578	1,706,921	-41.7%	-45.5%
Curriculum Development and Supervision	3,821,142	2,497,432	-34.6%	-38.9%
BOCES Instructional Services	13,010,887	14,177,113	9.0%	1.8%
Tuition 1	82,827	104,861	26.6%	18.3%
Tuition 2	3,776,991	4,453,107	17.9%	10.1%
Other Instructional Salaries	8,146,800	6,747,523	-17.2%	-22.6%
Other Instructional Expenditures	10,051,439	10,498,897	4.5%	-2.4%
Community Service	0	0		
Operation && Maintenance	8,968,328	8,082,382	-9.9%	-15.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,301,754	8,034,026	86.8%	74.5%
Health	14,385,665	15,857,949	10.2%	3.0%
Other Fringe Benefits	10,182,205	10,869,477	6.7%	-0.3%
Other Undistributed	2,616,204	3,033,556	16.0%	8.3%
Other	0	0		
SUBTOTAL	139,955,140	140,140,813	0.1%	-6.5%
Transportation	6,379,569	6,374,233	-0.1%	-6.7%
Debt Service (Principal)	4,771,119	9,774,787	104.9%	91.4%
Debt Service (Interest)	1,753,243	3,997,380	128.0%	113.0%
GRAND TOTAL	152,859,071	160,287,213	4.9%	-2.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 WESTMORELAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

412801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	715,597	858,708	20.0%	12.1%
REVENUES				
STAR	1,748,924	1,851,173	5.8%	-1.1%
State Aid	8,432,137	9,813,495	16.4%	8.7%
State Revenues	10,181,061	11,664,668	14.6%	7.0%
Local Revenues	5,939,090	6,789,984	14.3%	6.8%
Federal Sources	1,070,300	491,828	-54.0%	-57.1%
GRAND TOTAL	17,190,451	18,946,480	10.2%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69,868	75,419	7.9%	0.8%
Central Administration	508,161	559,350	10.1%	2.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,638,556	4,904,806	5.7%	-1.2%
PPS Instructional Salaries	407,770	358,603	-12.1%	-17.9%
Curriculum Development and Supervision	281,514	260,493	-7.5%	-13.6%
BOCES Instructional Services	2,116,870	2,535,941	19.8%	11.9%
Tuition 1	133,533	124,216	-7.0%	-13.1%
Tuition 2	0	0		
Other Instructional Salaries	960,451	1,056,392	10.0%	2.7%
Other Instructional Expenditures	546,221	782,590	43.3%	33.8%
Community Service	0	0		
Operation && Maintenance	1,395,524	1,213,674	-13.0%	-18.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	637,346	1,024,162	60.7%	50.1%
Health	2,309,634	2,383,531	3.2%	-3.6%
Other Fringe Benefits	1,095,647	964,980	-11.9%	-17.7%
Other Undistributed	352,515	385,956	9.5%	2.3%
Other	1,014	0	-100.0%	-100.0%
SUBTOTAL	15,454,624	16,630,113	7.6%	0.5%
Transportation	899,182	935,208	4.0%	-2.8%
Debt Service (Principal)	612,402	890,312	45.4%	35.8%
Debt Service (Interest)	465,387	427,927	-8.0%	-14.1%
GRAND TOTAL	17,431,595	18,883,560	8.3%	1.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 ORISKANY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 412901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	517,894	639,902	23.6%	15.4%
REVENUES				
STAR	1,049,306	969,502	-7.6%	-13.7%
State Aid	6,308,951	6,637,206	5.2%	-1.7%
State Revenues	7,358,257	7,606,708	3.4%	-3.4%
Local Revenues	5,407,775	5,148,221	-4.8%	-11.1%
Federal Sources	859,316	418,751	-51.3%	-54.5%
GRAND TOTAL	13,625,348	13,173,680	-3.3%	-9.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90,864	53,813	-40.8%	-44.7%
Central Administration	514,739	593,939	15.4%	7.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,475,236	3,426,807	-1.4%	-7.9%
PPS Instructional Salaries	104,275	363,149	248.3%	225.3%
Curriculum Development and Supervision	163,787	164,975	0.7%	-5.9%
BOCES Instructional Services	1,936,508	1,893,602	-2.2%	-8.7%
Tuition 1	138,356	512	-99.6%	-99.7%
Tuition 2	0	0		
Other Instructional Salaries	554,442	618,168	11.5%	4.1%
Other Instructional Expenditures	542,640	390,178	-28.1%	-32.8%
Community Service	1,000	0	-100.0%	-100.0%
Operation && Maintenance	859,622	770,364	-10.4%	-16.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	361,624	672,530	86.0%	73.7%
Health	1,597,643	1,583,466	-0.9%	-7.4%
Other Fringe Benefits	741,348	795,287	7.3%	0.2%
Other Undistributed	402,051	301,914	-24.9%	-29.9%
Other	0	1,220,000		
SUBTOTAL	11,484,135	12,848,704	11.9%	4.5%
Transportation	724,221	752,753	3.9%	-2.9%
Debt Service (Principal)	720,000	525,000	-27.1%	-31.9%
Debt Service (Interest)	223,997	148,729	-33.6%	-38.0%
GRAND TOTAL	13,152,353	14,275,186	8.5%	1.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 WHITESBORO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

412902

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,614,734	2,255,196	39.7%	30.5%
REVENUES				
STAR	4,979,445	5,335,288	7.1%	0.1%
State Aid	20,331,186	25,034,350	23.1%	15.0%
State Revenues	25,310,631	30,369,638	20.0%	12.1%
Local Revenues	21,606,481	25,414,230	17.6%	9.9%
Federal Sources	3,621,327	1,451,324	-59.9%	-62.6%
GRAND TOTAL	50,538,439	57,235,192	13.3%	5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	255,801	302,923	18.4%	10.6%
Central Administration	911,176	1,030,092	13.1%	5.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,291,568	18,479,588	1.0%	-5.6%
PPS Instructional Salaries	809,617	856,745	5.8%	-1.2%
Curriculum Development and Supervision	1,025,324	1,017,911	-0.7%	-7.3%
BOCES Instructional Services	6,015,341	6,389,969	6.2%	-0.8%
Tuition 1	449,958	708,385	57.4%	47.1%
Tuition 2	2,440	0	-100.0%	-100.0%
Other Instructional Salaries	2,242,335	1,944,847	-13.3%	-19.0%
Other Instructional Expenditures	1,597,983	1,842,944	15.3%	7.7%
Community Service	0	0		
Operation && Maintenance	3,278,886	3,066,411	-6.5%	-12.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,758,084	3,647,122	107.4%	93.8%
Health	6,700,708	6,574,694	-1.9%	-8.3%
Other Fringe Benefits	2,682,404	2,987,544	11.4%	4.0%
Other Undistributed	1,506,804	1,462,547	-2.9%	-9.3%
Other	0	676,374		
SUBTOTAL	47,528,429	50,988,096	7.3%	0.2%
Transportation	2,243,191	2,541,270	13.3%	5.8%
Debt Service (Principal)	1,429,392	3,417,607	139.1%	123.3%
Debt Service (Interest)	562,674	933,266	65.9%	54.9%
GRAND TOTAL	51,763,686	57,880,239	11.8%	4.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 WEST GENESEE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 420101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,231,999	3,160,286	-25.3%	-30.2%
REVENUES				
STAR	7,794,901	8,532,176	9.5%	2.2%
State Aid	25,796,142	28,644,948	11.0%	3.7%
State Revenues	33,591,043	37,177,124	10.7%	3.4%
Local Revenues	33,285,886	38,552,420	15.8%	8.2%
Federal Sources	5,175,096	1,800,715	-65.2%	-67.5%
GRAND TOTAL	72,052,025	77,530,259	7.6%	0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	102,412	108,788	6.2%	-0.8%
Central Administration	1,119,282	1,276,484	14.0%	6.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	26,174,429	27,006,187	3.2%	-3.6%
PPS Instructional Salaries	1,385,991	1,486,618	7.3%	0.2%
Curriculum Development and Supervision	1,538,922	1,583,885	2.9%	-3.9%
BOCES Instructional Services	4,682,188	6,028,921	28.8%	20.3%
Tuition 1	23,821	0	-100.0%	-100.0%
Tuition 2	0	148,181		
Other Instructional Salaries	3,278,545	3,645,976	11.2%	3.9%
Other Instructional Expenditures	2,669,938	2,980,162	11.6%	4.3%
Community Service	0	0		
Operation && Maintenance	4,632,706	4,108,569	-11.3%	-17.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,552,924	5,485,761	114.9%	100.7%
Health	7,749,690	7,760,889	0.1%	-6.5%
Other Fringe Benefits	4,768,354	5,407,017	13.4%	5.9%
Other Undistributed	600,483	584,173	-2.7%	-9.1%
Other	56	119,530	213346.4	199280.
SUBTOTAL	61,279,741	67,731,141	10.5%	3.2%
Transportation	4,172,599	4,892,380	17.3%	9.5%
Debt Service (Principal)	3,916,245	3,833,855	-2.1%	-8.6%
Debt Service (Interest)	1,739,004	1,035,037	-40.5%	-44.4%
GRAND TOTAL	71,107,589	77,492,413	9.0%	1.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORTH SYRACUSE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 420303

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,842,638	7,110,792	85.0%	72.9%
REVENUES				
STAR	12,914,693	14,065,027	8.9%	1.7%
State Aid	55,460,975	64,903,716	17.0%	9.3%
State Revenues	68,375,668	78,968,743	15.5%	7.9%
Local Revenues	67,416,286	76,653,211	13.7%	6.2%
Federal Sources	9,822,171	5,928,440	-39.6%	-43.6%
GRAND TOTAL	145,614,125	161,550,394	10.9%	3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	474,348	510,878	7.7%	0.6%
Central Administration	1,436,766	1,488,912	3.6%	-3.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	47,253,202	45,498,822	-3.7%	-10.1%
PPS Instructional Salaries	2,396,111	2,502,969	4.5%	-2.4%
Curriculum Development and Supervision	2,941,847	2,435,067	-17.2%	-22.7%
BOCES Instructional Services	8,725,201	11,430,931	31.0%	22.4%
Tuition 1	307,144	407,295	32.6%	23.9%
Tuition 2	0	0		
Other Instructional Salaries	10,552,864	10,203,070	-3.3%	-9.7%
Other Instructional Expenditures	5,521,077	5,199,300	-5.8%	-12.0%
Community Service	0	0		
Operation && Maintenance	10,645,124	8,813,795	-17.2%	-22.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,396,181	8,738,455	98.8%	85.7%
Health	19,461,567	27,381,799	40.7%	31.4%
Other Fringe Benefits	12,027,503	12,560,323	4.4%	-2.5%
Other Undistributed	1,413,335	1,165,344	-17.5%	-23.0%
Other	68,390	336,221	391.6%	359.2%
SUBTOTAL	127,620,660	138,673,181	8.7%	1.5%
Transportation	7,743,134	7,429,572	-4.0%	-10.4%
Debt Service (Principal)	6,931,002	8,605,883	24.2%	16.0%
Debt Service (Interest)	3,185,058	2,235,786	-29.8%	-34.4%
GRAND TOTAL	145,479,854	156,944,422	7.9%	0.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 E SYRACUSE-MIN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 420401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,771,857	3,733,626	34.7%	25.8%
REVENUES				
STAR	5,907,341	6,201,687	5.0%	-1.9%
State Aid	22,611,733	24,177,054	6.9%	-0.1%
State Revenues	28,519,074	30,378,741	6.5%	-0.5%
Local Revenues	38,499,421	41,745,211	8.4%	1.3%
Federal Sources	4,311,786	1,506,861	-65.1%	-67.4%
GRAND TOTAL	71,330,281	73,630,813	3.2%	-3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	249,827	270,153	8.1%	1.0%
Central Administration	1,125,487	1,116,875	-0.8%	-7.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	23,827,931	23,563,544	-1.1%	-7.6%
PPS Instructional Salaries	968,609	1,235,868	27.6%	19.2%
Curriculum Development and Supervision	1,508,005	1,350,664	-10.4%	-16.3%
BOCES Instructional Services	3,450,323	5,626,062	63.1%	52.3%
Tuition 1	6,368	7,594	19.3%	11.4%
Tuition 2	136,277	362,367	165.9%	148.4%
Other Instructional Salaries	4,530,329	4,236,653	-6.5%	-12.6%
Other Instructional Expenditures	1,950,939	1,963,023	0.6%	-6.0%
Community Service	0	0		
Operation && Maintenance	5,235,156	4,103,117	-21.6%	-26.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,321,826	4,885,410	110.4%	96.5%
Health	11,693,957	10,628,732	-9.1%	-15.1%
Other Fringe Benefits	4,544,877	4,925,051	8.4%	1.2%
Other Undistributed	926,478	1,337,559	44.4%	34.9%
Other	0	4,556,298		
SUBTOTAL	62,476,389	70,168,970	12.3%	4.9%
Transportation	3,697,040	3,676,690	-0.6%	-7.1%
Debt Service (Principal)	2,605,164	3,331,482	27.9%	19.5%
Debt Service (Interest)	2,193,243	1,617,258	-26.3%	-31.1%
GRAND TOTAL	70,971,836	78,794,400	11.0%	3.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 JAMESVILLE-DEW

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420411

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,456,991	1,872,776	28.5%	20.1%
REVENUES				
STAR	3,647,206	3,757,386	3.0%	-3.8%
State Aid	11,005,116	11,466,816	4.2%	-2.7%
State Revenues	14,652,322	15,224,202	3.9%	-2.9%
Local Revenues	30,691,056	34,199,081	11.4%	4.1%
Federal Sources	2,934,438	1,356,053	-53.8%	-56.8%
GRAND TOTAL	48,277,816	50,779,336	5.2%	-1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	100,035	176,658	76.6%	65.0%
Central Administration	564,454	569,855	1.0%	-5.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,801,842	17,102,157	1.8%	-4.9%
PPS Instructional Salaries	613,325	901,387	47.0%	37.3%
Curriculum Development and Supervision	1,416,975	1,133,773	-20.0%	-25.3%
BOCES Instructional Services	2,250,155	3,485,488	54.9%	44.7%
Tuition 1	13,692	18,970	38.5%	29.4%
Tuition 2	82,395	736	-99.1%	-99.2%
Other Instructional Salaries	3,134,662	3,307,157	5.5%	-1.4%
Other Instructional Expenditures	2,026,169	1,556,025	-23.2%	-28.3%
Community Service	0	0		
Operation && Maintenance	3,264,374	2,671,394	-18.2%	-23.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,912,065	3,569,579	86.7%	74.4%
Health	6,891,581	7,465,205	8.3%	1.2%
Other Fringe Benefits	2,758,155	3,141,757	13.9%	6.4%
Other Undistributed	818,012	1,872,499	128.9%	113.8%
Other	903,682	398,027	-56.0%	-58.9%
SUBTOTAL	43,551,573	47,370,667	8.8%	1.6%
Transportation	1,784,257	1,999,548	12.1%	4.7%
Debt Service (Principal)	2,985,803	2,645,000	-11.4%	-17.3%
Debt Service (Interest)	882,559	704,969	-20.1%	-25.4%
GRAND TOTAL	49,204,192	52,720,184	7.1%	0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 JORDANELBRIDG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 420501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,151,524	1,370,332	19.0%	11.2%
REVENUES				
STAR	2,155,582	2,266,303	5.1%	-1.8%
State Aid	12,964,825	15,062,982	16.2%	8.5%
State Revenues	15,120,407	17,329,285	14.6%	7.1%
Local Revenues	9,836,525	11,370,268	15.6%	8.0%
Federal Sources	1,687,072	806,661	-52.2%	-55.3%
GRAND TOTAL	26,644,004	29,506,214	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	445,297	534,873	20.1%	12.2%
Central Administration	660,980	706,979	7.0%	-0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,194,034	7,637,723	-6.8%	-12.9%
PPS Instructional Salaries	385,190	377,701	-1.9%	-8.4%
Curriculum Development and Supervision	464,186	453,383	-2.3%	-8.8%
BOCES Instructional Services	2,182,127	2,838,967	30.1%	21.5%
Tuition 1	0	0		
Tuition 2	5,673	108,949	1820.5%	1693.9
Other Instructional Salaries	1,404,902	1,453,564	3.5%	-3.4%
Other Instructional Expenditures	797,016	1,063,661	33.5%	24.7%
Community Service	0	20,643		
Operation && Maintenance	1,573,710	1,653,310	5.1%	-1.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	849,018	1,548,931	82.4%	70.4%
Health	3,035,753	3,423,233	12.8%	5.3%
Other Fringe Benefits	1,478,389	1,506,073	1.9%	-4.8%
Other Undistributed	353,828	821,950	132.3%	117.0%
Other	0	611,699		
SUBTOTAL	21,830,103	24,761,639	13.4%	6.0%
Transportation	1,295,724	1,430,013	10.4%	3.1%
Debt Service (Principal)	2,756,238	2,470,000	-10.4%	-16.3%
Debt Service (Interest)	892,249	695,627	-22.0%	-27.2%
GRAND TOTAL	26,774,314	29,357,279	9.6%	2.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 FABIUS-POMPEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 420601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	644,568	1,056,678	63.9%	53.1%
REVENUES				
STAR	1,314,315	1,348,202	2.6%	-4.2%
State Aid	7,768,493	8,370,804	7.8%	0.7%
State Revenues	9,082,808	9,719,006	7.0%	0.0%
Local Revenues	6,798,212	7,247,147	6.6%	-0.4%
Federal Sources	1,137,141	323,778	-71.5%	-73.4%
GRAND TOTAL	17,018,161	17,289,931	1.6%	-5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	78,092	67,393	-13.7%	-19.4%
Central Administration	440,625	403,894	-8.3%	-14.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,938,459	4,760,704	-3.6%	-10.0%
PPS Instructional Salaries	280,166	298,429	6.5%	-0.5%
Curriculum Development and Supervision	218,452	223,646	2.4%	-4.4%
BOCES Instructional Services	1,340,361	1,344,575	0.3%	-6.3%
Tuition 1	0	15,333		
Tuition 2	0	0		
Other Instructional Salaries	739,101	657,260	-11.1%	-16.9%
Other Instructional Expenditures	373,265	439,467	17.7%	10.0%
Community Service	2,217	2,506	13.0%	5.6%
Operation && Maintenance	1,058,059	916,270	-13.4%	-19.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	501,571	1,015,106	102.4%	89.0%
Health	2,281,956	2,470,604	8.3%	1.1%
Other Fringe Benefits	1,066,956	994,272	-6.8%	-13.0%
Other Undistributed	270,387	323,461	19.6%	11.7%
Other	20,000	0	-100.0%	-100.0%
SUBTOTAL	13,609,667	13,932,920	2.4%	-4.4%
Transportation	1,090,519	1,218,833	11.8%	4.4%
Debt Service (Principal)	1,734,250	1,532,608	-11.6%	-17.5%
Debt Service (Interest)	547,143	351,830	-35.7%	-39.9%
GRAND TOTAL	16,981,579	17,036,191	0.3%	-6.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 WESTHILL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 420701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,887,116	2,842,578	50.6%	40.7%
REVENUES				
STAR	3,375,153	3,631,370	7.6%	0.5%
State Aid	10,911,743	12,413,735	13.8%	6.3%
State Revenues	14,286,896	16,045,105	12.3%	4.9%
Local Revenues	15,084,453	17,139,933	13.6%	6.1%
Federal Sources	2,151,567	659,039	-69.4%	-71.4%
GRAND TOTAL	31,522,916	33,844,077	7.4%	0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	144,766	133,569	-7.7%	-13.8%
Central Administration	556,708	578,698	4.0%	-2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,001,506	8,985,956	-10.2%	-16.1%
PPS Instructional Salaries	607,096	565,449	-6.9%	-13.0%
Curriculum Development and Supervision	824,077	803,110	-2.5%	-9.0%
BOCES Instructional Services	2,258,807	2,571,135	13.8%	6.3%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	2,612,267	2,321,583	-11.1%	-17.0%
Other Instructional Expenditures	1,246,044	973,834	-21.8%	-27.0%
Community Service	0	0		
Operation && Maintenance	2,277,075	1,928,488	-15.3%	-20.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,183,077	2,063,493	74.4%	62.9%
Health	3,956,681	4,331,248	9.5%	2.3%
Other Fringe Benefits	1,771,825	2,170,387	22.5%	14.4%
Other Undistributed	262,249	253,654	-3.3%	-9.7%
Other	1,044,067	341,127	-67.3%	-69.5%
SUBTOTAL	28,746,245	28,021,731	-2.5%	-8.9%
Transportation	1,835,735	1,783,646	-2.8%	-9.2%
Debt Service (Principal)	2,082,183	3,393,034	63.0%	52.2%
Debt Service (Interest)	660,181	1,363,268	106.5%	92.9%
GRAND TOTAL	33,324,344	34,561,679	3.7%	-3.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 SOLVAY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420702

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,404,195	3,094,434	28.7%	20.2%
REVENUES				
STAR	2,551,795	2,604,191	2.1%	-4.7%
State Aid	12,566,131	15,363,127	22.3%	14.2%
State Revenues	15,117,926	17,967,318	18.8%	11.0%
Local Revenues	12,740,685	13,555,703	6.4%	-0.6%
Federal Sources	1,826,315	794,404	-56.5%	-59.4%
GRAND TOTAL	29,684,926	32,317,425	8.9%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	165,213	114,789	-30.5%	-35.1%
Central Administration	762,733	757,954	-0.6%	-7.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,179,506	8,729,839	-4.9%	-11.2%
PPS Instructional Salaries	655,049	666,632	1.8%	-4.9%
Curriculum Development and Supervision	633,324	680,421	7.4%	0.4%
BOCES Instructional Services	2,307,312	2,411,854	4.5%	-2.4%
Tuition 1	0	126,653		
Tuition 2	195,350	0	-100.0%	-100.0%
Other Instructional Salaries	1,371,994	1,541,488	12.4%	4.9%
Other Instructional Expenditures	1,221,119	1,142,154	-6.5%	-12.6%
Community Service	0	0		
Operation && Maintenance	1,724,997	1,621,563	-6.0%	-12.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	975,859	1,883,270	93.0%	80.3%
Health	3,542,468	3,935,437	11.1%	3.8%
Other Fringe Benefits	2,037,822	2,197,095	7.8%	0.7%
Other Undistributed	263,895	320,837	21.6%	13.6%
Other	0	100,000		
SUBTOTAL	25,036,641	26,229,986	4.8%	-2.1%
Transportation	1,291,220	2,010,173	55.7%	45.4%
Debt Service (Principal)	2,085,198	2,570,000	23.2%	15.1%
Debt Service (Interest)	1,301,349	600,294	-53.9%	-56.9%
GRAND TOTAL	29,714,408	31,410,453	5.7%	-1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 LA FAYETTE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420807

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	-985,262	433,087	-144.0%	-141.1%
REVENUES				
STAR	845,361	880,955	4.2%	-2.7%
State Aid	10,161,989	12,391,840	21.9%	13.9%
State Revenues	11,007,350	13,272,795	20.6%	12.6%
Local Revenues	6,508,389	7,799,656	19.8%	11.9%
Federal Sources	1,408,106	366,995	-73.9%	-75.7%
GRAND TOTAL	18,923,845	21,439,446	13.3%	5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	147,200	135,039	-8.3%	-14.3%
Central Administration	479,162	353,724	-26.2%	-31.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,475,933	6,156,856	-4.9%	-11.2%
PPS Instructional Salaries	395,502	432,572	9.4%	2.2%
Curriculum Development and Supervision	455,240	438,228	-3.7%	-10.1%
BOCES Instructional Services	2,046,538	2,082,919	1.8%	-4.9%
Tuition 1	11,221	0	-100.0%	-100.0%
Tuition 2	0	120,672		
Other Instructional Salaries	1,608,928	1,584,883	-1.5%	-8.0%
Other Instructional Expenditures	590,069	795,599	34.8%	25.9%
Community Service	154,448	2,280	-98.5%	-98.6%
Operation && Maintenance	1,599,549	1,417,205	-11.4%	-17.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	736,558	1,409,358	91.3%	78.7%
Health	2,400,087	2,292,806	-4.5%	-10.8%
Other Fringe Benefits	1,422,182	1,420,612	-0.1%	-6.7%
Other Undistributed	265,984	251,908	-5.3%	-11.5%
Other	354,327	290,955	-17.9%	-23.3%
SUBTOTAL	19,142,928	19,185,616	0.2%	-6.4%
Transportation	817,547	805,080	-1.5%	-8.0%
Debt Service (Principal)	1,009,498	1,085,000	7.5%	0.4%
Debt Service (Interest)	437,953	389,684	-11.0%	-16.9%
GRAND TOTAL	21,407,926	21,465,380	0.3%	-6.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 BALDWINSVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 420901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,934,523	4,237,483	7.7%	0.6%
REVENUES				
STAR	8,037,136	8,549,156	6.4%	-0.6%
State Aid	34,699,734	37,724,020	8.7%	1.6%
State Revenues	42,736,870	46,273,176	8.3%	1.1%
Local Revenues	44,369,212	46,686,276	5.2%	-1.7%
Federal Sources	5,238,692	2,069,799	-60.5%	-63.1%
GRAND TOTAL	92,344,774	95,029,251	2.9%	-3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	415,977	302,543	-27.3%	-32.1%
Central Administration	1,330,158	1,476,722	11.0%	3.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	30,967,463	31,614,650	2.1%	-4.6%
PPS Instructional Salaries	1,601,412	1,990,984	24.3%	16.1%
Curriculum Development and Supervision	1,933,989	2,077,245	7.4%	0.3%
BOCES Instructional Services	6,317,693	6,105,525	-3.4%	-9.7%
Tuition 1	510,504	786,932	54.1%	44.0%
Tuition 2	0	0		
Other Instructional Salaries	4,810,128	4,791,460	-0.4%	-7.0%
Other Instructional Expenditures	2,987,467	2,603,751	-12.8%	-18.6%
Community Service	0	36,889		
Operation && Maintenance	5,085,240	4,825,172	-5.1%	-11.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,094,436	6,472,709	109.2%	95.4%
Health	11,711,544	14,553,823	24.3%	16.1%
Other Fringe Benefits	6,271,142	6,630,221	5.7%	-1.2%
Other Undistributed	3,310,055	765,722	-76.9%	-78.4%
Other	9,999	80,353	703.6%	650.7%
SUBTOTAL	80,357,207	85,114,701	5.9%	-1.1%
Transportation	5,783,990	5,283,314	-8.7%	-14.7%
Debt Service (Principal)	4,085,000	4,043,000	-1.0%	-7.6%
Debt Service (Interest)	1,007,419	1,400,339	39.0%	29.8%
GRAND TOTAL	91,233,616	95,841,354	5.1%	-1.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 FAYETTEVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,929,601	4,305,274	47.0%	37.3%
REVENUES				
STAR	6,289,183	6,427,175	2.2%	-4.5%
State Aid	17,425,680	18,851,827	8.2%	1.1%
State Revenues	23,714,863	25,279,002	6.6%	-0.4%
Local Revenues	48,150,123	52,348,425	8.7%	1.6%
Federal Sources	2,647,153	1,240,101	-53.2%	-56.2%
GRAND TOTAL	74,512,139	78,867,528	5.8%	-1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	227,007	345,247	52.1%	42.1%
Central Administration	1,218,074	1,266,937	4.0%	-2.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	23,129,814	24,348,441	5.3%	-1.7%
PPS Instructional Salaries	1,218,850	1,435,073	17.7%	10.0%
Curriculum Development and Supervision	1,639,263	1,728,452	5.4%	-1.5%
BOCES Instructional Services	4,600,172	5,748,720	25.0%	16.7%
Tuition 1	1,534	50,727	3206.8%	2988.9
Tuition 2	49,558	66,273	33.7%	24.9%
Other Instructional Salaries	4,082,875	4,143,221	1.5%	-5.2%
Other Instructional Expenditures	2,774,851	3,163,221	14.0%	6.5%
Community Service	0	0		
Operation && Maintenance	7,195,853	6,456,062	-10.3%	-16.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,362,006	4,898,015	259.6%	235.9%
Health	8,900,143	9,967,807	12.0%	4.6%
Other Fringe Benefits	4,315,415	5,138,729	19.1%	11.2%
Other Undistributed	893,458	1,240,769	38.9%	29.7%
Other	625,000	481,841	-22.9%	-28.0%
SUBTOTAL	62,233,873	70,479,535	13.2%	5.8%
Transportation	4,677,680	4,061,683	-13.2%	-18.9%
Debt Service (Principal)	4,075,000	3,720,000	-8.7%	-14.7%
Debt Service (Interest)	1,144,270	836,251	-26.9%	-31.7%
GRAND TOTAL	72,130,823	79,097,469	9.7%	2.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 MARCELLUS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,361,651	1,532,491	12.5%	5.1%
REVENUES				
STAR	2,601,313	2,812,557	8.1%	1.0%
State Aid	12,401,454	11,735,391	-5.4%	-11.6%
State Revenues	15,002,767	14,547,948	-3.0%	-9.4%
Local Revenues	14,167,592	16,226,987	14.5%	7.0%
Federal Sources	2,312,421	606,163	-73.8%	-75.5%
GRAND TOTAL	31,482,780	31,381,098	-0.3%	-6.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	223,325	215,505	-3.5%	-9.9%
Central Administration	527,298	502,068	-4.8%	-11.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,399,577	10,118,386	-2.7%	-9.1%
PPS Instructional Salaries	706,382	694,323	-1.7%	-8.2%
Curriculum Development and Supervision	654,793	700,217	6.9%	-0.1%
BOCES Instructional Services	1,545,621	2,184,666	41.3%	32.0%
Tuition 1	25,127	60,336	140.1%	124.3%
Tuition 2	0	0		
Other Instructional Salaries	1,424,658	1,569,410	10.2%	2.9%
Other Instructional Expenditures	1,240,906	942,188	-24.1%	-29.1%
Community Service	0	0		
Operation && Maintenance	2,604,468	2,166,010	-16.8%	-22.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,105,319	2,100,607	90.0%	77.5%
Health	3,243,313	3,092,843	-4.6%	-10.9%
Other Fringe Benefits	2,129,144	2,354,186	10.6%	3.3%
Other Undistributed	591,222	444,326	-24.8%	-29.8%
Other	84,000	100,000	19.0%	11.2%
SUBTOTAL	26,505,153	27,245,071	2.8%	-4.0%
Transportation	1,666,676	1,538,037	-7.7%	-13.8%
Debt Service (Principal)	2,113,480	2,380,464	12.6%	5.2%
Debt Service (Interest)	1,300,638	530,930	-59.2%	-61.9%
GRAND TOTAL	31,585,947	31,694,502	0.3%	-6.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 ONONDAGA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 421201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,272,936	978,556	-56.9%	-59.8%
REVENUES				
STAR	1,938,962	1,981,880	2.2%	-4.5%
State Aid	7,814,169	8,945,485	14.5%	6.9%
State Revenues	9,753,131	10,927,365	12.0%	4.7%
Local Revenues	7,835,403	8,351,748	6.6%	-0.4%
Federal Sources	959,316	397,954	-58.5%	-61.3%
GRAND TOTAL	18,547,850	19,677,067	6.1%	-0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	238,573	125,015	-47.6%	-51.1%
Central Administration	505,780	508,145	0.5%	-6.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,021,593	5,103,969	1.6%	-5.1%
PPS Instructional Salaries	301,236	381,641	26.7%	18.3%
Curriculum Development and Supervision	436,068	418,090	-4.1%	-10.4%
BOCES Instructional Services	2,151,236	2,228,358	3.6%	-3.2%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,023,434	1,103,366	7.8%	0.7%
Other Instructional Expenditures	766,185	745,389	-2.7%	-9.1%
Community Service	0	0		
Operation && Maintenance	1,504,362	1,382,643	-8.1%	-14.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	550,762	1,092,424	98.3%	85.3%
Health	1,437,087	1,449,695	0.9%	-5.8%
Other Fringe Benefits	1,113,536	1,487,748	33.6%	24.8%
Other Undistributed	178,957	291,049	62.6%	51.9%
Other	98,878	553,910	460.2%	423.3%
SUBTOTAL	15,327,687	16,871,442	10.1%	2.8%
Transportation	1,372,021	1,364,940	-0.5%	-7.1%
Debt Service (Principal)	1,010,000	1,350,000	33.7%	24.9%
Debt Service (Interest)	623,715	795,275	27.5%	19.1%
GRAND TOTAL	18,333,423	20,381,657	11.2%	3.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 LIVERPOOL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 421501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,137,559	6,223,041	21.1%	13.1%
REVENUES				
STAR	11,736,510	12,728,369	8.5%	1.3%
State Aid	48,508,849	52,637,982	8.5%	1.4%
State Revenues	60,245,359	65,366,351	8.5%	1.4%
Local Revenues	62,018,898	71,389,400	15.1%	7.5%
Federal Sources	7,972,462	3,570,141	-55.2%	-58.2%
GRAND TOTAL	130,236,719	140,325,892	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	664,756	775,486	16.7%	9.0%
Central Administration	1,306,121	1,539,533	17.9%	10.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	43,809,937	45,465,046	3.8%	-3.1%
PPS Instructional Salaries	2,561,710	2,657,624	3.7%	-3.1%
Curriculum Development and Supervision	3,259,951	2,723,798	-16.4%	-22.0%
BOCES Instructional Services	9,882,754	7,030,583	-28.9%	-33.5%
Tuition 1	8,466	815	-90.4%	-91.0%
Tuition 2	257,795	251,904	-2.3%	-8.7%
Other Instructional Salaries	7,266,977	7,511,315	3.4%	-3.4%
Other Instructional Expenditures	2,860,724	3,097,316	8.3%	1.1%
Community Service	0	0		
Operation && Maintenance	9,986,168	8,220,262	-17.7%	-23.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,754,353	8,834,768	53.5%	43.4%
Health	19,871,723	23,219,608	16.8%	9.1%
Other Fringe Benefits	10,255,472	11,435,831	11.5%	4.2%
Other Undistributed	1,439,714	2,137,539	48.5%	38.7%
Other	4,131,495	57,603	-98.6%	-98.7%
SUBTOTAL	123,318,116	124,959,031	1.3%	-5.3%
Transportation	5,795,656	5,701,158	-1.6%	-8.1%
Debt Service (Principal)	6,030,817	8,511,601	41.1%	31.8%
Debt Service (Interest)	2,226,062	1,883,352	-15.4%	-21.0%
GRAND TOTAL	137,370,651	141,055,142	2.7%	-4.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 LYNCOURT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421504

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,101,750	1,503,277	36.4%	27.5%
REVENUES				
STAR	1,294,832	1,355,090	4.7%	-2.2%
State Aid	2,514,186	3,471,769	38.1%	29.0%
State Revenues	3,809,018	4,826,859	26.7%	18.4%
Local Revenues	4,057,481	5,563,680	37.1%	28.1%
Federal Sources	472,651	237,808	-49.7%	-53.0%
GRAND TOTAL	8,339,150	10,628,347	27.5%	19.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	129,289	61,980	-52.1%	-55.2%
Central Administration	266,032	357,600	34.4%	25.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,987,647	2,356,452	18.6%	10.7%
PPS Instructional Salaries	102,208	108,381	6.0%	-0.9%
Curriculum Development and Supervision	125,027	119,797	-4.2%	-10.5%
BOCES Instructional Services	583,352	634,535	8.8%	1.6%
Tuition 1	862,147	900,136	4.4%	-2.5%
Tuition 2	0	0		
Other Instructional Salaries	653,038	443,920	-32.0%	-36.5%
Other Instructional Expenditures	190,301	203,299	6.8%	-0.2%
Community Service	21,900	85,162	288.9%	263.2%
Operation && Maintenance	489,429	445,488	-9.0%	-15.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	182,313	502,173	175.4%	157.3%
Health	1,016,543	1,120,713	10.2%	3.0%
Other Fringe Benefits	306,883	438,308	42.8%	33.4%
Other Undistributed	215,538	286,727	33.0%	24.3%
Other	0	371,586		
SUBTOTAL	7,131,647	8,436,257	18.3%	10.5%
Transportation	409,209	495,797	21.2%	13.2%
Debt Service (Principal)	215,000	520,000	141.9%	125.9%
Debt Service (Interest)	172,927	249,938	44.5%	35.0%
GRAND TOTAL	7,928,783	9,701,992	22.4%	14.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 SKANEATELES

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 421601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	966,699	1,282,883	32.7%	24.0%
REVENUES				
STAR	1,384,936	1,370,589	-1.0%	-7.6%
State Aid	5,348,453	6,481,212	21.2%	13.2%
State Revenues	6,733,389	7,851,801	16.6%	8.9%
Local Revenues	20,501,377	23,357,457	13.9%	6.4%
Federal Sources	1,050,693	472,994	-55.0%	-57.9%
GRAND TOTAL	28,285,459	31,682,252	12.0%	4.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	198,074	187,163	-5.5%	-11.7%
Central Administration	870,533	857,581	-1.5%	-8.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,071,165	8,380,851	-7.6%	-13.7%
PPS Instructional Salaries	570,942	515,417	-9.7%	-15.7%
Curriculum Development and Supervision	957,086	844,120	-11.8%	-17.6%
BOCES Instructional Services	1,347,031	1,281,041	-4.9%	-11.2%
Tuition 1	445	22,020	4848.3%	4522.2
Tuition 2	0	0		
Other Instructional Salaries	1,962,694	1,975,687	0.7%	-6.0%
Other Instructional Expenditures	917,541	882,581	-3.8%	-10.1%
Community Service	0	0		
Operation && Maintenance	2,059,691	1,872,810	-9.1%	-15.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	973,917	1,800,206	84.8%	72.7%
Health	2,657,815	2,891,504	8.8%	1.6%
Other Fringe Benefits	1,652,810	1,587,277	-4.0%	-10.3%
Other Undistributed	536,105	758,793	41.5%	32.2%
Other	0	75,000		
SUBTOTAL	23,775,849	23,932,051	0.7%	-6.0%
Transportation	1,231,147	1,301,406	5.7%	-1.3%
Debt Service (Principal)	2,753,752	3,111,729	13.0%	5.6%
Debt Service (Interest)	1,312,649	877,459	-33.2%	-37.6%
GRAND TOTAL	29,073,397	29,222,645	0.5%	-6.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 SYRACUSE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421800

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	0			
REVENUES				
STAR	7,216,853	6,455,338	-10.6%	-16.4%
State Aid	260,248,262	304,709,760	17.1%	9.4%
State Revenues	267,465,115	311,165,098	16.3%	8.7%
Local Revenues	80,041,710	73,995,883	-7.6%	-13.6%
Federal Sources	56,447,832	48,404,732	-14.2%	-19.9%
GRAND TOTAL	403,954,657	433,565,713	7.3%	0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,111,164	1,023,978	-7.8%	-13.9%
Central Administration	5,584,601	7,393,632	32.4%	23.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	151,471,508	138,621,763	-8.5%	-14.5%
PPS Instructional Salaries	4,801,365	7,263,395	51.3%	41.3%
Curriculum Development and Supervision	11,233,616	11,268,652	0.3%	-6.3%
BOCES Instructional Services	2,381,124	3,863,220	62.2%	51.6%
Tuition 1	1,758,948	384,991	-78.1%	-79.6%
Tuition 2	0	458,070		
Other Instructional Salaries	26,169,749	23,962,281	-8.4%	-14.5%
Other Instructional Expenditures	34,014,628	58,823,017	72.9%	61.5%
Community Service	1,700,650	960,432	-43.5%	-47.2%
Operation && Maintenance	24,368,654	21,103,319	-13.4%	-19.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	12,461,927	22,866,858	83.5%	71.4%
Health	48,390,462	52,319,728	8.1%	1.0%
Other Fringe Benefits	41,382,529	35,861,969	-13.3%	-19.1%
Other Undistributed	8,229,799	9,002,494	9.4%	2.2%
Other	2,912,103	3,334,187	14.5%	6.9%
SUBTOTAL	377,972,827	398,511,986	5.4%	-1.5%
Transportation	18,921,193	20,364,091	7.6%	0.5%
Debt Service (Principal)	11,133,515	13,632,606	22.4%	14.4%
Debt Service (Interest)	6,946,352	7,788,656	12.1%	4.7%
GRAND TOTAL	414,973,887	440,297,339	6.1%	-0.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 TULLY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421902

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	486,122	731,374	50.5%	40.5%
REVENUES				
STAR	1,054,710	1,124,770	6.6%	-0.4%
State Aid	7,670,311	8,701,033	13.4%	6.0%
State Revenues	8,725,021	9,825,803	12.6%	5.2%
Local Revenues	7,583,832	8,926,176	17.7%	9.9%
Federal Sources	1,129,522	418,105	-63.0%	-65.4%
GRAND TOTAL	17,438,375	19,170,084	9.9%	2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	91,960	78,751	-14.4%	-20.0%
Central Administration	405,679	427,845	5.5%	-1.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,394,968	5,121,699	-5.1%	-11.3%
PPS Instructional Salaries	253,965	263,766	3.9%	-3.0%
Curriculum Development and Supervision	374,711	292,936	-21.8%	-27.0%
BOCES Instructional Services	1,657,759	2,410,305	45.4%	35.8%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	816,409	764,432	-6.4%	-12.5%
Other Instructional Expenditures	644,599	556,967	-13.6%	-19.3%
Community Service	0	0		
Operation && Maintenance	1,413,702	1,186,930	-16.0%	-21.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	557,849	1,072,924	92.3%	79.7%
Health	1,884,274	1,797,498	-4.6%	-10.9%
Other Fringe Benefits	875,407	972,078	11.0%	3.7%
Other Undistributed	540,293	254,775	-52.8%	-56.0%
Other	149,334	0	-100.0%	-100.0%
SUBTOTAL	15,060,909	15,200,906	0.9%	-5.7%
Transportation	1,251,052	1,134,795	-9.3%	-15.3%
Debt Service (Principal)	1,374,906	1,598,829	16.3%	8.6%
Debt Service (Interest)	553,827	409,013	-26.1%	-31.0%
GRAND TOTAL	18,240,694	18,343,543	0.6%	-6.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 CANANDAIGUA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 430300

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,552,418	2,828,869	-20.4%	-25.6%
REVENUES				
STAR	3,654,964	4,165,627	14.0%	6.5%
State Aid	22,584,856	24,685,497	9.3%	2.1%
State Revenues	26,239,820	28,851,124	10.0%	2.7%
Local Revenues	33,542,165	39,700,248	18.4%	10.6%
Federal Sources	4,543,558	1,782,195	-60.8%	-63.4%
GRAND TOTAL	64,325,543	70,333,567	9.3%	2.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	281,788	364,310	29.3%	20.8%
Central Administration	1,274,284	955,909	-25.0%	-29.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,336,727	20,719,716	1.9%	-4.8%
PPS Instructional Salaries	1,672,421	1,834,950	9.7%	2.5%
Curriculum Development and Supervision	1,391,278	1,327,328	-4.6%	-10.9%
BOCES Instructional Services	4,690,545	4,462,888	-4.9%	-11.1%
Tuition 1	967,171	85,672	-91.1%	-91.7%
Tuition 2	0	769,122		
Other Instructional Salaries	3,742,055	4,985,796	33.2%	24.5%
Other Instructional Expenditures	2,815,162	2,148,664	-23.7%	-28.7%
Community Service	149,887	91,971	-38.6%	-42.7%
Operation && Maintenance	3,646,257	3,556,095	-2.5%	-8.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,983,761	4,304,602	117.0%	102.7%
Health	5,779,461	7,967,941	37.9%	28.8%
Other Fringe Benefits	4,056,133	4,613,632	13.7%	6.2%
Other Undistributed	908,913	1,102,621	21.3%	13.3%
Other	165,096	4,969,582	2910.1%	2711.7
SUBTOTAL	53,860,939	64,260,799	19.3%	11.4%
Transportation	2,824,677	2,822,984	-0.1%	-6.6%
Debt Service (Principal)	3,145,316	3,984,076	26.7%	18.3%
Debt Service (Interest)	1,661,683	1,255,620	-24.4%	-29.4%
GRAND TOTAL	61,492,615	72,323,479	17.6%	9.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 EAST BLOOMFIEL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 430501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	724,411	827,809	14.3%	6.7%
REVENUES				
STAR	1,445,699	1,545,021	6.9%	-0.2%
State Aid	9,272,169	9,502,750	2.5%	-4.3%
State Revenues	10,717,868	11,047,771	3.1%	-3.7%
Local Revenues	7,600,807	8,065,899	6.1%	-0.9%
Federal Sources	1,783,013	438,154	-75.4%	-77.0%
GRAND TOTAL	20,101,688	19,551,824	-2.7%	-9.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	78,250	60,698	-22.4%	-27.5%
Central Administration	439,438	436,868	-0.6%	-7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,882,398	5,577,073	-5.2%	-11.4%
PPS Instructional Salaries	405,692	416,064	2.6%	-4.2%
Curriculum Development and Supervision	498,027	395,833	-20.5%	-25.8%
BOCES Instructional Services	1,835,651	1,932,193	5.3%	-1.7%
Tuition 1	18,263	23,833	30.5%	21.9%
Tuition 2	29,670	46,386	56.3%	46.0%
Other Instructional Salaries	933,095	893,476	-4.2%	-10.6%
Other Instructional Expenditures	1,224,999	561,428	-54.2%	-57.2%
Community Service	0	0		
Operation && Maintenance	1,036,120	752,704	-27.4%	-32.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	562,903	1,229,071	118.3%	104.0%
Health	1,586,472	2,026,046	27.7%	19.3%
Other Fringe Benefits	1,044,106	995,620	-4.6%	-10.9%
Other Undistributed	410,235	397,940	-3.0%	-9.4%
Other	192,040	253,156	31.8%	23.1%
SUBTOTAL	16,177,359	15,998,389	-1.1%	-7.6%
Transportation	915,483	799,831	-12.6%	-18.4%
Debt Service (Principal)	1,933,664	2,157,617	11.6%	4.2%
Debt Service (Interest)	760,817	529,331	-30.4%	-35.0%
GRAND TOTAL	19,787,323	19,485,168	-1.5%	-8.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 GENEVA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 430700

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,991,800	1,951,406	-2.0%	-8.5%
REVENUES				
STAR	2,855,425	2,983,170	4.5%	-2.4%
State Aid	24,338,325	29,428,257	20.9%	12.9%
State Revenues	27,193,750	32,411,427	19.2%	11.3%
Local Revenues	14,357,098	18,055,556	25.8%	17.5%
Federal Sources	4,693,932	4,830,312	2.9%	-3.9%
GRAND TOTAL	46,244,780	55,297,295	19.6%	11.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	297,949	176,415	-40.8%	-44.7%
Central Administration	812,837	1,288,742	58.5%	48.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,074,513	13,472,768	3.0%	-3.7%
PPS Instructional Salaries	726,190	555,879	-23.5%	-28.5%
Curriculum Development and Supervision	854,213	1,039,925	21.7%	13.7%
BOCES Instructional Services	4,945,616	5,744,264	16.1%	8.5%
Tuition 1	650	3,591	452.5%	416.1%
Tuition 2	196,949	242,939	23.4%	15.2%
Other Instructional Salaries	2,957,195	2,693,893	-8.9%	-14.9%
Other Instructional Expenditures	2,653,394	3,158,272	19.0%	11.2%
Community Service	0	0		
Operation && Maintenance	3,385,507	2,309,202	-31.8%	-36.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,344,132	2,603,644	93.7%	80.9%
Health	5,485,647	6,542,150	19.3%	11.4%
Other Fringe Benefits	2,379,664	3,315,361	39.3%	30.1%
Other Undistributed	1,105,686	1,413,434	27.8%	19.4%
Other	0	338,258		
SUBTOTAL	40,220,142	44,898,737	11.6%	4.3%
Transportation	1,600,484	1,528,116	-4.5%	-10.8%
Debt Service (Principal)	2,783,045	3,937,023	41.5%	32.1%
Debt Service (Interest)	1,595,258	1,405,162	-11.9%	-17.7%
GRAND TOTAL	46,198,929	51,769,038	12.1%	4.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 GORHAM-MIDDLES

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 430901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,139,059	1,333,599	17.1%	9.4%
REVENUES				
STAR	1,481,205	1,537,358	3.8%	-3.0%
State Aid	14,888,418	15,575,028	4.6%	-2.3%
State Revenues	16,369,623	17,112,386	4.5%	-2.4%
Local Revenues	11,496,633	12,626,980	9.8%	2.6%
Federal Sources	1,648,778	946,456	-42.6%	-46.4%
GRAND TOTAL	29,515,034	30,685,822	4.0%	-2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	159,996	107,517	-32.8%	-37.2%
Central Administration	437,144	619,081	41.6%	32.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,586,700	7,374,790	-2.8%	-9.2%
PPS Instructional Salaries	326,320	413,231	26.6%	18.3%
Curriculum Development and Supervision	368,394	463,703	25.9%	17.6%
BOCES Instructional Services	4,185,523	4,363,224	4.2%	-2.6%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,878,389	1,981,718	5.5%	-1.5%
Other Instructional Expenditures	904,076	1,040,222	15.1%	7.5%
Community Service	11,108	10,077	-9.3%	-15.3%
Operation && Maintenance	2,141,515	1,812,271	-15.4%	-21.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	766,284	1,582,482	106.5%	92.9%
Health	2,614,661	3,390,089	29.7%	21.1%
Other Fringe Benefits	1,446,857	1,814,892	25.4%	17.2%
Other Undistributed	585,108	569,927	-2.6%	-9.0%
Other	100,000	656,950	557.0%	513.7%
SUBTOTAL	23,512,075	26,200,174	11.4%	4.1%
Transportation	1,660,265	1,542,782	-7.1%	-13.2%
Debt Service (Principal)	2,512,087	2,344,750	-6.7%	-12.8%
Debt Service (Interest)	994,856	565,494	-43.2%	-46.9%
GRAND TOTAL	28,679,283	30,653,200	6.9%	-0.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 MANCHSTR-SHRTS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

431101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	567,711	660,090	16.3%	8.6%
REVENUES				
STAR	1,574,432	1,700,203	8.0%	0.9%
State Aid	6,881,703	7,849,374	14.1%	6.5%
State Revenues	8,456,135	9,549,577	12.9%	5.5%
Local Revenues	5,864,051	6,387,003	8.9%	1.7%
Federal Sources	896,182	380,566	-57.5%	-60.3%
GRAND TOTAL	15,216,368	16,317,146	7.2%	0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	66,078	82,033	24.1%	16.0%
Central Administration	342,465	293,305	-14.4%	-20.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,469,930	3,789,253	-15.2%	-20.8%
PPS Instructional Salaries	168,245	272,710	62.1%	51.4%
Curriculum Development and Supervision	464,363	339,350	-26.9%	-31.7%
BOCES Instructional Services	2,043,231	2,254,401	10.3%	3.1%
Tuition 1	100,518	204,245	103.2%	89.8%
Tuition 2	0	0		
Other Instructional Salaries	1,012,936	890,570	-12.1%	-17.9%
Other Instructional Expenditures	575,375	451,305	-21.6%	-26.7%
Community Service	0	0		
Operation && Maintenance	1,041,091	867,219	-16.7%	-22.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	459,082	827,583	80.3%	68.4%
Health	1,277,262	1,607,409	25.8%	17.6%
Other Fringe Benefits	752,163	808,651	7.5%	0.4%
Other Undistributed	350,917	466,504	32.9%	24.2%
Other	290,716	277,176	-4.7%	-10.9%
SUBTOTAL	13,414,372	13,431,714	0.1%	-6.5%
Transportation	548,750	561,410	2.3%	-4.4%
Debt Service (Principal)	940,000	1,080,000	14.9%	7.3%
Debt Service (Interest)	383,931	203,000	-47.1%	-50.6%
GRAND TOTAL	15,287,053	15,276,124	-0.1%	-6.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 NAPLES

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 431201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	731,341	870,603	19.0%	11.2%
REVENUES				
STAR	905,670	952,554	5.2%	-1.8%
State Aid	5,900,860	7,459,773	26.4%	18.1%
State Revenues	6,806,530	8,412,327	23.6%	15.4%
Local Revenues	8,445,539	10,375,708	22.9%	14.8%
Federal Sources	969,669	448,325	-53.8%	-56.8%
GRAND TOTAL	16,221,738	19,236,360	18.6%	10.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	138,161	149,935	8.5%	1.4%
Central Administration	434,558	431,421	-0.7%	-7.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,820,541	4,443,760	-7.8%	-13.9%
PPS Instructional Salaries	188,515	319,490	69.5%	58.3%
Curriculum Development and Supervision	169,667	196,204	15.6%	8.0%
BOCES Instructional Services	1,335,499	1,470,436	10.1%	2.8%
Tuition 1	88,505	43,890	-50.4%	-53.7%
Tuition 2	0	66,540		
Other Instructional Salaries	1,271,455	1,219,469	-4.1%	-10.4%
Other Instructional Expenditures	478,855	624,753	30.5%	21.9%
Community Service	2,184	3,134	43.5%	34.0%
Operation && Maintenance	876,094	883,793	0.9%	-5.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	500,983	963,061	92.2%	79.6%
Health	1,922,362	2,561,029	33.2%	24.4%
Other Fringe Benefits	839,824	980,395	16.7%	9.0%
Other Undistributed	324,927	398,899	22.8%	14.7%
Other	600,000	40,000	-93.3%	-93.8%
SUBTOTAL	13,992,130	14,796,209	5.7%	-1.2%
Transportation	767,264	680,723	-11.3%	-17.1%
Debt Service (Principal)	940,309	2,119,084	125.4%	110.5%
Debt Service (Interest)	277,812	716,747	158.0%	141.0%
GRAND TOTAL	15,977,515	18,312,763	14.6%	7.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 PHELPS-CLIFTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 431301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,029,827	1,459,919	41.8%	32.4%
REVENUES				
STAR	2,485,634	2,642,342	6.3%	-0.7%
State Aid	19,174,512	19,170,982	0.0%	-6.6%
State Revenues	21,660,146	21,813,324	0.7%	-5.9%
Local Revenues	10,657,413	11,544,619	8.3%	1.2%
Federal Sources	2,062,424	838,575	-59.3%	-62.0%
GRAND TOTAL	34,379,983	34,196,518	-0.5%	-7.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	284,297	140,064	-50.7%	-54.0%
Central Administration	567,326	638,194	12.5%	5.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,208,597	8,701,511	-5.5%	-11.7%
PPS Instructional Salaries	398,554	485,621	21.8%	13.8%
Curriculum Development and Supervision	486,278	598,190	23.0%	14.9%
BOCES Instructional Services	4,071,140	4,192,571	3.0%	-3.8%
Tuition 1	8,927	210,651	2259.7%	2104.2
Tuition 2	109,776	6,867	-93.7%	-94.2%
Other Instructional Salaries	1,655,153	1,699,736	2.7%	-4.1%
Other Instructional Expenditures	1,042,522	846,991	-18.8%	-24.1%
Community Service	81,266	85,087	4.7%	-2.2%
Operation && Maintenance	1,692,199	1,520,358	-10.2%	-16.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,045,537	1,775,754	69.8%	58.6%
Health	4,508,640	4,868,172	8.0%	0.9%
Other Fringe Benefits	1,816,354	1,793,266	-1.3%	-7.8%
Other Undistributed	635,306	760,256	19.7%	11.8%
Other	249,738	231,470	-7.3%	-13.4%
SUBTOTAL	27,861,610	28,554,759	2.5%	-4.3%
Transportation	1,407,650	1,406,218	-0.1%	-6.7%
Debt Service (Principal)	3,315,000	2,340,000	-29.4%	-34.1%
Debt Service (Interest)	1,583,156	787,938	-50.2%	-53.5%
GRAND TOTAL	34,167,416	33,088,915	-3.2%	-9.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 HONEOYE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 431401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,096,189	846,877	-22.7%	-27.8%
REVENUES				
STAR	1,142,370	1,159,191	1.5%	-5.2%
State Aid	6,830,908	6,890,723	0.9%	-5.8%
State Revenues	7,973,278	8,049,914	1.0%	-5.7%
Local Revenues	8,034,234	8,697,518	8.3%	1.1%
Federal Sources	828,686	413,797	-50.1%	-53.4%
GRAND TOTAL	16,836,198	17,161,229	1.9%	-4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	112,484	118,179	5.1%	-1.9%
Central Administration	374,713	404,377	7.9%	0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,147,908	5,093,883	-1.0%	-7.6%
PPS Instructional Salaries	306,286	321,110	4.8%	-2.1%
Curriculum Development and Supervision	274,934	264,967	-3.6%	-10.0%
BOCES Instructional Services	1,293,716	1,442,749	11.5%	4.2%
Tuition 1	3,000	11,526	284.2%	258.9%
Tuition 2	149,519	278,076	86.0%	73.7%
Other Instructional Salaries	851,481	783,441	-8.0%	-14.1%
Other Instructional Expenditures	652,281	477,853	-26.7%	-31.6%
Community Service	0	0		
Operation && Maintenance	1,036,636	1,079,213	4.1%	-2.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	516,616	991,316	91.9%	79.2%
Health	1,730,911	2,132,837	23.2%	15.1%
Other Fringe Benefits	856,741	981,185	14.5%	7.0%
Other Undistributed	380,835	352,405	-7.5%	-13.6%
Other	63,009	50,000	-20.6%	-25.9%
SUBTOTAL	13,751,070	14,783,117	7.5%	0.4%
Transportation	1,016,677	1,033,845	1.7%	-5.0%
Debt Service (Principal)	1,700,000	1,656,217	-2.6%	-9.0%
Debt Service (Interest)	379,185	93,017	-75.5%	-77.1%
GRAND TOTAL	16,846,932	17,566,196	4.3%	-2.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 VICTOR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 431701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,241,835	2,558,787	14.1%	6.6%
REVENUES				
STAR	3,501,288	3,776,982	7.9%	0.8%
State Aid	16,728,141	20,941,529	25.2%	16.9%
State Revenues	20,229,429	24,718,511	22.2%	14.1%
Local Revenues	32,586,890	37,391,508	14.7%	7.2%
Federal Sources	2,525,720	1,094,505	-56.7%	-59.5%
GRAND TOTAL	55,342,039	63,204,524	14.2%	6.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	225,388	275,570	22.3%	14.2%
Central Administration	729,220	840,433	15.3%	7.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,585,558	19,847,980	6.8%	-0.2%
PPS Instructional Salaries	1,247,656	1,475,256	18.2%	10.5%
Curriculum Development and Supervision	1,360,083	1,517,708	11.6%	4.2%
BOCES Instructional Services	1,857,518	2,526,227	36.0%	27.0%
Tuition 1	0	0		
Tuition 2	458,789	625,534	36.3%	27.4%
Other Instructional Salaries	3,755,371	4,358,434	16.1%	8.4%
Other Instructional Expenditures	2,401,731	1,726,180	-28.1%	-32.9%
Community Service	6,652	9,071	36.4%	27.4%
Operation && Maintenance	3,212,521	3,012,676	-6.2%	-12.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,860,536	4,106,031	120.7%	106.1%
Health	5,818,717	8,072,700	38.7%	29.6%
Other Fringe Benefits	3,141,271	3,795,055	20.8%	12.9%
Other Undistributed	1,210,550	1,367,418	13.0%	5.5%
Other	0	0		
SUBTOTAL	45,871,561	53,556,273	16.8%	9.1%
Transportation	2,379,890	2,607,998	9.6%	2.4%
Debt Service (Principal)	4,222,225	5,966,403	41.3%	32.0%
Debt Service (Interest)	1,709,119	1,089,336	-36.3%	-40.5%
GRAND TOTAL	54,182,795	63,220,010	16.7%	9.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 WASHINGTONVILL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 440102

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,492,917	3,493,709	0.0%	-6.6%
REVENUES				
STAR	6,240,818	6,650,039	6.6%	-0.5%
State Aid	26,543,719	28,367,678	6.9%	-0.2%
State Revenues	32,784,537	35,017,717	6.8%	-0.2%
Local Revenues	44,926,187	48,361,562	7.6%	0.6%
Federal Sources	3,174,947	1,454,481	-54.2%	-57.2%
GRAND TOTAL	80,885,671	84,833,760	4.9%	-2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	278,373	253,859	-8.8%	-14.8%
Central Administration	1,119,787	1,090,683	-2.6%	-9.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,793,139	25,615,283	-0.7%	-7.2%
PPS Instructional Salaries	2,195,759	2,039,804	-7.1%	-13.2%
Curriculum Development and Supervision	2,761,334	2,760,986	0.0%	-6.6%
BOCES Instructional Services	5,963,132	6,324,735	6.1%	-0.9%
Tuition 1	7,919	208,166	2528.7%	2355.5
Tuition 2	812,494	557,798	-31.3%	-35.9%
Other Instructional Salaries	6,005,866	5,630,841	-6.2%	-12.4%
Other Instructional Expenditures	2,758,335	2,075,425	-24.8%	-29.7%
Community Service	0	0		
Operation && Maintenance	4,557,793	5,061,595	11.1%	3.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,796,508	5,780,241	106.7%	93.1%
Health	10,584,438	11,574,790	9.4%	2.2%
Other Fringe Benefits	5,098,184	5,698,172	11.8%	4.4%
Other Undistributed	1,517,314	1,619,771	6.8%	-0.3%
Other	64,037	429,167	570.2%	526.0%
SUBTOTAL	72,314,412	76,721,316	6.1%	-0.9%
Transportation	4,570,361	4,746,025	3.8%	-3.0%
Debt Service (Principal)	2,840,880	2,301,664	-19.0%	-24.3%
Debt Service (Interest)	1,235,805	592,576	-52.0%	-55.2%
GRAND TOTAL	80,961,458	84,361,581	4.2%	-2.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHESTER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 440201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,385,374	2,297,208	65.8%	54.9%
REVENUES				
STAR	1,497,160	1,566,169	4.6%	-2.3%
State Aid	5,329,079	6,755,707	26.8%	18.4%
State Revenues	6,826,239	8,321,876	21.9%	13.9%
Local Revenues	13,714,328	15,837,355	15.5%	7.9%
Federal Sources	771,569	362,993	-53.0%	-56.1%
GRAND TOTAL	21,312,136	24,522,224	15.1%	7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	71,767	82,963	15.6%	8.0%
Central Administration	573,723	549,061	-4.3%	-10.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,728,298	6,143,104	7.2%	0.2%
PPS Instructional Salaries	476,238	378,564	-20.5%	-25.7%
Curriculum Development and Supervision	419,756	420,241	0.1%	-6.5%
BOCES Instructional Services	2,759,321	2,845,048	3.1%	-3.7%
Tuition 1	378,739	0	-100.0%	-100.0%
Tuition 2	214,331	732,261	241.6%	219.1%
Other Instructional Salaries	1,211,885	1,189,931	-1.8%	-8.3%
Other Instructional Expenditures	761,570	860,065	12.9%	5.5%
Community Service	0	0		
Operation && Maintenance	1,285,119	1,803,223	40.3%	31.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	446,538	1,280,337	186.7%	167.8%
Health	2,126,024	2,423,803	14.0%	6.5%
Other Fringe Benefits	1,237,975	1,190,021	-3.9%	-10.2%
Other Undistributed	412,648	508,808	23.3%	15.2%
Other	0	0		
SUBTOTAL	18,103,932	20,407,430	12.7%	5.3%
Transportation	1,795,662	1,317,479	-26.6%	-31.5%
Debt Service (Principal)	775,000	975,000	25.8%	17.5%
Debt Service (Interest)	1,259,744	855,125	-32.1%	-36.6%
GRAND TOTAL	21,934,338	23,555,034	7.4%	0.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 CORNWALL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

440301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,255,181	2,532,813	12.3%	4.9%
REVENUES				
STAR	4,096,268	4,262,144	4.0%	-2.8%
State Aid	14,859,765	18,175,800	22.3%	14.3%
State Revenues	18,956,033	22,437,944	18.4%	10.6%
Local Revenues	35,865,924	41,077,969	14.5%	7.0%
Federal Sources	2,100,813	958,635	-54.4%	-57.4%
GRAND TOTAL	56,922,770	64,474,548	13.3%	5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	246,210	229,859	-6.6%	-12.8%
Central Administration	640,606	639,388	-0.2%	-6.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,422,665	20,543,771	11.5%	4.2%
PPS Instructional Salaries	1,686,264	1,505,878	-10.7%	-16.6%
Curriculum Development and Supervision	1,684,233	2,034,045	20.8%	12.8%
BOCES Instructional Services	4,229,675	4,849,391	14.7%	7.1%
Tuition 1	191,978	269,421	40.3%	31.1%
Tuition 2	726,071	1,329,559	83.1%	71.0%
Other Instructional Salaries	4,236,543	4,618,949	9.0%	1.8%
Other Instructional Expenditures	2,083,319	2,262,499	8.6%	1.4%
Community Service	13,500	15,606	15.6%	8.0%
Operation && Maintenance	4,523,347	3,966,201	-12.3%	-18.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,098,484	4,589,776	118.7%	104.3%
Health	5,736,298	6,733,561	17.4%	9.6%
Other Fringe Benefits	2,888,126	3,467,450	20.1%	12.1%
Other Undistributed	1,499,536	1,063,535	-29.1%	-33.7%
Other	0	250,000		
SUBTOTAL	50,906,855	58,368,889	14.7%	7.1%
Transportation	2,863,090	3,208,547	12.1%	4.7%
Debt Service (Principal)	1,697,170	1,862,560	9.7%	2.5%
Debt Service (Interest)	1,905,703	1,457,891	-23.5%	-28.5%
GRAND TOTAL	57,372,818	64,897,887	13.1%	5.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 PINE BUSH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 440401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,257,285	6,376,710	-12.1%	-17.9%
REVENUES				
STAR	5,818,007	6,129,299	5.4%	-1.6%
State Aid	43,743,958	48,616,088	11.1%	3.8%
State Revenues	49,561,965	54,745,387	10.5%	3.2%
Local Revenues	44,792,031	50,319,861	12.3%	4.9%
Federal Sources	6,108,705	2,865,316	-53.1%	-56.2%
GRAND TOTAL	100,462,701	107,930,564	7.4%	0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	449,055	947,120	110.9%	97.0%
Central Administration	1,053,384	1,123,707	6.7%	-0.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	32,172,266	32,677,099	1.6%	-5.1%
PPS Instructional Salaries	2,158,319	2,012,470	-6.8%	-12.9%
Curriculum Development and Supervision	2,841,693	2,975,575	4.7%	-2.2%
BOCES Instructional Services	10,337,983	11,844,543	14.6%	7.0%
Tuition 1	121,405	89,863	-26.0%	-30.9%
Tuition 2	1,583,578	2,758,752	74.2%	62.7%
Other Instructional Salaries	6,799,346	7,091,528	4.3%	-2.6%
Other Instructional Expenditures	2,002,615	2,519,503	25.8%	17.5%
Community Service	0	0		
Operation && Maintenance	5,930,907	5,619,043	-5.3%	-11.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,152,775	6,703,528	112.6%	98.6%
Health	8,664,156	11,061,532	27.7%	19.3%
Other Fringe Benefits	6,246,018	7,223,521	15.7%	8.0%
Other Undistributed	2,349,979	1,910,345	-18.7%	-24.1%
Other	0	0		
SUBTOTAL	85,863,479	96,558,129	12.5%	5.0%
Transportation	8,170,029	7,830,677	-4.2%	-10.5%
Debt Service (Principal)	2,733,280	2,338,261	-14.5%	-20.1%
Debt Service (Interest)	1,643,359	1,131,917	-31.1%	-35.7%
GRAND TOTAL	98,410,147	107,858,984	9.6%	2.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 GOSHEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 440601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,406,911	2,707,393	12.5%	5.1%
REVENUES				
STAR	3,418,677	3,599,517	5.3%	-1.6%
State Aid	13,627,887	15,738,780	15.5%	7.9%
State Revenues	17,046,564	19,338,297	13.4%	6.0%
Local Revenues	40,479,038	44,770,657	10.6%	3.3%
Federal Sources	2,184,603	1,017,351	-53.4%	-56.5%
GRAND TOTAL	59,710,205	65,126,305	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	230,531	243,049	5.4%	-1.5%
Central Administration	915,875	1,082,232	18.2%	10.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	17,835,762	19,706,729	10.5%	3.2%
PPS Instructional Salaries	1,362,295	1,557,537	14.3%	6.8%
Curriculum Development and Supervision	1,010,836	1,281,242	26.8%	18.4%
BOCES Instructional Services	6,105,005	5,932,973	-2.8%	-9.2%
Tuition 1	14,053	38,835	176.3%	158.1%
Tuition 2	800,828	1,325,147	65.5%	54.6%
Other Instructional Salaries	2,867,659	3,581,510	24.9%	16.7%
Other Instructional Expenditures	2,405,359	2,639,138	9.7%	2.5%
Community Service	0	0		
Operation && Maintenance	3,142,548	3,174,291	1.0%	-5.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,791,540	4,051,880	126.2%	111.3%
Health	6,137,321	7,176,789	16.9%	9.2%
Other Fringe Benefits	3,807,013	4,684,608	23.1%	14.9%
Other Undistributed	2,005,777	1,165,379	-41.9%	-45.7%
Other	500	0	-100.0%	-100.0%
SUBTOTAL	50,432,902	57,641,339	14.3%	6.8%
Transportation	2,635,394	2,956,295	12.2%	4.8%
Debt Service (Principal)	4,369,000	1,887,023	-56.8%	-59.7%
Debt Service (Interest)	694,347	369,403	-46.8%	-50.3%
GRAND TOTAL	58,131,643	62,854,060	8.1%	1.0%

PROFILE OF REVENUES AND EXPENDITURES

2016

HIGHLAND FALLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

440901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,743,535	2,796,080	60.4%	49.8%
REVENUES				
STAR	989,052	973,825	-1.5%	-8.0%
State Aid	7,718,039	9,164,536	18.7%	10.9%
State Revenues	8,707,091	10,138,361	16.4%	8.8%
Local Revenues	8,812,516	9,670,306	9.7%	2.5%
Federal Sources	7,510,793	12,479,956	66.2%	55.2%
GRAND TOTAL	25,030,400	32,288,623	29.0%	20.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	168,358	209,064	24.2%	16.0%
Central Administration	604,268	681,907	12.8%	5.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,866,695	7,020,172	2.2%	-4.5%
PPS Instructional Salaries	422,557	534,863	26.6%	18.2%
Curriculum Development and Supervision	677,321	644,519	-4.8%	-11.1%
BOCES Instructional Services	3,353,942	3,733,222	11.3%	4.0%
Tuition 1	44,791	83,863	87.2%	74.9%
Tuition 2	195,812	177,320	-9.4%	-15.4%
Other Instructional Salaries	1,219,966	1,441,492	18.2%	10.4%
Other Instructional Expenditures	1,079,087	894,362	-17.1%	-22.6%
Community Service	0	0		
Operation && Maintenance	1,981,683	2,144,548	8.2%	1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	712,768	1,491,852	109.3%	95.5%
Health	2,246,053	2,367,563	5.4%	-1.5%
Other Fringe Benefits	1,525,467	1,674,008	9.7%	2.5%
Other Undistributed	707,587	334,724	-52.7%	-55.8%
Other	0	2,137,871		
SUBTOTAL	21,806,355	25,571,350	17.3%	9.5%
Transportation	1,633,146	1,909,725	16.9%	9.2%
Debt Service (Principal)	1,049,939	1,261,401	20.1%	12.2%
Debt Service (Interest)	359,652	172,399	-52.1%	-55.2%
GRAND TOTAL	24,849,092	28,914,875	16.4%	8.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 MIDDLETOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441000

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	12,107,920	13,368,870	10.4%	3.1%
REVENUES				
STAR	6,401,944	6,796,183	6.2%	-0.8%
State Aid	65,353,465	77,619,368	18.8%	10.9%
State Revenues	71,755,409	84,415,551	17.6%	9.9%
Local Revenues	57,131,575	71,144,701	24.5%	16.3%
Federal Sources	10,398,867	8,098,411	-22.1%	-27.3%
GRAND TOTAL	139,285,851	163,658,663	17.5%	9.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	448,339	489,730	9.2%	2.0%
Central Administration	1,442,902	1,726,636	19.7%	11.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	45,777,755	52,345,575	14.3%	6.8%
PPS Instructional Salaries	1,250,554	1,521,870	21.7%	13.7%
Curriculum Development and Supervision	2,775,844	3,367,136	21.3%	13.3%
BOCES Instructional Services	16,356,471	17,495,799	7.0%	-0.1%
Tuition 1	1,620,827	1,974,072	21.8%	13.8%
Tuition 2	0	895,438		
Other Instructional Salaries	7,638,791	7,435,745	-2.7%	-9.1%
Other Instructional Expenditures	6,699,101	6,199,542	-7.5%	-13.6%
Community Service	950	0	-100.0%	-100.0%
Operation && Maintenance	8,691,261	8,374,617	-3.6%	-10.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,205,840	9,646,173	129.4%	114.2%
Health	12,357,258	13,833,700	11.9%	4.6%
Other Fringe Benefits	7,937,521	8,984,256	13.2%	5.7%
Other Undistributed	6,264,982	3,376,571	-46.1%	-49.7%
Other	205,001	3,058,012	1391.7%	1293.4
SUBTOTAL	123,673,397	140,724,872	13.8%	6.3%
Transportation	7,281,027	8,085,955	11.1%	3.7%
Debt Service (Principal)	6,131,598	10,376,258	69.2%	58.1%
Debt Service (Interest)	3,330,829	2,480,232	-25.5%	-30.4%
GRAND TOTAL	140,416,851	161,667,317	15.1%	7.5%

PROFILE OF REVENUES AND EXPENDITURES

2016

MINISINK VALLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,469,293	13,546,935	290.5%	264.7%
REVENUES				
STAR	4,508,898	4,836,320	7.3%	0.2%
State Aid	37,617,232	41,675,248	10.8%	3.5%
State Revenues	42,126,130	46,511,568	10.4%	3.1%
Local Revenues	34,882,948	43,171,640	23.8%	15.6%
Federal Sources	3,462,423	1,366,258	-60.5%	-63.1%
GRAND TOTAL	80,471,501	91,049,466	13.1%	5.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	280,664	303,396	8.1%	1.0%
Central Administration	955,712	1,174,764	22.9%	14.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	22,906,354	23,360,087	2.0%	-4.7%
PPS Instructional Salaries	1,230,180	1,195,051	-2.9%	-9.3%
Curriculum Development and Supervision	1,327,882	1,476,213	11.2%	3.8%
BOCES Instructional Services	10,061,148	10,239,730	1.8%	-4.9%
Tuition 1	76,090	38,624	-49.2%	-52.6%
Tuition 2	2,264,458	2,822,996	24.7%	16.4%
Other Instructional Salaries	3,904,323	4,477,623	14.7%	7.1%
Other Instructional Expenditures	2,275,031	2,138,678	-6.0%	-12.2%
Community Service	11,298	14,237	26.0%	17.7%
Operation && Maintenance	4,292,985	4,485,012	4.5%	-2.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,220,585	4,750,251	113.9%	99.8%
Health	7,362,857	9,038,334	22.8%	14.7%
Other Fringe Benefits	4,543,531	5,229,227	15.1%	7.5%
Other Undistributed	1,296,801	1,098,996	-15.3%	-20.8%
Other	0	0		
SUBTOTAL	65,009,899	71,843,219	10.5%	3.2%
Transportation	4,482,763	4,671,571	4.2%	-2.7%
Debt Service (Principal)	4,652,942	5,643,642	21.3%	13.3%
Debt Service (Interest)	4,121,466	2,982,582	-27.6%	-32.4%
GRAND TOTAL	78,267,070	85,141,014	8.8%	1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 MONROEWOODBUR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,657,209	6,428,523	-3.4%	-9.8%
REVENUES				
STAR	10,643,021	10,567,741	-0.7%	-7.3%
State Aid	42,035,727	47,990,654	14.2%	6.6%
State Revenues	52,678,748	58,558,395	11.2%	3.8%
Local Revenues	93,638,739	100,493,334	7.3%	0.2%
Federal Sources	6,176,829	3,936,452	-36.3%	-40.5%
GRAND TOTAL	152,494,316	162,988,181	6.9%	-0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	374,377	587,752	57.0%	46.6%
Central Administration	1,582,885	1,860,602	17.5%	9.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	51,012,904	55,919,075	9.6%	2.4%
PPS Instructional Salaries	3,026,614	2,684,957	-11.3%	-17.1%
Curriculum Development and Supervision	2,915,822	2,895,836	-0.7%	-7.2%
BOCES Instructional Services	9,824,903	9,997,264	1.8%	-5.0%
Tuition 1	0	0		
Tuition 2	3,573,509	3,716,358	4.0%	-2.9%
Other Instructional Salaries	8,596,178	9,862,311	14.7%	7.2%
Other Instructional Expenditures	3,787,579	2,902,304	-23.4%	-28.4%
Community Service	223,256	182,295	-18.3%	-23.7%
Operation && Maintenance	11,234,868	10,644,081	-5.3%	-11.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,137,562	10,723,026	108.7%	95.0%
Health	15,783,982	17,850,802	13.1%	5.6%
Other Fringe Benefits	10,069,073	13,040,627	29.5%	21.0%
Other Undistributed	3,144,038	3,121,706	-0.7%	-7.3%
Other	1,277,500	1,228,500	-3.8%	-10.2%
SUBTOTAL	131,565,050	147,217,496	11.9%	4.5%
Transportation	10,251,840	9,167,908	-10.6%	-16.5%
Debt Service (Principal)	8,672,805	4,556,791	-47.5%	-50.9%
Debt Service (Interest)	2,839,476	1,602,445	-43.6%	-47.3%
GRAND TOTAL	153,329,171	162,544,640	6.0%	-1.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 KIRYASJOEL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441202

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	-247,954	921,753	-471.7%	-447.2%
REVENUES				
STAR	354,275	504,033	42.3%	32.9%
State Aid	3,886,688	5,360,272	37.9%	28.8%
State Revenues	4,240,963	5,864,305	38.3%	29.2%
Local Revenues	13,032,562	17,836,224	36.9%	27.8%
Federal Sources	12,100,218	10,481,476	-13.4%	-19.1%
GRAND TOTAL	29,373,743	34,182,005	16.4%	8.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	395,952	309,802	-21.8%	-26.9%
Central Administration	759,932	964,057	26.9%	18.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,527,320	10,582,133	24.1%	15.9%
PPS Instructional Salaries	0	0		
Curriculum Development and Supervision	0	0		
BOCES Instructional Services	60,762	260,704	329.1%	300.8%
Tuition 1	175,725	334,575	90.4%	77.8%
Tuition 2	0	0		
Other Instructional Salaries	4,620,437	4,634,524	0.3%	-6.3%
Other Instructional Expenditures	3,916,364	3,031,289	-22.6%	-27.7%
Community Service	0	0		
Operation && Maintenance	1,498,248	1,708,816	14.1%	6.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	219,764	651,605	196.5%	177.0%
Health	1,522,987	1,580,904	3.8%	-3.0%
Other Fringe Benefits	4,134,762	4,286,218	3.7%	-3.2%
Other Undistributed	149,318	308,604	106.7%	93.1%
Other	379,140	240,596	-36.5%	-40.7%
SUBTOTAL	26,360,711	28,893,827	9.6%	2.4%
Transportation	2,798,138	3,382,650	20.9%	12.9%
Debt Service (Principal)	521,179	0	-100.0%	-100.0%
Debt Service (Interest)	151,155	71,436	-52.7%	-55.9%
GRAND TOTAL	29,831,183	32,347,913	8.4%	1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 VALLEY-MONTGMR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 441301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,381,281	3,982,300	67.2%	56.2%
REVENUES				
STAR	5,787,879	6,158,695	6.4%	-0.6%
State Aid	29,560,937	35,691,076	20.7%	12.8%
State Revenues	35,348,816	41,849,771	18.4%	10.6%
Local Revenues	45,497,629	53,023,244	16.5%	8.9%
Federal Sources	4,213,367	1,941,209	-53.9%	-57.0%
GRAND TOTAL	85,059,812	96,814,224	13.8%	6.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	190,215	265,257	39.5%	30.3%
Central Administration	1,158,061	1,190,805	2.8%	-3.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	31,215,841	30,690,534	-1.7%	-8.2%
PPS Instructional Salaries	3,037,216	3,486,138	14.8%	7.2%
Curriculum Development and Supervision	2,266,427	2,142,139	-5.5%	-11.7%
BOCES Instructional Services	5,607,278	5,386,961	-3.9%	-10.3%
Tuition 1	138,284	201,403	45.6%	36.0%
Tuition 2	2,000,665	2,428,292	21.4%	13.4%
Other Instructional Salaries	6,241,381	6,269,982	0.5%	-6.2%
Other Instructional Expenditures	2,637,060	3,641,019	38.1%	29.0%
Community Service	0	0		
Operation && Maintenance	4,832,259	5,957,212	23.3%	15.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,014,202	6,411,150	112.7%	98.7%
Health	8,208,710	9,410,520	14.6%	7.1%
Other Fringe Benefits	5,396,617	5,820,383	7.9%	0.7%
Other Undistributed	1,521,270	1,291,455	-15.1%	-20.7%
Other	864,249	128,399	-85.1%	-86.1%
SUBTOTAL	78,329,735	84,721,649	8.2%	1.0%
Transportation	5,826,539	5,410,060	-7.1%	-13.3%
Debt Service (Principal)	1,880,000	2,615,000	39.1%	29.9%
Debt Service (Interest)	431,322	643,754	49.3%	39.4%
GRAND TOTAL	86,467,596	93,390,463	8.0%	0.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEWBURGH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 441600

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,208,113	10,427,208	68.0%	56.9%
REVENUES				
STAR	12,483,367	12,714,931	1.9%	-4.9%
State Aid	123,355,198	139,021,337	12.7%	5.3%
State Revenues	135,838,565	151,736,268	11.7%	4.3%
Local Revenues	89,440,898	105,491,133	17.9%	10.2%
Federal Sources	14,786,474	10,793,745	-27.0%	-31.8%
GRAND TOTAL	240,065,937	268,021,146	11.6%	4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	705,059	614,826	-12.8%	-18.5%
Central Administration	2,364,001	2,171,811	-8.1%	-14.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	91,212,156	88,174,082	-3.3%	-9.7%
PPS Instructional Salaries	6,443,781	6,026,509	-6.5%	-12.6%
Curriculum Development and Supervision	7,386,010	6,957,189	-5.8%	-12.0%
BOCES Instructional Services	9,319,772	11,085,462	18.9%	11.1%
Tuition 1	47,421	115,338	143.2%	127.2%
Tuition 2	5,879,405	8,093,512	37.7%	28.6%
Other Instructional Salaries	14,474,820	13,861,389	-4.2%	-10.5%
Other Instructional Expenditures	9,915,936	8,841,140	-10.8%	-16.7%
Community Service	112,293	45,184	-59.8%	-62.4%
Operation && Maintenance	12,867,066	10,503,245	-18.4%	-23.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	8,648,350	16,596,905	91.9%	79.3%
Health	32,377,666	36,176,387	11.7%	4.4%
Other Fringe Benefits	17,550,083	19,607,076	11.7%	4.4%
Other Undistributed	4,147,360	5,544,900	33.7%	24.9%
Other	629,057	385,572	-38.7%	-42.7%
SUBTOTAL	224,080,236	234,800,527	4.8%	-2.1%
Transportation	14,797,393	14,619,479	-1.2%	-7.7%
Debt Service (Principal)	5,095,000	8,320,000	63.3%	52.5%
Debt Service (Interest)	2,762,607	4,120,824	49.2%	39.3%
GRAND TOTAL	246,735,236	261,860,830	6.1%	-0.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 PORT JERVIS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441800

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	9,916,092	11,188,652	12.8%	5.4%
REVENUES				
STAR	4,322,026	4,414,484	2.1%	-4.6%
State Aid	29,028,133	34,248,076	18.0%	10.2%
State Revenues	33,350,159	38,662,560	15.9%	8.3%
Local Revenues	24,621,797	25,991,189	5.6%	-1.4%
Federal Sources	3,351,432	1,575,318	-53.0%	-56.1%
GRAND TOTAL	61,323,388	66,229,067	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	635,771	272,588	-57.1%	-60.0%
Central Administration	801,914	830,876	3.6%	-3.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	19,782,939	19,986,395	1.0%	-5.6%
PPS Instructional Salaries	1,217,342	1,101,413	-9.5%	-15.5%
Curriculum Development and Supervision	1,373,235	1,502,878	9.4%	2.2%
BOCES Instructional Services	7,699,121	8,272,872	7.5%	0.4%
Tuition 1	87,094	740,786	750.6%	694.5%
Tuition 2	885,591	847,788	-4.3%	-10.6%
Other Instructional Salaries	4,090,910	3,691,769	-9.8%	-15.7%
Other Instructional Expenditures	2,329,012	1,896,979	-18.6%	-23.9%
Community Service	0	0		
Operation && Maintenance	4,693,486	4,052,242	-13.7%	-19.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,259,703	3,973,928	215.5%	194.7%
Health	6,132,691	7,110,555	15.9%	8.3%
Other Fringe Benefits	3,460,792	3,476,138	0.4%	-6.2%
Other Undistributed	957,034	771,709	-19.4%	-24.7%
Other	322,430	1,080,896	235.2%	213.1%
SUBTOTAL	55,729,065	59,609,812	7.0%	-0.1%
Transportation	2,723,651	2,772,516	1.8%	-4.9%
Debt Service (Principal)	1,848,000	2,110,000	14.2%	6.7%
Debt Service (Interest)	682,744	742,619	8.8%	1.6%
GRAND TOTAL	60,983,460	65,234,947	7.0%	-0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 TUXEDO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441903

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	267,555	140,700	-47.4%	-50.9%
REVENUES				
STAR	329,290	326,221	-0.9%	-7.5%
State Aid	835,073	964,772	15.5%	7.9%
State Revenues	1,164,363	1,290,993	10.9%	3.6%
Local Revenues	15,091,636	14,225,046	-5.7%	-12.0%
Federal Sources	279,807	169,960	-39.3%	-43.3%
GRAND TOTAL	16,535,806	15,685,999	-5.1%	-11.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	149,656	174,686	16.7%	9.0%
Central Administration	470,511	435,942	-7.3%	-13.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,234,999	4,243,789	-18.9%	-24.3%
PPS Instructional Salaries	433,292	384,802	-11.2%	-17.0%
Curriculum Development and Supervision	375,690	366,874	-2.3%	-8.8%
BOCES Instructional Services	1,463,505	1,785,267	22.0%	13.9%
Tuition 1	80,132	160,128	99.8%	86.7%
Tuition 2	82,091	49,183	-40.1%	-44.0%
Other Instructional Salaries	989,850	824,662	-16.7%	-22.2%
Other Instructional Expenditures	581,952	232,228	-60.1%	-62.7%
Community Service	0	0		
Operation && Maintenance	1,062,516	1,037,098	-2.4%	-8.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	558,019	941,684	68.8%	57.6%
Health	1,733,998	1,892,178	9.1%	1.9%
Other Fringe Benefits	999,980	1,010,994	1.1%	-5.6%
Other Undistributed	210,954	123,045	-41.7%	-45.5%
Other	146,000	10,000	-93.2%	-93.6%
SUBTOTAL	14,573,145	13,672,560	-6.2%	-12.4%
Transportation	782,953	789,783	0.9%	-5.8%
Debt Service (Principal)	725,294	833,574	14.9%	7.4%
Debt Service (Interest)	247,620	119,987	-51.5%	-54.7%
GRAND TOTAL	16,329,012	15,415,904	-5.6%	-11.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 WARWICK VALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

442101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,309,367	3,936,081	70.4%	59.2%
REVENUES				
STAR	5,519,640	5,724,931	3.7%	-3.1%
State Aid	20,843,041	22,972,200	10.2%	3.0%
State Revenues	26,362,681	28,697,131	8.9%	1.7%
Local Revenues	49,049,333	56,197,425	14.6%	7.0%
Federal Sources	2,628,738	1,257,817	-52.2%	-55.3%
GRAND TOTAL	78,040,752	86,152,373	10.4%	3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	238,029	204,197	-14.2%	-19.9%
Central Administration	1,105,411	1,519,346	37.4%	28.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,753,051	26,572,864	3.2%	-3.6%
PPS Instructional Salaries	1,220,049	2,087,227	71.1%	59.8%
Curriculum Development and Supervision	1,864,117	1,736,798	-6.8%	-13.0%
BOCES Instructional Services	7,930,042	8,933,263	12.7%	5.2%
Tuition 1	9,424	612,779	6402.3%	5973.8
Tuition 2	1,056,869	11,719	-98.9%	-99.0%
Other Instructional Salaries	5,304,938	4,424,400	-16.6%	-22.1%
Other Instructional Expenditures	2,850,682	2,839,619	-0.4%	-7.0%
Community Service	130,363	0	-100.0%	-100.0%
Operation && Maintenance	4,396,866	3,913,288	-11.0%	-16.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,697,253	5,490,751	103.6%	90.2%
Health	8,528,280	9,006,305	5.6%	-1.4%
Other Fringe Benefits	4,829,852	5,142,945	6.5%	-0.5%
Other Undistributed	1,375,530	1,420,012	3.2%	-3.6%
Other	0	469,128		
SUBTOTAL	69,290,756	74,384,641	7.4%	0.3%
Transportation	4,254,393	3,962,306	-6.9%	-13.0%
Debt Service (Principal)	2,286,013	3,676,585	60.8%	50.2%
Debt Service (Interest)	1,793,702	1,260,074	-29.8%	-34.4%
GRAND TOTAL	77,624,864	83,283,606	7.3%	0.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 GREENWOOD LAKE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 442111

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	560,363	1,003,015	79.0%	67.2%
REVENUES				
STAR	1,870,302	1,880,516	0.5%	-6.1%
State Aid	6,267,370	6,717,122	7.2%	0.1%
State Revenues	8,137,672	8,597,638	5.7%	-1.3%
Local Revenues	14,040,314	14,313,759	1.9%	-4.8%
Federal Sources	720,396	255,495	-64.5%	-66.9%
GRAND TOTAL	22,898,382	23,166,892	1.2%	-5.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	83,391	174,454	109.2%	95.4%
Central Administration	640,063	592,899	-7.4%	-13.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,035,809	4,726,327	17.1%	9.4%
PPS Instructional Salaries	168,484	257,225	52.7%	42.6%
Curriculum Development and Supervision	358,645	351,372	-2.0%	-8.5%
BOCES Instructional Services	2,201,414	2,390,186	8.6%	1.4%
Tuition 1	5,092,990	3,613,940	-29.0%	-33.7%
Tuition 2	0	0		
Other Instructional Salaries	1,108,677	779,240	-29.7%	-34.3%
Other Instructional Expenditures	634,626	813,424	28.2%	19.7%
Community Service	5,571	7,839	40.7%	31.4%
Operation && Maintenance	1,081,424	1,153,270	6.6%	-0.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	435,979	698,923	60.3%	49.7%
Health	1,919,208	1,894,344	-1.3%	-7.8%
Other Fringe Benefits	1,158,954	1,426,050	23.0%	14.9%
Other Undistributed	205,726	224,518	9.1%	1.9%
Other	106,580	178,462	67.4%	56.4%
SUBTOTAL	19,237,541	19,282,473	0.2%	-6.4%
Transportation	1,383,336	1,342,565	-2.9%	-9.3%
Debt Service (Principal)	575,000	651,590	13.3%	5.9%
Debt Service (Interest)	188,855	95,345	-49.5%	-52.8%
GRAND TOTAL	21,384,732	21,371,973	-0.1%	-6.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 FLORIDA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

442115

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,099,646	1,062,207	-3.4%	-9.8%
REVENUES				
STAR	1,564,722	1,624,935	3.8%	-3.0%
State Aid	4,631,016	5,626,520	21.5%	13.5%
State Revenues	6,195,738	7,251,455	17.0%	9.3%
Local Revenues	11,580,423	12,901,020	11.4%	4.1%
Federal Sources	826,182	263,579	-68.1%	-70.2%
GRAND TOTAL	18,602,343	20,416,054	9.7%	2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	167,388	164,933	-1.5%	-8.0%
Central Administration	528,818	523,879	-0.9%	-7.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,598,763	5,905,327	5.5%	-1.5%
PPS Instructional Salaries	332,552	366,419	10.2%	2.9%
Curriculum Development and Supervision	526,226	690,575	31.2%	22.6%
BOCES Instructional Services	1,760,412	2,137,158	21.4%	13.4%
Tuition 1	0	67,054		
Tuition 2	37,729	0	-100.0%	-100.0%
Other Instructional Salaries	1,253,089	1,291,386	3.1%	-3.7%
Other Instructional Expenditures	681,032	651,608	-4.3%	-10.6%
Community Service	0	0		
Operation && Maintenance	1,003,955	994,653	-0.9%	-7.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	668,581	1,266,318	89.4%	76.9%
Health	1,656,158	1,994,468	20.4%	12.5%
Other Fringe Benefits	1,181,697	1,285,561	8.8%	1.6%
Other Undistributed	321,454	424,417	32.0%	23.3%
Other	0	33,000		
SUBTOTAL	15,717,854	17,796,756	13.2%	5.8%
Transportation	981,368	963,693	-1.8%	-8.3%
Debt Service (Principal)	865,000	998,515	15.4%	7.8%
Debt Service (Interest)	293,244	247,327	-15.7%	-21.2%
GRAND TOTAL	17,857,466	20,006,291	12.0%	4.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 ALBION

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 450101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,843,461	3,323,994	-43.1%	-46.9%
REVENUES				
STAR	2,047,543	2,019,870	-1.4%	-7.9%
State Aid	23,328,838	24,862,438	6.6%	-0.4%
State Revenues	25,376,381	26,882,308	5.9%	-1.0%
Local Revenues	6,919,541	7,050,793	1.9%	-4.8%
Federal Sources	2,411,047	1,236,075	-48.7%	-52.1%
GRAND TOTAL	34,706,969	35,169,176	1.3%	-5.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	119,497	118,838	-0.6%	-7.1%
Central Administration	415,828	461,377	11.0%	3.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,921,323	10,523,906	-3.6%	-10.0%
PPS Instructional Salaries	438,770	540,746	23.2%	15.1%
Curriculum Development and Supervision	520,624	655,849	26.0%	17.7%
BOCES Instructional Services	1,571,329	1,258,672	-19.9%	-25.2%
Tuition 1	15,444	16,540	7.1%	0.0%
Tuition 2	757,924	847,346	11.8%	4.4%
Other Instructional Salaries	2,223,084	2,327,556	4.7%	-2.2%
Other Instructional Expenditures	1,728,624	1,521,814	-12.0%	-17.8%
Community Service	29,954	25,180	-15.9%	-21.5%
Operation && Maintenance	2,442,151	2,262,158	-7.4%	-13.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,003,697	2,133,697	112.6%	98.6%
Health	2,810,543	3,174,894	13.0%	5.5%
Other Fringe Benefits	2,458,061	1,978,145	-19.5%	-24.8%
Other Undistributed	438,143	415,244	-5.2%	-11.5%
Other	459,330	13,816,981	2908.1%	2709.8
SUBTOTAL	28,354,326	42,078,943	48.4%	38.6%
Transportation	1,459,436	1,451,407	-0.6%	-7.1%
Debt Service (Principal)	1,825,000	2,555,000	40.0%	30.8%
Debt Service (Interest)	595,867	353,450	-40.7%	-44.6%
GRAND TOTAL	32,234,629	46,438,800	44.1%	34.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 KENDALL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 450607

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	645,448	599,460	-7.1%	-13.2%
REVENUES				
STAR	1,213,252	1,004,648	-17.2%	-22.7%
State Aid	9,002,527	9,384,182	4.2%	-2.6%
State Revenues	10,215,779	10,388,830	1.7%	-5.0%
Local Revenues	6,416,551	4,268,791	-33.5%	-37.9%
Federal Sources	934,152	454,250	-51.4%	-54.6%
GRAND TOTAL	17,566,482	15,111,871	-14.0%	-19.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	74,072	50,542	-31.8%	-36.3%
Central Administration	414,965	353,871	-14.7%	-20.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,012,536	4,295,063	7.0%	0.0%
PPS Instructional Salaries	170,340	214,721	26.1%	17.7%
Curriculum Development and Supervision	310,734	307,745	-1.0%	-7.5%
BOCES Instructional Services	2,858,872	1,963,529	-31.3%	-35.8%
Tuition 1	24,044	227,114	844.6%	782.3%
Tuition 2	0	0		
Other Instructional Salaries	848,591	916,445	8.0%	0.9%
Other Instructional Expenditures	363,401	424,981	16.9%	9.2%
Community Service	6,683	4,091	-38.8%	-42.8%
Operation && Maintenance	815,541	1,193,050	46.3%	36.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	367,537	885,596	141.0%	125.1%
Health	1,927,540	1,463,265	-24.1%	-29.1%
Other Fringe Benefits	1,116,039	925,677	-17.1%	-22.5%
Other Undistributed	171,386	191,425	11.7%	4.3%
Other	19,000	552,295	2806.8%	2615.3
SUBTOTAL	13,501,281	13,969,410	3.5%	-3.4%
Transportation	801,423	741,424	-7.5%	-13.6%
Debt Service (Principal)	984,094	385,000	-60.9%	-63.5%
Debt Service (Interest)	299,742	157,287	-47.5%	-51.0%
GRAND TOTAL	15,586,540	15,253,121	-2.1%	-8.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 HOLLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 450704

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,532,556	102,184	-98.2%	-98.3%
REVENUES				
STAR	1,865,276	1,754,156	-6.0%	-12.2%
State Aid	11,811,838	15,588,013	32.0%	23.3%
State Revenues	13,677,114	17,342,169	26.8%	18.4%
Local Revenues	5,804,559	5,888,575	1.4%	-5.2%
Federal Sources	1,421,545	1,137,522	-20.0%	-25.3%
GRAND TOTAL	20,903,218	24,368,266	16.6%	8.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	167,344	184,044	10.0%	2.7%
Central Administration	475,385	491,750	3.4%	-3.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,401,909	7,096,868	10.9%	3.6%
PPS Instructional Salaries	282,389	336,723	19.2%	11.4%
Curriculum Development and Supervision	329,869	357,766	8.5%	1.3%
BOCES Instructional Services	2,369,088	2,455,805	3.7%	-3.2%
Tuition 1	178,682	414,794	132.1%	116.8%
Tuition 2	0	0		
Other Instructional Salaries	951,353	1,020,318	7.2%	0.2%
Other Instructional Expenditures	755,062	1,030,410	36.5%	27.5%
Community Service	5,000	5,000	0.0%	-6.6%
Operation && Maintenance	1,316,085	1,264,508	-3.9%	-10.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	668,882	1,401,339	109.5%	95.7%
Health	1,785,677	2,536,153	42.0%	32.7%
Other Fringe Benefits	1,385,150	1,452,493	4.9%	-2.0%
Other Undistributed	352,478	413,655	17.4%	9.6%
Other	2,130,000	2,465,193	15.7%	8.1%
SUBTOTAL	19,554,353	22,926,819	17.2%	9.5%
Transportation	1,006,848	1,494,421	48.4%	38.6%
Debt Service (Principal)	981,600	3,105,000	216.3%	195.5%
Debt Service (Interest)	296,461	752,135	153.7%	137.0%
GRAND TOTAL	21,839,262	28,278,375	29.5%	21.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 MEDINA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 450801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,414,749	2,566,443	81.4%	69.5%
REVENUES				
STAR	2,490,119	2,483,857	-0.3%	-6.8%
State Aid	20,857,334	23,548,010	12.9%	5.5%
State Revenues	23,347,453	26,031,867	11.5%	4.1%
Local Revenues	8,067,134	7,504,475	-7.0%	-13.1%
Federal Sources	2,004,881	1,578,775	-21.3%	-26.4%
GRAND TOTAL	33,419,468	35,115,117	5.1%	-1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	164,483	198,576	20.7%	12.8%
Central Administration	481,264	524,313	8.9%	1.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,464,145	9,987,794	5.5%	-1.4%
PPS Instructional Salaries	505,063	571,971	13.2%	5.8%
Curriculum Development and Supervision	685,032	685,202	0.0%	-6.6%
BOCES Instructional Services	3,122,370	2,490,457	-20.2%	-25.5%
Tuition 1	311,751	64,806	-79.2%	-80.6%
Tuition 2	0	391,399		
Other Instructional Salaries	1,916,591	1,843,316	-3.8%	-10.2%
Other Instructional Expenditures	1,155,498	1,497,215	29.6%	21.0%
Community Service	500	500	0.0%	-6.6%
Operation && Maintenance	1,680,466	1,741,825	3.7%	-3.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	983,820	2,027,513	106.1%	92.5%
Health	3,485,457	3,745,242	7.5%	0.4%
Other Fringe Benefits	1,941,962	2,177,886	12.1%	4.8%
Other Undistributed	723,498	889,943	23.0%	14.9%
Other	0	0		
SUBTOTAL	26,621,900	28,837,958	8.3%	1.2%
Transportation	1,365,892	1,875,221	37.3%	28.2%
Debt Service (Principal)	2,589,200	3,341,029	29.0%	20.5%
Debt Service (Interest)	1,227,208	865,826	-29.4%	-34.1%
GRAND TOTAL	31,804,200	34,920,034	9.8%	2.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 LYNDONVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

451001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	520,174	584,020	12.3%	4.9%
REVENUES				
STAR	854,147	885,101	3.6%	-3.2%
State Aid	7,809,021	8,045,439	3.0%	-3.8%
State Revenues	8,663,168	8,930,540	3.1%	-3.7%
Local Revenues	3,945,179	4,396,771	11.4%	4.1%
Federal Sources	1,063,391	585,918	-44.9%	-48.5%
GRAND TOTAL	13,671,738	13,913,229	1.8%	-4.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	132,735	80,305	-39.5%	-43.5%
Central Administration	467,383	422,484	-9.6%	-15.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,912,093	3,726,937	-4.7%	-11.0%
PPS Instructional Salaries	169,728	247,047	45.6%	36.0%
Curriculum Development and Supervision	258,955	197,953	-23.6%	-28.6%
BOCES Instructional Services	701,316	1,030,047	46.9%	37.2%
Tuition 1	1,113	7,750	596.3%	550.4%
Tuition 2	57,237	214	-99.6%	-99.7%
Other Instructional Salaries	626,938	563,311	-10.1%	-16.1%
Other Instructional Expenditures	647,935	597,543	-7.8%	-13.9%
Community Service	0	3,009		
Operation && Maintenance	794,906	716,094	-9.9%	-15.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	401,731	755,269	88.0%	75.6%
Health	1,125,276	1,364,402	21.3%	13.3%
Other Fringe Benefits	692,970	727,941	5.0%	-1.9%
Other Undistributed	373,198	242,117	-35.1%	-39.4%
Other	0	100,000		
SUBTOTAL	10,363,514	10,782,423	4.0%	-2.8%
Transportation	614,683	692,567	12.7%	5.2%
Debt Service (Principal)	1,116,766	1,225,000	9.7%	2.5%
Debt Service (Interest)	654,992	295,350	-54.9%	-57.9%
GRAND TOTAL	12,749,955	12,995,340	1.9%	-4.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 ALTMARPARISH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 460102

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	13,196,709	15,221,427	15.3%	7.7%
REVENUES				
STAR	1,639,462	1,256,307	-23.4%	-28.4%
State Aid	19,093,048	22,634,627	18.5%	10.7%
State Revenues	20,732,510	23,890,934	15.2%	7.6%
Local Revenues	6,808,174	6,461,568	-5.1%	-11.3%
Federal Sources	2,552,869	888,509	-65.2%	-67.5%
GRAND TOTAL	30,093,553	31,241,011	3.8%	-3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	116,903	120,019	2.7%	-4.1%
Central Administration	530,442	642,026	21.0%	13.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,077,332	7,870,246	-2.6%	-9.0%
PPS Instructional Salaries	356,107	293,017	-17.7%	-23.1%
Curriculum Development and Supervision	617,192	775,966	25.7%	17.4%
BOCES Instructional Services	1,398,192	2,131,419	52.4%	42.4%
Tuition 1	101,040	274,903	172.1%	154.1%
Tuition 2	0	0		
Other Instructional Salaries	1,721,942	1,632,309	-5.2%	-11.5%
Other Instructional Expenditures	1,457,296	597,230	-59.0%	-61.7%
Community Service	0	0		
Operation && Maintenance	1,801,304	1,473,609	-18.2%	-23.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	707,153	1,528,555	116.2%	101.9%
Health	3,054,797	3,321,758	8.7%	1.6%
Other Fringe Benefits	1,715,409	1,814,790	5.8%	-1.2%
Other Undistributed	741,604	777,916	4.9%	-2.0%
Other	0	56,637		
SUBTOTAL	22,396,713	23,310,400	4.1%	-2.8%
Transportation	1,577,896	1,711,791	8.5%	1.3%
Debt Service (Principal)	1,330,000	2,990,000	124.8%	110.0%
Debt Service (Interest)	627,163	1,286,116	105.1%	91.6%
GRAND TOTAL	25,931,772	29,298,307	13.0%	5.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 FULTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 460500

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,752,494	862,929	-68.6%	-70.7%
REVENUES				
STAR	4,323,475	4,622,246	6.9%	-0.1%
State Aid	38,806,305	43,112,103	11.1%	3.8%
State Revenues	43,129,780	47,734,349	10.7%	3.4%
Local Revenues	16,855,635	17,891,322	6.1%	-0.9%
Federal Sources	4,171,542	2,630,120	-37.0%	-41.1%
GRAND TOTAL	64,156,957	68,255,791	6.4%	-0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	125,458	113,227	-9.7%	-15.7%
Central Administration	873,653	884,648	1.3%	-5.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,350,595	21,570,662	6.0%	-1.0%
PPS Instructional Salaries	1,307,706	1,455,614	11.3%	4.0%
Curriculum Development and Supervision	1,112,400	1,165,009	4.7%	-2.2%
BOCES Instructional Services	6,792,572	5,901,387	-13.1%	-18.8%
Tuition 1	31,735	64,998	104.8%	91.3%
Tuition 2	0	0		
Other Instructional Salaries	4,353,380	4,977,858	14.3%	6.8%
Other Instructional Expenditures	2,714,068	3,240,749	19.4%	11.5%
Community Service	0	0		
Operation && Maintenance	4,733,879	4,304,264	-9.1%	-15.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,763,843	3,975,800	125.4%	110.6%
Health	6,201,649	7,796,722	25.7%	17.4%
Other Fringe Benefits	4,260,508	5,142,829	20.7%	12.8%
Other Undistributed	1,649,175	2,079,064	26.1%	17.8%
Other	862,423	0	-100.0%	-100.0%
SUBTOTAL	57,133,044	62,672,831	9.7%	2.5%
Transportation	3,299,311	3,435,841	4.1%	-2.7%
Debt Service (Principal)	2,702,147	2,806,392	3.9%	-3.0%
Debt Service (Interest)	863,546	1,225,321	41.9%	32.5%
GRAND TOTAL	63,998,048	70,140,385	9.6%	2.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 HANNIBAL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 460701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,658,466	1,909,691	-28.2%	-32.9%
REVENUES				
STAR	1,743,320	1,807,947	3.7%	-3.1%
State Aid	17,701,219	21,569,993	21.9%	13.8%
State Revenues	19,444,539	23,377,940	20.2%	12.3%
Local Revenues	4,956,018	5,498,994	11.0%	3.6%
Federal Sources	1,723,328	1,212,151	-29.7%	-34.3%
GRAND TOTAL	26,123,885	30,089,085	15.2%	7.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	184,633	127,324	-31.0%	-35.6%
Central Administration	424,891	584,151	37.5%	28.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,436,090	7,695,559	3.5%	-3.3%
PPS Instructional Salaries	373,265	440,449	18.0%	10.2%
Curriculum Development and Supervision	317,802	538,393	69.4%	58.2%
BOCES Instructional Services	1,953,725	2,663,663	36.3%	27.4%
Tuition 1	16,640	189,644	1039.7%	964.6%
Tuition 2	0	0		
Other Instructional Salaries	1,233,168	1,189,042	-3.6%	-9.9%
Other Instructional Expenditures	711,426	1,357,241	90.8%	78.2%
Community Service	0	0		
Operation && Maintenance	1,693,849	1,880,685	11.0%	3.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	663,542	1,479,151	122.9%	108.2%
Health	3,029,129	3,035,870	0.2%	-6.4%
Other Fringe Benefits	1,549,992	1,728,789	11.5%	4.2%
Other Undistributed	727,815	1,300,321	78.7%	66.9%
Other	0	415,000		
SUBTOTAL	20,315,967	24,625,282	21.2%	13.2%
Transportation	1,196,930	1,121,360	-6.3%	-12.5%
Debt Service (Principal)	2,095,000	3,539,256	68.9%	57.8%
Debt Service (Interest)	1,092,448	932,905	-14.6%	-20.2%
GRAND TOTAL	24,700,345	30,218,803	22.3%	14.3%

PROFILE OF REVENUES AND EXPENDITURES

2016

CENTRAL SQUARE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

460801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,376,771	2,145,734	-36.5%	-40.6%
REVENUES				
STAR	4,583,212	4,749,897	3.6%	-3.2%
State Aid	36,450,587	42,305,727	16.1%	8.4%
State Revenues	41,033,799	47,055,624	14.7%	7.1%
Local Revenues	20,402,647	23,460,821	15.0%	7.4%
Federal Sources	4,607,358	2,657,801	-42.3%	-46.1%
GRAND TOTAL	66,043,804	73,174,246	10.8%	3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	88,156	111,883	26.9%	18.6%
Central Administration	716,936	714,516	-0.3%	-6.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	21,243,433	21,086,261	-0.7%	-7.3%
PPS Instructional Salaries	759,935	1,125,444	48.1%	38.3%
Curriculum Development and Supervision	1,332,930	1,505,982	13.0%	5.5%
BOCES Instructional Services	4,532,812	5,781,455	27.5%	19.1%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	3,588,102	3,376,535	-5.9%	-12.1%
Other Instructional Expenditures	1,593,959	1,967,000	23.4%	15.3%
Community Service	0	0		
Operation && Maintenance	4,885,554	4,458,261	-8.7%	-14.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,271,673	4,283,708	88.6%	76.1%
Health	8,408,871	11,019,858	31.1%	22.4%
Other Fringe Benefits	4,037,302	4,794,529	18.8%	10.9%
Other Undistributed	2,049,594	2,536,818	23.8%	15.6%
Other	0	100,000		
SUBTOTAL	55,509,257	62,862,250	13.2%	5.8%
Transportation	3,937,662	4,148,417	5.4%	-1.6%
Debt Service (Principal)	3,941,429	5,509,864	39.8%	30.6%
Debt Service (Interest)	1,721,565	1,090,437	-36.7%	-40.8%
GRAND TOTAL	65,109,913	73,610,968	13.1%	5.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 MEXICO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 460901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,638,016	2,362,506	44.2%	34.7%
REVENUES				
STAR	2,426,748	2,272,070	-6.4%	-12.5%
State Aid	22,632,749	25,965,742	14.7%	7.2%
State Revenues	25,059,497	28,237,812	12.7%	5.3%
Local Revenues	13,148,581	23,962,143	82.2%	70.2%
Federal Sources	3,710,940	1,842,728	-50.3%	-53.6%
GRAND TOTAL	41,919,018	54,042,683	28.9%	20.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	326,081	1,116,234	242.3%	219.8%
Central Administration	692,689	819,156	18.3%	10.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,781,368	14,353,149	4.1%	-2.7%
PPS Instructional Salaries	746,582	884,134	18.4%	10.6%
Curriculum Development and Supervision	651,631	821,228	26.0%	17.7%
BOCES Instructional Services	4,440,712	5,004,852	12.7%	5.3%
Tuition 1	53,095	145,978	174.9%	156.8%
Tuition 2	0	0		
Other Instructional Salaries	2,755,579	3,111,734	12.9%	5.5%
Other Instructional Expenditures	1,441,244	3,013,416	109.1%	95.3%
Community Service	0	109,462		
Operation && Maintenance	3,260,980	3,556,120	9.1%	1.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,359,496	3,049,466	124.3%	109.5%
Health	4,429,148	4,977,189	12.4%	5.0%
Other Fringe Benefits	2,725,592	3,346,482	22.8%	14.7%
Other Undistributed	1,111,275	1,426,867	28.4%	19.9%
Other	0	12,526		
SUBTOTAL	37,775,472	45,747,993	21.1%	13.1%
Transportation	2,033,543	2,291,503	12.7%	5.3%
Debt Service (Principal)	1,306,500	2,952,420	126.0%	111.1%
Debt Service (Interest)	487,828	1,042,266	113.7%	99.6%
GRAND TOTAL	41,603,343	52,034,182	25.1%	16.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 OSWEGO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

461300

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,926,296	3,300,814	12.8%	5.4%
REVENUES				
STAR	5,361,686	4,678,417	-12.7%	-18.5%
State Aid	15,582,059	20,785,658	33.4%	24.6%
State Revenues	20,943,745	25,464,075	21.6%	13.6%
Local Revenues	50,768,199	53,478,595	5.3%	-1.6%
Federal Sources	4,851,227	2,348,089	-51.6%	-54.8%
GRAND TOTAL	76,563,171	81,290,759	6.2%	-0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	332,617	173,436	-47.9%	-51.3%
Central Administration	1,798,850	1,155,681	-35.8%	-40.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,204,201	25,942,416	2.9%	-3.9%
PPS Instructional Salaries	1,366,394	817,540	-40.2%	-44.1%
Curriculum Development and Supervision	1,245,425	1,378,327	10.7%	3.4%
BOCES Instructional Services	3,536,518	3,632,122	2.7%	-4.1%
Tuition 1	177,420	136,240	-23.2%	-28.3%
Tuition 2	0	0		
Other Instructional Salaries	3,754,824	3,749,291	-0.1%	-6.7%
Other Instructional Expenditures	2,872,423	3,452,961	20.2%	12.3%
Community Service	0	0		
Operation && Maintenance	5,668,358	4,780,699	-15.7%	-21.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,292,793	5,024,451	119.1%	104.7%
Health	11,755,768	15,845,670	34.8%	25.9%
Other Fringe Benefits	4,942,934	4,932,990	-0.2%	-6.8%
Other Undistributed	1,935,604	2,400,584	24.0%	15.8%
Other	88,354	31,580	-64.3%	-66.6%
SUBTOTAL	66,972,483	73,453,988	9.7%	2.5%
Transportation	2,912,792	2,740,000	-5.9%	-12.1%
Debt Service (Principal)	5,744,349	5,190,756	-9.6%	-15.6%
Debt Service (Interest)	1,581,742	2,280,846	44.2%	34.7%
GRAND TOTAL	77,211,366	83,665,590	8.4%	1.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 PULASKI

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 461801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,404,357	963,236	-31.4%	-35.9%
REVENUES				
STAR	1,046,454	1,128,697	7.9%	0.8%
State Aid	13,237,967	14,302,442	8.0%	0.9%
State Revenues	14,284,421	15,431,139	8.0%	0.9%
Local Revenues	6,145,501	6,175,307	0.5%	-6.1%
Federal Sources	1,153,032	663,900	-42.4%	-46.2%
GRAND TOTAL	21,582,954	22,270,346	3.2%	-3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90,359	106,336	17.7%	9.9%
Central Administration	368,220	459,973	24.9%	16.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,413,832	6,622,737	3.3%	-3.5%
PPS Instructional Salaries	262,589	304,444	15.9%	8.3%
Curriculum Development and Supervision	313,338	335,553	7.1%	0.0%
BOCES Instructional Services	943,853	1,130,267	19.8%	11.9%
Tuition 1	5,781	0	-100.0%	-100.0%
Tuition 2	31,757	14,920	-53.0%	-56.1%
Other Instructional Salaries	1,015,384	1,116,485	10.0%	2.7%
Other Instructional Expenditures	674,234	614,198	-8.9%	-14.9%
Community Service	721	3,121	332.9%	304.3%
Operation && Maintenance	1,445,666	1,216,053	-15.9%	-21.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	641,770	1,301,914	102.9%	89.5%
Health	2,870,799	3,002,829	4.6%	-2.3%
Other Fringe Benefits	1,255,336	1,605,751	27.9%	19.5%
Other Undistributed	417,232	566,471	35.8%	26.8%
Other	0	125,000		
SUBTOTAL	16,750,871	18,526,052	10.6%	3.3%
Transportation	838,770	872,727	4.0%	-2.8%
Debt Service (Principal)	1,835,805	1,965,000	7.0%	0.0%
Debt Service (Interest)	961,878	969,161	0.8%	-5.9%
GRAND TOTAL	20,387,324	22,332,940	9.5%	2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 SANDY CREEK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

461901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,538,699	270,933	-82.4%	-83.6%
REVENUES				
STAR	944,344	907,485	-3.9%	-10.2%
State Aid	13,763,840	15,328,839	11.4%	4.0%
State Revenues	14,708,184	16,236,324	10.4%	3.1%
Local Revenues	5,432,975	6,096,169	12.2%	4.8%
Federal Sources	1,191,062	624,563	-47.6%	-51.0%
GRAND TOTAL	21,332,221	22,957,056	7.6%	0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	157,564	143,543	-8.9%	-14.9%
Central Administration	381,550	471,694	23.6%	15.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,989,610	5,666,927	-5.4%	-11.6%
PPS Instructional Salaries	411,053	446,912	8.7%	1.6%
Curriculum Development and Supervision	266,987	366,283	37.2%	28.2%
BOCES Instructional Services	1,524,708	1,375,231	-9.8%	-15.7%
Tuition 1	95,159	182,205	91.5%	78.9%
Tuition 2	17,646	87,205	394.2%	361.6%
Other Instructional Salaries	921,919	1,010,153	9.6%	2.3%
Other Instructional Expenditures	937,209	695,694	-25.8%	-30.7%
Community Service	0	0		
Operation && Maintenance	1,804,792	1,390,480	-23.0%	-28.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	571,033	1,152,462	101.8%	88.5%
Health	2,488,792	3,686,975	48.1%	38.4%
Other Fringe Benefits	1,224,845	1,470,395	20.0%	12.1%
Other Undistributed	401,920	542,567	35.0%	26.1%
Other	0	100,000		
SUBTOTAL	17,194,787	18,788,726	9.3%	2.1%
Transportation	1,166,975	1,570,501	34.6%	25.7%
Debt Service (Principal)	1,995,000	2,745,635	37.6%	28.6%
Debt Service (Interest)	795,259	523,894	-34.1%	-38.5%
GRAND TOTAL	21,152,021	23,628,756	11.7%	4.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 PHOENIX

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

462001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,465,054	5,440,359	271.3%	246.9%
REVENUES				
STAR	3,305,615	3,455,388	4.5%	-2.4%
State Aid	23,140,387	25,213,452	9.0%	1.8%
State Revenues	26,446,002	28,668,840	8.4%	1.3%
Local Revenues	12,745,832	14,258,209	11.9%	4.5%
Federal Sources	2,568,160	1,087,496	-57.7%	-60.4%
GRAND TOTAL	41,759,994	44,014,545	5.4%	-1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	125,892	163,267	29.7%	21.1%
Central Administration	673,164	667,501	-0.8%	-7.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,921,231	13,025,344	-6.4%	-12.6%
PPS Instructional Salaries	558,365	388,507	-30.4%	-35.0%
Curriculum Development and Supervision	773,627	852,395	10.2%	2.9%
BOCES Instructional Services	3,645,993	2,831,071	-22.4%	-27.5%
Tuition 1	83,553	14,419	-82.7%	-83.9%
Tuition 2	0	137,420		
Other Instructional Salaries	1,686,615	1,877,673	11.3%	4.0%
Other Instructional Expenditures	1,066,514	1,144,991	7.4%	0.3%
Community Service	0	0		
Operation && Maintenance	2,934,532	2,718,355	-7.4%	-13.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,276,878	2,565,050	100.9%	87.6%
Health	3,706,238	4,200,659	13.3%	5.9%
Other Fringe Benefits	2,796,993	3,135,697	12.1%	4.7%
Other Undistributed	988,885	1,120,922	13.4%	5.9%
Other	0	100,000		
SUBTOTAL	34,238,480	34,943,271	2.1%	-4.7%
Transportation	2,007,702	1,936,597	-3.5%	-9.9%
Debt Service (Principal)	2,925,287	2,625,428	-10.3%	-16.2%
Debt Service (Interest)	3,190,176	2,062,963	-35.3%	-39.6%
GRAND TOTAL	42,361,645	41,568,259	-1.9%	-8.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 GLBTSVLLE-MT U

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 470202

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	354,101	324,025	-8.5%	-14.5%
REVENUES				
STAR	405,339	400,182	-1.3%	-7.8%
State Aid	5,601,656	6,102,993	8.9%	1.8%
State Revenues	6,006,995	6,503,175	8.3%	1.1%
Local Revenues	1,978,948	2,096,027	5.9%	-1.1%
Federal Sources	490,761	227,783	-53.6%	-56.6%
GRAND TOTAL	8,476,704	8,826,985	4.1%	-2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	80,059	43,618	-45.5%	-49.1%
Central Administration	350,558	401,624	14.6%	7.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,299,840	2,073,256	-9.9%	-15.8%
PPS Instructional Salaries	30,439	46,306	52.1%	42.1%
Curriculum Development and Supervision	178,555	101,958	-42.9%	-46.7%
BOCES Instructional Services	649,425	1,049,728	61.6%	51.0%
Tuition 1	5,838	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	407,567	444,329	9.0%	1.8%
Other Instructional Expenditures	228,461	271,752	18.9%	11.1%
Community Service	1,000	1,500	50.0%	40.1%
Operation && Maintenance	504,423	394,818	-21.7%	-26.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	223,743	420,197	87.8%	75.4%
Health	1,243,810	992,478	-20.2%	-25.5%
Other Fringe Benefits	420,396	461,431	9.8%	2.5%
Other Undistributed	355,831	367,531	3.3%	-3.5%
Other	106,918	282,981	164.7%	147.2%
SUBTOTAL	7,086,863	7,353,507	3.8%	-3.1%
Transportation	504,414	535,455	6.2%	-0.8%
Debt Service (Principal)	345,000	522,000	51.3%	41.3%
Debt Service (Interest)	204,887	316,701	54.6%	44.4%
GRAND TOTAL	8,141,164	8,727,663	7.2%	0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 EDMESTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

470501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	322,950	479,383	48.4%	38.7%
REVENUES				
STAR	354,467	367,349	3.6%	-3.2%
State Aid	6,957,594	7,105,357	2.1%	-4.6%
State Revenues	7,312,061	7,472,706	2.2%	-4.5%
Local Revenues	2,394,138	2,434,475	1.7%	-5.0%
Federal Sources	581,882	337,273	-42.0%	-45.9%
GRAND TOTAL	10,288,081	10,244,454	-0.4%	-7.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87,451	93,875	7.3%	0.3%
Central Administration	347,952	288,275	-17.2%	-22.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,791,470	2,503,216	-10.3%	-16.2%
PPS Instructional Salaries	94,208	105,410	11.9%	4.5%
Curriculum Development and Supervision	104,444	101,972	-2.4%	-8.8%
BOCES Instructional Services	1,070,610	1,105,839	3.3%	-3.5%
Tuition 1	46,958	62,443	33.0%	24.2%
Tuition 2	214,197	216,655	1.1%	-5.5%
Other Instructional Salaries	284,945	237,387	-16.7%	-22.2%
Other Instructional Expenditures	365,565	320,566	-12.3%	-18.1%
Community Service	26,687	0	-100.0%	-100.0%
Operation && Maintenance	580,915	474,083	-18.4%	-23.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	262,346	487,243	85.7%	73.5%
Health	1,037,593	1,349,558	30.1%	21.5%
Other Fringe Benefits	513,151	436,589	-14.9%	-20.5%
Other Undistributed	295,913	268,191	-9.4%	-15.3%
Other	19,042	35,000	83.8%	71.7%
SUBTOTAL	8,143,447	8,086,302	-0.7%	-7.2%
Transportation	523,389	524,925	0.3%	-6.3%
Debt Service (Principal)	987,578	1,148,040	16.2%	8.6%
Debt Service (Interest)	470,412	343,294	-27.0%	-31.8%
GRAND TOTAL	10,124,826	10,102,561	-0.2%	-6.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 LAURENS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 470801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	325,985	409,156	25.5%	17.2%
REVENUES				
STAR	448,457	456,587	1.8%	-4.9%
State Aid	5,465,551	6,011,580	10.0%	2.7%
State Revenues	5,914,008	6,468,167	9.4%	2.2%
Local Revenues	2,001,738	2,226,758	11.2%	3.9%
Federal Sources	477,111	380,611	-20.2%	-25.5%
GRAND TOTAL	8,392,857	9,075,536	8.1%	1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	101,865	93,087	-8.6%	-14.6%
Central Administration	196,827	272,866	38.6%	29.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,911,774	1,895,758	-0.8%	-7.4%
PPS Instructional Salaries	104,971	90,318	-14.0%	-19.6%
Curriculum Development and Supervision	82,989	91,022	9.7%	2.5%
BOCES Instructional Services	799,823	702,604	-12.2%	-17.9%
Tuition 1	997	0	-100.0%	-100.0%
Tuition 2	185,871	158,199	-14.9%	-20.5%
Other Instructional Salaries	478,767	574,637	20.0%	12.1%
Other Instructional Expenditures	309,894	337,864	9.0%	1.8%
Community Service	5,889	3,843	-34.7%	-39.0%
Operation && Maintenance	677,670	643,288	-5.1%	-11.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	204,026	393,582	92.9%	80.2%
Health	821,313	972,886	18.5%	10.6%
Other Fringe Benefits	394,449	528,824	34.1%	25.2%
Other Undistributed	190,085	163,802	-13.8%	-19.5%
Other	0	10,000		
SUBTOTAL	6,467,210	6,932,580	7.2%	0.1%
Transportation	383,708	531,590	38.5%	29.4%
Debt Service (Principal)	695,568	793,000	14.0%	6.5%
Debt Service (Interest)	671,851	572,174	-14.8%	-20.4%
GRAND TOTAL	8,218,337	8,829,344	7.4%	0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 SCHENEVUS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

470901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	348,471	446,724	28.2%	19.7%
REVENUES				
STAR	494,765	479,638	-3.1%	-9.4%
State Aid	4,478,097	4,608,459	2.9%	-3.9%
State Revenues	4,972,862	5,088,097	2.3%	-4.4%
Local Revenues	2,481,687	2,830,313	14.0%	6.5%
Federal Sources	477,911	177,996	-62.8%	-65.2%
GRAND TOTAL	7,932,460	8,096,406	2.1%	-4.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	43,493	36,638	-15.8%	-21.3%
Central Administration	322,665	344,808	6.9%	-0.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,111,918	2,115,467	0.2%	-6.4%
PPS Instructional Salaries	175,959	87,738	-50.1%	-53.4%
Curriculum Development and Supervision	76,234	82,395	8.1%	1.0%
BOCES Instructional Services	1,003,071	960,118	-4.3%	-10.6%
Tuition 1	191,220	24,579	-87.1%	-88.0%
Tuition 2	17,014	178,793	950.9%	881.6%
Other Instructional Salaries	515,232	438,792	-14.8%	-20.4%
Other Instructional Expenditures	184,945	157,189	-15.0%	-20.6%
Community Service	0	0		
Operation && Maintenance	481,985	432,925	-10.2%	-16.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	212,080	413,420	94.9%	82.1%
Health	880,037	1,257,805	42.9%	33.5%
Other Fringe Benefits	411,409	418,970	1.8%	-4.9%
Other Undistributed	199,395	160,694	-19.4%	-24.7%
Other	25,000	10,000	-60.0%	-62.6%
SUBTOTAL	6,851,657	7,120,331	3.9%	-2.9%
Transportation	369,520	420,145	13.7%	6.2%
Debt Service (Principal)	797,815	416,276	-47.8%	-51.3%
Debt Service (Interest)	192,049	128,484	-33.1%	-37.5%
GRAND TOTAL	8,211,041	8,085,236	-1.5%	-8.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 MILFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 471101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	700,706	1,103,921	57.5%	47.2%
REVENUES				
STAR	528,948	544,354	2.9%	-3.9%
State Aid	4,965,859	5,610,375	13.0%	5.5%
State Revenues	5,494,807	6,154,729	12.0%	4.6%
Local Revenues	3,362,171	3,802,974	13.1%	5.7%
Federal Sources	514,727	306,047	-40.5%	-44.5%
GRAND TOTAL	9,371,705	10,263,750	9.5%	2.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	142,897	187,881	31.5%	22.8%
Central Administration	257,358	262,269	1.9%	-4.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,409,838	2,235,343	-7.2%	-13.4%
PPS Instructional Salaries	111,111	147,756	33.0%	24.2%
Curriculum Development and Supervision	100,617	107,229	6.6%	-0.5%
BOCES Instructional Services	1,250,236	1,194,590	-4.5%	-10.7%
Tuition 1	210,680	109,543	-48.0%	-51.4%
Tuition 2	0	218,529		
Other Instructional Salaries	627,549	553,890	-11.7%	-17.6%
Other Instructional Expenditures	324,411	293,465	-9.5%	-15.5%
Community Service	3,200	94,355	2848.6%	2654.3
Operation && Maintenance	441,745	463,166	4.8%	-2.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	245,324	461,312	88.0%	75.6%
Health	1,482,578	1,713,757	15.6%	8.0%
Other Fringe Benefits	503,240	521,873	3.7%	-3.1%
Other Undistributed	275,225	269,214	-2.2%	-8.6%
Other	0	19,792		
SUBTOTAL	8,386,009	8,853,964	5.6%	-1.4%
Transportation	357,289	370,728	3.8%	-3.1%
Debt Service (Principal)	484,000	572,947	18.4%	10.6%
Debt Service (Interest)	169,520	134,360	-20.7%	-26.0%
GRAND TOTAL	9,396,818	9,931,999	5.7%	-1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 MORRIS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

471201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	556,803	354,209	-36.4%	-40.6%
REVENUES				
STAR	473,501	464,208	-2.0%	-8.4%
State Aid	5,706,023	5,907,470	3.5%	-3.3%
State Revenues	6,179,524	6,371,678	3.1%	-3.7%
Local Revenues	2,555,968	2,891,498	13.1%	5.7%
Federal Sources	505,736	359,566	-28.9%	-33.6%
GRAND TOTAL	9,241,228	9,622,742	4.1%	-2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	61,440	66,789	8.7%	1.5%
Central Administration	313,629	332,304	6.0%	-1.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,254,802	2,124,100	-5.8%	-12.0%
PPS Instructional Salaries	105,520	118,725	12.5%	5.1%
Curriculum Development and Supervision	91,616	88,972	-2.9%	-9.3%
BOCES Instructional Services	1,227,015	952,831	-22.3%	-27.5%
Tuition 1	211,618	241,435	14.1%	6.6%
Tuition 2	0	21,437		
Other Instructional Salaries	418,157	456,327	9.1%	1.9%
Other Instructional Expenditures	179,573	237,223	32.1%	23.4%
Community Service	9,991	11,587	16.0%	8.3%
Operation && Maintenance	454,684	491,654	8.1%	1.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	215,858	413,765	91.7%	79.1%
Health	1,102,489	1,444,587	31.0%	22.4%
Other Fringe Benefits	453,605	498,670	9.9%	2.7%
Other Undistributed	283,533	252,493	-10.9%	-16.8%
Other	0	51,300		
SUBTOTAL	7,383,530	7,804,199	5.7%	-1.3%
Transportation	503,382	456,416	-9.3%	-15.3%
Debt Service (Principal)	990,769	1,038,757	4.8%	-2.1%
Debt Service (Interest)	320,049	204,918	-36.0%	-40.2%
GRAND TOTAL	9,197,730	9,504,290	3.3%	-3.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 ONEONTA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 471400

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,269,540	1,481,999	16.7%	9.0%
REVENUES				
STAR	2,201,605	2,234,685	1.5%	-5.2%
State Aid	13,952,938	13,765,336	-1.3%	-7.8%
State Revenues	16,154,543	16,000,021	-1.0%	-7.5%
Local Revenues	17,150,644	19,414,782	13.2%	5.7%
Federal Sources	2,282,388	1,012,412	-55.6%	-58.6%
GRAND TOTAL	35,587,575	36,427,215	2.4%	-4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	125,172	87,262	-30.3%	-34.9%
Central Administration	457,674	510,327	11.5%	4.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,700,373	11,518,498	-1.6%	-8.0%
PPS Instructional Salaries	794,441	651,691	-18.0%	-23.4%
Curriculum Development and Supervision	757,274	792,976	4.7%	-2.2%
BOCES Instructional Services	2,196,636	2,784,938	26.8%	18.4%
Tuition 1	25,311	49,341	94.9%	82.1%
Tuition 2	492,919	980,303	98.9%	85.8%
Other Instructional Salaries	1,854,895	1,550,304	-16.4%	-21.9%
Other Instructional Expenditures	1,085,304	1,218,214	12.2%	4.8%
Community Service	570	0	-100.0%	-100.0%
Operation && Maintenance	2,168,971	1,853,464	-14.5%	-20.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,106,131	2,199,937	98.9%	85.8%
Health	4,320,458	5,034,029	16.5%	8.8%
Other Fringe Benefits	2,187,980	2,309,617	5.6%	-1.4%
Other Undistributed	1,147,866	838,283	-27.0%	-31.8%
Other	0	51,447		
SUBTOTAL	30,421,975	32,430,631	6.6%	-0.4%
Transportation	1,043,386	1,009,256	-3.3%	-9.6%
Debt Service (Principal)	2,025,422	2,201,666	8.7%	1.5%
Debt Service (Interest)	1,301,163	714,420	-45.1%	-48.7%
GRAND TOTAL	34,791,946	36,355,973	4.5%	-2.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 OTEGO-UNADILLA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

471601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	651,901	787,162	20.7%	12.8%
REVENUES				
STAR	1,220,919	1,259,951	3.2%	-3.6%
State Aid	11,253,551	13,684,743	21.6%	13.6%
State Revenues	12,474,470	14,944,694	19.8%	11.9%
Local Revenues	5,592,655	6,146,994	9.9%	2.7%
Federal Sources	1,235,687	570,996	-53.8%	-56.8%
GRAND TOTAL	19,302,812	21,662,684	12.2%	4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	67,463	41,950	-37.8%	-41.9%
Central Administration	552,779	702,913	27.2%	18.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,311,506	5,255,935	-1.0%	-7.6%
PPS Instructional Salaries	313,883	298,212	-5.0%	-11.3%
Curriculum Development and Supervision	344,132	347,750	1.1%	-5.6%
BOCES Instructional Services	1,678,501	2,005,133	19.5%	11.6%
Tuition 1	60,895	210,324	245.4%	222.6%
Tuition 2	336,981	620,527	84.1%	72.0%
Other Instructional Salaries	1,277,644	1,196,702	-6.3%	-12.5%
Other Instructional Expenditures	555,780	480,698	-13.5%	-19.2%
Community Service	39,968	59,045	47.7%	38.0%
Operation && Maintenance	1,049,396	1,090,183	3.9%	-3.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	578,734	1,072,522	85.3%	73.1%
Health	2,753,440	2,853,424	3.6%	-3.2%
Other Fringe Benefits	924,893	1,059,034	14.5%	7.0%
Other Undistributed	1,001,719	1,189,510	18.7%	10.9%
Other	20,000	515,077	2475.4%	2305.7
SUBTOTAL	16,867,714	18,998,939	12.6%	5.2%
Transportation	708,077	741,654	4.7%	-2.2%
Debt Service (Principal)	1,339,932	2,150,000	60.5%	49.9%
Debt Service (Interest)	1,734,967	845,255	-51.3%	-54.5%
GRAND TOTAL	20,650,690	22,735,848	10.1%	2.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 COOPERSTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

471701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	633,428	432,587	-31.7%	-36.2%
REVENUES				
STAR	743,644	647,517	-12.9%	-18.7%
State Aid	4,486,526	5,243,886	16.9%	9.2%
State Revenues	5,230,170	5,891,403	12.6%	5.2%
Local Revenues	10,172,082	10,960,912	7.8%	0.7%
Federal Sources	1,051,753	461,902	-56.1%	-59.0%
GRAND TOTAL	16,454,005	17,314,217	5.2%	-1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	78,989	102,981	30.4%	21.8%
Central Administration	430,116	520,548	21.0%	13.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,705,917	4,237,004	-10.0%	-15.9%
PPS Instructional Salaries	369,720	389,130	5.2%	-1.7%
Curriculum Development and Supervision	225,322	312,536	38.7%	29.6%
BOCES Instructional Services	1,096,688	938,493	-14.4%	-20.1%
Tuition 1	8,729	342,044	3818.5%	3560.3
Tuition 2	255,159	11,223	-95.6%	-95.9%
Other Instructional Salaries	1,398,727	1,427,749	2.1%	-4.7%
Other Instructional Expenditures	856,631	886,025	3.4%	-3.4%
Community Service	0	0		
Operation && Maintenance	1,083,130	1,046,613	-3.4%	-9.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	630,410	950,738	50.8%	40.9%
Health	2,135,887	3,161,149	48.0%	38.2%
Other Fringe Benefits	883,469	970,896	9.9%	2.7%
Other Undistributed	542,243	508,300	-6.3%	-12.4%
Other	0	0		
SUBTOTAL	14,701,137	15,805,429	7.5%	0.4%
Transportation	611,725	761,567	24.5%	16.3%
Debt Service (Principal)	630,543	893,800	41.8%	32.4%
Debt Service (Interest)	288,810	305,566	5.8%	-1.2%
GRAND TOTAL	16,232,215	17,766,362	9.5%	2.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 RICHFIELD SPRI

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 472001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	856,571	388,911	-54.6%	-57.6%
REVENUES				
STAR	460,694	461,808	0.2%	-6.4%
State Aid	6,697,969	7,480,486	11.7%	4.3%
State Revenues	7,158,663	7,942,294	10.9%	3.6%
Local Revenues	3,148,354	3,700,740	17.5%	9.8%
Federal Sources	677,018	529,108	-21.8%	-27.0%
GRAND TOTAL	10,984,035	12,172,142	10.8%	3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	71,663	69,976	-2.4%	-8.8%
Central Administration	473,278	505,132	6.7%	-0.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,367,094	2,527,899	6.8%	-0.2%
PPS Instructional Salaries	90,223	105,658	17.1%	9.4%
Curriculum Development and Supervision	170,645	171,400	0.4%	-6.2%
BOCES Instructional Services	1,121,269	2,046,012	82.5%	70.4%
Tuition 1	0	0		
Tuition 2	106,274	260,166	144.8%	128.7%
Other Instructional Salaries	695,017	754,439	8.5%	1.4%
Other Instructional Expenditures	269,283	456,427	69.5%	58.3%
Community Service	33,123	27,187	-17.9%	-23.3%
Operation && Maintenance	728,909	679,582	-6.8%	-12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	278,220	571,202	105.3%	91.8%
Health	1,284,464	1,263,617	-1.6%	-8.1%
Other Fringe Benefits	459,939	585,278	27.3%	18.9%
Other Undistributed	309,824	308,654	-0.4%	-6.9%
Other	0	203,000		
SUBTOTAL	8,459,225	10,535,629	24.5%	16.3%
Transportation	540,231	661,212	22.4%	14.3%
Debt Service (Principal)	1,261,029	1,515,000	20.1%	12.2%
Debt Service (Interest)	355,068	149,950	-57.8%	-60.6%
GRAND TOTAL	10,615,553	12,861,791	21.2%	13.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHERRYVLY-SPR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

472202

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	442,915	934,331	111.0%	97.0%
REVENUES				
STAR	544,836	522,667	-4.1%	-10.4%
State Aid	6,515,376	7,168,746	10.0%	2.8%
State Revenues	7,060,212	7,691,413	8.9%	1.8%
Local Revenues	4,191,398	4,803,035	14.6%	7.0%
Federal Sources	667,398	328,708	-50.7%	-54.0%
GRAND TOTAL	11,919,008	12,823,156	7.6%	0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	78,607	98,312	25.1%	16.8%
Central Administration	294,257	285,822	-2.9%	-9.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,084,866	2,953,092	-4.3%	-10.6%
PPS Instructional Salaries	120,812	133,387	10.4%	3.1%
Curriculum Development and Supervision	117,794	120,873	2.6%	-4.1%
BOCES Instructional Services	1,087,682	1,015,681	-6.6%	-12.8%
Tuition 1	25,317	37,000	46.1%	36.5%
Tuition 2	6,368	0	-100.0%	-100.0%
Other Instructional Salaries	591,391	505,652	-14.5%	-20.1%
Other Instructional Expenditures	700,008	557,607	-20.3%	-25.6%
Community Service	0	0		
Operation && Maintenance	742,636	646,668	-12.9%	-18.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	341,581	580,443	69.9%	58.7%
Health	2,037,673	2,729,391	33.9%	25.1%
Other Fringe Benefits	757,538	527,507	-30.4%	-35.0%
Other Undistributed	369,569	359,963	-2.6%	-9.0%
Other	5,000	5,000	0.0%	-6.6%
SUBTOTAL	10,361,099	10,556,398	1.9%	-4.8%
Transportation	624,645	617,262	-1.2%	-7.7%
Debt Service (Principal)	748,000	1,099,566	47.0%	37.3%
Debt Service (Interest)	329,253	411,341	24.9%	16.7%
GRAND TOTAL	12,062,997	12,684,567	5.2%	-1.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 WORCESTER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

472506

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	635,526	1,132,787	78.2%	66.5%
REVENUES				
STAR	500,306	524,282	4.8%	-2.1%
State Aid	4,585,437	6,707,859	46.3%	36.6%
State Revenues	5,085,743	7,232,141	42.2%	32.8%
Local Revenues	2,643,338	2,995,084	13.3%	5.8%
Federal Sources	506,173	215,272	-57.5%	-60.3%
GRAND TOTAL	8,235,254	10,442,497	26.8%	18.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	80,546	87,777	9.0%	1.8%
Central Administration	316,540	369,174	16.6%	8.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,141,723	1,903,537	-11.1%	-17.0%
PPS Instructional Salaries	56,942	96,429	69.3%	58.2%
Curriculum Development and Supervision	91,988	153,593	67.0%	56.0%
BOCES Instructional Services	1,047,834	898,684	-14.2%	-19.9%
Tuition 1	286,179	626,553	118.9%	104.5%
Tuition 2	21,928	44,182	101.5%	88.2%
Other Instructional Salaries	373,298	376,326	0.8%	-5.8%
Other Instructional Expenditures	179,681	207,518	15.5%	7.9%
Community Service	0	0		
Operation && Maintenance	454,921	464,223	2.0%	-4.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	189,694	403,863	112.9%	98.9%
Health	905,621	1,151,804	27.2%	18.8%
Other Fringe Benefits	433,108	442,075	2.1%	-4.7%
Other Undistributed	236,720	214,654	-9.3%	-15.3%
Other	22,000	24,000	9.1%	1.9%
SUBTOTAL	6,838,723	7,464,392	9.1%	2.0%
Transportation	489,631	542,708	10.8%	3.5%
Debt Service (Principal)	665,000	1,490,100	124.1%	109.3%
Debt Service (Interest)	353,896	907,177	156.3%	139.4%
GRAND TOTAL	8,347,250	10,404,377	24.6%	16.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 MAHOPAC

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 480101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,942,279	3,423,793	76.3%	64.7%
REVENUES				
STAR	9,688,806	10,141,058	4.7%	-2.2%
State Aid	26,329,115	29,017,213	10.2%	2.9%
State Revenues	36,017,921	39,158,271	8.7%	1.6%
Local Revenues	69,933,448	75,629,191	8.1%	1.0%
Federal Sources	2,977,074	1,459,813	-51.0%	-54.2%
GRAND TOTAL	108,928,443	116,247,275	6.7%	-0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	749,618	479,131	-36.1%	-40.3%
Central Administration	1,324,891	1,602,033	20.9%	12.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	42,088,949	41,544,664	-1.3%	-7.8%
PPS Instructional Salaries	1,174,050	2,429,476	106.9%	93.3%
Curriculum Development and Supervision	1,958,625	1,644,447	-16.0%	-21.6%
BOCES Instructional Services	7,651,446	8,486,121	10.9%	3.6%
Tuition 1	0	0		
Tuition 2	1,891,806	2,003,417	5.9%	-1.1%
Other Instructional Salaries	5,563,151	5,152,947	-7.4%	-13.5%
Other Instructional Expenditures	2,811,927	3,879,699	38.0%	28.9%
Community Service	0	0		
Operation && Maintenance	7,645,115	6,928,410	-9.4%	-15.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,498,459	7,977,477	77.3%	65.7%
Health	11,599,895	12,018,075	3.6%	-3.2%
Other Fringe Benefits	8,538,682	8,765,006	2.7%	-4.1%
Other Undistributed	1,430,128	1,675,030	17.1%	9.4%
Other	501,000	1,253,509	150.2%	133.7%
SUBTOTAL	99,427,742	105,839,442	6.4%	-0.6%
Transportation	6,283,957	5,734,211	-8.7%	-14.8%
Debt Service (Principal)	3,068,766	4,014,295	30.8%	22.2%
Debt Service (Interest)	1,541,435	1,118,847	-27.4%	-32.2%
GRAND TOTAL	110,321,900	116,706,795	5.8%	-1.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 CARMEL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 480102

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,342,569	4,712,090	8.5%	1.4%
REVENUES				
STAR	10,538,115	11,133,929	5.7%	-1.3%
State Aid	22,661,605	25,414,785	12.1%	4.8%
State Revenues	33,199,720	36,548,714	10.1%	2.8%
Local Revenues	70,034,908	80,578,764	15.1%	7.5%
Federal Sources	2,471,774	1,362,692	-44.9%	-48.5%
GRAND TOTAL	105,706,402	118,490,170	12.1%	4.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	211,255	280,716	32.9%	24.1%
Central Administration	1,805,663	2,084,226	15.4%	7.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	36,691,111	39,019,035	6.3%	-0.7%
PPS Instructional Salaries	4,286,642	4,578,549	6.8%	-0.2%
Curriculum Development and Supervision	2,033,256	2,042,531	0.5%	-6.2%
BOCES Instructional Services	4,583,147	3,659,889	-20.1%	-25.4%
Tuition 1	182,634	52,810	-71.1%	-73.0%
Tuition 2	1,786,511	2,012,418	12.6%	5.2%
Other Instructional Salaries	7,425,713	8,679,240	16.9%	9.2%
Other Instructional Expenditures	2,578,466	2,440,536	-5.3%	-11.6%
Community Service	107,483	144,912	34.8%	25.9%
Operation && Maintenance	6,683,830	6,700,663	0.3%	-6.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,823,988	8,998,713	135.3%	119.8%
Health	15,058,398	16,003,600	6.3%	-0.7%
Other Fringe Benefits	8,038,521	9,024,556	12.3%	4.9%
Other Undistributed	1,813,721	2,310,271	27.4%	19.0%
Other	100,000	273,619	173.6%	155.6%
SUBTOTAL	97,210,339	108,306,284	11.4%	4.1%
Transportation	5,306,562	5,764,044	8.6%	1.5%
Debt Service (Principal)	1,755,000	2,762,558	57.4%	47.0%
Debt Service (Interest)	1,132,650	1,943,468	71.6%	60.3%
GRAND TOTAL	105,404,551	118,776,354	12.7%	5.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 HALDANE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 480401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	864,984	906,991	4.9%	-2.1%
REVENUES				
STAR	1,334,030	1,405,441	5.4%	-1.6%
State Aid	2,600,140	2,921,311	12.4%	4.9%
State Revenues	3,934,170	4,326,752	10.0%	2.7%
Local Revenues	16,532,490	17,702,582	7.1%	0.0%
Federal Sources	464,633	294,585	-36.6%	-40.8%
GRAND TOTAL	20,931,293	22,323,919	6.7%	-0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	108,849	116,173	6.7%	-0.3%
Central Administration	626,015	766,174	22.4%	14.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,138,291	7,150,526	0.2%	-6.4%
PPS Instructional Salaries	321,420	373,624	16.2%	8.6%
Curriculum Development and Supervision	445,372	429,895	-3.5%	-9.8%
BOCES Instructional Services	679,475	720,022	6.0%	-1.0%
Tuition 1	77,143	135,165	75.2%	63.7%
Tuition 2	565,814	453,252	-19.9%	-25.2%
Other Instructional Salaries	1,412,845	1,349,557	-4.5%	-10.8%
Other Instructional Expenditures	720,146	775,067	7.6%	0.5%
Community Service	0	0		
Operation && Maintenance	1,584,494	1,465,333	-7.5%	-13.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	709,722	1,665,981	134.7%	119.3%
Health	2,181,537	2,277,800	4.4%	-2.5%
Other Fringe Benefits	1,645,235	1,676,729	1.9%	-4.8%
Other Undistributed	295,107	372,318	26.2%	17.8%
Other	391,005	94,451	-75.8%	-77.4%
SUBTOTAL	18,902,470	19,822,067	4.9%	-2.0%
Transportation	1,151,773	929,038	-19.3%	-24.7%
Debt Service (Principal)	632,342	3,888,679	515.0%	474.4%
Debt Service (Interest)	593,921	439,999	-25.9%	-30.8%
GRAND TOTAL	21,280,506	25,079,783	17.9%	10.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 GARRISON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 480404

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,158,735	443,373	-61.7%	-64.3%
REVENUES				
STAR	356,023	323,350	-9.2%	-15.2%
State Aid	700,416	862,152	23.1%	15.0%
State Revenues	1,056,439	1,185,502	12.2%	4.8%
Local Revenues	7,668,529	8,333,795	8.7%	1.5%
Federal Sources	186,153	114,759	-38.4%	-42.4%
GRAND TOTAL	8,911,121	9,634,056	8.1%	1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	110,182	82,064	-25.5%	-30.4%
Central Administration	518,153	436,372	-15.8%	-21.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,290,746	2,372,206	3.6%	-3.3%
PPS Instructional Salaries	146,056	168,720	15.5%	7.9%
Curriculum Development and Supervision	127,966	134,649	5.2%	-1.7%
BOCES Instructional Services	224,139	195,603	-12.7%	-18.5%
Tuition 1	1,639,629	1,870,073	14.1%	6.5%
Tuition 2	0	0		
Other Instructional Salaries	450,792	495,618	9.9%	2.7%
Other Instructional Expenditures	232,680	300,854	29.3%	20.8%
Community Service	0	0		
Operation && Maintenance	406,121	334,479	-17.6%	-23.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	270,307	529,377	95.8%	82.9%
Health	781,860	1,000,003	27.9%	19.5%
Other Fringe Benefits	428,387	496,947	16.0%	8.4%
Other Undistributed	178,352	215,916	21.1%	13.1%
Other	0	0		
SUBTOTAL	7,805,370	8,632,881	10.6%	3.3%
Transportation	655,339	640,113	-2.3%	-8.8%
Debt Service (Principal)	340,000	413,774	21.7%	13.7%
Debt Service (Interest)	183,762	103,419	-43.7%	-47.4%
GRAND TOTAL	8,984,471	9,790,187	9.0%	1.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 PUTNAMVALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 480503

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,482,650	1,918,127	29.4%	20.8%
REVENUES				
STAR	4,919,685	5,110,203	3.9%	-3.0%
State Aid	8,367,635	10,026,505	19.8%	11.9%
State Revenues	13,287,320	15,136,708	13.9%	6.4%
Local Revenues	29,969,208	31,981,313	6.7%	-0.3%
Federal Sources	1,396,411	460,585	-67.0%	-69.2%
GRAND TOTAL	44,652,939	47,578,606	6.6%	-0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	182,594	226,106	23.8%	15.7%
Central Administration	1,260,307	902,294	-28.4%	-33.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,035,655	14,633,886	4.3%	-2.6%
PPS Instructional Salaries	732,813	668,418	-8.8%	-14.8%
Curriculum Development and Supervision	867,576	956,300	10.2%	3.0%
BOCES Instructional Services	3,400,828	2,839,720	-16.5%	-22.0%
Tuition 1	656,058	917,227	39.8%	30.6%
Tuition 2	0	69,990		
Other Instructional Salaries	3,994,572	3,606,298	-9.7%	-15.7%
Other Instructional Expenditures	2,096,777	1,861,042	-11.2%	-17.1%
Community Service	52,145	0	-100.0%	-100.0%
Operation && Maintenance	2,403,889	2,147,119	-10.7%	-16.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,492,278	2,974,491	99.3%	86.2%
Health	4,049,116	4,494,486	11.0%	3.7%
Other Fringe Benefits	3,051,746	3,147,258	3.1%	-3.7%
Other Undistributed	533,502	668,333	25.3%	17.0%
Other	0	573,868		
SUBTOTAL	38,809,856	40,686,836	4.8%	-2.1%
Transportation	2,664,258	2,642,033	-0.8%	-7.4%
Debt Service (Principal)	1,727,746	1,760,089	1.9%	-4.8%
Debt Service (Interest)	1,041,324	489,399	-53.0%	-56.1%
GRAND TOTAL	44,243,184	45,578,357	3.0%	-3.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 BREWSTER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 480601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,286,732	3,597,909	9.5%	2.3%
REVENUES				
STAR	7,209,460	7,194,069	-0.2%	-6.8%
State Aid	15,116,177	16,543,695	9.4%	2.2%
State Revenues	22,325,637	23,737,764	6.3%	-0.7%
Local Revenues	58,343,516	62,886,489	7.8%	0.7%
Federal Sources	2,830,896	1,290,848	-54.4%	-57.4%
GRAND TOTAL	83,500,049	87,915,101	5.3%	-1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	389,378	800,833	105.7%	92.1%
Central Administration	1,292,141	1,226,706	-5.1%	-11.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	28,179,610	29,970,954	6.4%	-0.7%
PPS Instructional Salaries	2,027,020	2,138,744	5.5%	-1.4%
Curriculum Development and Supervision	1,819,290	2,135,700	17.4%	9.7%
BOCES Instructional Services	2,703,460	2,964,646	9.7%	2.4%
Tuition 1	67,217	44,813	-33.3%	-37.7%
Tuition 2	1,457,424	2,044,714	40.3%	31.1%
Other Instructional Salaries	5,326,178	5,224,181	-1.9%	-8.4%
Other Instructional Expenditures	3,085,120	2,697,161	-12.6%	-18.3%
Community Service	0	0		
Operation && Maintenance	4,879,933	4,275,393	-12.4%	-18.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,878,730	6,160,599	114.0%	99.9%
Health	9,189,512	9,963,275	8.4%	1.3%
Other Fringe Benefits	6,499,091	7,131,702	9.7%	2.5%
Other Undistributed	1,828,758	1,267,106	-30.7%	-35.3%
Other	298,776	0	-100.0%	-100.0%
SUBTOTAL	71,921,638	78,046,527	8.5%	1.4%
Transportation	5,422,106	5,812,251	7.2%	0.1%
Debt Service (Principal)	3,647,142	3,480,364	-4.6%	-10.9%
Debt Service (Interest)	1,185,058	958,381	-19.1%	-24.5%
GRAND TOTAL	82,175,944	88,297,523	7.4%	0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 BERLIN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 490101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	690,628	1,059,258	53.4%	43.3%
REVENUES				
STAR	1,018,497	1,013,602	-0.5%	-7.0%
State Aid	8,320,044	8,328,945	0.1%	-6.5%
State Revenues	9,338,541	9,342,547	0.0%	-6.5%
Local Revenues	7,833,663	8,409,582	7.4%	0.3%
Federal Sources	1,705,194	469,014	-72.5%	-74.3%
GRAND TOTAL	18,877,398	18,221,143	-3.5%	-9.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	205,429	131,849	-35.8%	-40.0%
Central Administration	438,951	447,002	1.8%	-4.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,035,552	5,412,798	-10.3%	-16.2%
PPS Instructional Salaries	245,591	400,998	63.3%	52.5%
Curriculum Development and Supervision	330,328	312,667	-5.3%	-11.6%
BOCES Instructional Services	1,591,288	1,237,377	-22.2%	-27.4%
Tuition 1	161,675	20,000	-87.6%	-88.4%
Tuition 2	399,787	286,256	-28.4%	-33.1%
Other Instructional Salaries	824,930	1,207,495	46.4%	36.7%
Other Instructional Expenditures	1,116,758	718,732	-35.6%	-39.9%
Community Service	0	0		
Operation && Maintenance	1,279,812	1,198,811	-6.3%	-12.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	619,454	1,201,149	93.9%	81.1%
Health	1,965,054	2,357,933	20.0%	12.1%
Other Fringe Benefits	1,128,012	1,201,857	6.5%	-0.5%
Other Undistributed	236,514	276,970	17.1%	9.4%
Other	9,222	100,000	984.4%	912.9%
SUBTOTAL	16,588,357	16,511,894	-0.5%	-7.0%
Transportation	1,499,051	1,332,320	-11.1%	-17.0%
Debt Service (Principal)	372,466	122,706	-67.1%	-69.2%
Debt Service (Interest)	61,038	47,046	-22.9%	-28.0%
GRAND TOTAL	18,520,912	18,013,966	-2.7%	-9.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 BRUNSWICK CENT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 490202

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	817,744	1,149,832	40.6%	31.3%
REVENUES				
STAR	1,410,235	1,507,724	6.9%	-0.1%
State Aid	8,536,426	8,704,643	2.0%	-4.7%
State Revenues	9,946,661	10,212,367	2.7%	-4.1%
Local Revenues	10,866,525	11,576,786	6.5%	-0.5%
Federal Sources	1,136,908	491,797	-56.7%	-59.6%
GRAND TOTAL	21,950,094	22,280,950	1.5%	-5.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	99,406	86,744	-12.7%	-18.5%
Central Administration	733,714	713,324	-2.8%	-9.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,504,802	6,779,586	4.2%	-2.6%
PPS Instructional Salaries	415,301	450,023	8.4%	1.2%
Curriculum Development and Supervision	409,327	383,447	-6.3%	-12.5%
BOCES Instructional Services	778,789	1,038,367	33.3%	24.5%
Tuition 1	62,212	7,553	-87.9%	-88.7%
Tuition 2	196,304	311,810	58.8%	48.4%
Other Instructional Salaries	1,021,392	1,013,557	-0.8%	-7.3%
Other Instructional Expenditures	753,249	789,800	4.9%	-2.1%
Community Service	99,805	67,395	-32.5%	-36.9%
Operation && Maintenance	1,548,310	1,451,516	-6.3%	-12.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	689,887	1,368,032	98.3%	85.2%
Health	2,637,040	2,930,531	11.1%	3.8%
Other Fringe Benefits	1,243,588	1,357,642	9.2%	2.0%
Other Undistributed	428,604	367,710	-14.2%	-19.9%
Other	16,871	100,000	492.7%	453.7%
SUBTOTAL	17,638,601	19,217,037	8.9%	1.8%
Transportation	970,750	1,145,214	18.0%	10.2%
Debt Service (Principal)	1,710,000	1,415,000	-17.3%	-22.7%
Debt Service (Interest)	732,209	428,886	-41.4%	-45.3%
GRAND TOTAL	21,051,560	22,206,137	5.5%	-1.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 EAST GREENBUSH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 490301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,551,349	3,381,475	32.5%	23.8%
REVENUES				
STAR	5,186,115	5,260,139	1.4%	-5.3%
State Aid	25,457,600	25,860,143	1.6%	-5.1%
State Revenues	30,643,715	31,120,282	1.6%	-5.1%
Local Revenues	47,346,069	51,969,234	9.8%	2.5%
Federal Sources	3,767,364	1,870,394	-50.4%	-53.6%
GRAND TOTAL	81,757,148	84,959,910	3.9%	-2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	325,227	262,615	-19.3%	-24.6%
Central Administration	1,246,053	1,199,471	-3.7%	-10.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,107,347	25,912,384	3.2%	-3.6%
PPS Instructional Salaries	1,512,433	1,597,344	5.6%	-1.3%
Curriculum Development and Supervision	2,104,174	2,150,978	2.2%	-4.5%
BOCES Instructional Services	3,100,280	3,247,246	4.7%	-2.2%
Tuition 1	10,757	74,586	593.4%	547.7%
Tuition 2	1,066,071	986,253	-7.5%	-13.6%
Other Instructional Salaries	3,574,626	3,541,429	-0.9%	-7.5%
Other Instructional Expenditures	2,792,200	2,159,861	-22.6%	-27.7%
Community Service	0	0		
Operation && Maintenance	5,510,525	4,506,321	-18.2%	-23.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,711,829	5,299,196	42.8%	33.4%
Health	11,806,997	13,432,611	13.8%	6.3%
Other Fringe Benefits	5,128,328	5,639,577	10.0%	2.7%
Other Undistributed	1,699,581	2,023,863	19.1%	11.2%
Other	134,194	3,285,565	2348.4%	2187.0
SUBTOTAL	68,830,622	75,319,300	9.4%	2.2%
Transportation	5,601,845	5,329,870	-4.9%	-11.1%
Debt Service (Principal)	5,889,262	6,115,000	3.8%	-3.0%
Debt Service (Interest)	1,785,818	900,911	-49.6%	-52.9%
GRAND TOTAL	82,107,547	87,665,081	6.8%	-0.3%

PROFILE OF REVENUES AND EXPENDITURES

2016

HOOSICK FALLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	791,172	796,690	0.7%	-5.9%
REVENUES				
STAR	1,357,809	1,373,419	1.1%	-5.5%
State Aid	9,743,597	10,561,449	8.4%	1.3%
State Revenues	11,101,406	11,934,868	7.5%	0.4%
Local Revenues	8,285,051	8,453,680	2.0%	-4.7%
Federal Sources	1,547,041	645,306	-58.3%	-61.0%
GRAND TOTAL	20,933,498	21,033,854	0.5%	-6.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	159,886	78,990	-50.6%	-53.9%
Central Administration	650,852	674,253	3.6%	-3.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,229,721	7,150,883	-1.1%	-7.6%
PPS Instructional Salaries	294,122	380,759	29.5%	20.9%
Curriculum Development and Supervision	444,848	509,135	14.5%	6.9%
BOCES Instructional Services	362,598	360,348	-0.6%	-7.2%
Tuition 1	48,098	16,324	-66.1%	-68.3%
Tuition 2	147,383	95,348	-35.3%	-39.6%
Other Instructional Salaries	882,133	1,101,179	24.8%	16.6%
Other Instructional Expenditures	1,330,234	1,151,800	-13.4%	-19.1%
Community Service	500	0	-100.0%	-100.0%
Operation && Maintenance	1,562,349	1,303,971	-16.5%	-22.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	693,609	1,419,598	104.7%	91.2%
Health	2,807,322	3,317,357	18.2%	10.4%
Other Fringe Benefits	1,346,371	1,323,737	-1.7%	-8.2%
Other Undistributed	204,443	309,342	51.3%	41.3%
Other	31,700	0	-100.0%	-100.0%
SUBTOTAL	18,196,169	19,193,024	5.5%	-1.5%
Transportation	1,034,689	1,049,597	1.4%	-5.2%
Debt Service (Principal)	1,080,598	1,320,000	22.2%	14.1%
Debt Service (Interest)	346,489	268,975	-22.4%	-27.5%
GRAND TOTAL	20,657,945	21,831,596	5.7%	-1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 LANSINGBURGH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,564,792	1,741,856	11.3%	4.0%
REVENUES				
STAR	2,123,381	2,119,441	-0.2%	-6.8%
State Aid	22,312,356	25,235,700	13.1%	5.6%
State Revenues	24,435,737	27,355,141	11.9%	4.6%
Local Revenues	12,517,620	13,981,171	11.7%	4.3%
Federal Sources	2,857,103	1,775,619	-37.9%	-41.9%
GRAND TOTAL	39,810,460	43,111,931	8.3%	1.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	88,639	86,200	-2.8%	-9.2%
Central Administration	801,090	1,086,081	35.6%	26.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,042,751	13,186,732	19.4%	11.5%
PPS Instructional Salaries	450,120	545,362	21.2%	13.2%
Curriculum Development and Supervision	695,500	667,032	-4.1%	-10.4%
BOCES Instructional Services	2,252,469	3,833,241	70.2%	59.0%
Tuition 1	94,976	1,253,172	1219.5%	1132.5
Tuition 2	1,151,732	0	-100.0%	-100.0%
Other Instructional Salaries	1,556,422	1,902,366	22.2%	14.2%
Other Instructional Expenditures	2,739,246	2,533,146	-7.5%	-13.6%
Community Service	4,000	0	-100.0%	-100.0%
Operation && Maintenance	2,161,920	2,163,074	0.1%	-6.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,086,397	2,545,635	134.3%	118.9%
Health	4,563,582	5,205,871	14.1%	6.6%
Other Fringe Benefits	1,870,319	2,085,428	11.5%	4.2%
Other Undistributed	1,438,776	1,309,239	-9.0%	-15.0%
Other	0	850,000		
SUBTOTAL	31,997,939	39,252,579	22.7%	14.6%
Transportation	2,054,430	2,001,224	-2.6%	-9.0%
Debt Service (Principal)	1,915,000	2,400,000	25.3%	17.1%
Debt Service (Interest)	1,346,492	1,156,125	-14.1%	-19.8%
GRAND TOTAL	37,313,861	44,809,928	20.1%	12.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 WYNANTSKILL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490804

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	342,563	354,532	3.5%	-3.3%
REVENUES				
STAR	823,921	880,080	6.8%	-0.2%
State Aid	2,286,738	2,831,590	23.8%	15.7%
State Revenues	3,110,659	3,711,670	19.3%	11.5%
Local Revenues	4,466,952	5,059,602	13.3%	5.8%
Federal Sources	469,286	189,570	-59.6%	-62.3%
GRAND TOTAL	8,046,897	8,960,842	11.4%	4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	94,257	66,283	-29.7%	-34.3%
Central Administration	299,026	439,272	46.9%	37.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,762,013	2,273,834	29.0%	20.5%
PPS Instructional Salaries	60,670	95,686	57.7%	47.3%
Curriculum Development and Supervision	95,602	125,405	31.2%	22.5%
BOCES Instructional Services	342,880	380,042	10.8%	3.5%
Tuition 1	1,371,781	1,234,506	-10.0%	-15.9%
Tuition 2	0	0		
Other Instructional Salaries	325,010	380,172	17.0%	9.3%
Other Instructional Expenditures	421,717	260,427	-38.2%	-42.3%
Community Service	0	0		
Operation && Maintenance	343,778	374,050	8.8%	1.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	231,701	437,973	89.0%	76.6%
Health	722,588	851,461	17.8%	10.1%
Other Fringe Benefits	338,579	441,743	30.5%	21.9%
Other Undistributed	89,111	153,437	72.2%	60.8%
Other	6,473	1,508,508	23204.6%	21668.8%
SUBTOTAL	6,505,186	9,022,799	38.7%	29.6%
Transportation	769,346	734,735	-4.5%	-10.8%
Debt Service (Principal)	380,000	310,000	-18.4%	-23.8%
Debt Service (Interest)	101,923	63,806	-37.4%	-41.5%
GRAND TOTAL	7,756,455	10,131,340	30.6%	22.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 RENSSELAER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 491200

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,650,474	-1,775,398	-167.0%	-162.6%
REVENUES				
STAR	963,966	965,962	0.2%	-6.4%
State Aid	10,619,214	11,027,911	3.8%	-3.0%
State Revenues	11,583,180	11,993,873	3.5%	-3.3%
Local Revenues	8,869,882	8,060,252	-9.1%	-15.1%
Federal Sources	1,374,995	805,997	-41.4%	-45.2%
GRAND TOTAL	21,828,057	20,860,122	-4.4%	-10.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	165,265	182,547	10.5%	3.2%
Central Administration	560,051	438,786	-21.7%	-26.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,685,550	6,335,631	11.4%	4.1%
PPS Instructional Salaries	662,635	524,521	-20.8%	-26.1%
Curriculum Development and Supervision	254,228	261,799	3.0%	-3.8%
BOCES Instructional Services	698,374	1,202,066	72.1%	60.8%
Tuition 1	144,230	0	-100.0%	-100.0%
Tuition 2	891,305	1,045,404	17.3%	9.6%
Other Instructional Salaries	1,167,467	1,401,346	20.0%	12.1%
Other Instructional Expenditures	792,457	1,131,045	42.7%	33.3%
Community Service	100,092	0	-100.0%	-100.0%
Operation && Maintenance	1,417,368	1,247,031	-12.0%	-17.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	535,170	1,217,668	127.5%	112.5%
Health	1,335,653	1,847,714	38.3%	29.2%
Other Fringe Benefits	1,236,069	1,258,459	1.8%	-4.9%
Other Undistributed	380,565	461,821	21.4%	13.4%
Other	46,800	0	-100.0%	-100.0%
SUBTOTAL	16,073,279	18,555,838	15.4%	7.8%
Transportation	789,220	754,844	-4.4%	-10.7%
Debt Service (Principal)	1,485,000	1,555,000	4.7%	-2.2%
Debt Service (Interest)	3,453,894	2,858,644	-17.2%	-22.7%
GRAND TOTAL	21,801,393	23,724,326	8.8%	1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 AVERILL PARK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

491302

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	578,003	2,362,474	308.7%	281.8%
REVENUES				
STAR	3,130,599	3,387,760	8.2%	1.1%
State Aid	22,676,529	22,680,827	0.0%	-6.6%
State Revenues	25,807,128	26,068,587	1.0%	-5.6%
Local Revenues	24,675,988	27,528,752	11.6%	4.2%
Federal Sources	2,849,644	1,050,602	-63.1%	-65.6%
GRAND TOTAL	53,332,760	54,647,941	2.5%	-4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	184,265	182,256	-1.1%	-7.6%
Central Administration	1,008,230	1,027,406	1.9%	-4.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,722,763	17,034,298	-9.0%	-15.0%
PPS Instructional Salaries	1,137,874	1,065,651	-6.3%	-12.5%
Curriculum Development and Supervision	932,028	928,040	-0.4%	-7.0%
BOCES Instructional Services	1,999,607	2,582,077	29.1%	20.6%
Tuition 1	1,560	254,814	16234.2%	15157.8%
Tuition 2	454,077	491,776	8.3%	1.2%
Other Instructional Salaries	4,068,936	3,889,630	-4.4%	-10.7%
Other Instructional Expenditures	1,922,207	1,619,330	-15.8%	-21.3%
Community Service	0	0		
Operation && Maintenance	3,133,278	2,588,185	-17.4%	-22.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,800,950	3,430,682	90.5%	77.9%
Health	6,771,005	7,738,521	14.3%	6.8%
Other Fringe Benefits	3,472,881	4,099,664	18.0%	10.3%
Other Undistributed	802,797	848,831	5.7%	-1.2%
Other	0	0		
SUBTOTAL	46,412,458	47,781,161	2.9%	-3.8%
Transportation	3,037,263	2,959,687	-2.6%	-9.0%
Debt Service (Principal)	4,892,400	2,231,714	-54.4%	-57.4%
Debt Service (Interest)	1,805,392	703,577	-61.0%	-63.6%
GRAND TOTAL	56,147,513	53,676,139	-4.4%	-10.7%

PROFILE OF REVENUES AND EXPENDITURES

2016

HOOSICVALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

491401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	873,244	870,883	-0.3%	-6.8%
REVENUES				
STAR	1,162,797	1,223,790	5.2%	-1.7%
State Aid	9,478,850	9,824,047	3.6%	-3.2%
State Revenues	10,641,647	11,047,837	3.8%	-3.0%
Local Revenues	7,775,583	8,076,875	3.9%	-3.0%
Federal Sources	1,328,325	469,001	-64.7%	-67.0%
GRAND TOTAL	19,745,555	19,593,713	-0.8%	-7.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90,889	109,229	20.2%	12.3%
Central Administration	443,696	428,043	-3.5%	-9.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,717,918	5,611,918	-1.9%	-8.3%
PPS Instructional Salaries	342,112	317,740	-7.1%	-13.2%
Curriculum Development and Supervision	317,675	296,048	-6.8%	-12.9%
BOCES Instructional Services	1,178,658	1,425,655	21.0%	13.0%
Tuition 1	330,684	167,682	-49.3%	-52.6%
Tuition 2	0	15,984		
Other Instructional Salaries	1,114,479	884,583	-20.6%	-25.9%
Other Instructional Expenditures	1,403,992	739,572	-47.3%	-50.8%
Community Service	0	0		
Operation && Maintenance	953,503	879,340	-7.8%	-13.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	650,922	1,151,585	76.9%	65.3%
Health	2,719,850	3,018,094	11.0%	3.7%
Other Fringe Benefits	1,022,191	1,029,672	0.7%	-5.9%
Other Undistributed	286,301	352,775	23.2%	15.1%
Other	0	250,000		
SUBTOTAL	16,572,870	16,677,920	0.6%	-6.0%
Transportation	1,116,501	1,081,614	-3.1%	-9.5%
Debt Service (Principal)	1,613,673	1,313,926	-18.6%	-23.9%
Debt Service (Interest)	750,169	523,365	-30.2%	-34.8%
GRAND TOTAL	20,053,213	19,596,825	-2.3%	-8.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 SCHODACK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

491501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	823,562	868,990	5.5%	-1.4%
REVENUES				
STAR	1,231,969	1,332,930	8.2%	1.1%
State Aid	7,211,018	7,265,796	0.8%	-5.9%
State Revenues	8,442,987	8,598,726	1.8%	-4.9%
Local Revenues	10,624,593	12,089,286	13.8%	6.3%
Federal Sources	1,084,349	773,566	-28.7%	-33.4%
GRAND TOTAL	20,151,929	21,461,578	6.5%	-0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	150,907	66,535	-55.9%	-58.8%
Central Administration	477,066	550,549	15.4%	7.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,319,027	5,939,680	-6.0%	-12.2%
PPS Instructional Salaries	418,114	409,916	-2.0%	-8.4%
Curriculum Development and Supervision	382,101	430,298	12.6%	5.2%
BOCES Instructional Services	1,491,747	1,180,006	-20.9%	-26.1%
Tuition 1	2,438	81,069	3225.2%	3006.1
Tuition 2	181,067	163,540	-9.7%	-15.6%
Other Instructional Salaries	1,040,734	1,141,057	9.6%	2.4%
Other Instructional Expenditures	666,311	592,769	-11.0%	-16.9%
Community Service	0	0		
Operation && Maintenance	1,362,172	1,335,116	-2.0%	-8.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	628,894	1,249,894	98.7%	85.6%
Health	2,461,113	2,868,521	16.6%	8.9%
Other Fringe Benefits	1,115,523	1,209,650	8.4%	1.3%
Other Undistributed	414,473	573,911	38.5%	29.3%
Other	0	0		
SUBTOTAL	17,111,687	17,792,511	4.0%	-2.9%
Transportation	958,046	1,001,536	4.5%	-2.3%
Debt Service (Principal)	1,693,741	1,354,873	-20.0%	-25.3%
Debt Service (Interest)	904,775	672,150	-25.7%	-30.6%
GRAND TOTAL	20,668,249	20,821,070	0.7%	-5.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 TROY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 491700

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,088,331	6,160,903	50.7%	40.8%
REVENUES				
STAR	3,627,628	3,685,771	1.6%	-5.1%
State Aid	47,680,299	59,174,224	24.1%	15.9%
State Revenues	51,307,927	62,859,995	22.5%	14.4%
Local Revenues	32,328,564	37,839,195	17.0%	9.3%
Federal Sources	7,260,386	6,395,833	-11.9%	-17.7%
GRAND TOTAL	90,896,877	107,095,023	17.8%	10.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	538,395	385,073	-28.5%	-33.2%
Central Administration	1,426,552	1,532,877	7.5%	0.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	24,702,542	26,951,097	9.1%	1.9%
PPS Instructional Salaries	1,827,536	2,122,991	16.2%	8.5%
Curriculum Development and Supervision	2,601,755	2,671,581	2.7%	-4.1%
BOCES Instructional Services	6,150,093	6,522,605	6.1%	-0.9%
Tuition 1	1,920,777	2,644,645	37.7%	28.6%
Tuition 2	271,557	241,745	-11.0%	-16.8%
Other Instructional Salaries	4,574,297	4,450,267	-2.7%	-9.1%
Other Instructional Expenditures	11,951,426	15,728,108	31.6%	22.9%
Community Service	39,002	35,036	-10.2%	-16.1%
Operation && Maintenance	5,538,929	5,040,048	-9.0%	-15.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,082,513	5,057,200	142.8%	126.8%
Health	8,621,695	10,590,007	22.8%	14.7%
Other Fringe Benefits	4,674,812	6,149,343	31.5%	22.9%
Other Undistributed	1,832,474	2,122,330	15.8%	8.2%
Other	0	434,288		
SUBTOTAL	78,754,355	92,679,241	17.7%	9.9%
Transportation	4,584,477	4,660,482	1.7%	-5.0%
Debt Service (Principal)	4,741,382	3,153,779	-33.5%	-37.9%
Debt Service (Interest)	2,108,795	4,187,754	98.6%	85.5%
GRAND TOTAL	90,189,009	104,681,256	16.1%	8.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 CLARKSTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,754,065	8,012,440	18.6%	10.8%
REVENUES				
STAR	14,475,012	15,206,754	5.1%	-1.9%
State Aid	26,539,331	30,389,025	14.5%	7.0%
State Revenues	41,014,343	45,595,779	11.2%	3.8%
Local Revenues	126,990,913	145,265,340	14.4%	6.9%
Federal Sources	5,355,431	2,653,131	-50.5%	-53.7%
GRAND TOTAL	173,360,687	193,514,250	11.6%	4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	721,441	822,333	14.0%	6.5%
Central Administration	1,974,045	2,398,152	21.5%	13.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	70,878,800	74,193,801	4.7%	-2.2%
PPS Instructional Salaries	4,079,733	4,854,338	19.0%	11.1%
Curriculum Development and Supervision	4,487,388	4,132,745	-7.9%	-14.0%
BOCES Instructional Services	6,764,608	7,673,291	13.4%	6.0%
Tuition 1	56,720	207,322	265.5%	241.4%
Tuition 2	2,426,186	3,609,433	48.8%	39.0%
Other Instructional Salaries	9,823,490	10,917,312	11.1%	3.8%
Other Instructional Expenditures	4,932,052	6,155,715	24.8%	16.6%
Community Service	430,617	729,447	69.4%	58.2%
Operation && Maintenance	12,368,109	12,855,131	3.9%	-2.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,775,370	14,482,616	113.8%	99.7%
Health	12,747,917	15,706,391	23.2%	15.1%
Other Fringe Benefits	12,779,589	13,235,703	3.6%	-3.3%
Other Undistributed	2,740,245	2,415,023	-11.9%	-17.7%
Other	499,999	2,075,013	315.0%	287.7%
SUBTOTAL	154,486,309	176,463,766	14.2%	6.7%
Transportation	6,864,888	7,515,467	9.5%	2.3%
Debt Service (Principal)	4,617,740	5,046,302	9.3%	2.1%
Debt Service (Interest)	2,750,702	1,771,634	-35.6%	-39.8%
GRAND TOTAL	168,719,639	190,797,169	13.1%	5.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 NANUET

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 500108

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,573,315	2,709,532	5.3%	-1.6%
REVENUES				
STAR	3,580,709	3,757,750	4.9%	-2.0%
State Aid	5,351,913	7,279,962	36.0%	27.1%
State Revenues	8,932,622	11,037,712	23.6%	15.4%
Local Revenues	51,825,241	57,918,184	11.8%	4.4%
Federal Sources	1,546,183	764,000	-50.6%	-53.8%
GRAND TOTAL	62,304,046	69,719,896	11.9%	4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	400,449	293,329	-26.7%	-31.6%
Central Administration	1,313,206	1,340,007	2.0%	-4.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	21,479,997	21,378,572	-0.5%	-7.0%
PPS Instructional Salaries	1,154,353	1,231,420	6.7%	-0.4%
Curriculum Development and Supervision	1,135,483	1,093,626	-3.7%	-10.0%
BOCES Instructional Services	4,207,167	6,647,085	58.0%	47.6%
Tuition 1	11,564	104,431	803.1%	743.6%
Tuition 2	309,775	207,319	-33.1%	-37.5%
Other Instructional Salaries	3,541,826	3,092,245	-12.7%	-18.4%
Other Instructional Expenditures	1,593,480	1,298,037	-18.5%	-23.9%
Community Service	0	0		
Operation && Maintenance	5,113,897	4,972,012	-2.8%	-9.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,208,330	4,370,011	97.9%	84.8%
Health	5,794,581	6,945,086	19.9%	12.0%
Other Fringe Benefits	3,738,421	3,981,142	6.5%	-0.5%
Other Undistributed	1,734,173	1,202,613	-30.7%	-35.2%
Other	650,000	1,575,000	142.3%	126.3%
SUBTOTAL	54,386,702	59,731,935	9.8%	2.6%
Transportation	2,798,651	2,406,699	-14.0%	-19.7%
Debt Service (Principal)	4,247,958	6,969,072	64.1%	53.2%
Debt Service (Interest)	1,578,208	1,267,430	-19.7%	-25.0%
GRAND TOTAL	63,011,519	70,375,136	11.7%	4.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 HAVERSTRAW-ST

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,508,378	21,308,345	286.8%	261.3%
REVENUES				
STAR	19,323,865	19,634,358	1.6%	-5.1%
State Aid	44,943,172	54,632,288	21.6%	13.5%
State Revenues	64,267,037	74,266,646	15.6%	7.9%
Local Revenues	115,290,664	129,492,567	12.3%	4.9%
Federal Sources	7,674,141	4,124,905	-46.2%	-49.8%
GRAND TOTAL	187,231,842	207,884,118	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	480,241	428,877	-10.7%	-16.6%
Central Administration	2,959,255	3,233,131	9.3%	2.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	73,708,678	72,336,422	-1.9%	-8.3%
PPS Instructional Salaries	1,698,935	2,033,625	19.7%	11.8%
Curriculum Development and Supervision	3,645,993	3,467,553	-4.9%	-11.2%
BOCES Instructional Services	10,161,267	11,457,641	12.8%	5.3%
Tuition 1	1,011,976	1,976,615	95.3%	82.5%
Tuition 2	251,089	194,921	-22.4%	-27.5%
Other Instructional Salaries	11,423,777	10,575,317	-7.4%	-13.5%
Other Instructional Expenditures	5,068,739	4,050,201	-20.1%	-25.4%
Community Service	0	0		
Operation && Maintenance	12,891,812	11,685,937	-9.4%	-15.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,799,464	13,576,751	99.7%	86.5%
Health	24,254,980	26,269,143	8.3%	1.2%
Other Fringe Benefits	10,954,158	11,327,470	3.4%	-3.4%
Other Undistributed	4,772,399	8,918,657	86.9%	74.6%
Other	0	6,520		
SUBTOTAL	170,082,763	181,538,781	6.7%	-0.3%
Transportation	10,373,371	11,551,101	11.4%	4.0%
Debt Service (Principal)	6,245,000	7,859,031	25.8%	17.6%
Debt Service (Interest)	10,382,748	9,218,987	-11.2%	-17.1%
GRAND TOTAL	197,083,882	210,167,900	6.6%	-0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 S. ORANGETOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 500301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,182,824	3,438,796	8.0%	0.9%
REVENUES				
STAR	7,053,112	7,115,379	0.9%	-5.8%
State Aid	10,713,963	11,786,460	10.0%	2.8%
State Revenues	17,767,075	18,901,839	6.4%	-0.6%
Local Revenues	62,307,189	69,110,411	10.9%	3.6%
Federal Sources	2,164,942	1,176,512	-45.7%	-49.2%
GRAND TOTAL	82,239,206	89,188,762	8.5%	1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	272,444	294,162	8.0%	0.9%
Central Administration	1,525,570	1,597,726	4.7%	-2.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	28,999,755	31,160,978	7.5%	0.4%
PPS Instructional Salaries	1,750,225	2,005,217	14.6%	7.0%
Curriculum Development and Supervision	1,775,495	2,207,734	24.3%	16.2%
BOCES Instructional Services	7,413,859	7,889,798	6.4%	-0.6%
Tuition 1	205,256	208,428	1.5%	-5.1%
Tuition 2	326,619	560,034	71.5%	60.2%
Other Instructional Salaries	4,775,151	4,112,452	-13.9%	-19.6%
Other Instructional Expenditures	2,476,425	2,462,640	-0.6%	-7.1%
Community Service	32,274	0	-100.0%	-100.0%
Operation && Maintenance	5,748,882	5,318,679	-7.5%	-13.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,975,125	6,339,039	113.1%	99.0%
Health	8,431,510	9,495,420	12.6%	5.2%
Other Fringe Benefits	4,485,872	4,967,757	10.7%	3.4%
Other Undistributed	1,810,975	1,535,332	-15.2%	-20.8%
Other	5,179,350	1,750,000	-66.2%	-68.4%
SUBTOTAL	78,184,787	81,905,396	4.8%	-2.1%
Transportation	4,198,812	3,946,050	-6.0%	-12.2%
Debt Service (Principal)	1,934,987	5,112,073	164.2%	146.8%
Debt Service (Interest)	1,496,790	971,882	-35.1%	-39.3%
GRAND TOTAL	85,815,376	91,935,401	7.1%	0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 NYACK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 500304

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,852,640	5,987,926	109.9%	96.1%
REVENUES				
STAR	7,570,626	7,733,286	2.1%	-4.6%
State Aid	7,851,799	10,083,967	28.4%	20.0%
State Revenues	15,422,425	17,817,253	15.5%	7.9%
Local Revenues	54,870,121	60,791,756	10.8%	3.5%
Federal Sources	2,140,057	1,643,287	-23.2%	-28.3%
GRAND TOTAL	72,432,603	80,252,296	10.8%	3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	319,454	267,404	-16.3%	-21.8%
Central Administration	1,359,487	989,378	-27.2%	-32.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	26,820,618	27,955,823	4.2%	-2.6%
PPS Instructional Salaries	1,091,530	1,084,625	-0.6%	-7.2%
Curriculum Development and Supervision	2,157,629	1,864,096	-13.6%	-19.3%
BOCES Instructional Services	6,050,515	7,129,508	17.8%	10.1%
Tuition 1	737,011	583,425	-20.8%	-26.1%
Tuition 2	0	212,089		
Other Instructional Salaries	3,977,031	3,895,294	-2.1%	-8.5%
Other Instructional Expenditures	3,743,633	4,318,404	15.4%	7.8%
Community Service	0	0		
Operation && Maintenance	3,849,830	5,105,449	32.6%	23.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,632,273	5,495,168	108.8%	95.0%
Health	6,217,658	6,816,523	9.6%	2.4%
Other Fringe Benefits	3,620,561	3,520,890	-2.8%	-9.2%
Other Undistributed	1,250,858	1,417,763	13.3%	5.9%
Other	0	6,274,635		
SUBTOTAL	63,828,088	76,930,474	20.5%	12.6%
Transportation	3,045,598	3,505,026	15.1%	7.5%
Debt Service (Principal)	2,003,785	2,084,409	4.0%	-2.8%
Debt Service (Interest)	641,362	229,939	-64.1%	-66.5%
GRAND TOTAL	69,518,833	82,749,848	19.0%	11.2%

PROFILE OF REVENUES AND EXPENDITURES

2016

PEARL RIVER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500308

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,352,532	2,606,743	10.8%	3.5%
REVENUES				
STAR	5,641,862	5,739,062	1.7%	-5.0%
State Aid	8,178,711	9,608,994	17.5%	9.7%
State Revenues	13,820,573	15,348,056	11.1%	3.7%
Local Revenues	43,773,286	47,834,005	9.3%	2.1%
Federal Sources	1,683,199	787,201	-53.2%	-56.3%
GRAND TOTAL	59,277,058	63,969,262	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	217,256	264,750	21.9%	13.8%
Central Administration	1,417,165	1,359,121	-4.1%	-10.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	19,558,769	20,738,737	6.0%	-1.0%
PPS Instructional Salaries	1,133,254	1,327,534	17.1%	9.4%
Curriculum Development and Supervision	1,276,838	1,573,541	23.2%	15.1%
BOCES Instructional Services	5,846,358	7,297,789	24.8%	16.6%
Tuition 1	436,235	169,684	-61.1%	-63.7%
Tuition 2	377,654	539,584	42.9%	33.5%
Other Instructional Salaries	4,379,091	3,726,825	-14.9%	-20.5%
Other Instructional Expenditures	1,711,803	1,672,823	-2.3%	-8.7%
Community Service	0	0		
Operation && Maintenance	3,472,790	4,049,744	16.6%	8.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,033,164	4,321,996	112.6%	98.6%
Health	5,541,049	6,250,764	12.8%	5.4%
Other Fringe Benefits	2,899,113	3,466,748	19.6%	11.7%
Other Undistributed	900,159	557,574	-38.1%	-42.1%
Other	640,000	1,350,000	110.9%	97.0%
SUBTOTAL	51,840,698	58,667,214	13.2%	5.7%
Transportation	2,633,863	2,949,468	12.0%	4.6%
Debt Service (Principal)	2,930,000	1,956,415	-33.2%	-37.6%
Debt Service (Interest)	939,829	757,496	-19.4%	-24.7%
GRAND TOTAL	58,344,390	64,330,593	10.3%	3.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 RAMAPO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 500401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,921,242	5,267,749	7.0%	0.0%
REVENUES				
STAR	13,007,536	13,278,598	2.1%	-4.6%
State Aid	19,392,444	19,842,075	2.3%	-4.4%
State Revenues	32,399,980	33,120,673	2.2%	-4.5%
Local Revenues	85,544,708	95,108,824	11.2%	3.9%
Federal Sources	2,873,569	1,451,787	-49.5%	-52.8%
GRAND TOTAL	120,818,257	129,681,284	7.3%	0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	385,847	651,882	68.9%	57.8%
Central Administration	1,928,746	1,822,800	-5.5%	-11.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	41,418,668	41,137,825	-0.7%	-7.2%
PPS Instructional Salaries	2,623,847	2,502,492	-4.6%	-10.9%
Curriculum Development and Supervision	3,842,725	3,732,892	-2.9%	-9.3%
BOCES Instructional Services	12,966,283	12,239,800	-5.6%	-11.8%
Tuition 1	1,456,833	1,708,463	17.3%	9.5%
Tuition 2	0	196,418		
Other Instructional Salaries	5,792,995	4,959,180	-14.4%	-20.0%
Other Instructional Expenditures	5,378,844	3,053,579	-43.2%	-47.0%
Community Service	0	0		
Operation && Maintenance	7,396,400	8,416,967	13.8%	6.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,225,036	8,166,460	93.3%	80.5%
Health	13,558,244	14,898,430	9.9%	2.6%
Other Fringe Benefits	6,084,077	6,476,173	6.4%	-0.6%
Other Undistributed	1,319,195	1,381,108	4.7%	-2.2%
Other	725,000	0	-100.0%	-100.0%
SUBTOTAL	109,102,740	111,344,469	2.1%	-4.7%
Transportation	6,679,245	7,448,784	11.5%	4.2%
Debt Service (Principal)	4,695,000	5,229,196	11.4%	4.0%
Debt Service (Interest)	2,232,312	1,764,236	-21.0%	-26.2%
GRAND TOTAL	122,709,297	125,786,685	2.5%	-4.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 EAST RAMAPO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500402

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,547,132	2,125,655	37.4%	28.3%
REVENUES				
STAR	16,690,583	16,238,862	-2.7%	-9.1%
State Aid	50,761,475	68,614,677	35.2%	26.3%
State Revenues	67,452,058	84,853,539	25.8%	17.5%
Local Revenues	125,516,084	145,023,547	15.5%	7.9%
Federal Sources	29,131,893	21,832,674	-25.1%	-30.0%
GRAND TOTAL	222,100,035	251,709,760	13.3%	5.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	921,881	4,815,811	422.4%	388.0%
Central Administration	2,323,993	2,041,417	-12.2%	-17.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	71,726,447	70,608,471	-1.6%	-8.0%
PPS Instructional Salaries	7,766,293	7,853,373	1.1%	-5.5%
Curriculum Development and Supervision	4,707,199	4,116,019	-12.6%	-18.3%
BOCES Instructional Services	15,894,185	16,090,507	1.2%	-5.4%
Tuition 1	5,300,285	8,092,296	52.7%	42.6%
Tuition 2	0	326,955		
Other Instructional Salaries	11,322,140	10,462,191	-7.6%	-13.7%
Other Instructional Expenditures	19,118,723	21,626,071	13.1%	5.7%
Community Service	0	0		
Operation && Maintenance	10,585,450	8,761,589	-17.2%	-22.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,567,408	13,600,705	107.1%	93.4%
Health	21,756,125	23,803,655	9.4%	2.2%
Other Fringe Benefits	13,050,588	12,390,735	-5.1%	-11.3%
Other Undistributed	5,941,785	3,901,850	-34.3%	-38.7%
Other	0	128,000		
SUBTOTAL	196,982,502	208,619,645	5.9%	-1.1%
Transportation	24,838,374	28,943,030	16.5%	8.8%
Debt Service (Principal)	2,603,995	3,762,288	44.5%	35.0%
Debt Service (Interest)	814,515	483,659	-40.6%	-44.5%
GRAND TOTAL	225,239,386	241,808,622	7.4%	0.3%

PROFILE OF REVENUES AND EXPENDITURES

2016

BRASHER FALLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

510101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	747,008	1,421,224	90.3%	77.7%
REVENUES				
STAR	1,299,876	1,380,608	6.2%	-0.8%
State Aid	13,283,635	15,230,609	14.7%	7.1%
State Revenues	14,583,511	16,611,217	13.9%	6.4%
Local Revenues	2,920,336	3,821,728	30.9%	22.2%
Federal Sources	1,182,153	760,855	-35.6%	-39.9%
GRAND TOTAL	18,686,000	21,193,800	13.4%	5.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	92,483	98,669	6.7%	-0.3%
Central Administration	323,241	381,854	18.1%	10.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,554,112	4,338,580	-4.7%	-11.0%
PPS Instructional Salaries	265,699	268,708	1.1%	-5.5%
Curriculum Development and Supervision	231,224	260,822	12.8%	5.4%
BOCES Instructional Services	1,765,179	2,499,327	41.6%	32.3%
Tuition 1	110,044	133,218	21.1%	13.1%
Tuition 2	0	0		
Other Instructional Salaries	944,393	944,170	0.0%	-6.6%
Other Instructional Expenditures	389,126	438,610	12.7%	5.3%
Community Service	0	689		
Operation && Maintenance	1,029,548	1,025,394	-0.4%	-7.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	432,500	731,756	69.2%	58.0%
Health	3,116,195	4,066,634	30.5%	21.9%
Other Fringe Benefits	1,114,019	1,138,116	2.2%	-4.6%
Other Undistributed	413,528	550,802	33.2%	24.4%
Other	45,000	45,000	0.0%	-6.6%
SUBTOTAL	14,826,291	16,922,349	14.1%	6.6%
Transportation	1,112,848	1,124,695	1.1%	-5.6%
Debt Service (Principal)	2,047,831	2,020,500	-1.3%	-7.8%
Debt Service (Interest)	713,724	390,349	-45.3%	-48.9%
GRAND TOTAL	18,700,694	20,457,893	9.4%	2.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 CANTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 510201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,227,978	1,001,436	-18.4%	-23.8%
REVENUES				
STAR	1,444,131	1,545,045	7.0%	-0.1%
State Aid	13,766,292	16,443,776	19.4%	11.6%
State Revenues	15,210,423	17,988,821	18.3%	10.5%
Local Revenues	6,557,678	7,734,509	17.9%	10.2%
Federal Sources	1,673,983	831,641	-50.3%	-53.6%
GRAND TOTAL	23,442,084	26,554,971	13.3%	5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	88,062	69,537	-21.0%	-26.2%
Central Administration	501,824	457,197	-8.9%	-14.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,224,772	6,203,555	-14.1%	-19.8%
PPS Instructional Salaries	307,779	184,292	-40.1%	-44.1%
Curriculum Development and Supervision	307,114	340,791	11.0%	3.7%
BOCES Instructional Services	1,970,636	2,917,170	48.0%	38.3%
Tuition 1	9,097	9,287	2.1%	-4.6%
Tuition 2	228,707	144,240	-36.9%	-41.1%
Other Instructional Salaries	1,425,496	1,056,809	-25.9%	-30.7%
Other Instructional Expenditures	601,738	606,043	0.7%	-5.9%
Community Service	712	0	-100.0%	-100.0%
Operation && Maintenance	1,467,876	1,391,543	-5.2%	-11.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	671,802	1,138,698	69.5%	58.3%
Health	4,611,185	5,592,100	21.3%	13.3%
Other Fringe Benefits	1,496,546	1,458,333	-2.6%	-9.0%
Other Undistributed	538,279	632,563	17.5%	9.8%
Other	1,492	946,968	63369.7%	59187.1%
SUBTOTAL	21,453,117	23,149,126	7.9%	0.8%
Transportation	1,387,968	1,122,887	-19.1%	-24.4%
Debt Service (Principal)	1,006,465	1,310,195	30.2%	21.6%
Debt Service (Interest)	346,191	462,015	33.5%	24.7%
GRAND TOTAL	24,193,741	26,044,223	7.6%	0.6%

PROFILE OF REVENUES AND EXPENDITURES

2016

CLIFTON FINE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

510401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	806,491	453,098	-43.8%	-47.5%
REVENUES				
STAR	278,279	286,139	2.8%	-4.0%
State Aid	4,492,388	5,158,011	14.8%	7.3%
State Revenues	4,770,667	5,444,150	14.1%	6.6%
Local Revenues	3,738,776	3,901,983	4.4%	-2.5%
Federal Sources	520,321	202,378	-61.1%	-63.7%
GRAND TOTAL	9,029,764	9,548,511	5.7%	-1.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	53,605	67,932	26.7%	18.4%
Central Administration	350,078	333,520	-4.7%	-11.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,903,592	1,906,125	0.1%	-6.5%
PPS Instructional Salaries	55,384	61,646	11.3%	4.0%
Curriculum Development and Supervision	91,643	108,748	18.7%	10.8%
BOCES Instructional Services	754,546	774,547	2.7%	-4.1%
Tuition 1	14,738	12,905	-12.4%	-18.2%
Tuition 2	0	0		
Other Instructional Salaries	382,167	370,200	-3.1%	-9.5%
Other Instructional Expenditures	308,131	291,368	-5.4%	-11.7%
Community Service	8,008	0	-100.0%	-100.0%
Operation && Maintenance	688,392	730,285	6.1%	-0.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	183,070	399,518	118.2%	103.9%
Health	1,507,323	1,882,530	24.9%	16.7%
Other Fringe Benefits	658,110	714,935	8.6%	1.5%
Other Undistributed	161,057	177,581	10.3%	3.0%
Other	21,762	201,907	827.8%	766.7%
SUBTOTAL	7,141,606	8,033,747	12.5%	5.1%
Transportation	408,560	472,844	15.7%	8.1%
Debt Service (Principal)	697,079	951,920	36.6%	27.6%
Debt Service (Interest)	242,730	160,305	-34.0%	-38.3%
GRAND TOTAL	8,489,975	9,618,816	13.3%	5.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 COLTONPIERREP

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 510501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	584,837	275,698	-52.9%	-56.0%
REVENUES				
STAR	415,658	467,362	12.4%	5.0%
State Aid	2,410,588	3,143,662	30.4%	21.8%
State Revenues	2,826,246	3,611,024	27.8%	19.3%
Local Revenues	5,889,839	6,817,789	15.8%	8.1%
Federal Sources	430,877	205,632	-52.3%	-55.4%
GRAND TOTAL	9,146,962	10,634,445	16.3%	8.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	57,355	63,036	9.9%	2.7%
Central Administration	256,885	245,829	-4.3%	-10.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,322,408	2,519,401	8.5%	1.3%
PPS Instructional Salaries	51,337	54,630	6.4%	-0.6%
Curriculum Development and Supervision	150,915	128,090	-15.1%	-20.7%
BOCES Instructional Services	1,243,923	1,372,276	10.3%	3.0%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	415,314	422,979	1.8%	-4.9%
Other Instructional Expenditures	381,467	467,841	22.6%	14.6%
Community Service	0	0		
Operation && Maintenance	606,872	614,410	1.2%	-5.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	252,676	477,496	89.0%	76.5%
Health	1,208,143	1,526,994	26.4%	18.1%
Other Fringe Benefits	394,074	573,570	45.5%	36.0%
Other Undistributed	190,663	190,406	-0.1%	-6.7%
Other	70,000	21	-100.0%	-100.0%
SUBTOTAL	7,602,032	8,656,979	13.9%	6.4%
Transportation	466,218	598,273	28.3%	19.9%
Debt Service (Principal)	570,000	775,000	36.0%	27.0%
Debt Service (Interest)	395,178	162,663	-58.8%	-61.6%
GRAND TOTAL	9,033,428	10,192,915	12.8%	5.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 GOUVERNEUR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

511101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,780,361	1,976,689	-28.9%	-33.6%
REVENUES				
STAR	1,096,850	1,089,287	-0.7%	-7.2%
State Aid	22,474,549	24,382,257	8.5%	1.3%
State Revenues	23,571,399	25,471,544	8.1%	0.9%
Local Revenues	4,534,459	5,286,831	16.6%	8.9%
Federal Sources	2,203,106	1,215,621	-44.8%	-48.5%
GRAND TOTAL	30,308,964	31,973,996	5.5%	-1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	158,093	140,445	-11.2%	-17.0%
Central Administration	456,795	504,871	10.5%	3.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,199,925	7,548,957	4.8%	-2.1%
PPS Instructional Salaries	309,377	299,460	-3.2%	-9.6%
Curriculum Development and Supervision	553,645	482,406	-12.9%	-18.6%
BOCES Instructional Services	3,854,110	3,547,112	-8.0%	-14.0%
Tuition 1	495,161	416,235	-15.9%	-21.5%
Tuition 2	85,782	45,129	-47.4%	-50.9%
Other Instructional Salaries	1,864,722	2,083,669	11.7%	4.4%
Other Instructional Expenditures	1,426,629	1,250,813	-12.3%	-18.1%
Community Service	0	0		
Operation && Maintenance	1,914,720	1,870,512	-2.3%	-8.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	640,876	1,455,896	127.2%	112.2%
Health	4,040,562	4,629,861	14.6%	7.0%
Other Fringe Benefits	1,703,015	1,897,320	11.4%	4.1%
Other Undistributed	1,199,197	1,334,814	11.3%	4.0%
Other	0	1,061,000		
SUBTOTAL	25,902,609	28,568,500	10.3%	3.0%
Transportation	2,208,312	2,430,630	10.1%	2.8%
Debt Service (Principal)	1,460,000	1,625,000	11.3%	4.0%
Debt Service (Interest)	360,337	224,258	-37.8%	-41.9%
GRAND TOTAL	29,931,258	32,848,388	9.7%	2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 HAMMOND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 511201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	697,622	528,269	-24.3%	-29.3%
REVENUES				
STAR	279,228	278,368	-0.3%	-6.9%
State Aid	3,298,446	3,469,148	5.2%	-1.8%
State Revenues	3,577,674	3,747,516	4.7%	-2.2%
Local Revenues	2,734,885	3,171,333	16.0%	8.3%
Federal Sources	415,971	230,088	-44.7%	-48.3%
GRAND TOTAL	6,728,530	7,148,937	6.2%	-0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	67,846	72,784	7.3%	0.2%
Central Administration	155,803	190,112	22.0%	14.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,653,278	1,661,666	0.5%	-6.1%
PPS Instructional Salaries	83,686	106,660	27.5%	19.1%
Curriculum Development and Supervision	14,000	57,050	307.5%	280.6%
BOCES Instructional Services	608,870	938,458	54.1%	44.0%
Tuition 1	0	25,380		
Tuition 2	0	0		
Other Instructional Salaries	324,491	319,837	-1.4%	-7.9%
Other Instructional Expenditures	166,605	196,282	17.8%	10.0%
Community Service	600	500	-16.7%	-22.2%
Operation && Maintenance	271,372	323,572	19.2%	11.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	130,215	315,372	142.2%	126.2%
Health	1,092,442	1,379,625	26.3%	18.0%
Other Fringe Benefits	297,776	336,047	12.9%	5.4%
Other Undistributed	138,377	206,409	49.2%	39.3%
Other	2,558	358	-86.0%	-86.9%
SUBTOTAL	5,007,919	6,130,112	22.4%	14.3%
Transportation	525,680	503,363	-4.2%	-10.6%
Debt Service (Principal)	239,000	250,000	4.6%	-2.3%
Debt Service (Interest)	112,857	50,037	-55.7%	-58.6%
GRAND TOTAL	5,885,456	6,933,512	17.8%	10.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 HERMONDEKALB

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 511301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	258,442	367,918	42.4%	33.0%
REVENUES				
STAR	468,899	481,269	2.6%	-4.1%
State Aid	5,915,842	6,169,185	4.3%	-2.6%
State Revenues	6,384,741	6,650,454	4.2%	-2.7%
Local Revenues	2,017,817	2,448,477	21.3%	13.3%
Federal Sources	615,577	427,346	-30.6%	-35.2%
GRAND TOTAL	9,018,135	9,526,277	5.6%	-1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124,008	118,705	-4.3%	-10.6%
Central Administration	316,369	387,198	22.4%	14.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,086,370	1,920,611	-7.9%	-14.0%
PPS Instructional Salaries	111,389	109,115	-2.0%	-8.5%
Curriculum Development and Supervision	156,006	77,680	-50.2%	-53.5%
BOCES Instructional Services	1,615,339	1,736,662	7.5%	0.4%
Tuition 1	0	36,261		
Tuition 2	73,584	0	-100.0%	-100.0%
Other Instructional Salaries	507,109	545,830	7.6%	0.5%
Other Instructional Expenditures	395,322	490,936	24.2%	16.0%
Community Service	0	0		
Operation && Maintenance	525,979	514,482	-2.2%	-8.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	202,318	388,716	92.1%	79.5%
Health	945,905	1,290,671	36.4%	27.5%
Other Fringe Benefits	596,668	475,476	-20.3%	-25.6%
Other Undistributed	226,599	212,488	-6.2%	-12.4%
Other	0	29,000		
SUBTOTAL	7,882,965	8,333,831	5.7%	-1.2%
Transportation	380,037	363,633	-4.3%	-10.6%
Debt Service (Principal)	805,000	480,000	-40.4%	-44.3%
Debt Service (Interest)	266,481	185,912	-30.2%	-34.8%
GRAND TOTAL	9,334,483	9,363,376	0.3%	-6.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 LISBON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 511602

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	443,629	516,133	16.3%	8.7%
REVENUES				
STAR	630,436	707,207	12.2%	4.8%
State Aid	6,867,163	7,707,142	12.2%	4.8%
State Revenues	7,497,599	8,414,349	12.2%	4.8%
Local Revenues	2,404,554	2,784,579	15.8%	8.2%
Federal Sources	669,410	416,243	-37.8%	-41.9%
GRAND TOTAL	10,571,563	11,615,171	9.9%	2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	109,052	112,413	3.1%	-3.7%
Central Administration	256,912	244,548	-4.8%	-11.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,475,447	2,660,311	7.5%	0.4%
PPS Instructional Salaries	108,171	142,977	32.2%	23.5%
Curriculum Development and Supervision	86,196	89,036	3.3%	-3.5%
BOCES Instructional Services	1,885,361	1,896,713	0.6%	-6.0%
Tuition 1	0	0		
Tuition 2	21,871	1,000	-95.4%	-95.7%
Other Instructional Salaries	339,057	382,500	12.8%	5.4%
Other Instructional Expenditures	344,488	447,415	29.9%	21.3%
Community Service	0	0		
Operation && Maintenance	391,251	623,133	59.3%	48.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	224,186	520,954	132.4%	117.1%
Health	1,375,800	2,060,596	49.8%	39.9%
Other Fringe Benefits	432,858	532,871	23.1%	15.0%
Other Undistributed	212,626	279,335	31.4%	22.7%
Other	27,500	0	-100.0%	-100.0%
SUBTOTAL	8,290,776	9,993,802	20.5%	12.6%
Transportation	678,958	806,805	18.8%	11.0%
Debt Service (Principal)	470,000	805,000	71.3%	60.0%
Debt Service (Interest)	215,586	113,359	-47.4%	-50.9%
GRAND TOTAL	9,655,320	11,718,966	21.4%	13.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 MADRIDWADDING

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

511901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	531,917	500,860	-5.8%	-12.0%
REVENUES				
STAR	816,415	866,380	6.1%	-0.9%
State Aid	8,222,520	9,329,516	13.5%	6.0%
State Revenues	9,038,935	10,195,896	12.8%	5.4%
Local Revenues	3,233,145	3,622,998	12.1%	4.7%
Federal Sources	741,922	345,007	-53.5%	-56.6%
GRAND TOTAL	13,014,002	14,163,901	8.8%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	109,314	121,774	11.4%	4.1%
Central Administration	324,559	363,087	11.9%	4.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,417,063	3,545,207	3.8%	-3.1%
PPS Instructional Salaries	209,517	193,046	-7.9%	-13.9%
Curriculum Development and Supervision	161,350	178,696	10.8%	3.5%
BOCES Instructional Services	1,508,824	1,978,570	31.1%	22.5%
Tuition 1	7,933	2,483	-68.7%	-70.8%
Tuition 2	0	0		
Other Instructional Salaries	449,253	463,700	3.2%	-3.6%
Other Instructional Expenditures	307,956	283,230	-8.0%	-14.1%
Community Service	13,506	20,138	49.1%	39.3%
Operation && Maintenance	625,839	665,570	6.3%	-0.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	325,088	677,433	108.4%	94.7%
Health	1,842,857	2,330,998	26.5%	18.2%
Other Fringe Benefits	645,154	809,698	25.5%	17.2%
Other Undistributed	557,937	690,471	23.8%	15.6%
Other	221,065	824,913	273.2%	248.6%
SUBTOTAL	10,727,215	13,149,014	22.6%	14.5%
Transportation	576,088	576,050	0.0%	-6.6%
Debt Service (Principal)	805,295	780,749	-3.0%	-9.4%
Debt Service (Interest)	310,198	219,570	-29.2%	-33.9%
GRAND TOTAL	12,418,796	14,725,383	18.6%	10.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 MASSENA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 512001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,860,198	4,602,810	147.4%	131.1%
REVENUES				
STAR	3,112,394	3,006,892	-3.4%	-9.8%
State Aid	25,350,243	29,582,280	16.7%	9.0%
State Revenues	28,462,637	32,589,172	14.5%	7.0%
Local Revenues	14,552,606	16,482,973	13.3%	5.8%
Federal Sources	3,709,459	2,029,186	-45.3%	-48.9%
GRAND TOTAL	46,724,702	51,101,331	9.4%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	162,156	166,046	2.4%	-4.3%
Central Administration	462,844	473,686	2.3%	-4.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,806,991	12,558,197	6.4%	-0.6%
PPS Instructional Salaries	595,946	619,257	3.9%	-2.9%
Curriculum Development and Supervision	524,451	589,428	12.4%	5.0%
BOCES Instructional Services	3,861,691	6,634,833	71.8%	60.5%
Tuition 1	361,572	248,716	-31.2%	-35.7%
Tuition 2	0	53,580		
Other Instructional Salaries	2,112,016	2,427,852	15.0%	7.4%
Other Instructional Expenditures	1,553,067	1,195,464	-23.0%	-28.1%
Community Service	0	0		
Operation && Maintenance	2,349,161	2,391,930	1.8%	-4.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,451,885	2,284,652	57.4%	47.0%
Health	7,692,066	9,715,002	26.3%	18.0%
Other Fringe Benefits	3,038,533	2,914,798	-4.1%	-10.4%
Other Undistributed	1,704,461	1,690,857	-0.8%	-7.3%
Other	17,969	60,355	235.9%	213.7%
SUBTOTAL	37,694,809	44,024,653	16.8%	9.1%
Transportation	2,131,608	2,192,108	2.8%	-3.9%
Debt Service (Principal)	3,055,000	2,185,000	-28.5%	-33.2%
Debt Service (Interest)	1,407,883	838,484	-40.4%	-44.4%
GRAND TOTAL	44,289,300	49,240,245	11.2%	3.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 MORRISTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

512101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	363,996	428,042	17.6%	9.8%
REVENUES				
STAR	445,754	472,095	5.9%	-1.1%
State Aid	4,597,397	5,114,423	11.2%	3.9%
State Revenues	5,043,151	5,586,518	10.8%	3.5%
Local Revenues	2,866,631	3,178,888	10.9%	3.6%
Federal Sources	475,805	336,101	-29.4%	-34.0%
GRAND TOTAL	8,385,587	9,101,507	8.5%	1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	53,907	46,599	-13.6%	-19.3%
Central Administration	347,798	344,759	-0.9%	-7.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,949,958	1,901,478	-2.5%	-8.9%
PPS Instructional Salaries	45,317	51,753	14.2%	6.7%
Curriculum Development and Supervision	80,833	95,153	17.7%	10.0%
BOCES Instructional Services	1,323,987	2,105,076	59.0%	48.5%
Tuition 1	15,578	118,704	662.0%	611.8%
Tuition 2	0	0		
Other Instructional Salaries	551,508	371,346	-32.7%	-37.1%
Other Instructional Expenditures	212,566	157,231	-26.0%	-30.9%
Community Service	3,500	3,500	0.0%	-6.6%
Operation && Maintenance	379,825	370,086	-2.6%	-9.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	187,021	373,355	99.6%	86.5%
Health	1,003,666	1,551,972	54.6%	44.4%
Other Fringe Benefits	419,724	405,333	-3.4%	-9.8%
Other Undistributed	223,685	241,121	7.8%	0.7%
Other	20,000	155,978	679.9%	628.5%
SUBTOTAL	6,818,873	8,293,444	21.6%	13.6%
Transportation	430,920	387,744	-10.0%	-15.9%
Debt Service (Principal)	444,800	506,400	13.8%	6.3%
Debt Service (Interest)	167,350	39,008	-76.7%	-78.2%
GRAND TOTAL	7,861,943	9,226,596	17.4%	9.6%

PROFILE OF REVENUES AND EXPENDITURES

2016

NORWOOD NORFOL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

512201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,330,687	1,365,399	2.6%	-4.2%
REVENUES				
STAR	1,586,175	1,745,788	10.1%	2.8%
State Aid	12,979,140	13,546,389	4.4%	-2.5%
State Revenues	14,565,315	15,292,177	5.0%	-1.9%
Local Revenues	4,349,270	4,821,400	10.9%	3.6%
Federal Sources	1,509,919	1,142,740	-24.3%	-29.3%
GRAND TOTAL	20,424,504	21,256,317	4.1%	-2.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87,130	69,392	-20.4%	-25.6%
Central Administration	354,142	326,593	-7.8%	-13.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,692,945	4,946,896	5.4%	-1.5%
PPS Instructional Salaries	172,859	204,964	18.6%	10.8%
Curriculum Development and Supervision	282,892	289,019	2.2%	-4.6%
BOCES Instructional Services	1,727,464	2,658,573	53.9%	43.8%
Tuition 1	21,211	145,522	586.1%	540.9%
Tuition 2	0	0		
Other Instructional Salaries	1,143,003	1,279,262	11.9%	4.5%
Other Instructional Expenditures	671,550	831,337	23.8%	15.6%
Community Service	0	0		
Operation && Maintenance	1,158,611	957,559	-17.4%	-22.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	474,664	932,444	96.4%	83.5%
Health	3,415,673	4,313,137	26.3%	18.0%
Other Fringe Benefits	1,130,848	1,197,155	5.9%	-1.1%
Other Undistributed	400,084	497,207	24.3%	16.1%
Other	30,000	0	-100.0%	-100.0%
SUBTOTAL	15,763,076	18,649,060	18.3%	10.5%
Transportation	1,139,594	989,317	-13.2%	-18.9%
Debt Service (Principal)	1,644,788	940,000	-42.8%	-46.6%
Debt Service (Interest)	621,295	299,910	-51.7%	-54.9%
GRAND TOTAL	19,168,753	20,878,287	8.9%	1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 OGDENSBURG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

512300

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,041,654	1,409,950	35.4%	26.4%
REVENUES				
STAR	2,221,955	2,365,813	6.5%	-0.5%
State Aid	20,744,015	26,031,339	25.5%	17.2%
State Revenues	22,965,970	28,397,152	23.6%	15.5%
Local Revenues	7,753,802	9,361,333	20.7%	12.8%
Federal Sources	2,373,877	1,328,421	-44.0%	-47.7%
GRAND TOTAL	33,093,649	39,086,906	18.1%	10.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	77,533	65,382	-15.7%	-21.2%
Central Administration	745,978	744,601	-0.2%	-6.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,185,589	9,125,179	-0.7%	-7.2%
PPS Instructional Salaries	312,455	339,062	8.5%	1.4%
Curriculum Development and Supervision	565,455	563,471	-0.4%	-6.9%
BOCES Instructional Services	3,673,000	5,256,842	43.1%	33.7%
Tuition 1	146,251	68,005	-53.5%	-56.6%
Tuition 2	0	0		
Other Instructional Salaries	2,450,812	2,475,106	1.0%	-5.7%
Other Instructional Expenditures	1,049,866	797,510	-24.0%	-29.0%
Community Service	1,044	59,932	5640.6%	5262.3
Operation && Maintenance	2,646,130	2,485,225	-6.1%	-12.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	889,395	1,996,475	124.5%	109.7%
Health	5,268,354	7,135,221	35.4%	26.5%
Other Fringe Benefits	1,954,259	2,112,368	8.1%	1.0%
Other Undistributed	804,667	1,119,712	39.2%	30.0%
Other	0	0		
SUBTOTAL	29,770,788	34,344,091	15.4%	7.8%
Transportation	553,311	697,483	26.1%	17.7%
Debt Service (Principal)	1,222,294	2,225,000	82.0%	70.0%
Debt Service (Interest)	555,176	789,248	42.2%	32.8%
GRAND TOTAL	32,101,569	38,055,822	18.5%	10.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 HEUVELTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 512404

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	300,521	511,518	70.2%	59.0%
REVENUES				
STAR	809,596	843,701	4.2%	-2.7%
State Aid	7,152,998	8,202,929	14.7%	7.1%
State Revenues	7,962,594	9,046,630	13.6%	6.1%
Local Revenues	2,310,765	2,681,442	16.0%	8.4%
Federal Sources	836,705	395,771	-52.7%	-55.8%
GRAND TOTAL	11,110,064	12,123,843	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	28,153	34,949	24.1%	16.0%
Central Administration	366,612	388,507	6.0%	-1.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,487,394	2,583,114	3.8%	-3.0%
PPS Instructional Salaries	133,635	149,429	11.8%	4.4%
Curriculum Development and Supervision	165,065	177,664	7.6%	0.5%
BOCES Instructional Services	2,331,147	2,574,937	10.5%	3.2%
Tuition 1	-1,344	8,959	-766.6%	-722.7%
Tuition 2	0	0		
Other Instructional Salaries	491,640	584,600	18.9%	11.1%
Other Instructional Expenditures	257,248	303,006	17.8%	10.0%
Community Service	4,500	4,500	0.0%	-6.6%
Operation && Maintenance	698,058	655,794	-6.1%	-12.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	242,658	565,151	132.9%	117.6%
Health	1,342,536	2,004,106	49.3%	39.4%
Other Fringe Benefits	704,071	622,527	-11.6%	-17.4%
Other Undistributed	235,895	276,987	17.4%	9.7%
Other	0	0		
SUBTOTAL	9,487,268	10,934,230	15.3%	7.7%
Transportation	455,114	589,431	29.5%	21.0%
Debt Service (Principal)	670,000	685,000	2.2%	-4.5%
Debt Service (Interest)	266,908	269,575	1.0%	-5.7%
GRAND TOTAL	10,879,290	12,478,236	14.7%	7.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 PARISHVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 512501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	283,875	192,220	-32.3%	-36.7%
REVENUES				
STAR	369,246	397,142	7.6%	0.5%
State Aid	5,730,983	5,998,681	4.7%	-2.2%
State Revenues	6,100,229	6,395,823	4.8%	-2.1%
Local Revenues	2,825,767	3,203,351	13.4%	5.9%
Federal Sources	528,119	322,229	-39.0%	-43.0%
GRAND TOTAL	9,454,115	9,921,403	4.9%	-2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	38,887	41,647	7.1%	0.0%
Central Administration	348,262	349,558	0.4%	-6.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,384,133	2,481,190	4.1%	-2.8%
PPS Instructional Salaries	64,432	72,316	12.2%	4.8%
Curriculum Development and Supervision	107,724	123,660	14.8%	7.2%
BOCES Instructional Services	1,241,104	1,465,581	18.1%	10.3%
Tuition 1	1,242	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	516,679	499,457	-3.3%	-9.7%
Other Instructional Expenditures	262,779	253,639	-3.5%	-9.8%
Community Service	0	0		
Operation && Maintenance	388,950	419,137	7.8%	0.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	231,300	524,121	126.6%	111.7%
Health	1,339,373	1,660,065	23.9%	15.8%
Other Fringe Benefits	514,956	445,861	-13.4%	-19.1%
Other Undistributed	211,203	239,669	13.5%	6.0%
Other	0	60,564		
SUBTOTAL	7,651,024	8,636,465	12.9%	5.4%
Transportation	502,878	491,013	-2.4%	-8.8%
Debt Service (Principal)	627,728	802,102	27.8%	19.4%
Debt Service (Interest)	241,029	138,324	-42.6%	-46.4%
GRAND TOTAL	9,022,659	10,067,904	11.6%	4.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 POTSDAM

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 512902

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,289,444	1,520,484	17.9%	10.1%
REVENUES				
STAR	1,935,657	1,948,255	0.7%	-6.0%
State Aid	13,907,621	14,085,003	1.3%	-5.4%
State Revenues	15,843,278	16,033,258	1.2%	-5.5%
Local Revenues	9,528,344	11,176,294	17.3%	9.6%
Federal Sources	1,750,992	811,656	-53.6%	-56.7%
GRAND TOTAL	27,122,614	28,021,208	3.3%	-3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	131,789	132,491	0.5%	-6.1%
Central Administration	411,018	436,676	6.2%	-0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,400,720	6,305,117	-1.5%	-8.0%
PPS Instructional Salaries	341,691	374,714	9.7%	2.4%
Curriculum Development and Supervision	262,856	265,588	1.0%	-5.6%
BOCES Instructional Services	3,731,088	3,760,753	0.8%	-5.8%
Tuition 1	0	0		
Tuition 2	162,649	181,409	11.5%	4.2%
Other Instructional Salaries	1,415,089	1,370,941	-3.1%	-9.5%
Other Instructional Expenditures	705,059	740,009	5.0%	-2.0%
Community Service	0	0		
Operation && Maintenance	1,664,721	1,496,193	-10.1%	-16.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	659,049	1,290,460	95.8%	82.9%
Health	4,162,492	5,428,184	30.4%	21.8%
Other Fringe Benefits	1,328,536	1,355,172	2.0%	-4.7%
Other Undistributed	543,187	690,694	27.2%	18.8%
Other	25,000	0	-100.0%	-100.0%
SUBTOTAL	21,944,944	23,828,401	8.6%	1.4%
Transportation	1,013,704	1,010,609	-0.3%	-6.9%
Debt Service (Principal)	2,364,977	1,919,000	-18.9%	-24.2%
Debt Service (Interest)	1,032,620	761,816	-26.2%	-31.1%
GRAND TOTAL	26,356,245	27,519,826	4.4%	-2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 EDWARDS-KNOX

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 513102

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,520,775	926,645	-63.2%	-65.7%
REVENUES				
STAR	358,668	360,680	0.6%	-6.1%
State Aid	9,505,513	10,016,707	5.4%	-1.6%
State Revenues	9,864,181	10,377,387	5.2%	-1.7%
Local Revenues	1,443,930	1,690,713	17.1%	9.4%
Federal Sources	666,590	494,919	-25.8%	-30.6%
GRAND TOTAL	11,974,701	12,563,019	4.9%	-2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	59,172	40,635	-31.3%	-35.9%
Central Administration	315,082	294,355	-6.6%	-12.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,499,984	3,169,464	-9.4%	-15.4%
PPS Instructional Salaries	220,598	238,526	8.1%	1.0%
Curriculum Development and Supervision	177,968	136,225	-23.5%	-28.5%
BOCES Instructional Services	1,057,826	1,215,455	14.9%	7.3%
Tuition 1	3,091	97,688	3060.4%	2852.1
Tuition 2	3,972	0	-100.0%	-100.0%
Other Instructional Salaries	409,387	376,940	-7.9%	-14.0%
Other Instructional Expenditures	537,142	259,186	-51.7%	-54.9%
Community Service	6,744	0	-100.0%	-100.0%
Operation && Maintenance	784,295	646,723	-17.5%	-23.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	342,358	602,982	76.1%	64.5%
Health	1,633,352	2,297,136	40.6%	31.4%
Other Fringe Benefits	616,719	695,926	12.8%	5.4%
Other Undistributed	443,282	395,902	-10.7%	-16.6%
Other	40,000	50,000	25.0%	16.8%
SUBTOTAL	10,150,972	10,517,143	3.6%	-3.2%
Transportation	622,424	629,864	1.2%	-5.5%
Debt Service (Principal)	650,000	895,400	37.8%	28.7%
Debt Service (Interest)	307,197	206,935	-32.6%	-37.1%
GRAND TOTAL	11,730,593	12,249,342	4.4%	-2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 BURNT HILLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

520101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,190,797	2,572,286	17.4%	9.7%
REVENUES				
STAR	4,532,137	4,991,321	10.1%	2.9%
State Aid	17,523,304	20,291,418	15.8%	8.2%
State Revenues	22,055,441	25,282,739	14.6%	7.1%
Local Revenues	29,642,602	32,774,330	10.6%	3.3%
Federal Sources	2,216,600	1,488,992	-32.8%	-37.3%
GRAND TOTAL	53,914,643	59,546,061	10.4%	3.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	167,307	145,503	-13.0%	-18.8%
Central Administration	653,505	788,148	20.6%	12.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	19,185,242	22,916,326	19.4%	11.6%
PPS Instructional Salaries	670,816	681,526	1.6%	-5.1%
Curriculum Development and Supervision	1,159,891	1,135,371	-2.1%	-8.6%
BOCES Instructional Services	2,856,734	3,323,550	16.3%	8.7%
Tuition 1	0	565,547		
Tuition 2	687,688	124,988	-81.8%	-83.0%
Other Instructional Salaries	3,647,308	2,759,172	-24.4%	-29.3%
Other Instructional Expenditures	1,761,594	1,980,675	12.4%	5.0%
Community Service	9,686	4,784	-50.6%	-53.9%
Operation && Maintenance	3,606,815	3,237,045	-10.3%	-16.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,948,535	4,293,658	120.4%	105.8%
Health	6,322,919	6,517,908	3.1%	-3.7%
Other Fringe Benefits	2,863,850	3,882,443	35.6%	26.6%
Other Undistributed	468,330	449,773	-4.0%	-10.3%
Other	255,000	519,325	103.7%	90.2%
SUBTOTAL	46,265,220	53,325,742	15.3%	7.7%
Transportation	2,570,188	3,063,294	19.2%	11.3%
Debt Service (Principal)	2,833,873	2,765,000	-2.4%	-8.9%
Debt Service (Interest)	1,360,103	1,045,445	-23.1%	-28.2%
GRAND TOTAL	53,029,384	60,199,481	13.5%	6.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 SHENENDEHOWA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 520302

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,128,809	6,260,496	22.1%	14.0%
REVENUES				
STAR	11,805,845	13,339,662	13.0%	5.5%
State Aid	37,777,710	41,769,771	10.6%	3.3%
State Revenues	49,583,555	55,109,433	11.1%	3.8%
Local Revenues	91,062,101	102,059,876	12.1%	4.7%
Federal Sources	6,232,521	2,812,921	-54.9%	-57.8%
GRAND TOTAL	146,878,177	159,982,230	8.9%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	289,740	379,213	30.9%	22.3%
Central Administration	1,768,088	1,921,836	8.7%	1.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	47,301,752	47,653,408	0.7%	-5.9%
PPS Instructional Salaries	3,287,891	3,503,090	6.5%	-0.5%
Curriculum Development and Supervision	3,923,750	3,479,584	-11.3%	-17.2%
BOCES Instructional Services	3,184,311	3,770,595	18.4%	10.6%
Tuition 1	74,398	17,802	-76.1%	-77.6%
Tuition 2	1,294,551	1,410,327	8.9%	1.8%
Other Instructional Salaries	13,619,496	13,990,236	2.7%	-4.0%
Other Instructional Expenditures	4,660,323	4,761,075	2.2%	-4.6%
Community Service	15,393	10,000	-35.0%	-39.3%
Operation && Maintenance	8,555,495	8,121,716	-5.1%	-11.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,892,653	9,895,705	102.3%	88.9%
Health	18,723,928	21,881,770	16.9%	9.2%
Other Fringe Benefits	11,214,380	12,309,726	9.8%	2.5%
Other Undistributed	4,650,864	3,248,585	-30.2%	-34.8%
Other	400,000	1,512,665	278.2%	253.2%
SUBTOTAL	127,857,013	137,867,333	7.8%	0.7%
Transportation	8,619,837	8,625,492	0.1%	-6.5%
Debt Service (Principal)	8,090,351	12,259,550	51.5%	41.5%
Debt Service (Interest)	3,387,708	2,404,139	-29.0%	-33.7%
GRAND TOTAL	147,954,909	161,156,514	8.9%	1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 CORINTH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 520401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	859,607	419,338	-51.2%	-54.4%
REVENUES				
STAR	1,076,814	1,107,299	2.8%	-3.9%
State Aid	9,281,748	10,075,706	8.6%	1.4%
State Revenues	10,358,562	11,183,005	8.0%	0.8%
Local Revenues	7,663,202	7,804,738	1.8%	-4.9%
Federal Sources	2,018,090	860,899	-57.3%	-60.2%
GRAND TOTAL	20,039,854	19,848,642	-1.0%	-7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	76,233	77,524	1.7%	-5.0%
Central Administration	456,229	456,579	0.1%	-6.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,623,302	6,930,905	4.6%	-2.3%
PPS Instructional Salaries	290,464	337,699	16.3%	8.6%
Curriculum Development and Supervision	452,556	411,137	-9.2%	-15.1%
BOCES Instructional Services	1,378,940	1,303,168	-5.5%	-11.7%
Tuition 1	0	208,930		
Tuition 2	277,372	22,088	-92.0%	-92.6%
Other Instructional Salaries	1,324,648	977,808	-26.2%	-31.0%
Other Instructional Expenditures	887,949	862,877	-2.8%	-9.2%
Community Service	9,102	6,091	-33.1%	-37.5%
Operation && Maintenance	1,540,782	1,429,609	-7.2%	-13.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	690,712	1,392,399	101.6%	88.3%
Health	2,130,775	2,301,812	8.0%	0.9%
Other Fringe Benefits	1,206,583	1,234,248	2.3%	-4.4%
Other Undistributed	433,408	472,054	8.9%	1.7%
Other	0	0		
SUBTOTAL	17,779,055	18,424,928	3.6%	-3.2%
Transportation	813,997	909,565	11.7%	4.4%
Debt Service (Principal)	1,014,478	980,896	-3.3%	-9.7%
Debt Service (Interest)	345,750	241,758	-30.1%	-34.7%
GRAND TOTAL	19,953,280	20,557,147	3.0%	-3.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 EDINBURG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 520601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	333,110	135,035	-59.5%	-62.1%
REVENUES				
STAR	104,239	113,665	9.0%	1.9%
State Aid	765,736	861,744	12.5%	5.1%
State Revenues	869,975	975,409	12.1%	4.7%
Local Revenues	1,809,829	2,057,960	13.7%	6.2%
Federal Sources	243,856	76,596	-68.6%	-70.7%
GRAND TOTAL	2,923,660	3,109,965	6.4%	-0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	167,352	37,849	-77.4%	-78.9%
Central Administration	231,834	215,359	-7.1%	-13.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	478,174	546,637	14.3%	6.8%
PPS Instructional Salaries	0	0		
Curriculum Development and Supervision	390	1,400	259.0%	235.3%
BOCES Instructional Services	267,989	244,876	-8.6%	-14.6%
Tuition 1	456,857	390,033	-14.6%	-20.3%
Tuition 2	0	0		
Other Instructional Salaries	106,416	128,699	20.9%	13.0%
Other Instructional Expenditures	119,666	137,674	15.0%	7.5%
Community Service	600	0	-100.0%	-100.0%
Operation && Maintenance	165,541	148,100	-10.5%	-16.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	57,060	125,303	119.6%	105.1%
Health	306,977	365,500	19.1%	11.2%
Other Fringe Benefits	134,513	156,730	16.5%	8.8%
Other Undistributed	52,596	57,587	9.5%	2.3%
Other	25,000	30,000	20.0%	12.1%
SUBTOTAL	2,570,965	2,585,747	0.6%	-6.1%
Transportation	309,545	283,990	-8.3%	-14.3%
Debt Service (Principal)	0	0		
Debt Service (Interest)	0	0		
GRAND TOTAL	2,880,510	2,869,737	-0.4%	-6.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 GALWAY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 520701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	773,709	1,224,800	58.3%	47.9%
REVENUES				
STAR	1,136,564	1,262,542	11.1%	3.8%
State Aid	7,068,025	7,574,548	7.2%	0.1%
State Revenues	8,204,589	8,837,090	7.7%	0.6%
Local Revenues	7,579,749	9,259,052	22.2%	14.1%
Federal Sources	1,066,738	382,677	-64.1%	-66.5%
GRAND TOTAL	16,851,076	18,478,819	9.7%	2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	56,600	114,465	102.2%	88.9%
Central Administration	464,433	449,559	-3.2%	-9.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,953,013	5,442,350	-8.6%	-14.6%
PPS Instructional Salaries	219,534	194,803	-11.3%	-17.1%
Curriculum Development and Supervision	373,177	289,098	-22.5%	-27.6%
BOCES Instructional Services	1,811,313	1,940,470	7.1%	0.1%
Tuition 1	22,883	34,884	52.4%	42.4%
Tuition 2	194,182	233,768	20.4%	12.5%
Other Instructional Salaries	1,043,326	1,020,337	-2.2%	-8.6%
Other Instructional Expenditures	484,870	411,110	-15.2%	-20.8%
Community Service	0	0		
Operation && Maintenance	1,242,807	1,298,763	4.5%	-2.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	538,389	1,092,155	102.9%	89.5%
Health	1,599,659	1,843,072	15.2%	7.6%
Other Fringe Benefits	982,442	974,086	-0.9%	-7.4%
Other Undistributed	370,614	430,111	16.1%	8.4%
Other	0	0		
SUBTOTAL	15,357,242	15,769,031	2.7%	-4.1%
Transportation	1,235,855	1,049,217	-15.1%	-20.7%
Debt Service (Principal)	785,000	881,000	12.2%	4.8%
Debt Service (Interest)	213,408	184,021	-13.8%	-19.5%
GRAND TOTAL	17,591,505	17,883,269	1.7%	-5.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 MECHANICVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

521200

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,181,213	2,521,742	113.5%	99.4%
REVENUES				
STAR	1,522,388	1,640,066	7.7%	0.6%
State Aid	8,219,853	9,758,164	18.7%	10.9%
State Revenues	9,742,241	11,398,230	17.0%	9.3%
Local Revenues	9,049,063	10,370,315	14.6%	7.0%
Federal Sources	1,545,960	720,247	-53.4%	-56.5%
GRAND TOTAL	20,337,264	22,488,792	10.6%	3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	175,070	147,208	-15.9%	-21.5%
Central Administration	444,108	596,804	34.4%	25.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,443,408	6,479,804	0.6%	-6.1%
PPS Instructional Salaries	327,284	280,139	-14.4%	-20.0%
Curriculum Development and Supervision	402,275	356,480	-11.4%	-17.2%
BOCES Instructional Services	1,831,185	1,370,031	-25.2%	-30.1%
Tuition 1	543,664	23,895	-95.6%	-95.9%
Tuition 2	162,340	742,449	357.3%	327.2%
Other Instructional Salaries	1,235,615	1,142,784	-7.5%	-13.6%
Other Instructional Expenditures	770,080	731,703	-5.0%	-11.2%
Community Service	0	0		
Operation && Maintenance	1,241,556	1,248,504	0.6%	-6.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	611,271	1,236,778	102.3%	89.0%
Health	2,277,431	2,163,334	-5.0%	-11.3%
Other Fringe Benefits	1,160,817	1,326,899	14.3%	6.8%
Other Undistributed	405,609	484,079	19.3%	11.5%
Other	0	1,869		
SUBTOTAL	18,031,713	18,332,760	1.7%	-5.0%
Transportation	1,003,865	984,412	-1.9%	-8.4%
Debt Service (Principal)	1,000,104	1,473,042	47.3%	37.6%
Debt Service (Interest)	753,499	568,756	-24.5%	-29.5%
GRAND TOTAL	20,789,181	21,358,970	2.7%	-4.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 BALLSTON SPA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

521301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,576,749	3,602,528	128.5%	113.4%
REVENUES				
STAR	5,628,678	5,987,657	6.4%	-0.6%
State Aid	23,282,585	28,465,806	22.3%	14.2%
State Revenues	28,911,263	34,453,463	19.2%	11.3%
Local Revenues	39,532,776	51,772,719	31.0%	22.3%
Federal Sources	3,539,665	2,322,012	-34.4%	-38.7%
GRAND TOTAL	71,983,704	88,548,194	23.0%	14.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	244,141	192,753	-21.0%	-26.3%
Central Administration	1,253,387	1,185,827	-5.4%	-11.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,097,786	28,533,675	13.7%	6.2%
PPS Instructional Salaries	1,391,939	1,796,905	29.1%	20.6%
Curriculum Development and Supervision	1,878,712	2,022,609	7.7%	0.6%
BOCES Instructional Services	2,374,546	2,983,065	25.6%	17.3%
Tuition 1	85,581	64,733	-24.4%	-29.3%
Tuition 2	0	0		
Other Instructional Salaries	4,366,398	4,965,775	13.7%	6.2%
Other Instructional Expenditures	3,720,010	3,973,410	6.8%	-0.2%
Community Service	22,742	29,000	27.5%	19.1%
Operation && Maintenance	5,561,779	5,532,419	-0.5%	-7.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,462,647	5,637,618	128.9%	113.8%
Health	10,016,966	12,018,893	20.0%	12.1%
Other Fringe Benefits	4,362,518	5,320,774	22.0%	13.9%
Other Undistributed	2,153,257	1,893,067	-12.1%	-17.9%
Other	100,000	279,995	180.0%	161.5%
SUBTOTAL	65,092,409	76,430,518	17.4%	9.7%
Transportation	2,917,374	3,307,940	13.4%	5.9%
Debt Service (Principal)	4,227,353	4,270,266	1.0%	-5.6%
Debt Service (Interest)	1,339,854	2,644,199	97.3%	84.3%
GRAND TOTAL	73,576,990	86,652,923	17.8%	10.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 S. GLENS FALLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 521401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,987,158	2,870,580	44.5%	34.9%
REVENUES				
STAR	3,769,222	3,908,841	3.7%	-3.1%
State Aid	21,987,482	24,064,221	9.4%	2.2%
State Revenues	25,756,704	27,973,062	8.6%	1.4%
Local Revenues	21,917,241	24,642,399	12.4%	5.0%
Federal Sources	2,953,636	2,275,576	-23.0%	-28.0%
GRAND TOTAL	50,627,581	54,891,037	8.4%	1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	194,809	171,845	-11.8%	-17.6%
Central Administration	499,228	662,887	32.8%	24.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	17,540,552	17,822,003	1.6%	-5.1%
PPS Instructional Salaries	832,995	860,486	3.3%	-3.5%
Curriculum Development and Supervision	1,133,293	1,042,505	-8.0%	-14.1%
BOCES Instructional Services	4,215,202	4,441,484	5.4%	-1.6%
Tuition 1	557,686	946,946	69.8%	58.6%
Tuition 2	111,551	0	-100.0%	-100.0%
Other Instructional Salaries	3,099,976	3,393,552	9.5%	2.3%
Other Instructional Expenditures	1,841,914	2,054,618	11.5%	4.2%
Community Service	1,500	0	-100.0%	-100.0%
Operation && Maintenance	2,941,900	2,904,639	-1.3%	-7.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,620,791	3,537,787	118.3%	103.9%
Health	7,620,987	7,042,349	-7.6%	-13.7%
Other Fringe Benefits	3,084,511	3,376,599	9.5%	2.3%
Other Undistributed	549,414	598,362	8.9%	1.7%
Other	0	0		
SUBTOTAL	45,846,309	48,856,062	6.6%	-0.5%
Transportation	2,090,833	2,225,879	6.5%	-0.6%
Debt Service (Principal)	2,955,491	3,729,811	26.2%	17.9%
Debt Service (Interest)	1,608,405	852,873	-47.0%	-50.5%
GRAND TOTAL	52,501,038	55,664,625	6.0%	-1.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 SCHUYLERVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

521701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,869,565	3,832,004	33.5%	24.7%
REVENUES				
STAR	2,360,899	2,524,888	6.9%	-0.1%
State Aid	13,979,083	15,033,102	7.5%	0.5%
State Revenues	16,339,982	17,557,990	7.5%	0.4%
Local Revenues	14,157,733	14,870,737	5.0%	-1.9%
Federal Sources	1,486,139	632,999	-57.4%	-60.2%
GRAND TOTAL	31,983,854	33,061,726	3.4%	-3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	158,043	185,379	17.3%	9.6%
Central Administration	526,762	471,836	-10.4%	-16.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,392,090	9,162,754	-2.4%	-8.9%
PPS Instructional Salaries	454,190	399,087	-12.1%	-17.9%
Curriculum Development and Supervision	624,193	577,889	-7.4%	-13.5%
BOCES Instructional Services	1,932,363	2,211,168	14.4%	6.9%
Tuition 1	195,528	256,034	30.9%	22.3%
Tuition 2	0	0		
Other Instructional Salaries	2,334,392	2,179,733	-6.6%	-12.8%
Other Instructional Expenditures	1,651,978	1,037,999	-37.2%	-41.3%
Community Service	517	283	-45.3%	-48.9%
Operation && Maintenance	2,017,569	1,748,055	-13.4%	-19.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	923,993	1,891,823	104.7%	91.3%
Health	5,233,616	5,962,408	13.9%	6.4%
Other Fringe Benefits	1,926,533	1,992,724	3.4%	-3.4%
Other Undistributed	474,505	508,904	7.2%	0.2%
Other	0	0		
SUBTOTAL	27,846,272	28,586,076	2.7%	-4.1%
Transportation	1,426,365	1,295,874	-9.1%	-15.1%
Debt Service (Principal)	1,600,049	2,216,467	38.5%	29.4%
Debt Service (Interest)	1,043,019	867,249	-16.9%	-22.3%
GRAND TOTAL	31,915,705	32,965,666	3.3%	-3.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 SARATOGA SPRIN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 521800

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,340,000	4,684,458	7.9%	0.8%
REVENUES				
STAR	5,828,966	6,085,352	4.4%	-2.5%
State Aid	28,243,109	30,167,394	6.8%	-0.2%
State Revenues	34,072,075	36,252,746	6.4%	-0.6%
Local Revenues	66,788,922	71,967,595	7.8%	0.7%
Federal Sources	5,414,194	2,986,943	-44.8%	-48.5%
GRAND TOTAL	106,275,191	111,207,284	4.6%	-2.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	414,476	424,959	2.5%	-4.2%
Central Administration	1,659,613	1,458,180	-12.1%	-17.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	35,421,629	34,672,046	-2.1%	-8.6%
PPS Instructional Salaries	1,250,358	1,734,725	38.7%	29.6%
Curriculum Development and Supervision	2,066,950	2,158,613	4.4%	-2.4%
BOCES Instructional Services	6,461,592	5,916,686	-8.4%	-14.5%
Tuition 1	18,737	146,811	683.5%	631.9%
Tuition 2	843,782	2,234,084	164.8%	147.3%
Other Instructional Salaries	7,195,362	7,450,657	3.5%	-3.3%
Other Instructional Expenditures	4,345,869	4,197,123	-3.4%	-9.8%
Community Service	50,000	0	-100.0%	-100.0%
Operation && Maintenance	6,591,164	6,290,876	-4.6%	-10.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,272,033	6,620,091	102.3%	89.0%
Health	13,877,089	17,234,370	24.2%	16.0%
Other Fringe Benefits	6,990,409	7,078,854	1.3%	-5.4%
Other Undistributed	2,135,972	2,788,362	30.5%	21.9%
Other	200,000	2,100,000	950.0%	880.8%
SUBTOTAL	92,795,035	102,506,437	10.5%	3.2%
Transportation	4,161,193	4,447,959	6.9%	-0.2%
Debt Service (Principal)	5,020,000	5,625,000	12.1%	4.7%
Debt Service (Interest)	2,297,470	1,639,574	-28.6%	-33.3%
GRAND TOTAL	104,273,698	114,218,970	9.5%	2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 STILLWATER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

522001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	771,838	1,074,832	39.3%	30.1%
REVENUES				
STAR	1,107,716	1,247,623	12.6%	5.2%
State Aid	9,343,787	10,747,627	15.0%	7.4%
State Revenues	10,451,503	11,995,250	14.8%	7.2%
Local Revenues	8,097,130	10,534,966	30.1%	21.5%
Federal Sources	1,273,090	532,105	-58.2%	-61.0%
GRAND TOTAL	19,821,723	23,062,321	16.3%	8.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	123,848	70,090	-43.4%	-47.1%
Central Administration	441,579	546,755	23.8%	15.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,257,818	5,800,658	10.3%	3.1%
PPS Instructional Salaries	412,001	431,911	4.8%	-2.1%
Curriculum Development and Supervision	460,611	570,284	23.8%	15.7%
BOCES Instructional Services	1,180,791	1,331,689	12.8%	5.3%
Tuition 1	403,697	467,010	15.7%	8.1%
Tuition 2	0	49,214		
Other Instructional Salaries	1,173,959	1,276,865	8.8%	1.6%
Other Instructional Expenditures	806,336	675,797	-16.2%	-21.7%
Community Service	0	0		
Operation && Maintenance	1,167,175	1,133,400	-2.9%	-9.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	561,399	1,205,398	114.7%	100.6%
Health	2,428,731	2,810,707	15.7%	8.1%
Other Fringe Benefits	1,059,711	1,318,644	24.4%	16.2%
Other Undistributed	379,639	375,581	-1.1%	-7.6%
Other	100,000	440,496	340.5%	311.5%
SUBTOTAL	15,957,295	18,504,499	16.0%	8.3%
Transportation	1,042,994	1,135,722	8.9%	1.7%
Debt Service (Principal)	2,255,000	2,495,000	10.6%	3.4%
Debt Service (Interest)	1,124,381	737,919	-34.4%	-38.7%
GRAND TOTAL	20,379,670	22,873,140	12.2%	4.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 WATERFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

522101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	764,289	610,244	-20.2%	-25.4%
REVENUES				
STAR	1,355,911	1,428,652	5.4%	-1.6%
State Aid	6,307,507	6,505,665	3.1%	-3.7%
State Revenues	7,663,418	7,934,317	3.5%	-3.3%
Local Revenues	8,503,083	9,501,307	11.7%	4.4%
Federal Sources	1,018,950	384,178	-62.3%	-64.8%
GRAND TOTAL	17,185,451	17,819,802	3.7%	-3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	144,035	102,007	-29.2%	-33.8%
Central Administration	405,979	543,553	33.9%	25.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,840,222	5,218,139	7.8%	0.7%
PPS Instructional Salaries	548,928	456,205	-16.9%	-22.4%
Curriculum Development and Supervision	283,410	344,614	21.6%	13.6%
BOCES Instructional Services	1,607,090	1,376,646	-14.3%	-20.0%
Tuition 1	1,944	153,003	7770.5%	7251.9
Tuition 2	314,254	6,363	-98.0%	-98.1%
Other Instructional Salaries	1,068,876	982,641	-8.1%	-14.1%
Other Instructional Expenditures	428,139	418,131	-2.3%	-8.8%
Community Service	0	0		
Operation && Maintenance	977,331	746,990	-23.6%	-28.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	509,558	1,080,360	112.0%	98.0%
Health	2,291,206	2,386,353	4.2%	-2.7%
Other Fringe Benefits	835,300	887,342	6.2%	-0.8%
Other Undistributed	2,473,728	302,641	-87.8%	-88.6%
Other	0	500,000		
SUBTOTAL	16,730,000	15,504,988	-7.3%	-13.4%
Transportation	1,095,869	1,090,488	-0.5%	-7.0%
Debt Service (Principal)	1,120,000	1,435,000	28.1%	19.7%
Debt Service (Interest)	654,444	328,765	-49.8%	-53.1%
GRAND TOTAL	19,600,313	18,359,241	-6.3%	-12.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 DUANESBURG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

530101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,963,376	682,748	-77.0%	-78.5%
REVENUES				
STAR	837,522	907,801	8.4%	1.2%
State Aid	6,218,520	6,731,011	8.2%	1.1%
State Revenues	7,056,042	7,638,812	8.3%	1.1%
Local Revenues	6,935,279	7,231,961	4.3%	-2.6%
Federal Sources	918,528	338,835	-63.1%	-65.5%
GRAND TOTAL	14,909,849	15,209,608	2.0%	-4.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	57,975	75,804	30.8%	22.1%
Central Administration	481,892	525,001	8.9%	1.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,195,150	4,038,770	-3.7%	-10.1%
PPS Instructional Salaries	237,251	254,870	7.4%	0.3%
Curriculum Development and Supervision	232,929	239,763	2.9%	-3.8%
BOCES Instructional Services	1,228,680	1,213,853	-1.2%	-7.7%
Tuition 1	193,949	244,578	26.1%	17.8%
Tuition 2	87,652	344,574	293.1%	267.2%
Other Instructional Salaries	780,884	777,077	-0.5%	-7.0%
Other Instructional Expenditures	551,962	537,698	-2.6%	-9.0%
Community Service	0	0		
Operation && Maintenance	934,209	1,153,387	23.5%	15.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	416,090	864,603	107.8%	94.1%
Health	1,434,167	1,450,770	1.2%	-5.5%
Other Fringe Benefits	736,687	827,276	12.3%	4.9%
Other Undistributed	440,567	167,564	-62.0%	-64.5%
Other	0	3,060,000		
SUBTOTAL	12,010,044	15,775,588	31.4%	22.7%
Transportation	962,744	883,890	-8.2%	-14.2%
Debt Service (Principal)	858,555	974,981	13.6%	6.1%
Debt Service (Interest)	319,162	176,068	-44.8%	-48.5%
GRAND TOTAL	14,150,505	17,810,527	25.9%	17.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 SCOTIAGLENVIL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 530202

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,525,707	1,954,161	28.1%	19.6%
REVENUES				
STAR	3,443,387	3,654,264	6.1%	-0.9%
State Aid	15,817,224	17,920,154	13.3%	5.8%
State Revenues	19,260,611	21,574,418	12.0%	4.6%
Local Revenues	23,359,359	26,307,116	12.6%	5.2%
Federal Sources	2,885,790	1,122,436	-61.1%	-63.7%
GRAND TOTAL	45,505,760	49,003,970	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	173,351	216,526	24.9%	16.7%
Central Administration	904,142	930,321	2.9%	-3.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	15,537,396	15,298,251	-1.5%	-8.0%
PPS Instructional Salaries	1,269,152	1,320,902	4.1%	-2.8%
Curriculum Development and Supervision	1,385,462	1,198,775	-13.5%	-19.2%
BOCES Instructional Services	3,476,877	3,867,443	11.2%	3.9%
Tuition 1	8,795	58,826	568.9%	524.8%
Tuition 2	638,093	884,933	38.7%	29.5%
Other Instructional Salaries	2,354,018	2,219,554	-5.7%	-11.9%
Other Instructional Expenditures	2,018,193	1,603,260	-20.6%	-25.8%
Community Service	82,340	12,001	-85.4%	-86.4%
Operation && Maintenance	3,837,150	2,835,920	-26.1%	-31.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,563,413	2,905,419	85.8%	73.6%
Health	5,128,187	6,297,842	22.8%	14.7%
Other Fringe Benefits	2,593,531	2,790,669	7.6%	0.5%
Other Undistributed	598,649	564,225	-5.8%	-12.0%
Other	0	100,000		
SUBTOTAL	41,568,749	43,104,867	3.7%	-3.1%
Transportation	1,898,100	1,777,758	-6.3%	-12.5%
Debt Service (Principal)	1,986,761	2,471,624	24.4%	16.2%
Debt Service (Interest)	859,476	721,472	-16.1%	-21.6%
GRAND TOTAL	46,313,086	48,075,721	3.8%	-3.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 NISKAYUNA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 530301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	-582,424	3,483,377	-698.1%	-658.7%
REVENUES				
STAR	4,100,773	4,419,081	7.8%	0.7%
State Aid	20,178,988	18,088,802	-10.4%	-16.3%
State Revenues	24,279,761	22,507,883	-7.3%	-13.4%
Local Revenues	46,722,528	52,816,049	13.0%	5.6%
Federal Sources	2,600,710	1,449,282	-44.3%	-47.9%
GRAND TOTAL	73,602,999	76,773,214	4.3%	-2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	218,284	127,313	-41.7%	-45.5%
Central Administration	1,647,999	1,344,338	-18.4%	-23.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	24,931,080	25,302,251	1.5%	-5.2%
PPS Instructional Salaries	1,502,901	1,420,363	-5.5%	-11.7%
Curriculum Development and Supervision	1,970,771	1,732,030	-12.1%	-17.9%
BOCES Instructional Services	2,970,682	3,714,928	25.1%	16.8%
Tuition 1	856,707	90,772	-89.4%	-90.1%
Tuition 2	109,493	1,501,013	1270.9%	1180.5
Other Instructional Salaries	4,461,536	3,596,053	-19.4%	-24.7%
Other Instructional Expenditures	2,034,252	1,695,347	-16.7%	-22.2%
Community Service	0	7,000		
Operation && Maintenance	6,158,339	5,442,713	-11.6%	-17.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,765,854	5,042,441	82.3%	70.3%
Health	5,959,049	6,061,220	1.7%	-5.0%
Other Fringe Benefits	4,559,059	3,857,529	-15.4%	-21.0%
Other Undistributed	967,232	1,250,200	29.3%	20.7%
Other	1,962,698	360,000	-81.7%	-82.9%
SUBTOTAL	63,075,936	62,545,511	-0.8%	-7.4%
Transportation	4,270,754	3,929,842	-8.0%	-14.0%
Debt Service (Principal)	6,790,361	7,784,750	14.6%	7.1%
Debt Service (Interest)	3,458,989	2,606,098	-24.7%	-29.6%
GRAND TOTAL	77,596,040	76,866,201	-0.9%	-7.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 SCHALMONT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

530501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,956,644	1,595,598	-18.5%	-23.8%
REVENUES				
STAR	2,689,849	2,888,023	7.4%	0.3%
State Aid	11,165,296	13,042,305	16.8%	9.1%
State Revenues	13,855,145	15,930,328	15.0%	7.4%
Local Revenues	27,906,381	28,146,993	0.9%	-5.8%
Federal Sources	1,552,871	724,658	-53.3%	-56.4%
GRAND TOTAL	43,314,397	44,801,979	3.4%	-3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	163,604	153,907	-5.9%	-12.1%
Central Administration	863,334	860,842	-0.3%	-6.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,585,023	12,500,801	7.9%	0.8%
PPS Instructional Salaries	694,274	636,470	-8.3%	-14.4%
Curriculum Development and Supervision	823,831	667,076	-19.0%	-24.4%
BOCES Instructional Services	2,870,569	4,264,359	48.6%	38.8%
Tuition 1	36,358	275,407	657.5%	607.6%
Tuition 2	450,213	0	-100.0%	-100.0%
Other Instructional Salaries	2,550,022	2,241,427	-12.1%	-17.9%
Other Instructional Expenditures	1,212,128	2,122,876	75.1%	63.6%
Community Service	0	0		
Operation && Maintenance	2,238,884	2,260,717	1.0%	-5.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,845,162	2,581,234	39.9%	30.7%
Health	7,240,785	7,230,815	-0.1%	-6.7%
Other Fringe Benefits	2,400,021	2,712,602	13.0%	5.6%
Other Undistributed	359,901	385,110	7.0%	0.0%
Other	80,000	0	-100.0%	-100.0%
SUBTOTAL	35,414,109	38,893,643	9.8%	2.6%
Transportation	2,279,323	2,531,085	11.0%	3.7%
Debt Service (Principal)	2,576,620	3,198,180	24.1%	15.9%
Debt Service (Interest)	1,334,188	779,022	-41.6%	-45.5%
GRAND TOTAL	41,604,240	45,401,930	9.1%	1.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 MOHONASEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

530515

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,607,725	1,920,097	-26.4%	-31.2%
REVENUES				
STAR	3,801,448	4,012,830	5.6%	-1.4%
State Aid	18,655,070	20,241,648	8.5%	1.4%
State Revenues	22,456,518	24,254,478	8.0%	0.9%
Local Revenues	19,224,255	22,273,637	15.9%	8.2%
Federal Sources	2,642,272	1,607,680	-39.2%	-43.2%
GRAND TOTAL	44,323,045	48,135,795	8.6%	1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	135,422	96,064	-29.1%	-33.7%
Central Administration	880,036	986,154	12.1%	4.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	15,129,881	14,737,712	-2.6%	-9.0%
PPS Instructional Salaries	1,023,847	1,106,126	8.0%	0.9%
Curriculum Development and Supervision	1,253,066	1,044,378	-16.7%	-22.1%
BOCES Instructional Services	2,370,524	2,242,718	-5.4%	-11.6%
Tuition 1	24,969	55,116	120.7%	106.2%
Tuition 2	848,771	1,307,758	54.1%	43.9%
Other Instructional Salaries	2,720,884	2,710,862	-0.4%	-6.9%
Other Instructional Expenditures	1,724,479	1,795,427	4.1%	-2.7%
Community Service	0	0		
Operation && Maintenance	2,294,918	2,245,657	-2.1%	-8.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,562,360	3,029,121	93.9%	81.1%
Health	4,670,993	5,212,169	11.6%	4.2%
Other Fringe Benefits	2,694,528	3,078,027	14.2%	6.7%
Other Undistributed	1,083,023	722,312	-33.3%	-37.7%
Other	1,535,247	0	-100.0%	-100.0%
SUBTOTAL	39,952,948	40,369,601	1.0%	-5.6%
Transportation	2,023,670	1,935,082	-4.4%	-10.7%
Debt Service (Principal)	2,468,016	3,795,962	53.8%	43.7%
Debt Service (Interest)	1,289,889	1,254,801	-2.7%	-9.1%
GRAND TOTAL	45,734,523	47,355,446	3.5%	-3.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 SCHENECTADY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 530600

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,688,000	6,033,310	6.1%	-0.9%
REVENUES				
STAR	8,104,024	7,913,561	-2.4%	-8.8%
State Aid	93,541,048	107,599,090	15.0%	7.4%
State Revenues	101,645,072	115,512,651	13.6%	6.2%
Local Revenues	68,021,944	57,155,615	-16.0%	-21.5%
Federal Sources	21,337,214	11,933,830	-44.1%	-47.8%
GRAND TOTAL	191,004,230	184,602,096	-3.4%	-9.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	610,262	510,133	-16.4%	-21.9%
Central Administration	1,608,491	1,769,602	10.0%	2.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	60,907,416	55,666,752	-8.6%	-14.6%
PPS Instructional Salaries	1,267,490	4,962,668	291.5%	265.7%
Curriculum Development and Supervision	3,619,922	3,891,340	7.5%	0.4%
BOCES Instructional Services	16,464,991	12,199,086	-25.9%	-30.8%
Tuition 1	8,635,844	701,389	-91.9%	-92.4%
Tuition 2	0	5,664,147		
Other Instructional Salaries	12,616,604	14,144,465	12.1%	4.7%
Other Instructional Expenditures	12,511,736	13,877,245	10.9%	3.6%
Community Service	0	0		
Operation && Maintenance	9,733,568	8,224,608	-15.5%	-21.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,271,850	11,093,626	110.4%	96.6%
Health	14,442,973	17,138,768	18.7%	10.8%
Other Fringe Benefits	12,057,017	11,511,880	-4.5%	-10.8%
Other Undistributed	2,831,438	3,110,072	9.8%	2.6%
Other	374,930	388,991	3.8%	-3.1%
SUBTOTAL	162,954,532	164,854,772	1.2%	-5.5%
Transportation	7,901,097	7,022,594	-11.1%	-17.0%
Debt Service (Principal)	20,780,468	7,084,890	-65.9%	-68.2%
Debt Service (Interest)	2,756,694	1,541,041	-44.1%	-47.8%
GRAND TOTAL	194,392,791	180,503,297	-7.1%	-13.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 GILBOACONESVI

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 540801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	392,708	410,977	4.7%	-2.2%
REVENUES				
STAR	397,921	351,226	-11.7%	-17.6%
State Aid	2,973,034	3,101,805	4.3%	-2.5%
State Revenues	3,370,955	3,453,031	2.4%	-4.3%
Local Revenues	5,741,413	6,133,463	6.8%	-0.2%
Federal Sources	473,398	269,240	-43.1%	-46.9%
GRAND TOTAL	9,585,766	9,855,734	2.8%	-4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	138,676	215,376	55.3%	45.1%
Central Administration	273,435	228,278	-16.5%	-22.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,414,378	2,280,924	-5.5%	-11.8%
PPS Instructional Salaries	59,135	65,214	10.3%	3.0%
Curriculum Development and Supervision	76,008	89,033	17.1%	9.4%
BOCES Instructional Services	740,397	582,222	-21.4%	-26.5%
Tuition 1	281,149	227,046	-19.2%	-24.6%
Tuition 2	0	0		
Other Instructional Salaries	676,284	613,410	-9.3%	-15.3%
Other Instructional Expenditures	495,195	496,961	0.4%	-6.3%
Community Service	4,602	5,329	15.8%	8.2%
Operation && Maintenance	688,902	733,785	6.5%	-0.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	273,010	514,928	88.6%	76.2%
Health	1,476,858	1,899,473	28.6%	20.1%
Other Fringe Benefits	468,345	561,370	19.9%	12.0%
Other Undistributed	215,641	203,939	-5.4%	-11.7%
Other	1,030	32,496	3055.0%	2847.0
SUBTOTAL	8,283,045	8,749,784	5.6%	-1.3%
Transportation	781,123	860,232	10.1%	2.9%
Debt Service (Principal)	220,000	250,000	13.6%	6.1%
Debt Service (Interest)	92,647	44,087	-52.4%	-55.5%
GRAND TOTAL	9,376,815	9,904,103	5.6%	-1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 JEFFERSON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

540901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	436,716	338,548	-22.5%	-27.6%
REVENUES				
STAR	301,522	302,831	0.4%	-6.2%
State Aid	3,181,007	3,357,432	5.5%	-1.4%
State Revenues	3,482,529	3,660,263	5.1%	-1.8%
Local Revenues	2,273,631	2,249,971	-1.0%	-7.6%
Federal Sources	344,977	306,384	-11.2%	-17.0%
GRAND TOTAL	6,101,137	6,216,618	1.9%	-4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	67,115	74,614	11.2%	3.8%
Central Administration	253,778	252,388	-0.5%	-7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,605,207	1,873,321	16.7%	9.0%
PPS Instructional Salaries	42,518	57,489	35.2%	26.3%
Curriculum Development and Supervision	72,800	76,696	5.4%	-1.6%
BOCES Instructional Services	391,327	334,549	-14.5%	-20.1%
Tuition 1	261,187	43,520	-83.3%	-84.4%
Tuition 2	54,497	51,096	-6.2%	-12.4%
Other Instructional Salaries	267,975	306,752	14.5%	6.9%
Other Instructional Expenditures	284,850	200,962	-29.4%	-34.1%
Community Service	0	0		
Operation && Maintenance	294,796	356,691	21.0%	13.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	174,431	338,838	94.3%	81.5%
Health	651,728	767,284	17.7%	10.0%
Other Fringe Benefits	272,534	347,963	27.7%	19.3%
Other Undistributed	228,171	204,840	-10.2%	-16.1%
Other	221,007	0	-100.0%	-100.0%
SUBTOTAL	5,143,921	5,287,003	2.8%	-4.0%
Transportation	349,825	399,570	14.2%	6.7%
Debt Service (Principal)	129,792	612,316	371.8%	340.7%
Debt Service (Interest)	298,333	158,729	-46.8%	-50.3%
GRAND TOTAL	5,921,871	6,457,618	9.0%	1.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 MIDDLEBURGH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

541001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,744,622	1,268,545	-53.8%	-56.8%
REVENUES				
STAR	1,193,783	1,260,747	5.6%	-1.4%
State Aid	10,165,571	10,451,644	2.8%	-4.0%
State Revenues	11,359,354	11,712,391	3.1%	-3.7%
Local Revenues	7,808,623	8,496,294	8.8%	1.6%
Federal Sources	1,055,019	488,908	-53.7%	-56.7%
GRAND TOTAL	20,222,996	20,697,593	2.3%	-4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	145,645	148,487	2.0%	-4.8%
Central Administration	453,963	366,197	-19.3%	-24.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,145,837	5,938,651	-3.4%	-9.7%
PPS Instructional Salaries	370,943	346,588	-6.6%	-12.7%
Curriculum Development and Supervision	192,168	260,397	35.5%	26.6%
BOCES Instructional Services	1,295,367	976,069	-24.6%	-29.6%
Tuition 1	22,270	258,333	1060.0%	983.6%
Tuition 2	448,213	373,211	-16.7%	-22.2%
Other Instructional Salaries	994,927	951,704	-4.3%	-10.6%
Other Instructional Expenditures	471,870	398,635	-15.5%	-21.1%
Community Service	0	0		
Operation && Maintenance	1,219,343	1,001,543	-17.9%	-23.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	609,681	1,241,965	103.7%	90.3%
Health	3,062,761	4,316,051	40.9%	31.6%
Other Fringe Benefits	1,071,160	1,162,784	8.6%	1.4%
Other Undistributed	173,315	188,272	8.6%	1.5%
Other	50,000	75,000	50.0%	40.1%
SUBTOTAL	16,727,463	18,003,887	7.6%	0.5%
Transportation	1,186,598	1,021,890	-13.9%	-19.6%
Debt Service (Principal)	1,328,033	1,438,321	8.3%	1.2%
Debt Service (Interest)	575,910	410,784	-28.7%	-33.4%
GRAND TOTAL	19,818,004	20,874,882	5.3%	-1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 COBLESKL-RICHM

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 541102

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,366,751	2,288,914	67.5%	56.4%
REVENUES				
STAR	2,128,855	2,200,990	3.4%	-3.4%
State Aid	18,400,603	19,781,296	7.5%	0.4%
State Revenues	20,529,458	21,982,286	7.1%	0.0%
Local Revenues	13,221,916	15,961,264	20.7%	12.8%
Federal Sources	2,593,066	1,198,442	-53.8%	-56.8%
GRAND TOTAL	36,344,440	39,141,992	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	114,189	58,437	-48.8%	-52.2%
Central Administration	564,713	543,367	-3.8%	-10.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,161,065	10,358,846	-7.2%	-13.3%
PPS Instructional Salaries	907,890	1,030,201	13.5%	6.0%
Curriculum Development and Supervision	518,224	540,113	4.2%	-2.6%
BOCES Instructional Services	1,990,511	1,925,097	-3.3%	-9.7%
Tuition 1	101,825	62,569	-38.6%	-42.6%
Tuition 2	442,376	344,400	-22.1%	-27.3%
Other Instructional Salaries	1,783,473	2,005,166	12.4%	5.0%
Other Instructional Expenditures	931,428	984,244	5.7%	-1.3%
Community Service	87,519	81,474	-6.9%	-13.0%
Operation && Maintenance	2,258,579	1,873,091	-17.1%	-22.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,113,738	2,127,441	91.0%	78.4%
Health	5,756,715	7,244,831	25.9%	17.6%
Other Fringe Benefits	1,984,524	2,080,576	4.8%	-2.1%
Other Undistributed	597,932	585,312	-2.1%	-8.6%
Other	0	38,950		
SUBTOTAL	30,314,701	31,884,115	5.2%	-1.8%
Transportation	2,048,526	1,972,099	-3.7%	-10.1%
Debt Service (Principal)	3,316,104	3,316,090	0.0%	-6.6%
Debt Service (Interest)	1,903,018	1,173,502	-38.3%	-42.4%
GRAND TOTAL	37,582,349	38,345,806	2.0%	-4.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 SCHOHARIE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 541201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	906,704	895,282	-1.3%	-7.8%
REVENUES				
STAR	1,417,890	1,476,742	4.2%	-2.7%
State Aid	8,876,338	9,762,628	10.0%	2.7%
State Revenues	10,294,228	11,239,370	9.2%	2.0%
Local Revenues	8,328,578	8,792,349	5.6%	-1.4%
Federal Sources	1,195,526	451,613	-62.2%	-64.7%
GRAND TOTAL	19,818,332	20,483,332	3.4%	-3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	109,494	130,859	19.5%	11.6%
Central Administration	437,273	499,418	14.2%	6.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,719,496	5,990,982	4.7%	-2.2%
PPS Instructional Salaries	330,108	397,541	20.4%	12.5%
Curriculum Development and Supervision	326,388	307,334	-5.8%	-12.0%
BOCES Instructional Services	1,121,049	1,037,054	-7.5%	-13.6%
Tuition 1	162,656	146,497	-9.9%	-15.9%
Tuition 2	249,501	192,255	-22.9%	-28.0%
Other Instructional Salaries	695,111	872,630	25.5%	17.3%
Other Instructional Expenditures	506,547	767,251	51.5%	41.5%
Community Service	0	0		
Operation && Maintenance	1,229,446	1,141,541	-7.1%	-13.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	887,748	1,223,245	37.8%	28.7%
Health	3,316,130	3,212,110	-3.1%	-9.5%
Other Fringe Benefits	1,027,198	1,356,895	32.1%	23.4%
Other Undistributed	169,481	194,999	15.1%	7.5%
Other	377,369	67,250	-82.2%	-83.4%
SUBTOTAL	16,664,995	17,537,861	5.2%	-1.7%
Transportation	1,209,605	1,218,888	0.8%	-5.9%
Debt Service (Principal)	1,298,373	1,730,496	33.3%	24.5%
Debt Service (Interest)	520,693	339,893	-34.7%	-39.0%
GRAND TOTAL	19,693,666	20,827,138	5.8%	-1.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 SHARONSPRINGS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 541401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	506,804	489,121	-3.5%	-9.8%
REVENUES				
STAR	429,194	445,801	3.9%	-3.0%
State Aid	4,484,631	5,190,566	15.7%	8.1%
State Revenues	4,913,825	5,636,367	14.7%	7.1%
Local Revenues	2,556,347	2,848,972	11.4%	4.1%
Federal Sources	433,505	288,605	-33.4%	-37.8%
GRAND TOTAL	7,903,677	8,773,944	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	105,702	115,821	9.6%	2.4%
Central Administration	316,479	259,188	-18.1%	-23.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,055,044	1,974,431	-3.9%	-10.3%
PPS Instructional Salaries	67,533	75,528	11.8%	4.5%
Curriculum Development and Supervision	0	0		
BOCES Instructional Services	562,977	1,076,011	91.1%	78.5%
Tuition 1	156,500	158,922	1.5%	-5.1%
Tuition 2	27,301	18,904	-30.8%	-35.3%
Other Instructional Salaries	465,963	497,580	6.8%	-0.3%
Other Instructional Expenditures	416,958	295,639	-29.1%	-33.8%
Community Service	0	0		
Operation && Maintenance	502,919	485,170	-3.5%	-9.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	198,194	397,304	100.5%	87.3%
Health	1,037,840	1,055,020	1.7%	-5.0%
Other Fringe Benefits	446,222	514,319	15.3%	7.7%
Other Undistributed	71,742	88,109	22.8%	14.7%
Other	5,700	59,687	947.1%	878.1%
SUBTOTAL	6,437,074	7,071,633	9.9%	2.6%
Transportation	453,677	405,762	-10.6%	-16.5%
Debt Service (Principal)	604,177	940,499	55.7%	45.4%
Debt Service (Interest)	309,781	166,905	-46.1%	-49.7%
GRAND TOTAL	7,804,709	8,584,799	10.0%	2.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 ODESSAMONTOUR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 550101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	603,259	2,351,751	289.8%	264.2%
REVENUES				
STAR	1,091,843	937,624	-14.1%	-19.8%
State Aid	8,613,933	10,197,092	18.4%	10.6%
State Revenues	9,705,776	11,134,716	14.7%	7.2%
Local Revenues	3,946,418	4,395,862	11.4%	4.0%
Federal Sources	936,979	500,892	-46.5%	-50.1%
GRAND TOTAL	14,589,173	16,031,470	9.9%	2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	33,128	45,777	38.2%	29.1%
Central Administration	557,787	551,029	-1.2%	-7.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,957,845	3,712,772	-6.2%	-12.4%
PPS Instructional Salaries	97,408	170,280	74.8%	63.3%
Curriculum Development and Supervision	375,200	236,711	-36.9%	-41.1%
BOCES Instructional Services	1,759,313	1,376,227	-21.8%	-26.9%
Tuition 1	66,947	36,012	-46.2%	-49.8%
Tuition 2	0	75,694		
Other Instructional Salaries	821,536	839,325	2.2%	-4.6%
Other Instructional Expenditures	535,357	477,639	-10.8%	-16.7%
Community Service	52,058	0	-100.0%	-100.0%
Operation && Maintenance	1,072,552	1,076,780	0.4%	-6.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	415,528	791,776	90.5%	78.0%
Health	1,474,349	1,242,469	-15.7%	-21.3%
Other Fringe Benefits	784,542	803,941	2.5%	-4.3%
Other Undistributed	672,246	697,678	3.8%	-3.1%
Other	0	0		
SUBTOTAL	12,675,796	12,134,110	-4.3%	-10.6%
Transportation	724,599	621,560	-14.2%	-19.9%
Debt Service (Principal)	766,692	1,431,083	86.7%	74.4%
Debt Service (Interest)	382,946	365,222	-4.6%	-10.9%
GRAND TOTAL	14,550,033	14,551,975	0.0%	-6.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 WATKINS GLEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 550301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	947,418	1,021,879	7.9%	0.8%
REVENUES				
STAR	1,109,765	1,099,169	-1.0%	-7.5%
State Aid	12,872,601	14,226,229	10.5%	3.2%
State Revenues	13,982,366	15,325,398	9.6%	2.4%
Local Revenues	7,853,255	9,730,615	23.9%	15.7%
Federal Sources	1,631,142	1,128,054	-30.8%	-35.4%
GRAND TOTAL	23,466,763	26,184,067	11.6%	4.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	93,440	103,214	10.5%	3.2%
Central Administration	390,703	390,816	0.0%	-6.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,632,617	6,558,466	-1.1%	-7.6%
PPS Instructional Salaries	339,089	276,593	-18.4%	-23.8%
Curriculum Development and Supervision	502,538	507,287	0.9%	-5.7%
BOCES Instructional Services	2,135,719	1,795,925	-15.9%	-21.5%
Tuition 1	15,194	27,675	82.1%	70.1%
Tuition 2	0	0		
Other Instructional Salaries	1,211,992	1,341,803	10.7%	3.4%
Other Instructional Expenditures	923,813	974,949	5.5%	-1.4%
Community Service	191,453	29,682	-84.5%	-85.5%
Operation && Maintenance	1,555,178	1,331,868	-14.4%	-20.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	655,830	1,229,397	87.5%	75.1%
Health	2,511,779	2,410,868	-4.0%	-10.3%
Other Fringe Benefits	1,351,296	1,769,388	30.9%	22.3%
Other Undistributed	1,150,227	924,760	-19.6%	-24.9%
Other	14,542	35,810	146.3%	130.0%
SUBTOTAL	19,675,410	19,708,501	0.2%	-6.4%
Transportation	1,059,708	1,321,449	24.7%	16.5%
Debt Service (Principal)	2,230,000	3,337,190	49.6%	39.8%
Debt Service (Interest)	1,004,244	747,892	-25.5%	-30.4%
GRAND TOTAL	23,969,362	25,115,032	4.8%	-2.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 SOUTH SENECA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

560501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	879,851	1,178,389	33.9%	25.1%
REVENUES				
STAR	1,038,974	1,049,656	1.0%	-5.6%
State Aid	15,215,507	13,900,514	-8.6%	-14.7%
State Revenues	16,254,481	14,950,170	-8.0%	-14.1%
Local Revenues	6,120,053	9,877,842	61.4%	50.8%
Federal Sources	1,006,732	578,501	-42.5%	-46.3%
GRAND TOTAL	23,381,266	25,406,513	8.7%	1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	126,492	151,864	20.1%	12.1%
Central Administration	454,192	650,502	43.2%	33.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,101,419	4,765,942	-6.6%	-12.7%
PPS Instructional Salaries	349,860	353,216	1.0%	-5.7%
Curriculum Development and Supervision	255,799	255,605	-0.1%	-6.7%
BOCES Instructional Services	2,125,365	2,869,714	35.0%	26.1%
Tuition 1	32,856	1,861	-94.3%	-94.7%
Tuition 2	219,201	202,880	-7.4%	-13.5%
Other Instructional Salaries	1,252,202	980,225	-21.7%	-26.9%
Other Instructional Expenditures	662,844	686,380	3.6%	-3.3%
Community Service	2,000	0	-100.0%	-100.0%
Operation && Maintenance	1,365,604	1,375,948	0.8%	-5.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	543,809	1,007,001	85.2%	73.0%
Health	1,641,687	1,633,148	-0.5%	-7.1%
Other Fringe Benefits	1,025,601	1,004,291	-2.1%	-8.5%
Other Undistributed	424,428	588,399	38.6%	29.5%
Other	66,000	785,437	1090.1%	1011.6
SUBTOTAL	15,649,359	17,312,413	10.6%	3.3%
Transportation	751,671	1,055,593	40.4%	31.2%
Debt Service (Principal)	2,751,000	2,955,000	7.4%	0.3%
Debt Service (Interest)	1,872,254	1,215,878	-35.1%	-39.3%
GRAND TOTAL	21,024,284	22,538,884	7.2%	0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 ROMULUS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 560603

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	429,922	481,262	11.9%	4.6%
REVENUES				
STAR	656,757	647,220	-1.5%	-7.9%
State Aid	5,367,355	5,615,889	4.6%	-2.3%
State Revenues	6,024,112	6,263,109	4.0%	-2.9%
Local Revenues	4,761,273	5,923,137	24.4%	16.2%
Federal Sources	860,398	624,181	-27.5%	-32.2%
GRAND TOTAL	11,645,783	12,810,427	10.0%	2.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	54,655	68,726	25.7%	17.5%
Central Administration	424,650	622,239	46.5%	36.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,706,190	2,270,120	-16.1%	-21.6%
PPS Instructional Salaries	139,511	145,499	4.3%	-2.6%
Curriculum Development and Supervision	176,223	178,234	1.1%	-5.5%
BOCES Instructional Services	2,253,084	1,563,632	-30.6%	-35.2%
Tuition 1	47,561	21,351	-55.1%	-58.1%
Tuition 2	0	0		
Other Instructional Salaries	498,339	522,858	4.9%	-2.0%
Other Instructional Expenditures	583,078	780,768	33.9%	25.1%
Community Service	37,481	0	-100.0%	-100.0%
Operation && Maintenance	678,024	389,984	-42.5%	-46.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	273,789	448,611	63.9%	53.1%
Health	736,998	939,928	27.5%	19.1%
Other Fringe Benefits	517,341	559,707	8.2%	1.1%
Other Undistributed	278,497	199,696	-28.3%	-33.0%
Other	120,000	156,838	30.7%	22.1%
SUBTOTAL	9,525,421	8,868,191	-6.9%	-13.0%
Transportation	573,187	546,827	-4.6%	-10.9%
Debt Service (Principal)	702,805	1,600,000	127.7%	112.7%
Debt Service (Interest)	328,740	278,096	-15.4%	-21.0%
GRAND TOTAL	11,130,153	11,293,114	1.5%	-5.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 SENECAFALLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

560701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	767,053	1,404,264	83.1%	71.0%
REVENUES				
STAR	2,388,718	2,382,974	-0.2%	-6.8%
State Aid	11,561,515	12,934,184	11.9%	4.5%
State Revenues	13,950,233	15,317,158	9.8%	2.6%
Local Revenues	10,097,534	10,368,903	2.7%	-4.1%
Federal Sources	1,542,105	666,214	-56.8%	-59.6%
GRAND TOTAL	25,589,872	26,352,275	3.0%	-3.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	66,261	86,308	30.3%	21.7%
Central Administration	711,365	726,392	2.1%	-4.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,989,014	6,715,135	-3.9%	-10.3%
PPS Instructional Salaries	264,947	364,067	37.4%	28.4%
Curriculum Development and Supervision	391,631	417,005	6.5%	-0.5%
BOCES Instructional Services	4,285,284	4,172,272	-2.6%	-9.1%
Tuition 1	144,718	60,490	-58.2%	-61.0%
Tuition 2	0	0		
Other Instructional Salaries	1,343,421	1,456,357	8.4%	1.3%
Other Instructional Expenditures	579,680	640,095	10.4%	3.1%
Community Service	0	20,208		
Operation && Maintenance	1,175,439	1,015,929	-13.6%	-19.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	827,447	1,427,113	72.5%	61.1%
Health	2,154,027	3,073,900	42.7%	33.3%
Other Fringe Benefits	1,206,220	1,339,827	11.1%	3.8%
Other Undistributed	565,154	531,878	-5.9%	-12.1%
Other	3,600,000	665,887	-81.5%	-82.7%
SUBTOTAL	24,304,608	22,712,863	-6.5%	-12.7%
Transportation	1,112,506	1,251,306	12.5%	5.1%
Debt Service (Principal)	1,460,000	3,585,000	145.5%	129.4%
Debt Service (Interest)	527,963	1,333,376	152.6%	135.9%
GRAND TOTAL	27,405,077	28,882,545	5.4%	-1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 WATERLOO CENT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

561006

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,359,422	1,713,066	26.0%	17.7%
REVENUES				
STAR	2,337,784	2,382,129	1.9%	-4.8%
State Aid	21,703,945	23,584,494	8.7%	1.5%
State Revenues	24,041,729	25,966,623	8.0%	0.9%
Local Revenues	10,199,290	10,972,224	7.6%	0.5%
Federal Sources	2,230,158	1,053,859	-52.7%	-55.9%
GRAND TOTAL	36,471,177	37,992,706	4.2%	-2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	97,092	107,570	10.8%	3.5%
Central Administration	890,193	827,423	-7.1%	-13.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,122,130	8,941,830	-2.0%	-8.4%
PPS Instructional Salaries	694,076	732,915	5.6%	-1.4%
Curriculum Development and Supervision	856,862	778,761	-9.1%	-15.1%
BOCES Instructional Services	4,228,589	5,302,671	25.4%	17.1%
Tuition 1	17,531	123,946	607.0%	560.4%
Tuition 2	80,563	148,814	84.7%	72.5%
Other Instructional Salaries	1,446,856	1,300,763	-10.1%	-16.0%
Other Instructional Expenditures	1,274,031	1,374,894	7.9%	0.8%
Community Service	0	0		
Operation && Maintenance	2,087,319	2,170,574	4.0%	-2.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	909,768	1,840,020	102.3%	88.9%
Health	2,253,837	2,810,809	24.7%	16.5%
Other Fringe Benefits	1,646,801	1,692,593	2.8%	-4.0%
Other Undistributed	451,114	496,086	10.0%	2.7%
Other	283,919	6,422,911	2162.2%	2013.2
SUBTOTAL	26,340,681	35,072,580	33.1%	24.4%
Transportation	1,209,465	1,143,746	-5.4%	-11.7%
Debt Service (Principal)	4,038,874	4,714,883	16.7%	9.0%
Debt Service (Interest)	2,502,697	1,708,103	-31.7%	-36.2%
GRAND TOTAL	34,091,717	42,639,312	25.1%	16.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 ADDISON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 570101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	988,552	1,140,451	15.4%	7.8%
REVENUES				
STAR	1,322,190	1,405,978	6.3%	-0.7%
State Aid	19,682,452	18,693,068	-5.0%	-11.3%
State Revenues	21,004,642	20,099,046	-4.3%	-10.6%
Local Revenues	6,988,916	7,212,162	3.2%	-3.6%
Federal Sources	2,543,348	1,807,856	-28.9%	-33.6%
GRAND TOTAL	30,536,906	29,119,064	-4.6%	-10.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	64,528	84,025	30.2%	21.6%
Central Administration	918,540	792,029	-13.8%	-19.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,993,358	6,886,332	-1.5%	-8.0%
PPS Instructional Salaries	253,789	181,824	-28.4%	-33.1%
Curriculum Development and Supervision	277,618	340,776	22.7%	14.7%
BOCES Instructional Services	3,311,082	3,630,140	9.6%	2.4%
Tuition 1	38,347	82,300	114.6%	100.5%
Tuition 2	16,618	0	-100.0%	-100.0%
Other Instructional Salaries	1,455,291	1,571,941	8.0%	0.9%
Other Instructional Expenditures	1,206,650	1,039,602	-13.8%	-19.5%
Community Service	51,742	52,948	2.3%	-4.4%
Operation && Maintenance	1,389,173	1,379,579	-0.7%	-7.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	587,433	1,210,144	106.0%	92.4%
Health	2,697,950	2,983,712	10.6%	3.3%
Other Fringe Benefits	1,533,894	1,780,412	16.1%	8.4%
Other Undistributed	1,240,795	1,277,111	2.9%	-3.9%
Other	0	1,367,392		
SUBTOTAL	22,036,808	24,660,267	11.9%	4.5%
Transportation	1,285,091	1,280,856	-0.3%	-6.9%
Debt Service (Principal)	2,385,000	1,335,000	-44.0%	-47.7%
Debt Service (Interest)	385,749	653,900	69.5%	58.3%
GRAND TOTAL	26,092,648	27,930,023	7.0%	0.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 AVOCA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 570201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	480,256	1,908,539	297.4%	271.2%
REVENUES				
STAR	515,124	510,649	-0.9%	-7.4%
State Aid	9,306,647	9,173,252	-1.4%	-7.9%
State Revenues	9,821,771	9,683,901	-1.4%	-7.9%
Local Revenues	2,152,604	2,312,924	7.4%	0.4%
Federal Sources	763,491	377,692	-50.5%	-53.8%
GRAND TOTAL	12,737,866	12,374,517	-2.9%	-9.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	45,574	59,181	29.9%	21.3%
Central Administration	358,119	368,599	2.9%	-3.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,470,284	2,944,614	-15.1%	-20.7%
PPS Instructional Salaries	246,653	281,526	14.1%	6.6%
Curriculum Development and Supervision	155,136	175,954	13.4%	5.9%
BOCES Instructional Services	1,288,293	1,173,879	-8.9%	-14.9%
Tuition 1	0	0		
Tuition 2	0	101,103		
Other Instructional Salaries	297,905	268,039	-10.0%	-16.0%
Other Instructional Expenditures	381,886	518,495	35.8%	26.8%
Community Service	11,620	11,288	-2.9%	-9.3%
Operation && Maintenance	481,897	508,458	5.5%	-1.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	332,333	659,872	98.6%	85.5%
Health	1,013,281	1,194,865	17.9%	10.1%
Other Fringe Benefits	656,656	702,766	7.0%	0.0%
Other Undistributed	292,507	244,241	-16.5%	-22.0%
Other	0	226,191		
SUBTOTAL	9,032,144	9,439,071	4.5%	-2.4%
Transportation	492,009	535,163	8.8%	1.6%
Debt Service (Principal)	2,010,786	1,665,000	-17.2%	-22.7%
Debt Service (Interest)	956,083	706,090	-26.1%	-31.0%
GRAND TOTAL	12,491,022	12,345,324	-1.2%	-7.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 BATH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 570302

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,341,918	2,094,181	-10.6%	-16.5%
REVENUES				
STAR	1,657,709	1,669,660	0.7%	-5.9%
State Aid	20,042,302	22,807,720	13.8%	6.3%
State Revenues	21,700,011	24,477,380	12.8%	5.4%
Local Revenues	7,219,823	8,052,504	11.5%	4.2%
Federal Sources	1,684,563	1,221,193	-27.5%	-32.3%
GRAND TOTAL	30,604,397	33,751,077	10.3%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	148,582	158,610	6.7%	-0.3%
Central Administration	609,119	499,385	-18.0%	-23.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,764,876	8,650,288	-1.3%	-7.8%
PPS Instructional Salaries	397,725	524,962	32.0%	23.3%
Curriculum Development and Supervision	405,224	414,245	2.2%	-4.5%
BOCES Instructional Services	4,251,417	3,458,767	-18.6%	-24.0%
Tuition 1	7,462	328,119	4297.2%	4007.4
Tuition 2	0	0		
Other Instructional Salaries	1,559,759	1,880,449	20.6%	12.6%
Other Instructional Expenditures	1,185,614	1,265,546	6.7%	-0.3%
Community Service	31,091	17,743	-42.9%	-46.7%
Operation && Maintenance	1,632,696	1,601,115	-1.9%	-8.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	900,564	1,865,815	107.2%	93.5%
Health	3,826,929	4,157,552	8.6%	1.5%
Other Fringe Benefits	1,496,175	1,746,569	16.7%	9.0%
Other Undistributed	615,391	668,509	8.6%	1.5%
Other	0	0		
SUBTOTAL	25,832,624	27,237,674	5.4%	-1.5%
Transportation	1,250,379	924,242	-26.1%	-31.0%
Debt Service (Principal)	2,995,179	4,802,704	60.3%	49.8%
Debt Service (Interest)	1,478,438	838,264	-43.3%	-47.0%
GRAND TOTAL	31,556,620	33,802,884	7.1%	0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 BRADFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 570401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	616,848	1,309,036	112.2%	98.2%
REVENUES				
STAR	404,222	379,071	-6.2%	-12.4%
State Aid	4,498,077	5,597,953	24.5%	16.3%
State Revenues	4,902,299	5,977,024	21.9%	13.9%
Local Revenues	1,996,816	2,151,588	7.8%	0.7%
Federal Sources	466,078	481,252	3.3%	-3.5%
GRAND TOTAL	7,365,193	8,609,864	16.9%	9.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	110,545	114,554	3.6%	-3.2%
Central Administration	349,097	477,040	36.6%	27.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,784,707	1,651,943	-7.4%	-13.5%
PPS Instructional Salaries	44,618	115,565	159.0%	141.9%
Curriculum Development and Supervision	84,460	74,762	-11.5%	-17.3%
BOCES Instructional Services	1,404,469	1,471,241	4.8%	-2.1%
Tuition 1	30,228	55,378	83.2%	71.1%
Tuition 2	0	0		
Other Instructional Salaries	315,948	294,251	-6.9%	-13.0%
Other Instructional Expenditures	278,611	233,672	-16.1%	-21.7%
Community Service	1,500	0	-100.0%	-100.0%
Operation && Maintenance	329,316	429,505	30.4%	21.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	176,358	345,747	96.0%	83.1%
Health	647,888	733,449	13.2%	5.7%
Other Fringe Benefits	379,547	357,108	-5.9%	-12.1%
Other Undistributed	110,974	111,878	0.8%	-5.8%
Other	0	18,086		
SUBTOTAL	6,048,266	6,484,179	7.2%	0.1%
Transportation	406,966	431,782	6.1%	-0.9%
Debt Service (Principal)	325,422	995,000	205.8%	185.6%
Debt Service (Interest)	226,651	444,716	96.2%	83.3%
GRAND TOTAL	7,007,305	8,355,677	19.2%	11.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 CAMPBELL-SAVON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

570603

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,019,299	890,875	-12.6%	-18.4%
REVENUES				
STAR	1,133,830	1,183,527	4.4%	-2.5%
State Aid	13,643,786	16,324,960	19.7%	11.8%
State Revenues	14,777,616	17,508,487	18.5%	10.7%
Local Revenues	4,109,213	4,572,511	11.3%	3.9%
Federal Sources	1,236,381	671,453	-45.7%	-49.3%
GRAND TOTAL	20,123,210	22,752,451	13.1%	5.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	97,293	59,502	-38.8%	-42.9%
Central Administration	566,792	615,950	8.7%	1.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,399,525	4,630,374	5.2%	-1.7%
PPS Instructional Salaries	182,044	225,556	23.9%	15.7%
Curriculum Development and Supervision	281,545	342,837	21.8%	13.7%
BOCES Instructional Services	3,102,998	2,673,354	-13.8%	-19.5%
Tuition 1	39,217	417,797	965.3%	895.1%
Tuition 2	0	0		
Other Instructional Salaries	682,567	938,140	37.4%	28.4%
Other Instructional Expenditures	577,474	850,428	47.3%	37.6%
Community Service	0	0		
Operation && Maintenance	1,244,107	1,266,839	1.8%	-4.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	408,339	930,165	127.8%	112.8%
Health	2,044,816	2,329,055	13.9%	6.4%
Other Fringe Benefits	906,918	1,124,658	24.0%	15.8%
Other Undistributed	915,834	1,114,995	21.7%	13.7%
Other	1,500,000	0	-100.0%	-100.0%
SUBTOTAL	16,949,469	17,519,650	3.4%	-3.4%
Transportation	1,144,814	1,004,464	-12.3%	-18.0%
Debt Service (Principal)	2,450,752	3,870,000	57.9%	47.5%
Debt Service (Interest)	682,535	481,945	-29.4%	-34.0%
GRAND TOTAL	21,227,570	22,876,059	7.8%	0.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 CORNING

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 571000

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,512,203	4,103,378	63.3%	52.6%
REVENUES				
STAR	7,713,211	8,126,290	5.4%	-1.6%
State Aid	32,067,213	42,149,761	31.4%	22.8%
State Revenues	39,780,424	50,276,051	26.4%	18.1%
Local Revenues	43,380,682	51,305,753	18.3%	10.5%
Federal Sources	7,017,639	2,518,111	-64.1%	-66.5%
GRAND TOTAL	90,178,745	104,099,915	15.4%	7.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	475,406	445,899	-6.2%	-12.4%
Central Administration	1,416,940	1,826,493	28.9%	20.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	30,414,063	30,842,420	1.4%	-5.3%
PPS Instructional Salaries	1,497,970	1,469,300	-1.9%	-8.4%
Curriculum Development and Supervision	1,885,825	1,738,122	-7.8%	-13.9%
BOCES Instructional Services	4,082,079	4,559,636	11.7%	4.3%
Tuition 1	159,033	172,349	8.4%	1.2%
Tuition 2	22,481	790,105	3414.5%	3182.9
Other Instructional Salaries	5,176,675	4,827,826	-6.7%	-12.9%
Other Instructional Expenditures	3,180,189	3,673,663	15.5%	7.9%
Community Service	42,135	50,523	19.9%	12.0%
Operation && Maintenance	5,132,021	4,778,717	-6.9%	-13.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,885,755	5,756,632	99.5%	86.3%
Health	13,035,633	15,849,312	21.6%	13.6%
Other Fringe Benefits	6,629,029	6,510,222	-1.8%	-8.3%
Other Undistributed	3,494,136	4,331,523	24.0%	15.8%
Other	248,204	965,429	289.0%	263.3%
SUBTOTAL	79,777,574	88,588,171	11.0%	3.7%
Transportation	4,671,830	5,289,552	13.2%	5.8%
Debt Service (Principal)	4,305,000	8,335,000	93.6%	80.9%
Debt Service (Interest)	805,490	1,156,011	43.5%	34.1%
GRAND TOTAL	89,559,894	103,368,734	15.4%	7.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 CANISTEO-GREEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

571502

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	846,971	3,836,104	352.9%	323.1%
REVENUES				
STAR	1,174,428	1,088,168	-7.3%	-13.5%
State Aid	15,898,120	16,206,261	1.9%	-4.8%
State Revenues	17,072,548	17,294,429	1.3%	-5.4%
Local Revenues	4,277,730	4,707,208	10.0%	2.8%
Federal Sources	1,139,550	957,199	-16.0%	-21.5%
GRAND TOTAL	22,489,828	22,958,836	2.1%	-4.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	58,488	74,607	27.6%	19.2%
Central Administration	388,223	361,552	-6.9%	-13.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,297,805	5,986,828	13.0%	5.6%
PPS Instructional Salaries	254,307	338,429	33.1%	24.3%
Curriculum Development and Supervision	569,379	250,268	-56.0%	-58.9%
BOCES Instructional Services	2,604,942	2,121,283	-18.6%	-23.9%
Tuition 1	40,951	97,740	138.7%	122.9%
Tuition 2	0	0		
Other Instructional Salaries	1,153,604	1,264,976	9.7%	2.4%
Other Instructional Expenditures	329,403	385,981	17.2%	9.5%
Community Service	0	0		
Operation && Maintenance	924,595	1,233,792	33.4%	24.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	631,924	1,255,174	98.6%	85.5%
Health	3,136,936	2,897,514	-7.6%	-13.7%
Other Fringe Benefits	1,888,226	1,385,455	-26.6%	-31.5%
Other Undistributed	514,654	429,436	-16.6%	-22.1%
Other	0	0		
SUBTOTAL	17,793,437	18,083,035	1.6%	-5.1%
Transportation	1,147,936	996,907	-13.2%	-18.9%
Debt Service (Principal)	2,285,000	3,115,000	36.3%	27.3%
Debt Service (Interest)	790,936	444,931	-43.7%	-47.5%
GRAND TOTAL	22,017,309	22,639,873	2.8%	-3.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 HORNELL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 571800

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	658,731	1,543,434	134.3%	118.9%
REVENUES				
STAR	1,471,135	1,547,024	5.2%	-1.8%
State Aid	21,269,176	25,464,276	19.7%	11.8%
State Revenues	22,740,311	27,011,300	18.8%	11.0%
Local Revenues	6,060,428	7,238,692	19.4%	11.6%
Federal Sources	3,111,450	2,874,458	-7.6%	-13.7%
GRAND TOTAL	31,912,189	37,124,450	16.3%	8.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	112,891	199,550	76.8%	65.1%
Central Administration	777,587	589,707	-24.2%	-29.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,592,509	8,491,290	-1.2%	-7.7%
PPS Instructional Salaries	481,069	376,019	-21.8%	-27.0%
Curriculum Development and Supervision	404,929	610,961	50.9%	40.9%
BOCES Instructional Services	4,033,997	3,617,882	-10.3%	-16.2%
Tuition 1	113,594	53,588	-52.8%	-55.9%
Tuition 2	0	0		
Other Instructional Salaries	1,791,326	1,728,870	-3.5%	-9.8%
Other Instructional Expenditures	1,651,664	2,165,821	31.1%	22.5%
Community Service	0	23,919		
Operation && Maintenance	1,871,659	1,923,238	2.8%	-4.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	706,911	1,578,021	123.2%	108.5%
Health	3,712,039	3,886,538	4.7%	-2.2%
Other Fringe Benefits	1,922,681	2,324,497	20.9%	12.9%
Other Undistributed	1,403,743	1,582,242	12.7%	5.3%
Other	244,791	407,542	66.5%	55.5%
SUBTOTAL	27,821,390	29,559,685	6.2%	-0.8%
Transportation	638,648	621,727	-2.6%	-9.1%
Debt Service (Principal)	1,770,000	5,220,000	194.9%	175.5%
Debt Service (Interest)	813,805	699,225	-14.1%	-19.7%
GRAND TOTAL	31,043,843	36,100,637	16.3%	8.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 ARKPORT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 571901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	488,123	655,553	34.3%	25.5%
REVENUES				
STAR	682,808	720,996	5.6%	-1.4%
State Aid	5,153,812	6,173,127	19.8%	11.9%
State Revenues	5,836,620	6,894,123	18.1%	10.3%
Local Revenues	2,877,180	2,992,424	4.0%	-2.8%
Federal Sources	532,470	217,682	-59.1%	-61.8%
GRAND TOTAL	9,246,270	10,104,229	9.3%	2.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	122,258	178,697	46.2%	36.5%
Central Administration	262,573	265,942	1.3%	-5.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,714,146	2,641,987	-2.7%	-9.1%
PPS Instructional Salaries	176,875	153,133	-13.4%	-19.1%
Curriculum Development and Supervision	79,000	164,452	108.2%	94.4%
BOCES Instructional Services	996,791	1,616,789	62.2%	51.5%
Tuition 1	36,134	4,705	-87.0%	-87.8%
Tuition 2	0	0		
Other Instructional Salaries	572,141	531,871	-7.0%	-13.2%
Other Instructional Expenditures	380,654	300,092	-21.2%	-26.4%
Community Service	0	0		
Operation && Maintenance	550,682	547,998	-0.5%	-7.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	257,840	577,584	124.0%	109.2%
Health	827,654	900,609	8.8%	1.6%
Other Fringe Benefits	514,109	514,780	0.1%	-6.5%
Other Undistributed	189,059	198,283	4.9%	-2.0%
Other	26,000	0	-100.0%	-100.0%
SUBTOTAL	7,705,916	8,596,922	11.6%	4.2%
Transportation	413,070	651,638	57.8%	47.4%
Debt Service (Principal)	375,000	725,000	93.3%	80.6%
Debt Service (Interest)	185,246	260,463	40.6%	31.3%
GRAND TOTAL	8,679,232	10,234,023	17.9%	10.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 PRATTSBURG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

572301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	366,567	525,408	43.3%	33.9%
REVENUES				
STAR	444,365	446,155	0.4%	-6.2%
State Aid	5,616,337	6,505,169	15.8%	8.2%
State Revenues	6,060,702	6,951,324	14.7%	7.1%
Local Revenues	2,432,081	2,422,056	-0.4%	-7.0%
Federal Sources	494,803	325,753	-34.2%	-38.5%
GRAND TOTAL	8,987,586	9,699,133	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	38,077	32,255	-15.3%	-20.9%
Central Administration	295,752	239,910	-18.9%	-24.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,447,583	2,252,189	-8.0%	-14.0%
PPS Instructional Salaries	41,104	91,912	123.6%	108.9%
Curriculum Development and Supervision	81,788	97,787	19.6%	11.7%
BOCES Instructional Services	1,285,583	793,408	-38.3%	-42.4%
Tuition 1	8,300	191	-97.7%	-97.9%
Tuition 2	0	0		
Other Instructional Salaries	446,404	428,327	-4.0%	-10.4%
Other Instructional Expenditures	224,471	375,146	67.1%	56.1%
Community Service	0	0		
Operation && Maintenance	653,986	491,856	-24.8%	-29.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	250,020	466,952	86.8%	74.5%
Health	1,143,691	1,353,568	18.4%	10.6%
Other Fringe Benefits	377,996	373,218	-1.3%	-7.8%
Other Undistributed	158,170	180,225	13.9%	6.4%
Other	0	100,000		
SUBTOTAL	7,452,925	7,276,944	-2.4%	-8.8%
Transportation	766,111	748,136	-2.3%	-8.8%
Debt Service (Principal)	610,000	1,070,000	75.4%	63.9%
Debt Service (Interest)	323,934	228,324	-29.5%	-34.2%
GRAND TOTAL	9,152,970	9,323,404	1.9%	-4.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 JASPER-TRPSBRG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 572702

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	684,097	480,866	-29.7%	-34.3%
REVENUES				
STAR	423,526	451,670	6.6%	-0.4%
State Aid	7,360,868	8,121,150	10.3%	3.1%
State Revenues	7,784,394	8,572,820	10.1%	2.9%
Local Revenues	2,090,558	2,451,390	17.3%	9.5%
Federal Sources	1,025,674	677,701	-33.9%	-38.3%
GRAND TOTAL	10,900,626	11,701,911	7.4%	0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	37,992	40,727	7.2%	0.1%
Central Administration	364,899	246,059	-32.6%	-37.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,161,105	3,408,575	7.8%	0.7%
PPS Instructional Salaries	123,670	82,568	-33.2%	-37.6%
Curriculum Development and Supervision	166,660	152,094	-8.7%	-14.8%
BOCES Instructional Services	1,232,804	908,635	-26.3%	-31.2%
Tuition 1	0	28,677		
Tuition 2	0	0		
Other Instructional Salaries	640,105	660,755	3.2%	-3.6%
Other Instructional Expenditures	403,347	292,644	-27.4%	-32.2%
Community Service	0	0		
Operation && Maintenance	738,949	693,303	-6.2%	-12.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	323,381	690,109	113.4%	99.3%
Health	1,102,988	1,485,944	34.7%	25.8%
Other Fringe Benefits	639,164	732,919	14.7%	7.1%
Other Undistributed	198,662	196,006	-1.3%	-7.8%
Other	0	38,035		
SUBTOTAL	9,133,726	9,657,050	5.7%	-1.2%
Transportation	529,101	577,541	9.2%	2.0%
Debt Service (Principal)	765,000	740,000	-3.3%	-9.6%
Debt Service (Interest)	209,339	155,663	-25.6%	-30.5%
GRAND TOTAL	10,637,166	11,130,254	4.6%	-2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 HAMMONDSPORT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

572901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	656,288	720,940	9.9%	2.6%
REVENUES				
STAR	561,888	526,967	-6.2%	-12.4%
State Aid	3,964,403	3,982,491	0.5%	-6.2%
State Revenues	4,526,291	4,509,458	-0.4%	-6.9%
Local Revenues	7,681,310	8,113,985	5.6%	-1.3%
Federal Sources	603,216	352,095	-41.6%	-45.5%
GRAND TOTAL	12,810,817	12,975,538	1.3%	-5.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	133,016	132,553	-0.3%	-6.9%
Central Administration	365,029	326,069	-10.7%	-16.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,337,717	3,661,920	9.7%	2.5%
PPS Instructional Salaries	152,113	196,207	29.0%	20.5%
Curriculum Development and Supervision	172,106	187,238	8.8%	1.6%
BOCES Instructional Services	1,353,223	1,083,797	-19.9%	-25.2%
Tuition 1	4,829	178,956	3605.9%	3361.6
Tuition 2	0	0		
Other Instructional Salaries	592,272	703,612	18.8%	11.0%
Other Instructional Expenditures	418,844	471,274	12.5%	5.1%
Community Service	0	0		
Operation && Maintenance	769,319	696,877	-9.4%	-15.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	356,411	777,495	118.1%	103.8%
Health	1,470,119	1,529,359	4.0%	-2.8%
Other Fringe Benefits	622,731	670,111	7.6%	0.5%
Other Undistributed	227,090	233,054	2.6%	-4.1%
Other	25,000	97,567	290.3%	264.5%
SUBTOTAL	9,999,819	10,946,089	9.5%	2.2%
Transportation	512,596	533,523	4.1%	-2.8%
Debt Service (Principal)	514,510	758,797	47.5%	37.8%
Debt Service (Interest)	317,600	202,013	-36.4%	-40.6%
GRAND TOTAL	11,344,525	12,440,422	9.7%	2.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 WAYLAND-COHOCT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

573002

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,116,760	1,143,540	2.4%	-4.4%
REVENUES				
STAR	1,575,147	1,524,405	-3.2%	-9.6%
State Aid	19,099,840	21,657,866	13.4%	5.9%
State Revenues	20,674,987	23,182,271	12.1%	4.7%
Local Revenues	6,053,715	6,710,359	10.8%	3.5%
Federal Sources	2,335,236	925,216	-60.4%	-63.0%
GRAND TOTAL	29,063,938	30,817,846	6.0%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	66,599	74,453	11.8%	4.4%
Central Administration	559,442	589,320	5.3%	-1.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,742,898	8,153,456	-6.7%	-12.9%
PPS Instructional Salaries	619,231	900,056	45.4%	35.8%
Curriculum Development and Supervision	597,761	638,671	6.8%	-0.2%
BOCES Instructional Services	2,204,375	2,048,550	-7.1%	-13.2%
Tuition 1	5,188	12,261	136.3%	120.8%
Tuition 2	130,628	620,334	374.9%	343.6%
Other Instructional Salaries	1,458,508	1,514,775	3.9%	-3.0%
Other Instructional Expenditures	1,395,998	1,259,317	-9.8%	-15.7%
Community Service	22,298	21,230	-4.8%	-11.1%
Operation && Maintenance	1,945,044	1,918,474	-1.4%	-7.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	890,280	1,742,081	95.7%	82.8%
Health	2,595,842	3,434,262	32.3%	23.6%
Other Fringe Benefits	1,569,841	1,715,002	9.2%	2.0%
Other Undistributed	989,576	964,505	-2.5%	-9.0%
Other	479,116	1,666,843	247.9%	225.0%
SUBTOTAL	24,272,625	27,273,590	12.4%	5.0%
Transportation	1,266,256	1,345,035	6.2%	-0.8%
Debt Service (Principal)	2,290,000	2,655,000	15.9%	8.3%
Debt Service (Interest)	935,562	466,500	-50.1%	-53.4%
GRAND TOTAL	28,764,443	31,740,125	10.3%	3.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 BABYLON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,086,449	2,661,242	27.5%	19.1%
REVENUES				
STAR	4,163,444	4,316,965	3.7%	-3.1%
State Aid	7,211,129	8,147,547	13.0%	5.5%
State Revenues	11,374,573	12,464,512	9.6%	2.4%
Local Revenues	32,007,085	34,009,742	6.3%	-0.7%
Federal Sources	1,333,816	585,577	-56.1%	-59.0%
GRAND TOTAL	44,715,474	47,059,831	5.2%	-1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	318,280	323,092	1.5%	-5.2%
Central Administration	971,385	879,508	-9.5%	-15.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	15,726,675	15,600,888	-0.8%	-7.3%
PPS Instructional Salaries	1,183,548	1,139,671	-3.7%	-10.1%
Curriculum Development and Supervision	912,336	833,021	-8.7%	-14.7%
BOCES Instructional Services	3,433,153	4,012,522	16.9%	9.2%
Tuition 1	48,290	0	-100.0%	-100.0%
Tuition 2	532,580	970,715	82.3%	70.3%
Other Instructional Salaries	3,276,184	3,073,203	-6.2%	-12.4%
Other Instructional Expenditures	1,543,299	1,663,622	7.8%	0.7%
Community Service	0	0		
Operation && Maintenance	2,824,528	2,768,085	-2.0%	-8.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,595,021	3,251,472	103.9%	90.4%
Health	3,798,871	4,331,201	14.0%	6.5%
Other Fringe Benefits	2,217,223	2,395,251	8.0%	0.9%
Other Undistributed	557,438	546,847	-1.9%	-8.4%
Other	0	0		
SUBTOTAL	38,938,811	41,789,098	7.3%	0.2%
Transportation	2,059,587	2,248,777	9.2%	2.0%
Debt Service (Principal)	2,046,783	1,337,462	-34.7%	-39.0%
Debt Service (Interest)	1,089,556	698,992	-35.8%	-40.1%
GRAND TOTAL	44,134,737	46,074,329	4.4%	-2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 WEST BABYLON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580102

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,755,785	4,035,723	7.5%	0.4%
REVENUES				
STAR	8,243,049	8,726,979	5.9%	-1.1%
State Aid	26,185,865	29,128,589	11.2%	3.9%
State Revenues	34,428,914	37,855,568	10.0%	2.7%
Local Revenues	54,350,275	61,399,605	13.0%	5.5%
Federal Sources	4,765,501	1,529,525	-67.9%	-70.0%
GRAND TOTAL	93,544,690	100,784,698	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	308,440	222,898	-27.7%	-32.5%
Central Administration	1,538,297	1,654,598	7.6%	0.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	35,650,957	35,964,068	0.9%	-5.8%
PPS Instructional Salaries	1,710,786	1,846,269	7.9%	0.8%
Curriculum Development and Supervision	1,513,772	1,609,651	6.3%	-0.7%
BOCES Instructional Services	6,850,372	7,953,915	16.1%	8.5%
Tuition 1	775,480	1,237,698	59.6%	49.1%
Tuition 2	121,490	166,616	37.1%	28.1%
Other Instructional Salaries	5,619,812	5,491,387	-2.3%	-8.7%
Other Instructional Expenditures	2,907,972	2,226,099	-23.4%	-28.5%
Community Service	36,298	11,187	-69.2%	-71.2%
Operation && Maintenance	5,420,459	4,885,488	-9.9%	-15.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,666,504	7,325,394	99.8%	86.6%
Health	12,210,126	13,005,889	6.5%	-0.5%
Other Fringe Benefits	5,773,168	6,538,230	13.3%	5.8%
Other Undistributed	2,560,905	1,516,233	-40.8%	-44.7%
Other	50,000	178,700	257.4%	233.8%
SUBTOTAL	86,714,838	91,834,320	5.9%	-1.1%
Transportation	3,405,916	3,191,893	-6.3%	-12.5%
Debt Service (Principal)	2,518,314	2,463,904	-2.2%	-8.6%
Debt Service (Interest)	1,449,919	1,182,099	-18.5%	-23.8%
GRAND TOTAL	94,088,987	98,672,216	4.9%	-2.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORTH BABYLON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580103

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,146,388	4,482,676	8.1%	1.0%
REVENUES				
STAR	9,946,913	10,356,058	4.1%	-2.7%
State Aid	39,938,564	42,539,376	6.5%	-0.5%
State Revenues	49,885,477	52,895,434	6.0%	-1.0%
Local Revenues	50,369,522	52,706,844	4.6%	-2.3%
Federal Sources	4,429,059	2,352,004	-46.9%	-50.4%
GRAND TOTAL	104,684,058	107,954,282	3.1%	-3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	585,445	580,342	-0.9%	-7.4%
Central Administration	1,315,759	1,234,214	-6.2%	-12.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	33,002,742	34,942,327	5.9%	-1.1%
PPS Instructional Salaries	1,088,315	1,233,439	13.3%	5.9%
Curriculum Development and Supervision	1,947,924	2,462,525	26.4%	18.1%
BOCES Instructional Services	11,708,728	9,326,959	-20.3%	-25.6%
Tuition 1	1,676,891	1,852,771	10.5%	3.2%
Tuition 2	114,898	465,121	304.8%	278.1%
Other Instructional Salaries	5,487,571	5,659,923	3.1%	-3.7%
Other Instructional Expenditures	3,234,544	3,523,869	8.9%	1.8%
Community Service	0	0		
Operation && Maintenance	7,670,332	7,532,352	-1.8%	-8.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,873,486	7,105,268	147.3%	131.0%
Health	13,117,757	12,026,209	-8.3%	-14.4%
Other Fringe Benefits	6,340,015	7,716,703	21.7%	13.7%
Other Undistributed	1,277,090	1,072,667	-16.0%	-21.5%
Other	0	634,722		
SUBTOTAL	91,441,497	97,369,411	6.5%	-0.5%
Transportation	4,797,896	4,725,407	-1.5%	-8.0%
Debt Service (Principal)	6,777,602	4,904,107	-27.6%	-32.4%
Debt Service (Interest)	2,129,466	1,328,771	-37.6%	-41.7%
GRAND TOTAL	105,146,461	108,327,696	3.0%	-3.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 LINDENHURST

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580104

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,890,149	6,020,668	2.2%	-4.5%
REVENUES				
STAR	13,910,210	14,518,557	4.4%	-2.5%
State Aid	45,034,001	49,109,963	9.1%	1.9%
State Revenues	58,944,211	63,628,520	7.9%	0.8%
Local Revenues	70,547,734	80,743,923	14.5%	6.9%
Federal Sources	5,243,405	2,724,788	-48.0%	-51.5%
GRAND TOTAL	134,735,350	147,097,231	9.2%	2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	575,306	785,781	36.6%	27.6%
Central Administration	1,310,242	1,579,551	20.6%	12.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	51,074,138	51,944,869	1.7%	-5.0%
PPS Instructional Salaries	2,821,157	3,212,035	13.9%	6.4%
Curriculum Development and Supervision	3,826,246	3,906,752	2.1%	-4.6%
BOCES Instructional Services	7,894,676	9,342,478	18.3%	10.5%
Tuition 1	1,876,771	2,237,916	19.2%	11.4%
Tuition 2	0	35,334		
Other Instructional Salaries	8,503,727	8,042,598	-5.4%	-11.7%
Other Instructional Expenditures	4,860,976	5,118,950	5.3%	-1.6%
Community Service	57,285	38,909	-32.1%	-36.6%
Operation && Maintenance	10,131,706	10,128,841	0.0%	-6.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,352,741	10,549,461	97.1%	84.1%
Health	14,866,472	16,565,701	11.4%	4.1%
Other Fringe Benefits	9,060,967	10,031,400	10.7%	3.4%
Other Undistributed	2,002,852	2,099,738	4.8%	-2.1%
Other	100,000	350,000	250.0%	226.9%
SUBTOTAL	124,315,262	135,970,314	9.4%	2.2%
Transportation	7,398,080	7,470,403	1.0%	-5.7%
Debt Service (Principal)	2,973,102	3,532,451	18.8%	11.0%
Debt Service (Interest)	1,318,309	892,535	-32.3%	-36.8%
GRAND TOTAL	136,004,753	147,865,703	8.7%	1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 COPIAGUE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580105

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,512,046	1,936,996	-57.1%	-59.9%
REVENUES				
STAR	7,837,697	7,956,270	1.5%	-5.2%
State Aid	39,779,488	48,479,542	21.9%	13.8%
State Revenues	47,617,185	56,435,812	18.5%	10.7%
Local Revenues	47,850,361	52,166,572	9.0%	1.8%
Federal Sources	4,853,256	2,661,113	-45.2%	-48.8%
GRAND TOTAL	100,320,802	111,263,497	10.9%	3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	318,239	345,502	8.6%	1.4%
Central Administration	1,441,623	1,524,097	5.7%	-1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	34,034,197	34,542,459	1.5%	-5.2%
PPS Instructional Salaries	1,980,437	2,663,351	34.5%	25.6%
Curriculum Development and Supervision	1,994,080	2,201,711	10.4%	3.1%
BOCES Instructional Services	16,770,800	18,553,856	10.6%	3.3%
Tuition 1	1,458,798	663,061	-54.5%	-57.5%
Tuition 2	676,656	1,873,638	176.9%	158.6%
Other Instructional Salaries	5,185,359	4,733,960	-8.7%	-14.7%
Other Instructional Expenditures	3,768,213	3,855,360	2.3%	-4.4%
Community Service	0	0		
Operation && Maintenance	5,526,374	6,596,738	19.4%	11.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,418,377	7,321,627	114.2%	100.1%
Health	7,403,600	7,847,094	6.0%	-1.0%
Other Fringe Benefits	5,400,076	5,676,315	5.1%	-1.8%
Other Undistributed	1,371,410	1,402,120	2.2%	-4.5%
Other	0	0		
SUBTOTAL	90,748,239	99,800,889	10.0%	2.7%
Transportation	9,513,376	10,568,734	11.1%	3.8%
Debt Service (Principal)	1,195,000	1,525,000	27.6%	19.2%
Debt Service (Interest)	728,146	511,638	-29.7%	-34.4%
GRAND TOTAL	102,184,761	112,406,261	10.0%	2.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 AMITYVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580106

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,488,667	3,381,557	35.9%	26.9%
REVENUES				
STAR	6,307,132	6,551,521	3.9%	-3.0%
State Aid	18,951,677	22,569,850	19.1%	11.2%
State Revenues	25,258,809	29,121,371	15.3%	7.7%
Local Revenues	46,174,441	52,286,993	13.2%	5.8%
Federal Sources	5,281,505	2,557,331	-51.6%	-54.8%
GRAND TOTAL	76,714,755	83,965,695	9.5%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	632,549	457,420	-27.7%	-32.5%
Central Administration	1,422,236	1,695,918	19.2%	11.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	24,970,322	25,973,839	4.0%	-2.8%
PPS Instructional Salaries	1,761,331	1,842,980	4.6%	-2.3%
Curriculum Development and Supervision	2,344,706	1,661,377	-29.1%	-33.8%
BOCES Instructional Services	10,669,574	9,927,093	-7.0%	-13.1%
Tuition 1	141,081	79,029	-44.0%	-47.7%
Tuition 2	1,712,385	1,071,713	-37.4%	-41.5%
Other Instructional Salaries	4,746,952	4,939,585	4.1%	-2.8%
Other Instructional Expenditures	4,947,266	5,197,935	5.1%	-1.9%
Community Service	17,633	13,171	-25.3%	-30.2%
Operation && Maintenance	4,652,503	5,238,775	12.6%	5.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,433,056	5,044,747	107.3%	93.7%
Health	5,329,491	6,147,662	15.4%	7.8%
Other Fringe Benefits	4,250,736	4,409,313	3.7%	-3.1%
Other Undistributed	1,108,136	1,598,151	44.2%	34.7%
Other	0	150,000		
SUBTOTAL	71,139,957	75,448,708	6.1%	-0.9%
Transportation	5,426,495	6,429,706	18.5%	10.7%
Debt Service (Principal)	1,065,000	3,885,052	264.8%	240.8%
Debt Service (Interest)	647,133	412,282	-36.3%	-40.5%
GRAND TOTAL	78,278,585	86,175,748	10.1%	2.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 DEER PARK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580107

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,898,388	4,270,817	9.6%	2.3%
REVENUES				
STAR	8,789,767	9,569,776	8.9%	1.7%
State Aid	23,064,604	27,220,438	18.0%	10.2%
State Revenues	31,854,371	36,790,214	15.5%	7.9%
Local Revenues	58,613,071	64,492,220	10.0%	2.8%
Federal Sources	4,114,215	1,495,398	-63.7%	-66.0%
GRAND TOTAL	94,581,657	102,777,832	8.7%	1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	325,470	377,037	15.8%	8.2%
Central Administration	1,540,776	1,609,421	4.5%	-2.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	33,793,408	33,739,081	-0.2%	-6.7%
PPS Instructional Salaries	1,907,370	3,939,896	106.6%	92.9%
Curriculum Development and Supervision	2,930,186	3,019,256	3.0%	-3.8%
BOCES Instructional Services	5,415,971	6,194,863	14.4%	6.8%
Tuition 1	1,461,847	1,856,581	27.0%	18.6%
Tuition 2	204,089	388,789	90.5%	77.9%
Other Instructional Salaries	7,826,993	8,181,325	4.5%	-2.4%
Other Instructional Expenditures	3,469,244	2,261,115	-34.8%	-39.1%
Community Service	13,256	27,999	111.2%	97.3%
Operation && Maintenance	6,381,434	6,160,246	-3.5%	-9.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,091,563	8,010,610	159.1%	142.0%
Health	10,673,217	12,501,047	17.1%	9.4%
Other Fringe Benefits	6,391,251	7,263,032	13.6%	6.2%
Other Undistributed	1,651,497	1,533,980	-7.1%	-13.2%
Other	500,000	500,000	0.0%	-6.6%
SUBTOTAL	87,577,572	97,564,278	11.4%	4.1%
Transportation	4,368,944	3,988,722	-8.7%	-14.7%
Debt Service (Principal)	1,380,000	2,395,072	73.6%	62.1%
Debt Service (Interest)	533,772	496,021	-7.1%	-13.2%
GRAND TOTAL	93,860,288	104,444,093	11.3%	3.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 WYANDANCH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580109

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,555,619	312,350	-79.9%	-81.2%
REVENUES				
STAR	1,813,543	1,660,782	-8.4%	-14.5%
State Aid	31,718,018	38,421,118	21.1%	13.2%
State Revenues	33,531,561	40,081,900	19.5%	11.7%
Local Revenues	19,959,684	21,494,448	7.7%	0.6%
Federal Sources	3,566,277	3,038,302	-14.8%	-20.4%
GRAND TOTAL	57,057,522	64,614,650	13.2%	5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	839,824	896,945	6.8%	-0.2%
Central Administration	1,081,377	1,444,364	33.6%	24.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	15,613,159	16,482,018	5.6%	-1.4%
PPS Instructional Salaries	864,003	833,499	-3.5%	-9.9%
Curriculum Development and Supervision	1,564,963	2,401,530	53.5%	43.3%
BOCES Instructional Services	5,549,812	6,188,650	11.5%	4.2%
Tuition 1	968,002	1,043,746	7.8%	0.7%
Tuition 2	0	169,600		
Other Instructional Salaries	2,190,572	1,983,389	-9.5%	-15.4%
Other Instructional Expenditures	2,293,014	3,151,042	37.4%	28.4%
Community Service	52,191	0	-100.0%	-100.0%
Operation && Maintenance	3,641,271	3,682,121	1.1%	-5.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,514,733	3,385,104	123.5%	108.8%
Health	7,539,138	9,246,554	22.6%	14.6%
Other Fringe Benefits	5,813,518	5,532,593	-4.8%	-11.1%
Other Undistributed	1,251,014	1,142,885	-8.6%	-14.7%
Other	550,000	260,000	-52.7%	-55.8%
SUBTOTAL	51,326,591	57,844,040	12.7%	5.3%
Transportation	2,957,898	3,395,261	14.8%	7.2%
Debt Service (Principal)	898,053	2,344,799	161.1%	143.9%
Debt Service (Interest)	703,872	1,177,666	67.3%	56.3%
GRAND TOTAL	55,886,414	64,761,766	15.9%	8.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 THREE VILLAGE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,021,695	7,276,457	3.6%	-3.2%
REVENUES				
STAR	12,836,627	13,087,938	2.0%	-4.8%
State Aid	34,133,878	39,283,216	15.1%	7.5%
State Revenues	46,970,505	52,371,154	11.5%	4.2%
Local Revenues	114,972,996	131,465,219	14.3%	6.8%
Federal Sources	5,680,260	2,259,001	-60.2%	-62.9%
GRAND TOTAL	167,623,761	186,095,374	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	676,691	666,798	-1.5%	-8.0%
Central Administration	2,935,064	2,498,092	-14.9%	-20.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	64,035,062	64,421,605	0.6%	-6.0%
PPS Instructional Salaries	3,782,062	3,987,227	5.4%	-1.5%
Curriculum Development and Supervision	4,289,041	3,153,869	-26.5%	-31.3%
BOCES Instructional Services	5,349,527	6,192,886	15.8%	8.1%
Tuition 1	0	3,006		
Tuition 2	1,152,731	1,641,702	42.4%	33.0%
Other Instructional Salaries	10,380,937	10,562,582	1.7%	-5.0%
Other Instructional Expenditures	6,094,463	6,345,821	4.1%	-2.7%
Community Service	1,410,106	1,477,508	4.8%	-2.1%
Operation && Maintenance	11,751,569	11,930,169	1.5%	-5.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,358,857	12,879,594	102.5%	89.2%
Health	19,604,586	25,645,181	30.8%	22.2%
Other Fringe Benefits	9,819,363	11,445,572	16.6%	8.9%
Other Undistributed	3,646,563	3,380,513	-7.3%	-13.4%
Other	37,977	782,319	1960.0%	1824.2
SUBTOTAL	151,324,599	167,014,444	10.4%	3.1%
Transportation	8,293,048	8,583,096	3.5%	-3.3%
Debt Service (Principal)	5,221,048	7,262,123	39.1%	29.9%
Debt Service (Interest)	5,483,473	3,881,225	-29.2%	-33.9%
GRAND TOTAL	170,322,168	186,740,888	9.6%	2.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 COMSEWOGUE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580203

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,438,251	3,384,322	38.8%	29.7%
REVENUES				
STAR	6,174,753	6,502,082	5.3%	-1.6%
State Aid	25,344,506	27,350,972	7.9%	0.8%
State Revenues	31,519,259	33,853,054	7.4%	0.3%
Local Revenues	39,155,384	46,348,479	18.4%	10.6%
Federal Sources	3,028,250	1,393,108	-54.0%	-57.0%
GRAND TOTAL	73,702,893	81,594,641	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	319,431	345,315	8.1%	1.0%
Central Administration	991,596	1,015,470	2.4%	-4.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	28,467,432	31,049,739	9.1%	1.9%
PPS Instructional Salaries	1,484,195	1,230,364	-17.1%	-22.6%
Curriculum Development and Supervision	1,545,865	1,788,067	15.7%	8.0%
BOCES Instructional Services	4,775,217	5,507,833	15.3%	7.7%
Tuition 1	68,385	187,179	173.7%	155.7%
Tuition 2	150,057	140,694	-6.2%	-12.4%
Other Instructional Salaries	5,233,584	5,320,105	1.7%	-5.0%
Other Instructional Expenditures	3,257,577	2,622,901	-19.5%	-24.8%
Community Service	240,356	0	-100.0%	-100.0%
Operation && Maintenance	5,053,747	4,642,271	-8.1%	-14.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,045,078	6,197,101	103.5%	90.1%
Health	7,096,616	7,626,420	7.5%	0.4%
Other Fringe Benefits	5,476,565	5,628,422	2.8%	-4.0%
Other Undistributed	961,314	837,672	-12.9%	-18.6%
Other	125,000	825,000	560.0%	516.5%
SUBTOTAL	68,292,015	74,964,553	9.8%	2.5%
Transportation	4,312,134	4,278,379	-0.8%	-7.3%
Debt Service (Principal)	1,466,947	1,729,946	17.9%	10.2%
Debt Service (Interest)	956,276	832,289	-13.0%	-18.7%
GRAND TOTAL	75,027,372	81,805,167	9.0%	1.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 SACHEM

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580205

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,241,363	16,577	-99.3%	-99.3%
REVENUES				
STAR	18,845,124	19,986,323	6.1%	-0.9%
State Aid	106,333,021	114,982,287	8.1%	1.0%
State Revenues	125,178,145	134,968,610	7.8%	0.7%
Local Revenues	144,455,963	153,277,203	6.1%	-0.9%
Federal Sources	16,775,551	4,509,320	-73.1%	-74.9%
GRAND TOTAL	286,409,659	292,755,133	2.2%	-4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	341,922	315,457	-7.7%	-13.8%
Central Administration	3,513,348	3,792,982	8.0%	0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	104,838,294	110,275,573	5.2%	-1.7%
PPS Instructional Salaries	7,774,467	7,231,107	-7.0%	-13.1%
Curriculum Development and Supervision	5,104,140	5,103,089	0.0%	-6.6%
BOCES Instructional Services	11,599,974	16,277,423	40.3%	31.1%
Tuition 1	1,289,787	639,791	-50.4%	-53.7%
Tuition 2	2,797,476	3,948,657	41.2%	31.8%
Other Instructional Salaries	16,145,566	16,380,022	1.5%	-5.2%
Other Instructional Expenditures	7,452,564	7,562,424	1.5%	-5.2%
Community Service	1,188,068	1,060,575	-10.7%	-16.6%
Operation && Maintenance	18,667,624	17,285,284	-7.4%	-13.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	11,089,828	17,940,658	61.8%	51.1%
Health	27,477,131	29,974,836	9.1%	1.9%
Other Fringe Benefits	17,894,882	18,923,715	5.7%	-1.2%
Other Undistributed	4,114,956	4,327,849	5.2%	-1.8%
Other	3,107,000	380,000	-87.8%	-88.6%
SUBTOTAL	244,397,027	261,419,442	7.0%	-0.1%
Transportation	18,431,838	19,937,438	8.2%	1.0%
Debt Service (Principal)	10,694,259	11,688,515	9.3%	2.1%
Debt Service (Interest)	9,903,523	8,234,571	-16.9%	-22.3%
GRAND TOTAL	283,426,647	301,279,966	6.3%	-0.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 PORT JEFFERSON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580206

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,486,666	2,424,859	63.1%	52.4%
REVENUES				
STAR	1,215,066	1,222,685	0.6%	-6.0%
State Aid	3,026,259	3,548,089	17.2%	9.5%
State Revenues	4,241,325	4,770,774	12.5%	5.1%
Local Revenues	31,203,376	35,887,520	15.0%	7.4%
Federal Sources	806,800	410,182	-49.2%	-52.5%
GRAND TOTAL	36,251,501	41,068,476	13.3%	5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	211,830	278,864	31.6%	23.0%
Central Administration	960,349	942,300	-1.9%	-8.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,980,943	11,329,187	-5.4%	-11.7%
PPS Instructional Salaries	643,526	685,792	6.6%	-0.5%
Curriculum Development and Supervision	882,867	957,257	8.4%	1.3%
BOCES Instructional Services	1,282,026	1,492,896	16.4%	8.8%
Tuition 1	737,677	526,380	-28.6%	-33.3%
Tuition 2	0	25,813		
Other Instructional Salaries	3,413,637	3,326,511	-2.6%	-9.0%
Other Instructional Expenditures	2,090,552	1,975,621	-5.5%	-11.7%
Community Service	0	0		
Operation && Maintenance	2,574,726	3,511,741	36.4%	27.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,330,200	2,607,335	96.0%	83.1%
Health	5,021,981	5,225,883	4.1%	-2.8%
Other Fringe Benefits	2,001,083	2,172,037	8.5%	1.4%
Other Undistributed	620,800	642,743	3.5%	-3.3%
Other	120,156	465,000	287.0%	261.5%
SUBTOTAL	33,872,353	36,165,360	6.8%	-0.3%
Transportation	2,140,845	1,940,756	-9.3%	-15.3%
Debt Service (Principal)	1,080,000	1,135,000	5.1%	-1.8%
Debt Service (Interest)	408,997	232,580	-43.1%	-46.9%
GRAND TOTAL	37,502,195	39,473,696	5.3%	-1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016

MOUNT SINAI

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580207

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,441,483	5,915,372	-8.2%	-14.2%
REVENUES				
STAR	4,557,885	4,943,168	8.5%	1.3%
State Aid	14,321,042	15,758,861	10.0%	2.8%
State Revenues	18,878,927	20,702,029	9.7%	2.4%
Local Revenues	30,977,428	33,340,199	7.6%	0.5%
Federal Sources	2,317,703	590,581	-74.5%	-76.2%
GRAND TOTAL	52,174,058	54,632,809	4.7%	-2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	213,187	275,288	29.1%	20.6%
Central Administration	1,014,907	1,148,263	13.1%	5.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	19,342,909	20,659,592	6.8%	-0.2%
PPS Instructional Salaries	1,361,041	1,523,447	11.9%	4.6%
Curriculum Development and Supervision	1,073,476	1,226,400	14.2%	6.7%
BOCES Instructional Services	2,824,663	2,264,337	-19.8%	-25.1%
Tuition 1	14,266	1,064,627	7362.7%	6870.9
Tuition 2	245,709	117,980	-52.0%	-55.1%
Other Instructional Salaries	3,821,033	3,648,831	-4.5%	-10.8%
Other Instructional Expenditures	2,173,861	1,828,934	-15.9%	-21.4%
Community Service	0	0		
Operation && Maintenance	3,130,702	3,064,184	-2.1%	-8.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,985,508	4,191,677	111.1%	97.2%
Health	3,075,927	3,981,412	29.4%	20.9%
Other Fringe Benefits	2,569,024	2,734,520	6.4%	-0.6%
Other Undistributed	721,131	698,401	-3.2%	-9.5%
Other	0	0		
SUBTOTAL	43,567,344	48,427,893	11.2%	3.8%
Transportation	3,569,654	3,632,611	1.8%	-4.9%
Debt Service (Principal)	1,598,314	1,864,684	16.7%	9.0%
Debt Service (Interest)	1,018,986	694,504	-31.8%	-36.3%
GRAND TOTAL	49,754,298	54,619,692	9.8%	2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 MILLERPLACE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580208

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,961,121	2,871,087	-3.0%	-9.4%
REVENUES				
STAR	4,882,609	5,142,393	5.3%	-1.6%
State Aid	17,071,795	20,218,252	18.4%	10.6%
State Revenues	21,954,404	25,360,645	15.5%	7.9%
Local Revenues	34,733,240	39,859,768	14.8%	7.2%
Federal Sources	1,955,982	931,175	-52.4%	-55.5%
GRAND TOTAL	58,643,626	66,151,588	12.8%	5.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	376,543	311,377	-17.3%	-22.8%
Central Administration	1,486,551	1,269,618	-14.6%	-20.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,711,784	21,701,704	4.8%	-2.1%
PPS Instructional Salaries	701,974	996,758	42.0%	32.6%
Curriculum Development and Supervision	1,485,013	1,679,244	13.1%	5.6%
BOCES Instructional Services	4,905,578	5,106,564	4.1%	-2.8%
Tuition 1	780,750	342,406	-56.1%	-59.0%
Tuition 2	146,754	408,385	178.3%	159.9%
Other Instructional Salaries	4,031,630	4,113,153	2.0%	-4.7%
Other Instructional Expenditures	2,803,288	2,539,134	-9.4%	-15.4%
Community Service	0	0		
Operation && Maintenance	3,666,907	4,380,901	19.5%	11.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,150,922	4,429,833	106.0%	92.4%
Health	5,798,209	6,910,426	19.2%	11.3%
Other Fringe Benefits	3,194,542	3,761,097	17.7%	10.0%
Other Undistributed	1,144,077	1,032,795	-9.7%	-15.7%
Other	46,500	100,000	115.1%	100.9%
SUBTOTAL	53,431,022	59,083,395	10.6%	3.3%
Transportation	3,757,412	3,019,197	-19.6%	-24.9%
Debt Service (Principal)	1,510,000	3,022,455	100.2%	87.0%
Debt Service (Interest)	1,263,002	1,332,406	5.5%	-1.5%
GRAND TOTAL	59,961,436	66,457,453	10.8%	3.5%

PROFILE OF REVENUES AND EXPENDITURES

2016

ROCKY POINT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580209

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,780,384	3,142,479	13.0%	5.6%
REVENUES				
STAR	5,829,683	6,060,919	4.0%	-2.9%
State Aid	23,009,588	27,556,225	19.8%	11.9%
State Revenues	28,839,271	33,617,144	16.6%	8.9%
Local Revenues	36,416,872	41,826,590	14.9%	7.3%
Federal Sources	2,392,506	1,220,574	-49.0%	-52.3%
GRAND TOTAL	67,648,649	76,664,308	13.3%	5.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	296,764	204,880	-31.0%	-35.5%
Central Administration	1,110,925	1,797,479	61.8%	51.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	22,254,277	24,060,739	8.1%	1.0%
PPS Instructional Salaries	1,029,581	1,267,995	23.2%	15.0%
Curriculum Development and Supervision	2,209,634	2,271,953	2.8%	-4.0%
BOCES Instructional Services	5,372,227	6,031,226	12.3%	4.9%
Tuition 1	454,459	1,167,664	156.9%	140.0%
Tuition 2	277,145	900,508	224.9%	203.5%
Other Instructional Salaries	4,247,058	4,808,935	13.2%	5.8%
Other Instructional Expenditures	2,416,585	3,798,134	57.2%	46.8%
Community Service	0	0		
Operation && Maintenance	3,554,410	4,048,167	13.9%	6.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,315,695	5,070,014	118.9%	104.5%
Health	5,980,358	7,460,252	24.7%	16.5%
Other Fringe Benefits	3,233,544	4,165,036	28.8%	20.3%
Other Undistributed	1,655,556	1,423,248	-14.0%	-19.7%
Other	2,993,000	0	-100.0%	-100.0%
SUBTOTAL	59,401,218	68,476,230	15.3%	7.7%
Transportation	4,529,782	4,838,659	6.8%	-0.2%
Debt Service (Principal)	2,440,000	2,405,000	-1.4%	-7.9%
Debt Service (Interest)	1,122,753	805,575	-28.3%	-33.0%
GRAND TOTAL	67,493,753	76,525,464	13.4%	5.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 MIDDLECOUNTRY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580211

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	8,452,100	10,394,295	23.0%	14.9%
REVENUES				
STAR	17,129,087	18,014,079	5.2%	-1.8%
State Aid	74,101,882	80,815,662	9.1%	1.9%
State Revenues	91,230,969	98,829,741	8.3%	1.2%
Local Revenues	98,221,247	116,936,474	19.1%	11.2%
Federal Sources	8,091,898	3,744,368	-53.7%	-56.8%
GRAND TOTAL	197,544,114	219,510,583	11.1%	3.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	511,416	482,153	-5.7%	-11.9%
Central Administration	3,480,885	3,464,154	-0.5%	-7.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	73,321,223	76,368,718	4.2%	-2.7%
PPS Instructional Salaries	3,241,962	3,327,607	2.6%	-4.1%
Curriculum Development and Supervision	3,609,593	4,125,119	14.3%	6.8%
BOCES Instructional Services	12,980,412	12,326,334	-5.0%	-11.3%
Tuition 1	616,971	75,648	-87.7%	-88.5%
Tuition 2	1,749,710	4,124,193	135.7%	120.2%
Other Instructional Salaries	12,810,145	14,082,643	9.9%	2.7%
Other Instructional Expenditures	7,440,869	5,971,289	-19.8%	-25.0%
Community Service	0	0		
Operation && Maintenance	14,392,125	13,741,536	-4.5%	-10.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	7,149,499	15,254,373	113.4%	99.3%
Health	27,171,521	28,271,971	4.1%	-2.8%
Other Fringe Benefits	11,569,224	14,019,536	21.2%	13.2%
Other Undistributed	3,001,720	3,114,073	3.7%	-3.1%
Other	0	50,000		
SUBTOTAL	183,047,275	198,799,347	8.6%	1.4%
Transportation	14,632,436	15,020,389	2.7%	-4.1%
Debt Service (Principal)	4,820,000	6,107,038	26.7%	18.4%
Debt Service (Interest)	3,066,550	2,920,996	-4.7%	-11.0%
GRAND TOTAL	205,566,261	222,847,770	8.4%	1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 LONGWOOD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580212

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	8,216,008	9,080,000	10.5%	3.2%
REVENUES				
STAR	19,179,450	20,147,157	5.0%	-1.9%
State Aid	76,570,427	83,911,970	9.6%	2.4%
State Revenues	95,749,877	104,059,127	8.7%	1.5%
Local Revenues	95,539,669	111,018,875	16.2%	8.5%
Federal Sources	8,154,684	3,627,957	-55.5%	-58.4%
GRAND TOTAL	199,444,230	218,705,959	9.7%	2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	365,279	420,258	15.1%	7.5%
Central Administration	2,552,759	2,330,620	-8.7%	-14.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	73,822,498	75,785,127	2.7%	-4.1%
PPS Instructional Salaries	4,027,475	4,011,495	-0.4%	-7.0%
Curriculum Development and Supervision	4,736,714	4,271,315	-9.8%	-15.8%
BOCES Instructional Services	13,481,317	15,682,689	16.3%	8.7%
Tuition 1	473,067	800,215	69.2%	58.0%
Tuition 2	1,646,558	3,243,414	97.0%	84.0%
Other Instructional Salaries	14,509,657	13,109,433	-9.7%	-15.6%
Other Instructional Expenditures	8,272,136	8,679,880	4.9%	-2.0%
Community Service	0	0		
Operation && Maintenance	13,472,080	12,572,668	-6.7%	-12.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	7,138,120	14,928,420	109.1%	95.4%
Health	18,996,425	22,153,733	16.6%	8.9%
Other Fringe Benefits	13,614,124	13,593,656	-0.2%	-6.7%
Other Undistributed	3,729,616	3,550,765	-4.8%	-11.1%
Other	1,222,525	534,229	-56.3%	-59.2%
SUBTOTAL	182,060,350	195,667,917	7.5%	0.4%
Transportation	10,487,556	11,475,785	9.4%	2.2%
Debt Service (Principal)	8,514,849	10,202,770	19.8%	11.9%
Debt Service (Interest)	5,137,220	3,190,645	-37.9%	-42.0%
GRAND TOTAL	206,199,975	220,537,117	7.0%	-0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 PATCHOGUE-MEDF

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580224

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,205,178	7,186,496	15.8%	8.2%
REVENUES				
STAR	13,298,369	13,812,535	3.9%	-3.0%
State Aid	55,987,390	64,111,443	14.5%	7.0%
State Revenues	69,285,759	77,923,978	12.5%	5.1%
Local Revenues	83,137,763	93,115,747	12.0%	4.6%
Federal Sources	8,087,689	3,761,066	-53.5%	-56.6%
GRAND TOTAL	160,511,211	174,800,791	8.9%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	826,636	624,265	-24.5%	-29.5%
Central Administration	1,913,878	2,016,527	5.4%	-1.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	57,156,637	55,132,931	-3.5%	-9.9%
PPS Instructional Salaries	3,371,749	3,528,863	4.7%	-2.2%
Curriculum Development and Supervision	3,210,593	3,475,889	8.3%	1.1%
BOCES Instructional Services	12,387,155	14,731,150	18.9%	11.1%
Tuition 1	397,258	555,100	39.7%	30.5%
Tuition 2	912,582	3,158,942	246.2%	223.3%
Other Instructional Salaries	8,660,238	8,501,404	-1.8%	-8.3%
Other Instructional Expenditures	6,555,960	5,605,639	-14.5%	-20.1%
Community Service	804,939	729,451	-9.4%	-15.4%
Operation && Maintenance	10,372,101	11,230,872	8.3%	1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,662,631	11,224,584	98.2%	85.2%
Health	16,678,653	19,604,951	17.5%	9.8%
Other Fringe Benefits	9,112,632	11,291,605	23.9%	15.7%
Other Undistributed	3,656,455	3,534,190	-3.3%	-9.7%
Other	0	50,000		
SUBTOTAL	141,680,097	154,996,363	9.4%	2.2%
Transportation	9,388,175	7,882,421	-16.0%	-21.6%
Debt Service (Principal)	5,520,000	6,900,000	25.0%	16.8%
Debt Service (Interest)	5,581,589	4,104,917	-26.5%	-31.3%
GRAND TOTAL	162,169,861	173,883,701	7.2%	0.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 WILLIAM FLOYD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580232

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	19,129,950	8,919,537	-53.4%	-56.4%
REVENUES				
STAR	13,618,094	13,568,407	-0.4%	-6.9%
State Aid	108,243,381	110,126,998	1.7%	-5.0%
State Revenues	121,861,475	123,695,405	1.5%	-5.2%
Local Revenues	71,061,110	84,884,238	19.5%	11.6%
Federal Sources	10,966,350	5,284,017	-51.8%	-55.0%
GRAND TOTAL	203,888,935	213,863,660	4.9%	-2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,141,658	449,779	-60.6%	-63.2%
Central Administration	2,564,083	2,986,834	16.5%	8.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	61,743,030	69,906,492	13.2%	5.8%
PPS Instructional Salaries	2,727,228	3,638,385	33.4%	24.6%
Curriculum Development and Supervision	2,758,755	3,293,586	19.4%	11.5%
BOCES Instructional Services	15,493,588	16,159,443	4.3%	-2.6%
Tuition 1	996,215	1,273,370	27.8%	19.4%
Tuition 2	1,440,506	2,237,451	55.3%	45.1%
Other Instructional Salaries	9,875,106	6,501,326	-34.2%	-38.5%
Other Instructional Expenditures	8,788,358	7,923,817	-9.8%	-15.8%
Community Service	0	1,572		
Operation && Maintenance	12,715,185	13,393,706	5.3%	-1.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,668,699	12,931,452	93.9%	81.1%
Health	26,676,937	27,362,051	2.6%	-4.2%
Other Fringe Benefits	11,508,997	11,413,643	-0.8%	-7.4%
Other Undistributed	4,583,744	4,587,252	0.1%	-6.5%
Other	0	12,638,500		
SUBTOTAL	169,682,089	196,698,659	15.9%	8.3%
Transportation	11,648,126	12,297,604	5.6%	-1.4%
Debt Service (Principal)	9,390,000	8,750,000	-6.8%	-13.0%
Debt Service (Interest)	5,949,874	3,414,943	-42.6%	-46.4%
GRAND TOTAL	196,670,089	221,161,206	12.5%	5.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 CENTERMORICHE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580233

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,503,741	1,602,987	6.6%	-0.4%
REVENUES				
STAR	2,500,648	2,681,526	7.2%	0.2%
State Aid	10,711,398	11,966,566	11.7%	4.4%
State Revenues	13,212,046	14,648,092	10.9%	3.6%
Local Revenues	21,645,466	24,787,002	14.5%	7.0%
Federal Sources	1,497,858	555,869	-62.9%	-65.3%
GRAND TOTAL	36,355,370	39,990,963	10.0%	2.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	279,299	254,125	-9.0%	-15.0%
Central Administration	1,014,427	1,066,019	5.1%	-1.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,980,228	13,677,364	14.2%	6.6%
PPS Instructional Salaries	941,371	966,725	2.7%	-4.1%
Curriculum Development and Supervision	1,551,177	577,635	-62.8%	-65.2%
BOCES Instructional Services	2,289,203	1,450,735	-36.6%	-40.8%
Tuition 1	29,070	0	-100.0%	-100.0%
Tuition 2	18,000	18,900	5.0%	-1.9%
Other Instructional Salaries	2,981,735	3,364,287	12.8%	5.4%
Other Instructional Expenditures	1,818,111	1,689,567	-7.1%	-13.2%
Community Service	0	0		
Operation && Maintenance	2,167,790	2,200,109	1.5%	-5.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,373,227	2,862,008	108.4%	94.7%
Health	3,621,156	4,365,822	20.6%	12.6%
Other Fringe Benefits	2,319,744	2,813,399	21.3%	13.3%
Other Undistributed	421,369	391,213	-7.2%	-13.3%
Other	0	0		
SUBTOTAL	32,805,907	35,697,908	8.8%	1.6%
Transportation	1,958,943	1,653,789	-15.6%	-21.1%
Debt Service (Principal)	1,455,000	1,736,593	19.4%	11.5%
Debt Service (Interest)	908,370	504,452	-44.5%	-48.1%
GRAND TOTAL	37,128,220	39,592,742	6.6%	-0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016

EAST MORICHES

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580234

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,482,493	879,977	-40.6%	-44.6%
REVENUES				
STAR	1,865,604	1,984,508	6.4%	-0.6%
State Aid	5,695,397	6,494,021	14.0%	6.5%
State Revenues	7,561,001	8,478,529	12.1%	4.7%
Local Revenues	15,455,868	17,139,963	10.9%	3.6%
Federal Sources	538,300	241,966	-55.0%	-58.0%
GRAND TOTAL	23,555,169	25,860,458	9.8%	2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	140,295	168,278	19.9%	12.0%
Central Administration	406,505	414,280	1.9%	-4.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,009,046	5,557,787	11.0%	3.6%
PPS Instructional Salaries	65,534	142,936	118.1%	103.7%
Curriculum Development and Supervision	238,534	251,430	5.4%	-1.5%
BOCES Instructional Services	1,691,857	1,266,855	-25.1%	-30.1%
Tuition 1	7,403,705	8,306,363	12.2%	4.8%
Tuition 2	0	283,810		
Other Instructional Salaries	632,161	816,994	29.2%	20.7%
Other Instructional Expenditures	723,956	1,208,340	66.9%	55.9%
Community Service	0	0		
Operation && Maintenance	898,736	827,527	-7.9%	-14.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	483,416	1,083,413	124.1%	109.3%
Health	1,278,520	1,477,417	15.6%	7.9%
Other Fringe Benefits	859,399	863,980	0.5%	-6.1%
Other Undistributed	387,374	387,514	0.0%	-6.6%
Other	54,000	0	-100.0%	-100.0%
SUBTOTAL	20,273,038	23,056,924	13.7%	6.2%
Transportation	1,409,277	1,177,123	-16.5%	-22.0%
Debt Service (Principal)	765,000	910,000	19.0%	11.1%
Debt Service (Interest)	1,016,035	815,008	-19.8%	-25.1%
GRAND TOTAL	23,463,350	25,959,055	10.6%	3.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 SOUTH COUNTRY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580235

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,629,633	4,975,959	7.5%	0.4%
REVENUES				
STAR	6,227,012	6,311,918	1.4%	-5.3%
State Aid	46,577,407	51,332,215	10.2%	2.9%
State Revenues	52,804,419	57,644,133	9.2%	2.0%
Local Revenues	51,539,762	59,773,476	16.0%	8.3%
Federal Sources	4,824,447	2,810,040	-41.8%	-45.6%
GRAND TOTAL	109,168,628	120,227,649	10.1%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	724,918	598,509	-17.4%	-22.9%
Central Administration	1,762,235	1,672,965	-5.1%	-11.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	32,682,553	35,711,887	9.3%	2.1%
PPS Instructional Salaries	1,641,357	2,166,307	32.0%	23.3%
Curriculum Development and Supervision	3,710,073	3,175,136	-14.4%	-20.1%
BOCES Instructional Services	9,019,715	7,601,522	-15.7%	-21.3%
Tuition 1	1,013,010	1,238,968	22.3%	14.2%
Tuition 2	213,102	372,325	74.7%	63.2%
Other Instructional Salaries	5,867,209	6,491,026	10.6%	3.3%
Other Instructional Expenditures	4,278,022	5,336,887	24.8%	16.5%
Community Service	0	0		
Operation && Maintenance	6,388,405	6,102,993	-4.5%	-10.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,030,670	7,626,766	51.6%	41.6%
Health	10,380,921	13,907,363	34.0%	25.1%
Other Fringe Benefits	6,968,126	6,678,782	-4.2%	-10.5%
Other Undistributed	2,736,451	2,414,560	-11.8%	-17.6%
Other	0	1,500,000		
SUBTOTAL	92,416,767	102,595,996	11.0%	3.7%
Transportation	7,807,588	7,524,332	-3.6%	-10.0%
Debt Service (Principal)	3,705,000	6,455,000	74.2%	62.7%
Debt Service (Interest)	3,292,718	3,389,881	3.0%	-3.8%
GRAND TOTAL	107,222,073	119,965,209	11.9%	4.5%

PROFILE OF REVENUES AND EXPENDITURES

2016

EAST HAMPTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,062,020	2,426,006	-60.0%	-62.6%
REVENUES				
STAR	400,740	344,335	-14.1%	-19.7%
State Aid	2,727,413	2,906,727	6.6%	-0.4%
State Revenues	3,128,153	3,251,062	3.9%	-2.9%
Local Revenues	58,163,912	61,455,958	5.7%	-1.3%
Federal Sources	1,357,416	613,618	-54.8%	-57.8%
GRAND TOTAL	62,649,481	65,320,638	4.3%	-2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	663,697	643,196	-3.1%	-9.5%
Central Administration	972,122	916,092	-5.8%	-12.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	19,149,632	19,658,538	2.7%	-4.1%
PPS Instructional Salaries	1,785,260	2,098,680	17.6%	9.8%
Curriculum Development and Supervision	2,045,718	2,021,442	-1.2%	-7.7%
BOCES Instructional Services	1,220,210	1,493,877	22.4%	14.4%
Tuition 1	12,299	10,256	-16.6%	-22.1%
Tuition 2	638,827	452,422	-29.2%	-33.8%
Other Instructional Salaries	5,203,777	4,869,936	-6.4%	-12.6%
Other Instructional Expenditures	3,621,557	2,499,555	-31.0%	-35.5%
Community Service	60,000	79,700	32.8%	24.1%
Operation && Maintenance	4,367,226	4,082,895	-6.5%	-12.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,095,344	4,421,839	111.0%	97.1%
Health	6,208,817	7,232,401	16.5%	8.8%
Other Fringe Benefits	3,590,862	4,272,796	19.0%	11.1%
Other Undistributed	795,040	1,124,254	41.4%	32.1%
Other	670,000	1,451,523	116.6%	102.4%
SUBTOTAL	53,100,388	57,329,402	8.0%	0.8%
Transportation	2,032,076	1,825,922	-10.1%	-16.1%
Debt Service (Principal)	3,185,618	3,205,000	0.6%	-6.0%
Debt Service (Interest)	2,777,662	2,493,328	-10.2%	-16.2%
GRAND TOTAL	61,095,744	64,853,652	6.2%	-0.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 AMAGANSETT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580303

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	560,115	642,734	14.8%	7.2%
REVENUES				
STAR	50,120	39,425	-21.3%	-26.5%
State Aid	288,997	347,374	20.2%	12.3%
State Revenues	339,117	386,799	14.1%	6.5%
Local Revenues	7,950,892	8,831,844	11.1%	3.8%
Federal Sources	86,774	24,599	-71.7%	-73.5%
GRAND TOTAL	8,376,783	9,243,242	10.3%	3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	239,670	216,943	-9.5%	-15.4%
Central Administration	356,751	340,312	-4.6%	-10.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,143,861	2,360,514	10.1%	2.8%
PPS Instructional Salaries	116,575	131,564	12.9%	5.4%
Curriculum Development and Supervision	0	40,149		
BOCES Instructional Services	40,401	47,508	17.6%	9.8%
Tuition 1	1,331,902	1,865,468	40.1%	30.8%
Tuition 2	0	0		
Other Instructional Salaries	538,291	691,232	28.4%	19.9%
Other Instructional Expenditures	390,718	482,573	23.5%	15.4%
Community Service	0	0		
Operation && Maintenance	410,178	444,840	8.5%	1.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	310,105	480,315	54.9%	44.7%
Health	593,800	804,115	35.4%	26.5%
Other Fringe Benefits	371,143	527,392	42.1%	32.7%
Other Undistributed	148,049	174,006	17.5%	9.8%
Other	159,000	40,000	-74.8%	-76.5%
SUBTOTAL	7,150,444	8,646,931	20.9%	13.0%
Transportation	109,783	140,178	27.7%	19.3%
Debt Service (Principal)	205,000	250,000	22.0%	13.9%
Debt Service (Interest)	61,887	12,813	-79.3%	-80.7%
GRAND TOTAL	7,527,114	9,049,922	20.2%	12.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 SPRINGS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580304

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	881,101	1,227,809	39.3%	30.2%
REVENUES				
STAR	584,564	554,144	-5.2%	-11.5%
State Aid	1,383,199	1,529,804	10.6%	3.3%
State Revenues	1,967,763	2,083,948	5.9%	-1.1%
Local Revenues	22,055,138	23,692,434	7.4%	0.3%
Federal Sources	413,862	399,094	-3.6%	-9.9%
GRAND TOTAL	24,436,763	26,175,476	7.1%	0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	175,554	167,627	-4.5%	-10.8%
Central Administration	436,660	495,825	13.5%	6.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,916,784	6,281,623	6.2%	-0.8%
PPS Instructional Salaries	182,131	209,051	14.8%	7.2%
Curriculum Development and Supervision	143,611	378,418	163.5%	146.1%
BOCES Instructional Services	941,558	1,564,219	66.1%	55.2%
Tuition 1	7,833,820	6,941,891	-11.4%	-17.2%
Tuition 2	0	79,700		
Other Instructional Salaries	1,247,012	1,409,973	13.1%	5.6%
Other Instructional Expenditures	1,098,996	1,519,422	38.3%	29.1%
Community Service	0	0		
Operation && Maintenance	754,859	884,521	17.2%	9.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	672,709	1,331,946	98.0%	84.9%
Health	1,711,975	2,105,128	23.0%	14.9%
Other Fringe Benefits	872,925	1,011,696	15.9%	8.3%
Other Undistributed	217,373	220,813	1.6%	-5.1%
Other	6,000	207,350	3355.8%	3128.1
SUBTOTAL	22,211,967	24,809,203	11.7%	4.3%
Transportation	544,173	836,556	53.7%	43.6%
Debt Service (Principal)	75,000	100,000	33.3%	24.5%
Debt Service (Interest)	73,338	59,571	-18.8%	-24.1%
GRAND TOTAL	22,904,478	25,805,330	12.7%	5.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 SAG HARBOR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580305

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,412,537	1,502,104	6.3%	-0.7%
REVENUES				
STAR	625,482	563,048	-10.0%	-15.9%
State Aid	1,318,020	1,762,970	33.8%	24.9%
State Revenues	1,943,502	2,326,018	19.7%	11.8%
Local Revenues	30,218,118	33,624,923	11.3%	3.9%
Federal Sources	473,750	279,689	-41.0%	-44.9%
GRAND TOTAL	32,635,370	36,230,630	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	270,894	273,769	1.1%	-5.6%
Central Administration	615,864	769,465	24.9%	16.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,995,057	12,954,871	8.0%	0.9%
PPS Instructional Salaries	760,565	812,128	6.8%	-0.3%
Curriculum Development and Supervision	846,919	748,560	-11.6%	-17.4%
BOCES Instructional Services	258,300	434,523	68.2%	57.1%
Tuition 1	726,778	498,725	-31.4%	-35.9%
Tuition 2	0	389,793		
Other Instructional Salaries	1,760,948	2,021,076	14.8%	7.2%
Other Instructional Expenditures	1,393,320	1,492,979	7.2%	0.1%
Community Service	150,233	162,787	8.4%	1.2%
Operation && Maintenance	1,951,190	2,022,468	3.7%	-3.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,817,223	2,724,554	49.9%	40.0%
Health	2,953,862	3,688,183	24.9%	16.6%
Other Fringe Benefits	1,669,489	2,259,108	35.3%	26.4%
Other Undistributed	373,352	887,446	137.7%	122.0%
Other	15,000	352,128	2247.5%	2092.8
SUBTOTAL	27,558,994	32,492,563	17.9%	10.1%
Transportation	931,810	655,764	-29.6%	-34.3%
Debt Service (Principal)	1,168,007	1,135,000	-2.8%	-9.2%
Debt Service (Interest)	678,574	392,177	-42.2%	-46.0%
GRAND TOTAL	30,337,385	34,675,504	14.3%	6.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 MONTAUK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580306

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	725,265	949,662	30.9%	22.3%
REVENUES				
STAR	235,818	197,589	-16.2%	-21.7%
State Aid	595,299	813,246	36.6%	27.6%
State Revenues	831,117	1,010,835	21.6%	13.6%
Local Revenues	16,808,146	16,774,649	-0.2%	-6.8%
Federal Sources	290,214	118,334	-59.2%	-61.9%
GRAND TOTAL	17,929,477	17,903,818	-0.1%	-6.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	182,987	210,005	14.8%	7.2%
Central Administration	268,755	301,037	12.0%	4.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,561,416	4,576,610	0.3%	-6.3%
PPS Instructional Salaries	245,108	269,342	9.9%	2.6%
Curriculum Development and Supervision	64,012	63,782	-0.4%	-6.9%
BOCES Instructional Services	347,459	694,681	99.9%	86.8%
Tuition 1	5,135,838	3,100,263	-39.6%	-43.6%
Tuition 2	0	0		
Other Instructional Salaries	850,295	1,020,384	20.0%	12.1%
Other Instructional Expenditures	811,846	678,056	-16.5%	-22.0%
Community Service	0	0		
Operation && Maintenance	580,098	1,140,078	96.5%	83.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	487,160	948,111	94.6%	81.8%
Health	1,194,862	1,560,453	30.6%	22.0%
Other Fringe Benefits	719,511	758,122	5.4%	-1.6%
Other Undistributed	224,690	222,121	-1.1%	-7.7%
Other	0	1,133,896		
SUBTOTAL	15,674,037	16,676,941	6.4%	-0.6%
Transportation	1,288,245	1,291,492	0.3%	-6.4%
Debt Service (Principal)	350,000	85,000	-75.7%	-77.3%
Debt Service (Interest)	90,770	16,156	-82.2%	-83.4%
GRAND TOTAL	17,403,052	18,069,589	3.8%	-3.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 ELWOOD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,155,768	1,226,420	-43.1%	-46.9%
REVENUES				
STAR	4,697,463	4,831,921	2.9%	-3.9%
State Aid	11,338,781	12,554,384	10.7%	3.4%
State Revenues	16,036,244	17,386,305	8.4%	1.3%
Local Revenues	33,056,784	38,788,287	17.3%	9.6%
Federal Sources	1,459,315	633,492	-56.6%	-59.5%
GRAND TOTAL	50,552,343	56,808,084	12.4%	5.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	454,476	422,897	-6.9%	-13.1%
Central Administration	1,226,841	1,114,249	-9.2%	-15.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,708,969	20,176,417	7.8%	0.7%
PPS Instructional Salaries	1,124,234	1,320,755	17.5%	9.7%
Curriculum Development and Supervision	1,292,360	1,686,676	30.5%	21.9%
BOCES Instructional Services	2,764,121	2,835,286	2.6%	-4.2%
Tuition 1	253,217	584,563	130.9%	115.6%
Tuition 2	9,610	320,707	3237.2%	3017.3
Other Instructional Salaries	3,074,623	3,491,838	13.6%	6.1%
Other Instructional Expenditures	1,877,661	1,616,927	-13.9%	-19.6%
Community Service	0	0		
Operation && Maintenance	3,760,095	3,566,814	-5.1%	-11.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,886,298	4,282,449	127.0%	112.1%
Health	5,636,049	6,343,931	12.6%	5.1%
Other Fringe Benefits	3,348,935	3,909,869	16.7%	9.1%
Other Undistributed	657,844	768,913	16.9%	9.2%
Other	0	0		
SUBTOTAL	46,075,333	52,442,291	13.8%	6.3%
Transportation	3,118,036	3,554,139	14.0%	6.5%
Debt Service (Principal)	1,335,000	1,630,000	22.1%	14.1%
Debt Service (Interest)	702,527	519,614	-26.0%	-30.9%
GRAND TOTAL	51,230,896	58,146,044	13.5%	6.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 COLD SPRING HA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580402

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,042,866	2,564,849	25.6%	17.3%
REVENUES				
STAR	2,235,524	1,556,639	-30.4%	-35.0%
State Aid	2,846,612	3,318,689	16.6%	8.9%
State Revenues	5,082,136	4,875,328	-4.1%	-10.4%
Local Revenues	71,707,425	57,255,430	-20.2%	-25.4%
Federal Sources	900,909	445,858	-50.5%	-53.8%
GRAND TOTAL	77,690,470	62,576,616	-19.5%	-24.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	333,964	248,168	-25.7%	-30.6%
Central Administration	1,187,061	1,273,120	7.2%	0.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,457,540	20,484,517	0.1%	-6.5%
PPS Instructional Salaries	1,531,620	1,757,624	14.8%	7.2%
Curriculum Development and Supervision	1,167,922	1,287,970	10.3%	3.0%
BOCES Instructional Services	1,277,368	1,531,933	19.9%	12.0%
Tuition 1	62,733	69,277	10.4%	3.2%
Tuition 2	352,670	656,372	86.1%	73.9%
Other Instructional Salaries	4,357,434	4,513,887	3.6%	-3.2%
Other Instructional Expenditures	2,236,177	2,335,160	4.4%	-2.5%
Community Service	0	0		
Operation && Maintenance	4,183,057	4,260,857	1.9%	-4.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,151,131	4,556,146	111.8%	97.8%
Health	5,307,698	6,316,605	19.0%	11.2%
Other Fringe Benefits	3,053,970	3,465,814	13.5%	6.0%
Other Undistributed	856,826	852,096	-0.6%	-7.1%
Other	2,528,414	1,275,000	-49.6%	-52.9%
SUBTOTAL	51,045,585	54,884,546	7.5%	0.4%
Transportation	3,900,089	3,884,264	-0.4%	-7.0%
Debt Service (Principal)	25,095,000	2,230,626	-91.1%	-91.7%
Debt Service (Interest)	-881,600	1,088,654	-223.5%	-215.3%
GRAND TOTAL	79,159,074	62,088,090	-21.6%	-26.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 HUNTINGTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580403

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,372,292	5,332,038	22.0%	13.9%
REVENUES				
STAR	10,281,445	9,904,714	-3.7%	-10.0%
State Aid	11,834,681	14,298,222	20.8%	12.9%
State Revenues	22,116,126	24,202,936	9.4%	2.2%
Local Revenues	84,505,822	92,070,449	9.0%	1.8%
Federal Sources	4,340,302	2,689,313	-38.0%	-42.1%
GRAND TOTAL	110,962,250	118,962,698	7.2%	0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	513,452	571,904	11.4%	4.0%
Central Administration	1,952,992	1,617,014	-17.2%	-22.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	37,866,366	36,032,404	-4.8%	-11.1%
PPS Instructional Salaries	1,683,918	1,457,169	-13.5%	-19.2%
Curriculum Development and Supervision	2,790,287	3,025,528	8.4%	1.3%
BOCES Instructional Services	7,216,911	9,142,806	26.7%	18.3%
Tuition 1	626,370	463,673	-26.0%	-30.9%
Tuition 2	844,880	2,020,623	139.2%	123.4%
Other Instructional Salaries	8,008,017	7,508,024	-6.2%	-12.4%
Other Instructional Expenditures	5,175,367	5,772,541	11.5%	4.2%
Community Service	0	0		
Operation && Maintenance	6,275,269	6,898,445	9.9%	2.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,885,693	7,319,763	88.4%	76.0%
Health	13,935,574	15,215,351	9.2%	2.0%
Other Fringe Benefits	7,063,810	7,469,961	5.7%	-1.2%
Other Undistributed	1,191,806	1,140,527	-4.3%	-10.6%
Other	1,052,627	1,133,951	7.7%	0.6%
SUBTOTAL	100,083,339	106,789,684	6.7%	-0.3%
Transportation	8,982,460	9,565,329	6.5%	-0.5%
Debt Service (Principal)	1,087,072	325,824	-70.0%	-72.0%
Debt Service (Interest)	380,747	179,293	-52.9%	-56.0%
GRAND TOTAL	110,533,618	116,860,130	5.7%	-1.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORTHPORT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580404

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,020,861	7,374,855	22.5%	14.4%
REVENUES				
STAR	9,756,930	9,560,392	-2.0%	-8.5%
State Aid	11,565,591	13,590,069	17.5%	9.8%
State Revenues	21,322,521	23,150,461	8.6%	1.4%
Local Revenues	122,863,289	131,617,033	7.1%	0.1%
Federal Sources	3,298,484	1,584,089	-52.0%	-55.1%
GRAND TOTAL	147,484,294	156,351,583	6.0%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	752,312	835,296	11.0%	3.7%
Central Administration	1,919,039	1,972,879	2.8%	-4.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	54,609,604	53,754,803	-1.6%	-8.1%
PPS Instructional Salaries	3,043,269	3,486,135	14.6%	7.0%
Curriculum Development and Supervision	3,713,886	4,102,001	10.5%	3.2%
BOCES Instructional Services	7,503,593	9,730,311	29.7%	21.1%
Tuition 1	93,182	508,212	445.4%	409.5%
Tuition 2	930,668	1,546,749	66.2%	55.2%
Other Instructional Salaries	9,568,289	9,981,737	4.3%	-2.6%
Other Instructional Expenditures	4,624,637	5,922,271	28.1%	19.6%
Community Service	392,524	422,946	7.8%	0.6%
Operation && Maintenance	9,938,076	10,702,080	7.7%	0.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,607,059	11,394,786	103.2%	89.8%
Health	14,630,992	16,568,667	13.2%	5.8%
Other Fringe Benefits	9,401,161	10,834,492	15.2%	7.7%
Other Undistributed	2,237,890	1,896,458	-15.3%	-20.8%
Other	2,379,403	1,950,000	-18.0%	-23.4%
SUBTOTAL	131,345,584	145,609,823	10.9%	3.6%
Transportation	7,397,844	7,889,593	6.6%	-0.4%
Debt Service (Principal)	1,998,920	2,273,290	13.7%	6.2%
Debt Service (Interest)	1,325,685	904,961	-31.7%	-36.2%
GRAND TOTAL	142,068,033	156,677,667	10.3%	3.0%

PROFILE OF REVENUES AND EXPENDITURES

2016

HALF HOLLOW HI

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580405

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,802,668	9,964,116	27.7%	19.3%
REVENUES				
STAR	12,541,561	12,387,108	-1.2%	-7.7%
State Aid	24,371,388	29,165,525	19.7%	11.8%
State Revenues	36,912,949	41,552,633	12.6%	5.2%
Local Revenues	164,131,330	184,386,205	12.3%	4.9%
Federal Sources	5,985,911	2,593,543	-56.7%	-59.5%
GRAND TOTAL	207,030,190	228,532,381	10.4%	3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	378,448	524,114	38.5%	29.4%
Central Administration	2,694,352	2,629,678	-2.4%	-8.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	76,548,890	77,144,152	0.8%	-5.9%
PPS Instructional Salaries	4,833,582	4,714,174	-2.5%	-8.9%
Curriculum Development and Supervision	5,054,695	5,744,245	13.6%	6.2%
BOCES Instructional Services	7,035,000	7,903,294	12.3%	4.9%
Tuition 1	160,274	93,431	-41.7%	-45.5%
Tuition 2	1,542,544	2,796,449	81.3%	69.3%
Other Instructional Salaries	19,585,022	20,632,640	5.3%	-1.6%
Other Instructional Expenditures	8,182,607	7,162,257	-12.5%	-18.2%
Community Service	105,285	124,998	18.7%	10.9%
Operation && Maintenance	12,728,701	13,149,803	3.3%	-3.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	7,787,700	15,760,141	102.4%	89.0%
Health	21,755,463	23,600,741	8.5%	1.3%
Other Fringe Benefits	16,072,812	16,921,104	5.3%	-1.7%
Other Undistributed	3,551,327	3,075,916	-13.4%	-19.1%
Other	828,973	1,831,609	120.9%	106.4%
SUBTOTAL	188,845,675	203,808,746	7.9%	0.8%
Transportation	13,191,087	13,606,569	3.1%	-3.6%
Debt Service (Principal)	4,500,000	7,911,052	75.8%	64.2%
Debt Service (Interest)	3,199,489	2,549,311	-20.3%	-25.6%
GRAND TOTAL	209,736,251	227,875,678	8.6%	1.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 HARBORFIELDS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580406

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,959,024	3,218,662	8.8%	1.6%
REVENUES				
STAR	6,538,067	6,489,020	-0.8%	-7.3%
State Aid	13,475,920	14,585,159	8.2%	1.1%
State Revenues	20,013,987	21,074,179	5.3%	-1.6%
Local Revenues	48,326,342	54,531,274	12.8%	5.4%
Federal Sources	1,995,414	909,803	-54.4%	-57.4%
GRAND TOTAL	70,335,743	76,515,256	8.8%	1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	401,869	382,222	-4.9%	-11.2%
Central Administration	1,495,598	1,602,564	7.2%	0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,907,494	28,213,559	8.9%	1.7%
PPS Instructional Salaries	855,398	894,405	4.6%	-2.3%
Curriculum Development and Supervision	1,574,981	1,355,225	-14.0%	-19.6%
BOCES Instructional Services	3,787,533	3,615,942	-4.5%	-10.8%
Tuition 1	305,219	180,753	-40.8%	-44.7%
Tuition 2	881,988	1,369,782	55.3%	45.1%
Other Instructional Salaries	3,470,047	3,627,801	4.5%	-2.3%
Other Instructional Expenditures	2,959,508	3,244,263	9.6%	2.4%
Community Service	0	0		
Operation && Maintenance	4,596,395	4,991,426	8.6%	1.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,517,315	5,460,199	116.9%	102.6%
Health	7,555,084	8,545,815	13.1%	5.7%
Other Fringe Benefits	4,041,707	4,501,999	11.4%	4.0%
Other Undistributed	890,304	813,448	-8.6%	-14.7%
Other	0	0		
SUBTOTAL	61,240,440	68,799,403	12.3%	4.9%
Transportation	4,045,286	4,485,992	10.9%	3.6%
Debt Service (Principal)	2,535,000	3,133,485	23.6%	15.5%
Debt Service (Interest)	1,678,163	1,374,815	-18.1%	-23.5%
GRAND TOTAL	69,498,889	77,793,695	11.9%	4.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 COMMACK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580410

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,639,019	4,952,107	-25.4%	-30.3%
REVENUES				
STAR	14,836,737	15,287,945	3.0%	-3.7%
State Aid	32,373,151	38,301,509	18.3%	10.5%
State Revenues	47,209,888	53,589,454	13.5%	6.0%
Local Revenues	109,201,719	123,216,238	12.8%	5.4%
Federal Sources	4,237,355	1,739,113	-59.0%	-61.7%
GRAND TOTAL	160,648,962	178,544,805	11.1%	3.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	865,956	761,175	-12.1%	-17.9%
Central Administration	2,138,445	2,382,080	11.4%	4.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	60,224,694	65,885,809	9.4%	2.2%
PPS Instructional Salaries	3,010,191	4,436,641	47.4%	37.7%
Curriculum Development and Supervision	5,027,385	4,911,333	-2.3%	-8.7%
BOCES Instructional Services	6,705,209	6,367,424	-5.0%	-11.3%
Tuition 1	1,791,426	1,834,586	2.4%	-4.3%
Tuition 2	278,724	191,925	-31.1%	-35.7%
Other Instructional Salaries	8,675,226	9,313,007	7.4%	0.3%
Other Instructional Expenditures	5,439,483	6,995,631	28.6%	20.1%
Community Service	0	0		
Operation && Maintenance	13,086,085	12,449,888	-4.9%	-11.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,109,519	13,858,727	126.8%	111.9%
Health	14,914,826	15,890,232	6.5%	-0.5%
Other Fringe Benefits	8,614,854	10,254,230	19.0%	11.2%
Other Undistributed	2,394,709	2,487,597	3.9%	-3.0%
Other	0	252,500		
SUBTOTAL	139,276,732	158,272,785	13.6%	6.2%
Transportation	11,246,338	12,249,186	8.9%	1.7%
Debt Service (Principal)	4,855,000	7,845,720	61.6%	51.0%
Debt Service (Interest)	3,290,778	3,022,644	-8.1%	-14.2%
GRAND TOTAL	158,668,848	181,390,335	14.3%	6.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 S. HUNTINGTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580413

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	8,384,002	9,275,830	10.6%	3.3%
REVENUES				
STAR	13,006,775	12,972,941	-0.3%	-6.8%
State Aid	26,136,971	31,825,398	21.8%	13.7%
State Revenues	39,143,746	44,798,339	14.4%	6.9%
Local Revenues	91,900,068	103,984,712	13.1%	5.7%
Federal Sources	5,351,735	3,873,456	-27.6%	-32.4%
GRAND TOTAL	136,395,549	152,656,507	11.9%	4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	524,524	509,991	-2.8%	-9.2%
Central Administration	2,272,990	2,259,029	-0.6%	-7.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	50,230,241	49,767,789	-0.9%	-7.4%
PPS Instructional Salaries	2,359,015	2,626,540	11.3%	4.0%
Curriculum Development and Supervision	3,251,740	3,079,139	-5.3%	-11.5%
BOCES Instructional Services	7,283,336	7,326,858	0.6%	-6.0%
Tuition 1	0	0		
Tuition 2	0	280,092		
Other Instructional Salaries	12,524,407	12,856,830	2.7%	-4.1%
Other Instructional Expenditures	8,615,722	10,214,879	18.6%	10.7%
Community Service	19,654	20,046	2.0%	-4.7%
Operation && Maintenance	8,400,895	8,654,257	3.0%	-3.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,019,884	9,824,642	95.7%	82.8%
Health	13,597,186	15,579,958	14.6%	7.0%
Other Fringe Benefits	9,718,491	10,776,766	10.9%	3.6%
Other Undistributed	1,804,447	1,628,108	-9.8%	-15.7%
Other	0	0		
SUBTOTAL	125,622,532	135,404,924	7.8%	0.7%
Transportation	8,170,841	8,505,897	4.1%	-2.8%
Debt Service (Principal)	3,507,506	4,638,028	32.2%	23.5%
Debt Service (Interest)	2,219,693	2,201,964	-0.8%	-7.3%
GRAND TOTAL	139,520,572	150,750,813	8.0%	0.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 BAY SHORE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,909,688	4,257,338	122.9%	108.2%
REVENUES				
STAR	8,690,810	9,048,644	4.1%	-2.7%
State Aid	35,675,582	43,252,410	21.2%	13.2%
State Revenues	44,366,392	52,301,054	17.9%	10.1%
Local Revenues	83,733,733	94,563,846	12.9%	5.5%
Federal Sources	6,448,541	2,158,035	-66.5%	-68.7%
GRAND TOTAL	134,548,666	149,022,935	10.8%	3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	333,266	349,471	4.9%	-2.0%
Central Administration	2,274,647	1,888,481	-17.0%	-22.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	47,024,520	50,833,763	8.1%	1.0%
PPS Instructional Salaries	2,162,110	2,011,240	-7.0%	-13.1%
Curriculum Development and Supervision	4,789,367	4,372,291	-8.7%	-14.7%
BOCES Instructional Services	10,720,801	8,327,162	-22.3%	-27.4%
Tuition 1	210,615	401,199	90.5%	77.9%
Tuition 2	1,849,891	1,686,061	-8.9%	-14.9%
Other Instructional Salaries	10,311,358	10,019,472	-2.8%	-9.2%
Other Instructional Expenditures	4,974,516	7,734,386	55.5%	45.2%
Community Service	0	0		
Operation && Maintenance	8,216,517	8,054,385	-2.0%	-8.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,678,525	10,349,992	121.2%	106.6%
Health	14,301,177	15,290,365	6.9%	-0.1%
Other Fringe Benefits	7,705,190	9,785,711	27.0%	18.6%
Other Undistributed	1,705,605	729,995	-57.2%	-60.0%
Other	181,660	275,000	51.4%	41.4%
SUBTOTAL	121,439,765	132,108,974	8.8%	1.6%
Transportation	7,379,911	7,414,272	0.5%	-6.2%
Debt Service (Principal)	4,790,000	4,655,000	-2.8%	-9.2%
Debt Service (Interest)	2,963,674	2,597,952	-12.3%	-18.1%
GRAND TOTAL	136,573,350	146,776,198	7.5%	0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 ISLIP

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580502

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,071,437	3,332,436	-34.3%	-38.6%
REVENUES				
STAR	6,110,596	6,434,002	5.3%	-1.6%
State Aid	17,226,176	19,349,782	12.3%	4.9%
State Revenues	23,336,772	25,783,784	10.5%	3.2%
Local Revenues	41,101,625	48,191,569	17.2%	9.5%
Federal Sources	3,203,436	1,028,161	-67.9%	-70.0%
GRAND TOTAL	67,641,833	75,003,514	10.9%	3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	277,056	321,125	15.9%	8.3%
Central Administration	1,268,917	1,480,656	16.7%	9.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	25,881,406	26,405,930	2.0%	-4.7%
PPS Instructional Salaries	1,638,760	2,121,249	29.4%	20.9%
Curriculum Development and Supervision	1,399,180	1,590,090	13.6%	6.2%
BOCES Instructional Services	2,891,818	3,737,780	29.3%	20.7%
Tuition 1	432,091	961,741	122.6%	107.9%
Tuition 2	455,524	714,103	56.8%	46.4%
Other Instructional Salaries	4,614,679	3,807,767	-17.5%	-22.9%
Other Instructional Expenditures	2,398,017	1,908,318	-20.4%	-25.7%
Community Service	0	0		
Operation && Maintenance	5,403,254	5,638,347	4.4%	-2.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,778,934	5,267,457	89.5%	77.1%
Health	5,213,293	6,061,140	16.3%	8.6%
Other Fringe Benefits	3,859,305	4,505,859	16.8%	9.1%
Other Undistributed	1,265,586	1,157,801	-8.5%	-14.5%
Other	0	0		
SUBTOTAL	59,777,820	65,679,363	9.9%	2.6%
Transportation	4,038,758	4,036,732	-0.1%	-6.6%
Debt Service (Principal)	2,510,158	3,072,427	22.4%	14.3%
Debt Service (Interest)	1,364,627	903,837	-33.8%	-38.1%
GRAND TOTAL	67,691,363	73,692,359	8.9%	1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 EAST ISLIP

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580503

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,322,254	892,251	-61.6%	-64.1%
REVENUES				
STAR	8,396,708	8,950,181	6.6%	-0.4%
State Aid	32,995,968	34,444,231	4.4%	-2.5%
State Revenues	41,392,676	43,394,412	4.8%	-2.1%
Local Revenues	56,563,960	64,513,477	14.1%	6.5%
Federal Sources	3,584,237	1,363,587	-62.0%	-64.5%
GRAND TOTAL	101,540,873	109,271,476	7.6%	0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	402,608	432,530	7.4%	0.4%
Central Administration	1,272,672	1,470,063	15.5%	7.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	38,983,392	41,635,084	6.8%	-0.2%
PPS Instructional Salaries	1,366,507	1,615,525	18.2%	10.4%
Curriculum Development and Supervision	2,316,285	2,317,805	0.1%	-6.5%
BOCES Instructional Services	4,965,139	4,339,759	-12.6%	-18.4%
Tuition 1	257,798	990,297	284.1%	258.8%
Tuition 2	799,048	93,501	-88.3%	-89.1%
Other Instructional Salaries	8,070,077	6,962,364	-13.7%	-19.4%
Other Instructional Expenditures	3,264,204	2,499,926	-23.4%	-28.5%
Community Service	250,152	305,408	22.1%	14.0%
Operation && Maintenance	6,782,918	6,651,171	-1.9%	-8.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,772,895	8,097,351	114.6%	100.5%
Health	10,474,448	12,065,155	15.2%	7.6%
Other Fringe Benefits	6,877,323	7,296,994	6.1%	-0.9%
Other Undistributed	1,341,017	1,183,821	-11.7%	-17.5%
Other	275,000	85,000	-69.1%	-71.1%
SUBTOTAL	91,471,483	98,041,754	7.2%	0.1%
Transportation	5,542,304	5,090,964	-8.1%	-14.2%
Debt Service (Principal)	4,150,000	4,550,000	9.6%	2.4%
Debt Service (Interest)	2,559,959	1,842,805	-28.0%	-32.8%
GRAND TOTAL	103,723,746	109,525,523	5.6%	-1.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 SAYVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580504

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,429,359	5,616,713	-24.4%	-29.4%
REVENUES				
STAR	6,112,005	6,632,459	8.5%	1.4%
State Aid	22,244,651	24,332,576	9.4%	2.2%
State Revenues	28,356,656	30,965,035	9.2%	2.0%
Local Revenues	47,493,424	54,184,714	14.1%	6.6%
Federal Sources	2,786,391	1,098,914	-60.6%	-63.2%
GRAND TOTAL	78,636,471	86,248,663	9.7%	2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	290,192	397,412	36.9%	27.9%
Central Administration	1,514,539	1,776,247	17.3%	9.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	24,915,079	25,982,724	4.3%	-2.6%
PPS Instructional Salaries	1,475,994	1,793,370	21.5%	13.5%
Curriculum Development and Supervision	1,730,965	2,013,735	16.3%	8.7%
BOCES Instructional Services	5,568,663	5,060,454	-9.1%	-15.1%
Tuition 1	412,808	991,402	140.2%	124.3%
Tuition 2	337,985	772,830	128.7%	113.6%
Other Instructional Salaries	5,637,752	6,394,574	13.4%	5.9%
Other Instructional Expenditures	2,960,861	3,257,529	10.0%	2.8%
Community Service	101,547	95,252	-6.2%	-12.4%
Operation && Maintenance	6,677,800	6,530,580	-2.2%	-8.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,413,346	5,519,471	128.7%	113.6%
Health	8,286,542	9,938,891	19.9%	12.0%
Other Fringe Benefits	4,386,219	5,326,672	21.4%	13.4%
Other Undistributed	1,137,164	1,060,246	-6.8%	-12.9%
Other	0	700,000		
SUBTOTAL	67,847,456	77,611,389	14.4%	6.9%
Transportation	3,255,014	3,452,876	6.1%	-0.9%
Debt Service (Principal)	3,460,000	3,980,338	15.0%	7.5%
Debt Service (Interest)	1,657,008	1,213,917	-26.7%	-31.6%
GRAND TOTAL	76,219,478	86,258,520	13.2%	5.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 BAYPORT BLUE P

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580505

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,838,167	2,887,419	1.7%	-5.0%
REVENUES				
STAR	4,984,344	5,223,026	4.8%	-2.1%
State Aid	15,886,285	16,533,592	4.1%	-2.8%
State Revenues	20,870,629	21,756,618	4.2%	-2.6%
Local Revenues	38,172,582	43,320,366	13.5%	6.0%
Federal Sources	1,465,562	786,425	-46.3%	-49.9%
GRAND TOTAL	60,508,773	65,863,409	8.8%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	337,427	441,084	30.7%	22.1%
Central Administration	1,286,876	1,108,854	-13.8%	-19.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	21,558,271	24,790,347	15.0%	7.4%
PPS Instructional Salaries	1,082,728	1,441,986	33.2%	24.4%
Curriculum Development and Supervision	1,300,132	1,466,921	12.8%	5.4%
BOCES Instructional Services	4,732,219	4,648,674	-1.8%	-8.2%
Tuition 1	572,854	338,696	-40.9%	-44.8%
Tuition 2	0	0		
Other Instructional Salaries	3,674,437	3,971,700	8.1%	1.0%
Other Instructional Expenditures	2,537,106	1,996,893	-21.3%	-26.5%
Community Service	0	0		
Operation && Maintenance	4,055,606	4,064,770	0.2%	-6.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,214,405	5,082,392	129.5%	114.4%
Health	5,251,032	6,324,226	20.4%	12.5%
Other Fringe Benefits	3,622,577	4,555,377	25.7%	17.5%
Other Undistributed	934,641	912,931	-2.3%	-8.8%
Other	0	0		
SUBTOTAL	53,160,311	61,144,851	15.0%	7.4%
Transportation	2,346,745	2,072,994	-11.7%	-17.5%
Debt Service (Principal)	2,575,000	2,864,758	11.3%	3.9%
Debt Service (Interest)	1,537,740	1,102,544	-28.3%	-33.0%
GRAND TOTAL	59,619,796	67,185,147	12.7%	5.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 HAUPPAUGE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580506

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,887,060	4,215,721	8.5%	1.3%
REVENUES				
STAR	4,544,373	4,854,277	6.8%	-0.2%
State Aid	11,665,654	13,793,176	18.2%	10.4%
State Revenues	16,210,027	18,647,453	15.0%	7.5%
Local Revenues	73,039,282	82,921,198	13.5%	6.0%
Federal Sources	2,305,083	1,100,896	-52.2%	-55.4%
GRAND TOTAL	91,554,392	102,669,547	12.1%	4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	448,779	526,186	17.2%	9.5%
Central Administration	1,896,632	2,139,147	12.8%	5.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	32,313,750	34,421,891	6.5%	-0.5%
PPS Instructional Salaries	2,443,012	2,671,494	9.4%	2.1%
Curriculum Development and Supervision	3,239,854	3,070,865	-5.2%	-11.5%
BOCES Instructional Services	2,388,831	2,524,246	5.7%	-1.3%
Tuition 1	212,116	248,031	16.9%	9.2%
Tuition 2	1,104,315	2,011,851	82.2%	70.2%
Other Instructional Salaries	4,774,315	4,942,424	3.5%	-3.3%
Other Instructional Expenditures	4,318,388	4,228,839	-2.1%	-8.5%
Community Service	86,056	80,547	-6.4%	-12.6%
Operation && Maintenance	7,374,915	7,726,627	4.8%	-2.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,917,025	7,255,051	85.2%	73.0%
Health	8,656,135	9,604,135	11.0%	3.6%
Other Fringe Benefits	7,045,999	6,990,485	-0.8%	-7.3%
Other Undistributed	1,609,134	2,377,505	47.8%	38.0%
Other	885,797	3,260,561	268.1%	243.8%
SUBTOTAL	82,715,053	94,079,885	13.7%	6.2%
Transportation	4,707,868	5,369,579	14.1%	6.5%
Debt Service (Principal)	1,627,115	2,992,766	83.9%	71.8%
Debt Service (Interest)	1,811,379	1,435,522	-20.7%	-26.0%
GRAND TOTAL	90,861,415	103,877,752	14.3%	6.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 CONNETQUOT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580507

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,951,758	11,616,897	67.1%	56.1%
REVENUES				
STAR	12,093,576	13,079,186	8.1%	1.0%
State Aid	43,587,267	48,361,940	11.0%	3.6%
State Revenues	55,680,843	61,441,126	10.3%	3.1%
Local Revenues	100,284,804	111,030,202	10.7%	3.4%
Federal Sources	5,450,607	1,895,293	-65.2%	-67.5%
GRAND TOTAL	161,416,254	174,366,621	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	459,901	852,730	85.4%	73.2%
Central Administration	2,004,745	2,338,185	16.6%	8.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	56,762,857	57,285,949	0.9%	-5.7%
PPS Instructional Salaries	3,521,958	3,623,080	2.9%	-3.9%
Curriculum Development and Supervision	3,053,377	3,413,909	11.8%	4.4%
BOCES Instructional Services	9,696,529	11,391,429	17.5%	9.7%
Tuition 1	1,129,495	1,633,166	44.6%	35.1%
Tuition 2	201,611	265,325	31.6%	22.9%
Other Instructional Salaries	8,418,665	8,600,096	2.2%	-4.6%
Other Instructional Expenditures	4,883,004	4,854,444	-0.6%	-7.1%
Community Service	0	0		
Operation && Maintenance	12,308,163	11,354,829	-7.7%	-13.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,453,686	11,460,413	110.1%	96.3%
Health	15,851,224	18,377,121	15.9%	8.3%
Other Fringe Benefits	11,269,096	13,623,541	20.9%	12.9%
Other Undistributed	3,468,120	3,415,265	-1.5%	-8.0%
Other	7,473,621	20,000	-99.7%	-99.8%
SUBTOTAL	145,956,052	152,509,482	4.5%	-2.4%
Transportation	7,772,960	7,934,733	2.1%	-4.6%
Debt Service (Principal)	5,818,111	6,635,011	14.0%	6.5%
Debt Service (Interest)	4,420,331	3,029,782	-31.5%	-36.0%
GRAND TOTAL	163,967,454	170,109,008	3.7%	-3.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 WEST ISLIP

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580509

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,725,716	4,203,145	143.6%	127.5%
REVENUES				
STAR	9,144,642	9,666,778	5.7%	-1.3%
State Aid	30,410,525	31,970,147	5.1%	-1.8%
State Revenues	39,555,167	41,636,925	5.3%	-1.7%
Local Revenues	62,671,340	73,801,258	17.8%	10.0%
Federal Sources	3,432,211	1,636,871	-52.3%	-55.5%
GRAND TOTAL	105,658,718	117,075,054	10.8%	3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	387,566	314,794	-18.8%	-24.1%
Central Administration	1,553,865	1,484,067	-4.5%	-10.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	42,055,198	41,995,455	-0.1%	-6.7%
PPS Instructional Salaries	2,088,345	2,335,306	11.8%	4.5%
Curriculum Development and Supervision	3,269,365	2,935,463	-10.2%	-16.1%
BOCES Instructional Services	5,247,866	4,717,829	-10.1%	-16.0%
Tuition 1	476,577	266,022	-44.2%	-47.9%
Tuition 2	855,835	2,012,026	135.1%	119.6%
Other Instructional Salaries	5,555,190	5,544,220	-0.2%	-6.8%
Other Instructional Expenditures	3,195,916	3,199,221	0.1%	-6.5%
Community Service	16,000	17,805	11.3%	3.9%
Operation && Maintenance	7,248,507	7,720,322	6.5%	-0.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,173,586	8,472,849	103.0%	89.6%
Health	9,910,284	11,161,608	12.6%	5.2%
Other Fringe Benefits	5,944,048	6,526,110	9.8%	2.6%
Other Undistributed	2,157,628	2,397,442	11.1%	3.8%
Other	3,464	1,425,941	41064.6%	38351.8%
SUBTOTAL	94,139,240	102,526,480	8.9%	1.7%
Transportation	4,925,476	5,083,003	3.2%	-3.6%
Debt Service (Principal)	5,160,000	5,293,341	2.6%	-4.2%
Debt Service (Interest)	2,421,570	1,888,723	-22.0%	-27.1%
GRAND TOTAL	106,646,286	114,791,547	7.6%	0.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 BRENTWOOD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580512

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	12,134,603	10,668,708	-12.1%	-17.9%
REVENUES				
STAR	9,999,977	9,573,561	-4.3%	-10.6%
State Aid	204,198,226	235,770,967	15.5%	7.9%
State Revenues	214,198,203	245,344,528	14.5%	7.0%
Local Revenues	90,291,388	105,613,312	17.0%	9.3%
Federal Sources	18,756,225	10,123,133	-46.0%	-49.6%
GRAND TOTAL	323,245,816	361,080,973	11.7%	4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	689,219	657,867	-4.5%	-10.8%
Central Administration	3,463,092	4,008,975	15.8%	8.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	119,039,844	130,754,771	9.8%	2.6%
PPS Instructional Salaries	5,818,982	4,829,397	-17.0%	-22.5%
Curriculum Development and Supervision	8,009,938	8,065,930	0.7%	-5.9%
BOCES Instructional Services	19,013,413	21,806,769	14.7%	7.1%
Tuition 1	1,049,920	954,812	-9.1%	-15.1%
Tuition 2	2,905,230	5,786,920	99.2%	86.1%
Other Instructional Salaries	17,260,572	17,444,446	1.1%	-5.6%
Other Instructional Expenditures	13,683,838	13,530,164	-1.1%	-7.6%
Community Service	0	0		
Operation && Maintenance	18,662,599	19,440,016	4.2%	-2.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	10,531,780	23,513,310	123.3%	108.5%
Health	33,501,894	38,269,804	14.2%	6.7%
Other Fringe Benefits	23,030,197	27,433,776	19.1%	11.3%
Other Undistributed	5,471,452	5,969,213	9.1%	1.9%
Other	0	0		
SUBTOTAL	282,131,970	322,466,170	14.3%	6.8%
Transportation	19,259,446	22,860,532	18.7%	10.9%
Debt Service (Principal)	9,150,000	12,407,083	35.6%	26.7%
Debt Service (Interest)	4,234,369	3,298,297	-22.1%	-27.2%
GRAND TOTAL	314,775,785	361,032,082	14.7%	7.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 CENTRAL ISLIP

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580513

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	15,976,885	7,616,441	-52.3%	-55.5%
REVENUES				
STAR	9,425,575	9,547,750	1.3%	-5.4%
State Aid	77,787,878	91,818,250	18.0%	10.3%
State Revenues	87,213,453	101,366,000	16.2%	8.6%
Local Revenues	76,093,908	84,902,718	11.6%	4.2%
Federal Sources	11,299,413	5,006,928	-55.7%	-58.6%
GRAND TOTAL	174,606,774	191,275,646	9.5%	2.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	541,613	491,520	-9.2%	-15.2%
Central Administration	2,645,807	2,865,408	8.3%	1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	53,872,369	61,665,315	14.5%	6.9%
PPS Instructional Salaries	3,869,757	4,421,934	14.3%	6.7%
Curriculum Development and Supervision	2,698,891	3,827,361	41.8%	32.5%
BOCES Instructional Services	10,453,416	12,251,209	17.2%	9.5%
Tuition 1	1,469,540	1,691,077	15.1%	7.5%
Tuition 2	147,697	666,028	350.9%	321.2%
Other Instructional Salaries	12,770,194	17,035,206	33.4%	24.6%
Other Instructional Expenditures	5,024,923	8,136,749	61.9%	51.3%
Community Service	0	0		
Operation && Maintenance	10,919,500	13,708,191	25.5%	17.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,024,897	12,434,384	106.4%	92.8%
Health	17,339,235	20,501,505	18.2%	10.4%
Other Fringe Benefits	18,923,961	20,128,334	6.4%	-0.6%
Other Undistributed	4,374,205	4,769,645	9.0%	1.9%
Other	0	5,175,766		
SUBTOTAL	151,076,005	189,769,632	25.6%	17.3%
Transportation	9,309,315	10,604,945	13.9%	6.4%
Debt Service (Principal)	3,870,000	3,843,182	-0.7%	-7.2%
Debt Service (Interest)	2,282,117	1,757,495	-23.0%	-28.1%
GRAND TOTAL	166,537,437	205,975,254	23.7%	15.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 FIRE ISLAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580514

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	208,074	222,315	6.8%	-0.2%
REVENUES				
STAR	14,391	13,899	-3.4%	-9.8%
State Aid	268,198	343,716	28.2%	19.7%
State Revenues	282,589	357,615	26.5%	18.2%
Local Revenues	4,796,447	5,112,475	6.6%	-0.4%
Federal Sources	101,241	10,415	-89.7%	-90.4%
GRAND TOTAL	5,180,277	5,480,505	5.8%	-1.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	269,008	311,126	15.7%	8.0%
Central Administration	340,937	397,598	16.6%	8.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	782,012	809,653	3.5%	-3.3%
PPS Instructional Salaries	0	0		
Curriculum Development and Supervision	0	0		
BOCES Instructional Services	213,393	347,339	62.8%	52.0%
Tuition 1	369,087	240,666	-34.8%	-39.1%
Tuition 2	0	0		
Other Instructional Salaries	224,766	397,406	76.8%	65.2%
Other Instructional Expenditures	237,078	234,891	-0.9%	-7.5%
Community Service	16,580	22,341	34.7%	25.9%
Operation && Maintenance	407,246	453,079	11.3%	3.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	120,119	245,828	104.7%	91.2%
Health	518,086	609,957	17.7%	10.0%
Other Fringe Benefits	334,023	390,904	17.0%	9.3%
Other Undistributed	84,617	93,743	10.8%	3.5%
Other	30,000	15,000	-50.0%	-53.3%
SUBTOTAL	3,946,952	4,569,531	15.8%	8.1%
Transportation	530,035	564,415	6.5%	-0.5%
Debt Service (Principal)	0	0		
Debt Service (Interest)	0	0		
GRAND TOTAL	4,476,987	5,133,946	14.7%	7.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 SHOREHAM-WADIN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,629,232	2,742,047	4.3%	-2.6%
REVENUES				
STAR	4,378,794	4,610,970	5.3%	-1.6%
State Aid	8,153,106	12,224,761	49.9%	40.1%
State Revenues	12,531,900	16,835,731	34.3%	25.5%
Local Revenues	44,962,868	48,604,928	8.1%	1.0%
Federal Sources	1,249,235	594,183	-52.4%	-55.6%
GRAND TOTAL	58,744,003	66,034,842	12.4%	5.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	452,869	377,709	-16.6%	-22.1%
Central Administration	1,245,244	1,382,481	11.0%	3.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	17,894,755	18,622,211	4.1%	-2.8%
PPS Instructional Salaries	890,580	1,100,421	23.6%	15.4%
Curriculum Development and Supervision	1,293,864	1,155,317	-10.7%	-16.6%
BOCES Instructional Services	2,310,261	2,588,423	12.0%	4.7%
Tuition 1	498,500	13,452	-97.3%	-97.5%
Tuition 2	347,614	414,387	19.2%	11.4%
Other Instructional Salaries	4,798,580	5,004,907	4.3%	-2.6%
Other Instructional Expenditures	1,874,850	1,786,232	-4.7%	-11.0%
Community Service	289,230	345,337	19.4%	11.5%
Operation && Maintenance	4,089,650	4,582,077	12.0%	4.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,916,051	4,010,753	109.3%	95.5%
Health	7,051,560	8,147,656	15.5%	7.9%
Other Fringe Benefits	3,250,803	3,776,450	16.2%	8.5%
Other Undistributed	2,264,717	2,353,876	3.9%	-2.9%
Other	891,144	16,496,236	1751.1%	1629.1
SUBTOTAL	51,360,272	72,157,925	40.5%	31.2%
Transportation	2,992,353	3,497,562	16.9%	9.2%
Debt Service (Principal)	259,591	306,251	18.0%	10.2%
Debt Service (Interest)	373,764	180,804	-51.6%	-54.8%
GRAND TOTAL	54,985,980	76,142,542	38.5%	29.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 RIVERHEAD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580602

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,383,786	5,036,387	14.9%	7.3%
REVENUES				
STAR	8,042,618	8,498,267	5.7%	-1.3%
State Aid	19,714,196	25,972,346	31.7%	23.1%
State Revenues	27,756,814	34,470,613	24.2%	16.0%
Local Revenues	78,204,123	88,611,773	13.3%	5.8%
Federal Sources	4,646,461	2,685,782	-42.2%	-46.0%
GRAND TOTAL	110,607,398	125,768,168	13.7%	6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	377,677	376,198	-0.4%	-7.0%
Central Administration	2,028,985	1,669,711	-17.7%	-23.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	38,520,611	39,760,175	3.2%	-3.6%
PPS Instructional Salaries	2,068,182	2,372,786	14.7%	7.2%
Curriculum Development and Supervision	2,940,161	2,918,635	-0.7%	-7.3%
BOCES Instructional Services	9,147,108	11,258,467	23.1%	15.0%
Tuition 1	1,113,832	1,519,257	36.4%	27.4%
Tuition 2	125,207	227,000	81.3%	69.4%
Other Instructional Salaries	6,328,232	6,156,113	-2.7%	-9.1%
Other Instructional Expenditures	7,743,166	10,517,456	35.8%	26.9%
Community Service	0	0		
Operation && Maintenance	7,510,980	9,621,896	28.1%	19.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,726,259	7,628,879	104.7%	91.2%
Health	10,104,956	11,462,962	13.4%	6.0%
Other Fringe Benefits	7,674,249	7,904,195	3.0%	-3.8%
Other Undistributed	1,420,917	1,276,626	-10.2%	-16.1%
Other	269,174	9,500,000	3429.3%	3196.7
SUBTOTAL	101,099,696	124,170,356	22.8%	14.7%
Transportation	5,763,233	5,646,340	-2.0%	-8.5%
Debt Service (Principal)	2,820,000	2,730,044	-3.2%	-9.6%
Debt Service (Interest)	497,579	1,878,512	277.5%	252.7%
GRAND TOTAL	110,180,508	134,425,252	22.0%	14.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 SHELTER ISLAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,275,167	989,446	-22.4%	-27.5%
REVENUES				
STAR	181,720	152,403	-16.1%	-21.7%
State Aid	480,333	628,226	30.8%	22.2%
State Revenues	662,053	780,629	17.9%	10.1%
Local Revenues	8,484,416	9,331,325	10.0%	2.7%
Federal Sources	192,899	76,437	-60.4%	-63.0%
GRAND TOTAL	9,339,368	10,188,391	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	146,618	287,969	96.4%	83.5%
Central Administration	583,251	292,702	-49.8%	-53.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,178,482	3,427,762	7.8%	0.7%
PPS Instructional Salaries	180,974	248,802	37.5%	28.4%
Curriculum Development and Supervision	9,844	230,017	2236.6%	2082.6
BOCES Instructional Services	246,630	41,083	-83.3%	-84.4%
Tuition 1	18,456	41,102	122.7%	108.0%
Tuition 2	17,442	271,187	1454.8%	1352.3
Other Instructional Salaries	575,953	697,260	21.1%	13.1%
Other Instructional Expenditures	499,573	362,220	-27.5%	-32.3%
Community Service	9,644	0	-100.0%	-100.0%
Operation && Maintenance	671,610	735,143	9.5%	2.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	453,158	742,237	63.8%	53.0%
Health	1,107,140	1,692,226	52.8%	42.8%
Other Fringe Benefits	600,930	598,603	-0.4%	-7.0%
Other Undistributed	176,974	196,793	11.2%	3.9%
Other	110,156	63,950	-41.9%	-45.8%
SUBTOTAL	8,586,835	9,929,056	15.6%	8.0%
Transportation	284,256	335,153	17.9%	10.1%
Debt Service (Principal)	215,636	170,000	-21.2%	-26.4%
Debt Service (Interest)	10,282	62,227	505.2%	465.3%
GRAND TOTAL	9,097,009	10,496,436	15.4%	7.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 SMITHTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,077,495	9,453,127	33.6%	24.8%
REVENUES				
STAR	18,926,344	19,664,616	3.9%	-2.9%
State Aid	38,768,926	43,600,846	12.5%	5.1%
State Revenues	57,695,270	63,265,462	9.7%	2.4%
Local Revenues	149,713,141	163,237,821	9.0%	1.8%
Federal Sources	6,505,571	3,054,267	-53.1%	-56.1%
GRAND TOTAL	213,913,982	229,557,550	7.3%	0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	407,372	264,216	-35.1%	-39.4%
Central Administration	3,669,459	3,435,545	-6.4%	-12.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	73,800,878	75,083,654	1.7%	-5.0%
PPS Instructional Salaries	4,353,053	4,500,753	3.4%	-3.4%
Curriculum Development and Supervision	5,506,648	5,618,578	2.0%	-4.7%
BOCES Instructional Services	9,853,220	10,207,908	3.6%	-3.2%
Tuition 1	2,640,567	1,173,513	-55.6%	-58.5%
Tuition 2	0	2,331,376		
Other Instructional Salaries	15,969,426	16,807,522	5.2%	-1.7%
Other Instructional Expenditures	8,947,566	7,824,088	-12.6%	-18.3%
Community Service	107,815	111,395	3.3%	-3.5%
Operation && Maintenance	14,788,365	14,143,267	-4.4%	-10.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	7,452,600	15,431,703	107.1%	93.4%
Health	19,944,434	24,225,784	21.5%	13.5%
Other Fringe Benefits	13,957,033	15,870,033	13.7%	6.2%
Other Undistributed	3,379,430	3,382,885	0.1%	-6.5%
Other	0	0		
SUBTOTAL	184,777,866	200,412,220	8.5%	1.3%
Transportation	15,396,843	16,031,358	4.1%	-2.7%
Debt Service (Principal)	8,414,869	8,988,098	6.8%	-0.2%
Debt Service (Interest)	5,788,844	3,998,797	-30.9%	-35.5%
GRAND TOTAL	214,378,422	229,430,473	7.0%	0.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 KINGS PARK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580805

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,880,072	3,266,348	13.4%	5.9%
REVENUES				
STAR	7,025,422	7,116,197	1.3%	-5.4%
State Aid	14,189,282	15,250,932	7.5%	0.4%
State Revenues	21,214,704	22,367,129	5.4%	-1.5%
Local Revenues	51,523,875	58,556,955	13.7%	6.2%
Federal Sources	2,452,264	1,040,986	-57.6%	-60.3%
GRAND TOTAL	75,190,843	81,965,070	9.0%	1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	394,025	344,980	-12.4%	-18.2%
Central Administration	1,003,896	1,190,899	18.6%	10.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	28,243,317	28,246,611	0.0%	-6.6%
PPS Instructional Salaries	1,720,608	1,992,089	15.8%	8.1%
Curriculum Development and Supervision	1,588,091	1,721,669	8.4%	1.3%
BOCES Instructional Services	4,229,500	4,016,683	-5.0%	-11.3%
Tuition 1	263,692	233,013	-11.6%	-17.5%
Tuition 2	908,266	1,377,302	51.6%	41.6%
Other Instructional Salaries	5,193,332	5,134,253	-1.1%	-7.7%
Other Instructional Expenditures	2,617,038	2,289,341	-12.5%	-18.3%
Community Service	38,364	-12,687	-133.1%	-130.9%
Operation && Maintenance	4,968,591	5,320,959	7.1%	0.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,729,674	5,645,793	106.8%	93.2%
Health	9,565,809	10,666,609	11.5%	4.2%
Other Fringe Benefits	5,057,512	5,675,342	12.2%	4.8%
Other Undistributed	1,008,308	952,559	-5.5%	-11.8%
Other	1,100,000	875,000	-20.5%	-25.7%
SUBTOTAL	70,630,023	75,670,415	7.1%	0.1%
Transportation	3,852,824	3,935,552	2.1%	-4.6%
Debt Service (Principal)	1,235,124	1,543,635	25.0%	16.7%
Debt Service (Interest)	1,188,398	905,618	-23.8%	-28.8%
GRAND TOTAL	76,906,369	82,055,220	6.7%	-0.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 REMSENBURG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	534,444	739,504	38.4%	29.3%
REVENUES				
STAR	171,564	163,660	-4.6%	-10.9%
State Aid	499,630	563,477	12.8%	5.3%
State Revenues	671,194	727,137	8.3%	1.2%
Local Revenues	10,681,216	11,461,416	7.3%	0.2%
Federal Sources	131,261	53,918	-58.9%	-61.6%
GRAND TOTAL	11,483,671	12,242,471	6.6%	-0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	128,546	128,473	-0.1%	-6.6%
Central Administration	455,999	463,531	1.7%	-5.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,795,653	2,609,139	-6.7%	-12.8%
PPS Instructional Salaries	31,380	14,639	-53.3%	-56.4%
Curriculum Development and Supervision	135,206	146,313	8.2%	1.1%
BOCES Instructional Services	549,859	299,039	-45.6%	-49.2%
Tuition 1	4,197,853	4,536,004	8.1%	0.9%
Tuition 2	0	0		
Other Instructional Salaries	424,030	444,267	4.8%	-2.1%
Other Instructional Expenditures	444,263	473,125	6.5%	-0.5%
Community Service	0	0		
Operation && Maintenance	354,242	439,638	24.1%	15.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	288,340	550,337	90.9%	78.3%
Health	691,887	892,108	28.9%	20.4%
Other Fringe Benefits	401,561	482,968	20.3%	12.3%
Other Undistributed	134,429	132,705	-1.3%	-7.8%
Other	6,475	15,000	131.7%	116.4%
SUBTOTAL	11,039,723	11,627,286	5.3%	-1.6%
Transportation	584,733	502,913	-14.0%	-19.7%
Debt Service (Principal)	0	16,663		
Debt Service (Interest)	6,129	12,319	101.0%	87.7%
GRAND TOTAL	11,630,585	12,159,181	4.5%	-2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 WESTHAMPTON BE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580902

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,060,035	2,268,155	10.1%	2.8%
REVENUES				
STAR	477,236	465,510	-2.5%	-8.9%
State Aid	1,638,529	2,404,256	46.7%	37.1%
State Revenues	2,115,765	2,869,766	35.6%	26.7%
Local Revenues	44,794,397	49,297,671	10.1%	2.8%
Federal Sources	913,315	481,014	-47.3%	-50.8%
GRAND TOTAL	47,823,477	52,648,451	10.1%	2.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	176,578	172,189	-2.5%	-8.9%
Central Administration	849,236	908,652	7.0%	-0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	17,100,772	18,584,888	8.7%	1.5%
PPS Instructional Salaries	1,031,122	1,225,540	18.9%	11.0%
Curriculum Development and Supervision	1,407,074	1,421,149	1.0%	-5.7%
BOCES Instructional Services	1,178,038	1,253,738	6.4%	-0.6%
Tuition 1	9,539	36,303	280.6%	255.5%
Tuition 2	175,581	406,232	131.4%	116.1%
Other Instructional Salaries	3,532,927	3,354,664	-5.0%	-11.3%
Other Instructional Expenditures	2,185,860	1,879,422	-14.0%	-19.7%
Community Service	131,289	103,602	-21.1%	-26.3%
Operation && Maintenance	2,997,887	3,154,365	5.2%	-1.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,843,061	3,923,575	112.9%	98.9%
Health	3,976,783	5,471,842	37.6%	28.5%
Other Fringe Benefits	2,620,959	3,055,416	16.6%	8.9%
Other Undistributed	855,449	866,555	1.3%	-5.4%
Other	350,000	280,000	-20.0%	-25.3%
SUBTOTAL	40,422,155	46,098,132	14.0%	6.5%
Transportation	1,575,898	1,295,887	-17.8%	-23.2%
Debt Service (Principal)	3,164,671	3,532,132	11.6%	4.3%
Debt Service (Interest)	1,844,874	1,419,791	-23.0%	-28.1%
GRAND TOTAL	47,007,598	52,345,942	11.4%	4.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 QUOGUE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580903

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	285,387	2,908,704	919.2%	852.0%
REVENUES				
STAR	35,671	28,865	-19.1%	-24.4%
State Aid	267,996	307,604	14.8%	7.2%
State Revenues	303,667	336,469	10.8%	3.5%
Local Revenues	6,697,215	6,996,704	4.5%	-2.4%
Federal Sources	187,234	28,602	-84.7%	-85.7%
GRAND TOTAL	7,188,116	7,361,775	2.4%	-4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	168,034	171,998	2.4%	-4.4%
Central Administration	398,084	262,226	-34.1%	-38.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,768,223	1,845,384	4.4%	-2.5%
PPS Instructional Salaries	0	0		
Curriculum Development and Supervision	0	39,786		
BOCES Instructional Services	138,986	46,533	-66.5%	-68.7%
Tuition 1	1,792,724	1,497,637	-16.5%	-22.0%
Tuition 2	0	0		
Other Instructional Salaries	321,002	400,572	24.8%	16.6%
Other Instructional Expenditures	350,829	195,991	-44.1%	-47.8%
Community Service	9,926	11,371	14.6%	7.0%
Operation && Maintenance	526,254	355,146	-32.5%	-37.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	194,899	426,467	118.8%	104.4%
Health	459,337	768,318	67.3%	56.2%
Other Fringe Benefits	257,150	385,842	50.0%	40.2%
Other Undistributed	117,563	118,040	0.4%	-6.2%
Other	0	100,000		
SUBTOTAL	6,503,011	6,625,311	1.9%	-4.8%
Transportation	276,512	297,518	7.6%	0.5%
Debt Service (Principal)	141,297	3,415	-97.6%	-97.7%
Debt Service (Interest)	21,968	0	-100.0%	-100.0%
GRAND TOTAL	6,942,788	6,926,244	-0.2%	-6.8%

PROFILE OF REVENUES AND EXPENDITURES

2016

HAMPTON BAYS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580905

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,732,952	2,052,008	18.4%	10.6%
REVENUES				
STAR	2,371,022	2,450,836	3.4%	-3.4%
State Aid	4,293,678	5,246,290	22.2%	14.1%
State Revenues	6,664,700	7,697,126	15.5%	7.9%
Local Revenues	36,727,827	41,316,189	12.5%	5.1%
Federal Sources	1,257,602	730,444	-41.9%	-45.7%
GRAND TOTAL	44,650,129	49,743,759	11.4%	4.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	211,630	402,711	90.3%	77.8%
Central Administration	710,954	836,595	17.7%	9.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,249,860	16,332,745	14.6%	7.1%
PPS Instructional Salaries	785,896	1,055,975	34.4%	25.5%
Curriculum Development and Supervision	1,009,869	1,133,218	12.2%	4.8%
BOCES Instructional Services	1,996,196	1,709,292	-14.4%	-20.0%
Tuition 1	290,385	476,927	64.2%	53.4%
Tuition 2	45,025	40,673	-9.7%	-15.6%
Other Instructional Salaries	3,180,222	3,429,709	7.8%	0.7%
Other Instructional Expenditures	1,985,332	1,945,347	-2.0%	-8.5%
Community Service	5,514	5,960	8.1%	1.0%
Operation && Maintenance	2,922,288	3,196,507	9.4%	2.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,515,076	3,430,479	126.4%	111.5%
Health	3,952,463	4,621,647	16.9%	9.2%
Other Fringe Benefits	2,434,684	3,011,706	23.7%	15.5%
Other Undistributed	595,216	718,413	20.7%	12.7%
Other	355,000	0	-100.0%	-100.0%
SUBTOTAL	36,245,610	42,347,904	16.8%	9.1%
Transportation	2,505,281	2,494,142	-0.4%	-7.0%
Debt Service (Principal)	2,592,856	2,566,624	-1.0%	-7.5%
Debt Service (Interest)	1,939,021	1,791,627	-7.6%	-13.7%
GRAND TOTAL	43,282,768	49,200,297	13.7%	6.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 SOUTHAMPTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580906

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,779,775	2,744,625	-1.3%	-7.8%
REVENUES				
STAR	372,875	295,093	-20.9%	-26.1%
State Aid	4,552,433	3,027,256	-33.5%	-37.9%
State Revenues	4,925,308	3,322,349	-32.5%	-37.0%
Local Revenues	54,397,924	61,202,891	12.5%	5.1%
Federal Sources	1,065,788	803,039	-24.7%	-29.6%
GRAND TOTAL	60,389,020	65,328,279	8.2%	1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	360,242	294,218	-18.3%	-23.7%
Central Administration	1,324,858	1,313,563	-0.9%	-7.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,589,109	19,510,933	5.0%	-2.0%
PPS Instructional Salaries	1,225,003	1,161,186	-5.2%	-11.5%
Curriculum Development and Supervision	1,320,056	1,587,336	20.2%	12.3%
BOCES Instructional Services	1,231,031	1,096,021	-11.0%	-16.8%
Tuition 1	348,928	727,585	108.5%	94.8%
Tuition 2	227,727	93,501	-58.9%	-61.6%
Other Instructional Salaries	4,321,972	4,753,250	10.0%	2.7%
Other Instructional Expenditures	3,473,638	2,737,401	-21.2%	-26.4%
Community Service	589,225	690,173	17.1%	9.4%
Operation && Maintenance	4,393,585	4,347,397	-1.1%	-7.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,146,062	4,178,818	94.7%	81.9%
Health	5,250,680	6,965,156	32.7%	23.9%
Other Fringe Benefits	3,608,362	4,442,473	23.1%	15.0%
Other Undistributed	1,133,245	958,941	-15.4%	-21.0%
Other	132,204	3,060,000	2214.6%	2062.1
SUBTOTAL	49,675,927	57,917,952	16.6%	8.9%
Transportation	2,929,278	2,830,580	-3.4%	-9.7%
Debt Service (Principal)	1,480,341	2,704,359	82.7%	70.6%
Debt Service (Interest)	1,885,298	1,687,649	-10.5%	-16.4%
GRAND TOTAL	55,970,844	65,140,540	16.4%	8.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 BRIDGEHAMPTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580909

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	549,107	510,970	-6.9%	-13.1%
REVENUES				
STAR	38,943	28,330	-27.3%	-32.0%
State Aid	479,247	609,939	27.3%	18.9%
State Revenues	518,190	638,269	23.2%	15.1%
Local Revenues	8,923,153	11,285,028	26.5%	18.1%
Federal Sources	204,163	93,784	-54.1%	-57.1%
GRAND TOTAL	9,645,506	12,017,081	24.6%	16.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	296,929	253,621	-14.6%	-20.2%
Central Administration	611,530	508,548	-16.8%	-22.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,301,938	3,663,425	10.9%	3.6%
PPS Instructional Salaries	297,878	209,283	-29.7%	-34.4%
Curriculum Development and Supervision	146,014	146,725	0.5%	-6.1%
BOCES Instructional Services	157,563	73,283	-53.5%	-56.6%
Tuition 1	0	0		
Tuition 2	60,488	16,383	-72.9%	-74.7%
Other Instructional Salaries	855,082	928,638	8.6%	1.4%
Other Instructional Expenditures	493,697	830,693	68.3%	57.2%
Community Service	20,920	22,199	6.1%	-0.9%
Operation && Maintenance	458,494	472,740	3.1%	-3.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	383,945	818,483	113.2%	99.1%
Health	986,993	1,275,893	29.3%	20.8%
Other Fringe Benefits	547,852	743,400	35.7%	26.8%
Other Undistributed	218,820	448,976	105.2%	91.7%
Other	159,451	368,000	130.8%	115.6%
SUBTOTAL	8,997,594	10,780,290	19.8%	11.9%
Transportation	712,579	406,247	-43.0%	-46.7%
Debt Service (Principal)	0	145,000		
Debt Service (Interest)	29,095	32,463	11.6%	4.2%
GRAND TOTAL	9,739,268	11,364,000	16.7%	9.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 EAST-SOUTH-MAN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580912

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,303,826	2,095,766	-36.6%	-40.7%
REVENUES				
STAR	6,004,165	6,367,397	6.0%	-0.9%
State Aid	27,730,945	34,840,520	25.6%	17.4%
State Revenues	33,735,110	41,207,917	22.2%	14.1%
Local Revenues	40,358,515	46,109,462	14.2%	6.7%
Federal Sources	2,366,221	933,167	-60.6%	-63.2%
GRAND TOTAL	76,459,846	88,250,546	15.4%	7.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	388,936	374,629	-3.7%	-10.0%
Central Administration	1,310,669	1,421,934	8.5%	1.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	28,991,162	33,049,335	14.0%	6.5%
PPS Instructional Salaries	1,300,435	1,670,077	28.4%	20.0%
Curriculum Development and Supervision	1,604,205	2,226,033	38.8%	29.6%
BOCES Instructional Services	2,461,807	2,904,698	18.0%	10.2%
Tuition 1	103,045	83,360	-19.1%	-24.4%
Tuition 2	710,652	380,961	-46.4%	-49.9%
Other Instructional Salaries	4,236,820	4,876,165	15.1%	7.5%
Other Instructional Expenditures	2,934,262	3,128,769	6.6%	-0.4%
Community Service	0	0		
Operation && Maintenance	5,039,386	4,982,399	-1.1%	-7.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,160,519	6,826,961	116.0%	101.8%
Health	5,506,280	6,798,328	23.5%	15.3%
Other Fringe Benefits	4,860,439	6,551,309	34.8%	25.9%
Other Undistributed	1,308,939	1,320,550	0.9%	-5.8%
Other	0	0		
SUBTOTAL	63,917,556	76,595,508	19.8%	11.9%
Transportation	4,296,338	3,871,443	-9.9%	-15.8%
Debt Service (Principal)	3,418,416	7,429,681	117.3%	103.0%
Debt Service (Interest)	4,950,687	5,593,979	13.0%	5.5%
GRAND TOTAL	76,582,997	93,490,611	22.1%	14.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 TUCKAHOE COMMO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580913

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	470,292	763,815	62.4%	51.7%
REVENUES				
STAR	329,318	323,018	-1.9%	-8.4%
State Aid	851,178	927,960	9.0%	1.8%
State Revenues	1,180,496	1,250,978	6.0%	-1.0%
Local Revenues	15,125,160	16,635,328	10.0%	2.7%
Federal Sources	383,622	228,035	-40.6%	-44.5%
GRAND TOTAL	16,689,278	18,114,341	8.5%	1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	150,200	156,493	4.2%	-2.7%
Central Administration	894,656	596,438	-33.3%	-37.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,115,049	4,396,093	6.8%	-0.2%
PPS Instructional Salaries	235,483	232,318	-1.3%	-7.8%
Curriculum Development and Supervision	123,787	239,831	93.7%	81.0%
BOCES Instructional Services	445,500	321,793	-27.8%	-32.5%
Tuition 1	4,576,966	4,089,832	-10.6%	-16.5%
Tuition 2	0	0		
Other Instructional Salaries	645,350	907,532	40.6%	31.4%
Other Instructional Expenditures	798,798	898,161	12.4%	5.0%
Community Service	0	0		
Operation && Maintenance	782,043	767,669	-1.8%	-8.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	451,583	971,213	115.1%	100.9%
Health	1,182,320	1,432,396	21.2%	13.2%
Other Fringe Benefits	737,120	700,644	-4.9%	-11.2%
Other Undistributed	213,276	227,966	6.9%	-0.2%
Other	86,686	30,000	-65.4%	-67.7%
SUBTOTAL	15,438,817	15,968,379	3.4%	-3.4%
Transportation	1,251,690	1,355,897	8.3%	1.2%
Debt Service (Principal)	300,000	393,347	31.1%	22.5%
Debt Service (Interest)	78,000	43,371	-44.4%	-48.1%
GRAND TOTAL	17,068,507	17,760,994	4.1%	-2.8%

PROFILE OF REVENUES AND EXPENDITURES

2016

EAST QUOGUE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580917

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,323,430	441,663	-66.6%	-68.8%
REVENUES				
STAR	928,203	950,555	2.4%	-4.3%
State Aid	1,079,936	1,403,233	29.9%	21.4%
State Revenues	2,008,139	2,353,788	17.2%	9.5%
Local Revenues	18,115,169	19,822,355	9.4%	2.2%
Federal Sources	257,975	165,439	-35.9%	-40.1%
GRAND TOTAL	20,381,283	22,341,582	9.6%	2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	140,879	104,834	-25.6%	-30.5%
Central Administration	229,941	227,456	-1.1%	-7.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,862,909	4,121,347	6.7%	-0.3%
PPS Instructional Salaries	128,341	59,995	-53.3%	-56.3%
Curriculum Development and Supervision	164,006	165,914	1.2%	-5.5%
BOCES Instructional Services	860,296	1,008,335	17.2%	9.5%
Tuition 1	9,022,610	10,600,211	17.5%	9.7%
Tuition 2	11,957	5,109	-57.3%	-60.1%
Other Instructional Salaries	515,954	478,759	-7.2%	-13.3%
Other Instructional Expenditures	783,834	623,621	-20.4%	-25.7%
Community Service	0	0		
Operation && Maintenance	553,152	504,972	-8.7%	-14.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	461,963	752,403	62.9%	52.1%
Health	988,011	1,237,510	25.3%	17.0%
Other Fringe Benefits	548,587	562,682	2.6%	-4.2%
Other Undistributed	169,432	172,286	1.7%	-5.0%
Other	0	0		
SUBTOTAL	18,441,872	20,625,434	11.8%	4.5%
Transportation	1,332,310	1,296,945	-2.7%	-9.1%
Debt Service (Principal)	395,000	445,000	12.7%	5.2%
Debt Service (Interest)	142,895	146,970	2.9%	-3.9%
GRAND TOTAL	20,312,077	22,514,349	10.8%	3.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 OYSTERPONDS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581002

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	658,297	572,696	-13.0%	-18.7%
REVENUES				
STAR	178,601	166,566	-6.7%	-12.9%
State Aid	323,106	377,566	16.9%	9.2%
State Revenues	501,707	544,132	8.5%	1.3%
Local Revenues	5,006,971	4,878,962	-2.6%	-9.0%
Federal Sources	110,667	72,505	-34.5%	-38.8%
GRAND TOTAL	5,619,345	5,495,599	-2.2%	-8.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	177,083	157,927	-10.8%	-16.7%
Central Administration	135,890	112,332	-17.3%	-22.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,184,141	1,139,802	-3.7%	-10.1%
PPS Instructional Salaries	34,676	37,845	9.1%	1.9%
Curriculum Development and Supervision	227,581	66,086	-71.0%	-72.9%
BOCES Instructional Services	244,788	133,089	-45.6%	-49.2%
Tuition 1	1,876,734	1,688,718	-10.0%	-15.9%
Tuition 2	0	0		
Other Instructional Salaries	181,924	145,679	-19.9%	-25.2%
Other Instructional Expenditures	107,477	176,572	64.3%	53.5%
Community Service	0	0		
Operation && Maintenance	172,819	177,148	2.5%	-4.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	121,878	194,133	59.3%	48.8%
Health	337,930	445,668	31.9%	23.2%
Other Fringe Benefits	211,415	172,676	-18.3%	-23.7%
Other Undistributed	107,596	107,638	0.0%	-6.6%
Other	0	300,000		
SUBTOTAL	5,121,932	5,055,313	-1.3%	-7.8%
Transportation	301,601	309,133	2.5%	-4.3%
Debt Service (Principal)	0	6,159		
Debt Service (Interest)	10,655	14,328	34.5%	25.6%
GRAND TOTAL	5,434,188	5,384,933	-0.9%	-7.4%

PROFILE OF REVENUES AND EXPENDITURES

2016

FISHERS ISLAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581004

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	8,506,803	596,568	-93.0%	-93.4%
REVENUES				
STAR	9,454	8,892	-5.9%	-12.1%
State Aid	206,640	287,664	39.2%	30.0%
State Revenues	216,094	296,556	37.2%	28.2%
Local Revenues	2,706,976	3,320,684	22.7%	14.6%
Federal Sources	73,125	0	-100.0%	-100.0%
GRAND TOTAL	2,996,195	3,617,240	20.7%	12.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	98,772	131,838	33.5%	24.7%
Central Administration	358,222	353,251	-1.4%	-7.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,406,037	1,320,297	-6.1%	-12.3%
PPS Instructional Salaries	95,795	103,818	8.4%	1.2%
Curriculum Development and Supervision	0	0		
BOCES Instructional Services	0	49,688		
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	40,957	87,439	113.5%	99.4%
Other Instructional Expenditures	268,024	173,953	-35.1%	-39.4%
Community Service	16,398	0	-100.0%	-100.0%
Operation && Maintenance	184,636	185,299	0.4%	-6.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	183,199	289,220	57.9%	47.5%
Health	307,476	413,486	34.5%	25.6%
Other Fringe Benefits	192,296	173,423	-9.8%	-15.8%
Other Undistributed	84,021	76,880	-8.5%	-14.5%
Other	0	0		
SUBTOTAL	3,235,833	3,358,592	3.8%	-3.0%
Transportation	5,904	9,506	61.0%	50.4%
Debt Service (Principal)	67,655	0	-100.0%	-100.0%
Debt Service (Interest)	9,360	0	-100.0%	-100.0%
GRAND TOTAL	3,318,752	3,368,098	1.5%	-5.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 SOUTHOLD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 581005

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,050,191	1,183,523	12.7%	5.3%
REVENUES				
STAR	1,305,098	1,317,939	1.0%	-5.7%
State Aid	1,821,365	1,875,137	3.0%	-3.8%
State Revenues	3,126,463	3,193,076	2.1%	-4.6%
Local Revenues	21,838,325	24,521,560	12.3%	4.9%
Federal Sources	545,839	377,746	-30.8%	-35.4%
GRAND TOTAL	25,510,627	28,092,382	10.1%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	227,029	174,877	-23.0%	-28.0%
Central Administration	686,236	704,378	2.6%	-4.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,885,305	9,887,521	11.3%	3.9%
PPS Instructional Salaries	430,343	529,084	22.9%	14.8%
Curriculum Development and Supervision	430,363	403,255	-6.3%	-12.5%
BOCES Instructional Services	1,026,720	848,942	-17.3%	-22.8%
Tuition 1	543,941	200,959	-63.1%	-65.5%
Tuition 2	208,253	187,861	-9.8%	-15.7%
Other Instructional Salaries	1,571,187	1,536,490	-2.2%	-8.7%
Other Instructional Expenditures	1,010,776	1,039,377	2.8%	-3.9%
Community Service	0	0		
Operation && Maintenance	1,714,140	1,510,593	-11.9%	-17.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	884,972	2,024,090	128.7%	113.6%
Health	2,822,585	4,004,279	41.9%	32.5%
Other Fringe Benefits	1,353,480	1,543,586	14.0%	6.5%
Other Undistributed	391,763	529,217	35.1%	26.2%
Other	50,000	100,000	100.0%	86.8%
SUBTOTAL	22,237,093	25,224,509	13.4%	6.0%
Transportation	972,622	1,003,447	3.2%	-3.6%
Debt Service (Principal)	857,000	1,001,903	16.9%	9.2%
Debt Service (Interest)	332,906	229,392	-31.1%	-35.6%
GRAND TOTAL	24,399,621	27,459,251	12.5%	5.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 GREENPORT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581010

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	151,500	560,467	269.9%	245.6%
REVENUES				
STAR	612,127	640,565	4.6%	-2.3%
State Aid	1,017,943	1,438,965	41.4%	32.0%
State Revenues	1,630,070	2,079,530	27.6%	19.2%
Local Revenues	11,550,732	13,592,286	17.7%	9.9%
Federal Sources	484,432	358,214	-26.1%	-30.9%
GRAND TOTAL	13,665,234	16,030,030	17.3%	9.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	192,034	147,396	-23.2%	-28.3%
Central Administration	289,768	453,706	56.6%	46.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,850,864	4,696,740	-3.2%	-9.6%
PPS Instructional Salaries	214,962	284,095	32.2%	23.5%
Curriculum Development and Supervision	251,100	281,417	12.1%	4.7%
BOCES Instructional Services	581,540	488,816	-15.9%	-21.5%
Tuition 1	237,392	94,740	-60.1%	-62.7%
Tuition 2	69,179	100,689	45.5%	36.0%
Other Instructional Salaries	873,899	1,132,265	29.6%	21.0%
Other Instructional Expenditures	528,877	711,256	34.5%	25.6%
Community Service	0	0		
Operation && Maintenance	682,097	875,620	28.4%	19.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	579,265	1,092,601	88.6%	76.2%
Health	2,422,252	2,660,052	9.8%	2.6%
Other Fringe Benefits	939,371	1,085,940	15.6%	8.0%
Other Undistributed	224,710	244,321	8.7%	1.6%
Other	0	0		
SUBTOTAL	12,937,310	14,349,654	10.9%	3.6%
Transportation	553,498	538,294	-2.7%	-9.2%
Debt Service (Principal)	28,485	352,781	1138.5%	1056.9
Debt Service (Interest)	75,418	373,046	394.6%	362.0%
GRAND TOTAL	13,594,711	15,613,775	14.9%	7.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 MATTITUK-CUT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 581012

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,420,021	1,664,487	17.2%	9.5%
REVENUES				
STAR	1,808,672	1,844,235	2.0%	-4.8%
State Aid	2,951,325	2,742,949	-7.1%	-13.2%
State Revenues	4,759,997	4,587,184	-3.6%	-10.0%
Local Revenues	31,518,511	37,055,924	17.6%	9.8%
Federal Sources	699,323	498,213	-28.8%	-33.5%
GRAND TOTAL	36,977,831	42,141,321	14.0%	6.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	169,945	122,558	-27.9%	-32.6%
Central Administration	559,998	794,329	41.8%	32.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,213,513	12,914,563	5.7%	-1.2%
PPS Instructional Salaries	619,892	778,604	25.6%	17.3%
Curriculum Development and Supervision	624,087	680,472	9.0%	1.8%
BOCES Instructional Services	1,558,640	1,390,015	-10.8%	-16.7%
Tuition 1	125,094	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	2,288,802	2,341,630	2.3%	-4.4%
Other Instructional Expenditures	2,126,044	1,764,882	-17.0%	-22.5%
Community Service	57,535	50,230	-12.7%	-18.4%
Operation && Maintenance	2,466,637	2,531,785	2.6%	-4.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,536,077	2,830,302	84.3%	72.1%
Health	4,290,305	5,002,952	16.6%	8.9%
Other Fringe Benefits	1,832,045	2,146,923	17.2%	9.5%
Other Undistributed	574,003	548,051	-4.5%	-10.8%
Other	320,731	336,161	4.8%	-2.1%
SUBTOTAL	31,363,348	34,233,457	9.2%	2.0%
Transportation	1,424,386	1,408,613	-1.1%	-7.6%
Debt Service (Principal)	1,907,245	2,549,056	33.7%	24.8%
Debt Service (Interest)	1,449,640	1,043,355	-28.0%	-32.8%
GRAND TOTAL	36,144,619	39,234,481	8.5%	1.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 FALLSBURGH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 590501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,541,420	3,663,877	-51.4%	-54.6%
REVENUES				
STAR	1,311,487	1,133,478	-13.6%	-19.3%
State Aid	15,060,281	18,546,714	23.1%	15.0%
State Revenues	16,371,768	19,680,192	20.2%	12.3%
Local Revenues	17,558,441	19,504,293	11.1%	3.8%
Federal Sources	3,124,283	1,979,152	-36.7%	-40.8%
GRAND TOTAL	37,054,492	41,163,637	11.1%	3.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	162,918	184,092	13.0%	5.6%
Central Administration	684,490	743,908	8.7%	1.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,257,782	11,381,243	11.0%	3.6%
PPS Instructional Salaries	514,196	717,821	39.6%	30.4%
Curriculum Development and Supervision	849,581	1,104,506	30.0%	21.4%
BOCES Instructional Services	4,003,265	5,201,796	29.9%	21.4%
Tuition 1	9,754	69,202	609.5%	562.7%
Tuition 2	421,694	653,012	54.9%	44.6%
Other Instructional Salaries	2,037,483	1,809,399	-11.2%	-17.0%
Other Instructional Expenditures	1,967,430	2,442,451	24.1%	16.0%
Community Service	31,476	35,481	12.7%	5.3%
Operation && Maintenance	1,958,456	1,832,410	-6.4%	-12.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,299,191	2,205,309	69.7%	58.6%
Health	4,902,849	5,232,793	6.7%	-0.3%
Other Fringe Benefits	1,685,803	2,324,989	37.9%	28.8%
Other Undistributed	515,122	622,431	20.8%	12.9%
Other	312,899	123,459	-60.5%	-63.1%
SUBTOTAL	31,614,389	36,684,302	16.0%	8.4%
Transportation	2,403,930	3,056,227	27.1%	18.8%
Debt Service (Principal)	360,448	522,673	45.0%	35.5%
Debt Service (Interest)	168,215	171,344	1.9%	-4.9%
GRAND TOTAL	34,546,982	40,434,546	17.0%	9.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 ELDRED

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 590801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	661,240	169,077	-74.4%	-76.1%
REVENUES				
STAR	754,618	655,334	-13.2%	-18.9%
State Aid	5,442,432	5,427,554	-0.3%	-6.8%
State Revenues	6,197,050	6,082,888	-1.8%	-8.3%
Local Revenues	10,059,307	9,703,393	-3.5%	-9.9%
Federal Sources	788,168	480,573	-39.0%	-43.0%
GRAND TOTAL	17,044,525	16,266,854	-4.6%	-10.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	105,091	137,372	30.7%	22.1%
Central Administration	422,336	467,229	10.6%	3.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,963,018	4,166,488	5.1%	-1.8%
PPS Instructional Salaries	252,474	211,748	-16.1%	-21.7%
Curriculum Development and Supervision	243,956	226,573	-7.1%	-13.2%
BOCES Instructional Services	2,323,435	2,508,524	8.0%	0.9%
Tuition 1	0	5,346		
Tuition 2	371,229	296,284	-20.2%	-25.4%
Other Instructional Salaries	719,123	649,343	-9.7%	-15.7%
Other Instructional Expenditures	794,511	670,000	-15.7%	-21.2%
Community Service	17,405	6,564	-62.3%	-64.8%
Operation && Maintenance	1,467,278	1,067,436	-27.3%	-32.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	616,866	828,603	34.3%	25.5%
Health	1,693,792	1,753,427	3.5%	-3.3%
Other Fringe Benefits	884,616	947,094	7.1%	0.0%
Other Undistributed	325,933	380,811	16.8%	9.1%
Other	738,028	93,805	-87.3%	-88.1%
SUBTOTAL	14,939,091	14,416,647	-3.5%	-9.9%
Transportation	1,113,188	989,310	-11.1%	-17.0%
Debt Service (Principal)	1,015,731	1,067,150	5.1%	-1.9%
Debt Service (Interest)	538,001	431,570	-19.8%	-25.1%
GRAND TOTAL	17,606,011	16,904,677	-4.0%	-10.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 LIBERTY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 590901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,728,892	3,369,941	23.5%	15.4%
REVENUES				
STAR	1,619,768	1,586,444	-2.1%	-8.5%
State Aid	19,204,804	21,782,462	13.4%	5.9%
State Revenues	20,824,572	23,368,906	12.2%	4.8%
Local Revenues	18,389,397	19,711,477	7.2%	0.1%
Federal Sources	2,074,842	1,024,533	-50.6%	-53.9%
GRAND TOTAL	41,288,811	44,104,916	6.8%	-0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	197,681	154,450	-21.9%	-27.0%
Central Administration	726,012	737,269	1.6%	-5.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,789,045	11,360,691	-3.6%	-10.0%
PPS Instructional Salaries	860,667	777,113	-9.7%	-15.7%
Curriculum Development and Supervision	884,748	975,173	10.2%	3.0%
BOCES Instructional Services	5,047,731	5,016,833	-0.6%	-7.2%
Tuition 1	114,656	187,039	63.1%	52.4%
Tuition 2	547,506	749,169	36.8%	27.8%
Other Instructional Salaries	2,988,260	2,609,021	-12.7%	-18.4%
Other Instructional Expenditures	1,091,799	1,140,519	4.5%	-2.4%
Community Service	48,348	25,000	-48.3%	-51.7%
Operation && Maintenance	2,916,192	2,787,658	-4.4%	-10.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,223,493	2,452,929	100.5%	87.3%
Health	4,500,448	5,246,982	16.6%	8.9%
Other Fringe Benefits	2,218,801	2,380,739	7.3%	0.2%
Other Undistributed	782,868	854,506	9.2%	2.0%
Other	175,000	185,000	5.7%	-1.3%
SUBTOTAL	36,113,255	37,640,091	4.2%	-2.6%
Transportation	2,428,718	2,541,619	4.6%	-2.2%
Debt Service (Principal)	1,707,014	2,255,945	32.2%	23.4%
Debt Service (Interest)	668,464	468,122	-30.0%	-34.6%
GRAND TOTAL	40,917,451	42,905,777	4.9%	-2.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 TRI VALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

591201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,184,556	1,234,213	4.2%	-2.7%
REVENUES				
STAR	1,031,979	991,621	-3.9%	-10.2%
State Aid	8,091,841	9,161,642	13.2%	5.8%
State Revenues	9,123,820	10,153,263	11.3%	3.9%
Local Revenues	18,828,779	20,471,105	8.7%	1.6%
Federal Sources	1,430,066	470,311	-67.1%	-69.3%
GRAND TOTAL	29,382,665	31,094,679	5.8%	-1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	158,116	191,995	21.4%	13.4%
Central Administration	584,933	748,009	27.9%	19.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,615,743	7,725,855	1.4%	-5.2%
PPS Instructional Salaries	401,823	306,904	-23.6%	-28.7%
Curriculum Development and Supervision	593,225	641,289	8.1%	1.0%
BOCES Instructional Services	2,422,395	2,807,851	15.9%	8.3%
Tuition 1	360,590	247,154	-31.5%	-36.0%
Tuition 2	0	0		
Other Instructional Salaries	1,877,890	2,036,686	8.5%	1.3%
Other Instructional Expenditures	838,027	867,496	3.5%	-3.3%
Community Service	10,000	10,000	0.0%	-6.6%
Operation && Maintenance	2,291,965	1,896,083	-17.3%	-22.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	608,034	1,599,897	163.1%	145.8%
Health	2,972,020	3,175,936	6.9%	-0.2%
Other Fringe Benefits	1,745,211	1,982,017	13.6%	6.1%
Other Undistributed	525,204	1,846,778	251.6%	228.5%
Other	1,073,084	369,001	-65.6%	-67.9%
SUBTOTAL	24,078,260	26,452,951	9.9%	2.6%
Transportation	2,365,177	2,636,872	11.5%	4.1%
Debt Service (Principal)	904,000	1,010,000	11.7%	4.4%
Debt Service (Interest)	482,968	281,184	-41.8%	-45.6%
GRAND TOTAL	27,830,405	30,381,007	9.2%	2.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 ROSCOE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 591301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	321,568	590,408	83.6%	71.5%
REVENUES				
STAR	272,257	283,282	4.0%	-2.8%
State Aid	2,531,138	2,738,247	8.2%	1.1%
State Revenues	2,803,395	3,021,529	7.8%	0.7%
Local Revenues	4,272,144	5,112,063	19.7%	11.8%
Federal Sources	450,261	975,944	116.8%	102.5%
GRAND TOTAL	7,525,800	9,109,536	21.0%	13.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	118,046	101,943	-13.6%	-19.3%
Central Administration	296,825	394,457	32.9%	24.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,920,958	2,244,757	16.9%	9.2%
PPS Instructional Salaries	131,312	142,475	8.5%	1.4%
Curriculum Development and Supervision	115,003	146,232	27.2%	18.8%
BOCES Instructional Services	823,117	1,181,023	43.5%	34.0%
Tuition 1	0	12,003		
Tuition 2	95,453	67,264	-29.5%	-34.2%
Other Instructional Salaries	496,694	526,245	5.9%	-1.0%
Other Instructional Expenditures	237,037	410,283	73.1%	61.7%
Community Service	10,880	0	-100.0%	-100.0%
Operation && Maintenance	537,083	547,629	2.0%	-4.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	241,169	421,597	74.8%	63.3%
Health	932,424	1,041,843	11.7%	4.4%
Other Fringe Benefits	430,433	592,370	37.6%	28.6%
Other Undistributed	156,224	167,124	7.0%	-0.1%
Other	226,095	488,500	116.1%	101.8%
SUBTOTAL	6,768,753	8,485,745	25.4%	17.1%
Transportation	480,545	591,833	23.2%	15.0%
Debt Service (Principal)	219,945	345,094	56.9%	46.6%
Debt Service (Interest)	120,456	129,533	7.5%	0.4%
GRAND TOTAL	7,589,699	9,552,205	25.9%	17.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 LIVINGSTON MAN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

591302

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	734,904	1,034,970	40.8%	31.5%
REVENUES				
STAR	416,958	423,877	1.7%	-5.0%
State Aid	5,211,267	6,118,251	17.4%	9.7%
State Revenues	5,628,225	6,542,128	16.2%	8.6%
Local Revenues	7,493,545	8,081,624	7.8%	0.7%
Federal Sources	771,013	395,900	-48.7%	-52.0%
GRAND TOTAL	13,892,783	15,019,652	8.1%	1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	123,847	96,858	-21.8%	-26.9%
Central Administration	477,252	607,819	27.4%	19.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,910,366	3,543,054	-9.4%	-15.4%
PPS Instructional Salaries	218,128	229,946	5.4%	-1.5%
Curriculum Development and Supervision	245,097	194,671	-20.6%	-25.8%
BOCES Instructional Services	2,167,563	3,142,850	45.0%	35.4%
Tuition 1	201,695	115,431	-42.8%	-46.5%
Tuition 2	0	22,116		
Other Instructional Salaries	734,353	789,640	7.5%	0.4%
Other Instructional Expenditures	441,860	809,802	83.3%	71.2%
Community Service	0	0		
Operation && Maintenance	944,430	1,022,267	8.2%	1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	436,891	731,819	67.5%	56.5%
Health	1,425,745	1,396,529	-2.0%	-8.5%
Other Fringe Benefits	768,486	728,642	-5.2%	-11.4%
Other Undistributed	268,067	259,176	-3.3%	-9.7%
Other	1,275,654	308,000	-75.9%	-77.4%
SUBTOTAL	13,639,434	13,998,620	2.6%	-4.1%
Transportation	752,827	856,556	13.8%	6.3%
Debt Service (Principal)	415,000	350,000	-15.7%	-21.2%
Debt Service (Interest)	97,997	29,360	-70.0%	-72.0%
GRAND TOTAL	14,905,258	15,234,536	2.2%	-4.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 MONTICELLO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

591401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	9,634,790	11,310,453	17.4%	9.7%
REVENUES				
STAR	2,359,732	2,345,565	-0.6%	-7.2%
State Aid	27,963,168	33,018,967	18.1%	10.3%
State Revenues	30,322,900	35,364,532	16.6%	8.9%
Local Revenues	40,592,541	49,042,325	20.8%	12.9%
Federal Sources	5,419,452	2,474,185	-54.3%	-57.4%
GRAND TOTAL	76,334,893	86,881,042	13.8%	6.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	277,788	354,266	27.5%	19.1%
Central Administration	1,019,600	1,104,606	8.3%	1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	22,703,929	22,937,153	1.0%	-5.6%
PPS Instructional Salaries	1,597,320	1,843,317	15.4%	7.8%
Curriculum Development and Supervision	1,895,816	1,700,114	-10.3%	-16.2%
BOCES Instructional Services	10,490,686	12,584,529	20.0%	12.1%
Tuition 1	528,692	1,502,916	184.3%	165.5%
Tuition 2	1,102,212	0	-100.0%	-100.0%
Other Instructional Salaries	3,517,332	3,476,576	-1.2%	-7.7%
Other Instructional Expenditures	2,870,813	3,605,093	25.6%	17.3%
Community Service	0	0		
Operation && Maintenance	3,617,264	5,346,184	47.8%	38.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,859,085	5,100,482	78.4%	66.6%
Health	6,132,509	7,597,861	23.9%	15.7%
Other Fringe Benefits	5,928,759	6,136,184	3.5%	-3.3%
Other Undistributed	1,711,856	1,453,891	-15.1%	-20.7%
Other	45,200	2,068,436	4476.2%	4174.6
SUBTOTAL	66,298,861	76,811,608	15.9%	8.2%
Transportation	3,626,276	3,504,136	-3.4%	-9.7%
Debt Service (Principal)	2,640,000	3,655,000	38.4%	29.3%
Debt Service (Interest)	1,456,985	881,635	-39.5%	-43.5%
GRAND TOTAL	74,022,122	84,852,379	14.6%	7.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 SULLIVAN WEST

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 591502

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,302,750	1,445,449	11.0%	3.6%
REVENUES				
STAR	1,473,974	1,438,426	-2.4%	-8.8%
State Aid	13,523,480	13,928,201	3.0%	-3.8%
State Revenues	14,997,454	15,366,627	2.5%	-4.3%
Local Revenues	20,119,437	17,175,972	-14.6%	-20.3%
Federal Sources	1,652,214	946,951	-42.7%	-46.5%
GRAND TOTAL	36,769,105	33,489,550	-8.9%	-14.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	302,828	292,105	-3.5%	-9.9%
Central Administration	636,145	654,078	2.8%	-4.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,839,581	8,027,674	-9.2%	-15.2%
PPS Instructional Salaries	507,206	437,056	-13.8%	-19.5%
Curriculum Development and Supervision	485,529	550,772	13.4%	6.0%
BOCES Instructional Services	3,493,691	3,532,812	1.1%	-5.5%
Tuition 1	45,503	77,639	70.6%	59.4%
Tuition 2	141,074	3,834	-97.3%	-97.5%
Other Instructional Salaries	1,761,451	1,851,198	5.1%	-1.8%
Other Instructional Expenditures	627,961	768,592	22.4%	14.3%
Community Service	0	0		
Operation && Maintenance	2,342,117	2,221,399	-5.2%	-11.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,044,992	1,627,223	55.7%	45.5%
Health	3,931,489	4,564,826	16.1%	8.5%
Other Fringe Benefits	1,800,145	2,109,592	17.2%	9.5%
Other Undistributed	678,485	661,045	-2.6%	-9.0%
Other	2,050,253	502,931	-75.5%	-77.1%
SUBTOTAL	28,688,450	27,882,776	-2.8%	-9.2%
Transportation	2,113,395	1,923,580	-9.0%	-15.0%
Debt Service (Principal)	1,970,000	2,215,000	12.4%	5.0%
Debt Service (Interest)	1,634,513	1,195,850	-26.8%	-31.7%
GRAND TOTAL	34,406,358	33,217,206	-3.5%	-9.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 WAVERLY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 600101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,360,572	1,045,385	-23.2%	-28.2%
REVENUES				
STAR	1,427,711	1,333,861	-6.6%	-12.7%
State Aid	14,553,817	19,212,569	32.0%	23.3%
State Revenues	15,981,528	20,546,430	28.6%	20.1%
Local Revenues	7,078,170	6,183,268	-12.6%	-18.4%
Federal Sources	1,558,940	890,524	-42.9%	-46.6%
GRAND TOTAL	24,618,638	27,620,222	12.2%	4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	67,055	112,441	67.7%	56.6%
Central Administration	350,535	381,337	8.8%	1.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,922,015	7,933,130	14.6%	7.1%
PPS Instructional Salaries	286,775	174,855	-39.0%	-43.0%
Curriculum Development and Supervision	497,338	803,219	61.5%	50.9%
BOCES Instructional Services	2,915,515	3,454,082	18.5%	10.7%
Tuition 1	28,657	46,905	63.7%	52.9%
Tuition 2	0	11,813		
Other Instructional Salaries	1,155,399	1,374,979	19.0%	11.2%
Other Instructional Expenditures	760,148	869,708	14.4%	6.9%
Community Service	63,741	55,046	-13.6%	-19.3%
Operation && Maintenance	1,149,897	1,057,890	-8.0%	-14.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	608,120	1,498,189	146.4%	130.1%
Health	4,025,301	3,864,689	-4.0%	-10.3%
Other Fringe Benefits	1,463,055	1,722,762	17.8%	10.0%
Other Undistributed	674,095	658,935	-2.2%	-8.7%
Other	2,582	1,044	-59.6%	-62.2%
SUBTOTAL	20,970,228	24,021,024	14.5%	7.0%
Transportation	763,182	862,272	13.0%	5.5%
Debt Service (Principal)	425,000	2,098,329	393.7%	361.2%
Debt Service (Interest)	256,248	1,156,725	351.4%	321.7%
GRAND TOTAL	22,414,658	28,138,350	25.5%	17.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 CANDOR

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 600301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,101,466	856,001	-59.3%	-62.0%
REVENUES				
STAR	875,977	953,633	8.9%	1.7%
State Aid	9,871,941	10,707,972	8.5%	1.3%
State Revenues	10,747,918	11,661,605	8.5%	1.4%
Local Revenues	4,718,431	4,811,340	2.0%	-4.8%
Federal Sources	834,745	466,329	-44.1%	-47.8%
GRAND TOTAL	16,301,094	16,939,274	3.9%	-2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	237,982	156,525	-34.2%	-38.6%
Central Administration	271,419	317,396	16.9%	9.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,941,996	4,408,892	11.8%	4.5%
PPS Instructional Salaries	205,793	160,512	-22.0%	-27.1%
Curriculum Development and Supervision	262,319	179,371	-31.6%	-36.1%
BOCES Instructional Services	1,049,958	1,401,218	33.5%	24.7%
Tuition 1	5,226	6,694	28.1%	19.6%
Tuition 2	127,783	80,339	-37.1%	-41.3%
Other Instructional Salaries	905,992	873,061	-3.6%	-10.0%
Other Instructional Expenditures	447,568	560,184	25.2%	16.9%
Community Service	2,839	286	-89.9%	-90.6%
Operation && Maintenance	1,064,568	981,494	-7.8%	-13.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	412,632	846,461	105.1%	91.6%
Health	2,479,627	2,744,503	10.7%	3.4%
Other Fringe Benefits	767,769	897,404	16.9%	9.2%
Other Undistributed	373,900	475,356	27.1%	18.8%
Other	0	2,031,271		
SUBTOTAL	12,557,371	16,120,967	28.4%	19.9%
Transportation	736,137	808,960	9.9%	2.7%
Debt Service (Principal)	1,684,935	1,476,143	-12.4%	-18.2%
Debt Service (Interest)	543,326	193,946	-64.3%	-66.7%
GRAND TOTAL	15,521,769	18,600,016	19.8%	11.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEWARKVALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 600402

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	783,808	966,470	23.3%	15.2%
REVENUES				
STAR	1,522,867	1,557,931	2.3%	-4.4%
State Aid	13,720,557	14,903,217	8.6%	1.5%
State Revenues	15,243,424	16,461,148	8.0%	0.9%
Local Revenues	6,333,769	6,923,209	9.3%	2.1%
Federal Sources	1,443,090	775,100	-46.3%	-49.8%
GRAND TOTAL	23,020,283	24,159,457	4.9%	-2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	70,217	68,707	-2.2%	-8.6%
Central Administration	572,439	551,772	-3.6%	-10.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,362,283	6,663,215	4.7%	-2.2%
PPS Instructional Salaries	277,755	209,598	-24.5%	-29.5%
Curriculum Development and Supervision	455,607	382,597	-16.0%	-21.6%
BOCES Instructional Services	2,563,763	2,307,559	-10.0%	-15.9%
Tuition 1	2,711	29,265	979.5%	908.4%
Tuition 2	0	1,715		
Other Instructional Salaries	1,272,750	1,260,779	-0.9%	-7.5%
Other Instructional Expenditures	705,792	364,561	-48.3%	-51.8%
Community Service	3,196	2,716	-15.0%	-20.6%
Operation && Maintenance	1,816,843	1,682,804	-7.4%	-13.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	632,264	1,238,444	95.9%	83.0%
Health	3,685,154	4,151,463	12.7%	5.2%
Other Fringe Benefits	1,242,543	1,498,668	20.6%	12.7%
Other Undistributed	306,087	307,679	0.5%	-6.1%
Other	275,000	1,642,500	497.3%	457.9%
SUBTOTAL	20,244,404	22,364,042	10.5%	3.2%
Transportation	1,130,471	1,195,459	5.7%	-1.2%
Debt Service (Principal)	1,520,000	2,025,000	33.2%	24.4%
Debt Service (Interest)	636,378	395,156	-37.9%	-42.0%
GRAND TOTAL	23,531,253	25,979,657	10.4%	3.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 OWEGO-APALACHI

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 600601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,628,320	1,510,950	-7.2%	-13.3%
REVENUES				
STAR	2,629,791	2,701,573	2.7%	-4.0%
State Aid	17,015,917	19,216,878	12.9%	5.5%
State Revenues	19,645,708	21,918,451	11.6%	4.2%
Local Revenues	17,153,441	18,696,843	9.0%	1.8%
Federal Sources	2,797,946	1,055,452	-62.3%	-64.8%
GRAND TOTAL	39,597,095	41,670,746	5.2%	-1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	85,569	80,741	-5.6%	-11.9%
Central Administration	1,012,610	1,055,777	4.3%	-2.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,512,325	11,142,699	-3.2%	-9.6%
PPS Instructional Salaries	633,342	533,422	-15.8%	-21.3%
Curriculum Development and Supervision	563,464	573,832	1.8%	-4.9%
BOCES Instructional Services	3,386,547	3,791,328	12.0%	4.6%
Tuition 1	194,245	45,615	-76.5%	-78.1%
Tuition 2	0	57,732		
Other Instructional Salaries	2,577,473	2,491,198	-3.3%	-9.7%
Other Instructional Expenditures	1,380,967	823,044	-40.4%	-44.3%
Community Service	44,964	43,321	-3.7%	-10.0%
Operation && Maintenance	2,814,982	2,099,581	-25.4%	-30.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,143,277	2,313,425	102.4%	89.0%
Health	6,202,378	7,484,086	20.7%	12.7%
Other Fringe Benefits	2,224,852	2,318,777	4.2%	-2.6%
Other Undistributed	1,275,964	1,454,171	14.0%	6.5%
Other	3,304	101,352	2967.6%	2765.4
SUBTOTAL	35,056,263	36,410,101	3.9%	-3.0%
Transportation	1,810,433	1,895,579	4.7%	-2.2%
Debt Service (Principal)	2,605,822	2,399,976	-7.9%	-14.0%
Debt Service (Interest)	1,222,191	1,022,577	-16.3%	-21.8%
GRAND TOTAL	40,694,709	41,728,233	2.5%	-4.2%

PROFILE OF REVENUES AND EXPENDITURES

2016

SPENCER VAN ET

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

600801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	970,968	915,568	-5.7%	-11.9%
REVENUES				
STAR	884,137	972,139	10.0%	2.7%
State Aid	11,936,923	13,827,245	15.8%	8.2%
State Revenues	12,821,060	14,799,384	15.4%	7.8%
Local Revenues	5,408,194	6,477,639	19.8%	11.9%
Federal Sources	1,273,236	534,668	-58.0%	-60.8%
GRAND TOTAL	19,502,490	21,811,691	11.8%	4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	44,958	52,386	16.5%	8.8%
Central Administration	691,844	848,167	22.6%	14.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,048,840	5,265,810	4.3%	-2.6%
PPS Instructional Salaries	352,309	294,973	-16.3%	-21.8%
Curriculum Development and Supervision	261,100	310,861	19.1%	11.2%
BOCES Instructional Services	1,848,888	2,036,136	10.1%	2.9%
Tuition 1	19,135	6,126	-68.0%	-70.1%
Tuition 2	0	0		
Other Instructional Salaries	983,042	972,199	-1.1%	-7.6%
Other Instructional Expenditures	520,686	424,298	-18.5%	-23.9%
Community Service	14,638	16,342	11.6%	4.3%
Operation && Maintenance	1,175,249	1,166,796	-0.7%	-7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	605,158	1,034,178	70.9%	59.6%
Health	3,249,634	2,507,109	-22.8%	-27.9%
Other Fringe Benefits	1,237,965	1,251,194	1.1%	-5.6%
Other Undistributed	343,641	378,910	10.3%	3.0%
Other	0	0		
SUBTOTAL	16,397,087	16,565,485	1.0%	-5.6%
Transportation	740,827	1,514,720	104.5%	91.0%
Debt Service (Principal)	1,649,002	2,221,083	34.7%	25.8%
Debt Service (Interest)	807,543	547,646	-32.2%	-36.7%
GRAND TOTAL	19,594,459	20,848,934	6.4%	-0.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 TIOGA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 600903

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	673,697	696,693	3.4%	-3.4%
REVENUES				
STAR	516,980	524,226	1.4%	-5.3%
State Aid	12,283,737	13,054,321	6.3%	-0.7%
State Revenues	12,800,717	13,578,547	6.1%	-0.9%
Local Revenues	3,588,581	2,986,556	-16.8%	-22.3%
Federal Sources	949,586	585,318	-38.4%	-42.4%
GRAND TOTAL	17,338,884	17,150,421	-1.1%	-7.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	177,129	132,065	-25.4%	-30.4%
Central Administration	466,526	371,295	-20.4%	-25.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,973,718	4,111,143	3.5%	-3.4%
PPS Instructional Salaries	107,994	108,244	0.2%	-6.4%
Curriculum Development and Supervision	453,029	363,943	-19.7%	-25.0%
BOCES Instructional Services	1,236,923	1,089,831	-11.9%	-17.7%
Tuition 1	62,559	0	-100.0%	-100.0%
Tuition 2	0	38,561		
Other Instructional Salaries	911,248	745,217	-18.2%	-23.6%
Other Instructional Expenditures	337,066	508,683	50.9%	41.0%
Community Service	20,634	31,214	51.3%	41.3%
Operation && Maintenance	1,023,215	1,063,307	3.9%	-2.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	517,759	884,070	70.7%	59.5%
Health	2,243,157	3,400,355	51.6%	41.6%
Other Fringe Benefits	853,224	841,192	-1.4%	-7.9%
Other Undistributed	416,150	379,417	-8.8%	-14.8%
Other	0	0		
SUBTOTAL	12,800,331	14,068,537	9.9%	2.7%
Transportation	753,210	744,931	-1.1%	-7.6%
Debt Service (Principal)	1,711,096	1,888,261	10.4%	3.1%
Debt Service (Interest)	931,240	868,658	-6.7%	-12.9%
GRAND TOTAL	16,195,877	17,570,387	8.5%	1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 DRYDEN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 610301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,317,503	2,772,586	-16.4%	-21.9%
REVENUES				
STAR	2,251,694	2,468,144	9.6%	2.4%
State Aid	15,858,582	17,962,619	13.3%	5.8%
State Revenues	18,110,276	20,430,763	12.8%	5.4%
Local Revenues	13,602,640	15,789,842	16.1%	8.4%
Federal Sources	2,264,934	1,041,630	-54.0%	-57.0%
GRAND TOTAL	33,977,850	37,262,235	9.7%	2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	133,159	240,014	80.2%	68.4%
Central Administration	590,472	761,032	28.9%	20.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,764,065	9,625,035	9.8%	2.6%
PPS Instructional Salaries	536,591	495,746	-7.6%	-13.7%
Curriculum Development and Supervision	693,265	822,538	18.6%	10.8%
BOCES Instructional Services	4,188,434	5,258,868	25.6%	17.3%
Tuition 1	344,638	500,207	45.1%	35.6%
Tuition 2	0	0		
Other Instructional Salaries	2,245,216	2,470,218	10.0%	2.8%
Other Instructional Expenditures	971,949	1,265,535	30.2%	21.6%
Community Service	100,075	105,417	5.3%	-1.6%
Operation && Maintenance	1,812,950	2,040,612	12.6%	5.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	912,136	1,987,964	117.9%	103.6%
Health	3,571,640	4,081,030	14.3%	6.7%
Other Fringe Benefits	1,936,130	1,985,992	2.6%	-4.2%
Other Undistributed	1,195,298	1,136,979	-4.9%	-11.1%
Other	150,408	658,657	337.9%	309.1%
SUBTOTAL	28,146,426	33,435,844	18.8%	11.0%
Transportation	1,827,460	1,782,741	-2.4%	-8.9%
Debt Service (Principal)	2,078,508	2,567,115	23.5%	15.4%
Debt Service (Interest)	894,861	590,653	-34.0%	-38.3%
GRAND TOTAL	32,947,255	38,376,353	16.5%	8.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 GROTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 610501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	711,692	3,115,441	337.8%	308.9%
REVENUES				
STAR	1,129,971	1,253,124	10.9%	3.6%
State Aid	10,863,427	11,699,403	7.7%	0.6%
State Revenues	11,993,398	12,952,527	8.0%	0.9%
Local Revenues	4,581,216	5,437,870	18.7%	10.9%
Federal Sources	1,195,511	739,358	-38.2%	-42.2%
GRAND TOTAL	17,770,125	19,129,755	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	79,729	74,597	-6.4%	-12.6%
Central Administration	453,037	552,148	21.9%	13.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,103,620	4,597,385	-9.9%	-15.9%
PPS Instructional Salaries	241,951	266,902	10.3%	3.0%
Curriculum Development and Supervision	377,516	302,525	-19.9%	-25.1%
BOCES Instructional Services	1,952,969	2,961,694	51.7%	41.7%
Tuition 1	13,875	91,982	562.9%	519.2%
Tuition 2	680	0	-100.0%	-100.0%
Other Instructional Salaries	825,904	807,496	-2.2%	-8.7%
Other Instructional Expenditures	790,751	929,516	17.5%	9.8%
Community Service	0	0		
Operation && Maintenance	764,608	855,369	11.9%	4.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	508,476	899,983	77.0%	65.3%
Health	1,778,609	1,921,774	8.0%	0.9%
Other Fringe Benefits	979,906	1,004,005	2.5%	-4.3%
Other Undistributed	395,688	350,590	-11.4%	-17.2%
Other	0	602,500		
SUBTOTAL	14,267,319	16,218,466	13.7%	6.2%
Transportation	665,674	923,381	38.7%	29.6%
Debt Service (Principal)	1,385,973	1,140,000	-17.7%	-23.2%
Debt Service (Interest)	681,894	545,838	-20.0%	-25.2%
GRAND TOTAL	17,000,860	18,827,685	10.7%	3.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 ITHACA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 610600

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,147,433	4,485,990	8.2%	1.0%
REVENUES				
STAR	5,591,410	5,870,276	5.0%	-1.9%
State Aid	23,766,098	27,858,942	17.2%	9.5%
State Revenues	29,357,508	33,729,218	14.9%	7.3%
Local Revenues	68,972,754	80,349,769	16.5%	8.8%
Federal Sources	5,420,287	2,864,498	-47.2%	-50.6%
GRAND TOTAL	103,750,549	116,943,485	12.7%	5.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	398,672	412,548	3.5%	-3.3%
Central Administration	1,589,607	1,836,162	15.5%	7.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	29,556,416	30,254,514	2.4%	-4.4%
PPS Instructional Salaries	1,817,838	1,795,651	-1.2%	-7.7%
Curriculum Development and Supervision	2,098,456	2,614,327	24.6%	16.4%
BOCES Instructional Services	7,026,821	7,256,222	3.3%	-3.5%
Tuition 1	89,612	387,822	332.8%	304.3%
Tuition 2	674,096	825,457	22.5%	14.4%
Other Instructional Salaries	9,853,322	9,778,309	-0.8%	-7.3%
Other Instructional Expenditures	4,670,143	3,909,259	-16.3%	-21.8%
Community Service	0	7,094		
Operation && Maintenance	5,787,205	5,783,341	-0.1%	-6.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,895,623	6,223,846	114.9%	100.8%
Health	13,217,529	16,606,559	25.6%	17.4%
Other Fringe Benefits	6,288,666	7,757,196	23.4%	15.2%
Other Undistributed	3,914,696	6,435,795	64.4%	53.6%
Other	1,145,912	890,000	-22.3%	-27.5%
SUBTOTAL	91,024,614	102,774,102	12.9%	5.5%
Transportation	4,244,637	4,988,863	17.5%	9.8%
Debt Service (Principal)	4,627,000	5,375,000	16.2%	8.5%
Debt Service (Interest)	3,142,184	2,755,130	-12.3%	-18.1%
GRAND TOTAL	103,038,435	115,893,095	12.5%	5.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 LANSING

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 610801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,382,582	2,071,609	49.8%	40.0%
REVENUES				
STAR	1,326,883	1,429,348	7.7%	0.6%
State Aid	6,422,477	7,854,886	22.3%	14.2%
State Revenues	7,749,360	9,284,234	19.8%	11.9%
Local Revenues	15,947,586	17,931,697	12.4%	5.0%
Federal Sources	1,128,610	458,707	-59.4%	-62.0%
GRAND TOTAL	24,825,556	27,674,638	11.5%	4.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	171,373	155,292	-9.4%	-15.4%
Central Administration	614,970	705,711	14.8%	7.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,363,845	7,703,595	4.6%	-2.3%
PPS Instructional Salaries	338,482	360,976	6.6%	-0.4%
Curriculum Development and Supervision	366,388	420,975	14.9%	7.3%
BOCES Instructional Services	2,518,047	2,731,159	8.5%	1.3%
Tuition 1	175,897	111,623	-36.5%	-40.7%
Tuition 2	17,258	30,750	78.2%	66.4%
Other Instructional Salaries	1,252,060	1,399,091	11.7%	4.4%
Other Instructional Expenditures	807,632	767,955	-4.9%	-11.2%
Community Service	126,354	139,815	10.7%	3.4%
Operation && Maintenance	1,220,841	1,346,866	10.3%	3.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	680,701	1,534,370	125.4%	110.6%
Health	3,394,309	3,877,725	14.2%	6.7%
Other Fringe Benefits	1,387,313	1,519,889	9.6%	2.3%
Other Undistributed	661,449	567,486	-14.2%	-19.9%
Other	500,000	147,694	-70.5%	-72.4%
SUBTOTAL	21,596,919	23,520,972	8.9%	1.7%
Transportation	845,192	973,521	15.2%	7.6%
Debt Service (Principal)	1,456,004	2,160,000	48.4%	38.6%
Debt Service (Interest)	604,642	423,287	-30.0%	-34.6%
GRAND TOTAL	24,502,757	27,077,780	10.5%	3.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEWFIELD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 610901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	702,738	734,576	4.5%	-2.4%
REVENUES				
STAR	789,288	869,991	10.2%	3.0%
State Aid	10,370,799	11,323,642	9.2%	2.0%
State Revenues	11,160,087	12,193,633	9.3%	2.1%
Local Revenues	4,183,840	5,230,685	25.0%	16.8%
Federal Sources	918,663	530,859	-42.2%	-46.0%
GRAND TOTAL	16,262,590	17,955,177	10.4%	3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	111,744	89,590	-19.8%	-25.1%
Central Administration	579,916	464,590	-19.9%	-25.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,167,817	4,372,505	4.9%	-2.0%
PPS Instructional Salaries	192,168	206,851	7.6%	0.5%
Curriculum Development and Supervision	336,630	401,904	19.4%	11.5%
BOCES Instructional Services	1,926,971	2,760,299	43.2%	33.8%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,045,456	897,880	-14.1%	-19.8%
Other Instructional Expenditures	675,694	617,886	-8.6%	-14.6%
Community Service	136,549	155,823	14.1%	6.6%
Operation && Maintenance	909,025	916,979	0.9%	-5.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	441,138	733,746	66.3%	55.4%
Health	1,463,649	1,908,946	30.4%	21.8%
Other Fringe Benefits	874,317	967,271	10.6%	3.3%
Other Undistributed	333,664	383,544	14.9%	7.4%
Other	0	23,320		
SUBTOTAL	13,194,738	14,901,134	12.9%	5.5%
Transportation	813,704	773,014	-5.0%	-11.3%
Debt Service (Principal)	1,683,000	1,905,000	13.2%	5.7%
Debt Service (Interest)	649,311	445,124	-31.4%	-36.0%
GRAND TOTAL	16,340,753	18,024,272	10.3%	3.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 TRUMANSBURG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

611001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,327,473	1,913,541	44.1%	34.6%
REVENUES				
STAR	1,498,392	1,494,128	-0.3%	-6.9%
State Aid	10,984,401	12,116,026	10.3%	3.0%
State Revenues	12,482,793	13,610,154	9.0%	1.8%
Local Revenues	8,956,795	10,014,430	11.8%	4.4%
Federal Sources	1,290,156	527,340	-59.1%	-61.8%
GRAND TOTAL	22,729,744	24,151,924	6.3%	-0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	277,606	117,951	-57.5%	-60.3%
Central Administration	531,826	584,230	9.9%	2.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,251,097	5,812,523	-7.0%	-13.1%
PPS Instructional Salaries	467,083	567,067	21.4%	13.4%
Curriculum Development and Supervision	291,717	281,068	-3.7%	-10.0%
BOCES Instructional Services	2,493,821	3,116,015	24.9%	16.7%
Tuition 1	25,278	0	-100.0%	-100.0%
Tuition 2	168,117	65,169	-61.2%	-63.8%
Other Instructional Salaries	1,340,794	1,243,165	-7.3%	-13.4%
Other Instructional Expenditures	817,914	822,633	0.6%	-6.1%
Community Service	12,205	13,944	14.2%	6.7%
Operation && Maintenance	1,368,043	1,275,219	-6.8%	-12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	654,844	1,221,881	86.6%	74.3%
Health	2,278,342	2,264,597	-0.6%	-7.2%
Other Fringe Benefits	1,246,175	1,300,448	4.4%	-2.5%
Other Undistributed	435,184	389,042	-10.6%	-16.5%
Other	105,500	312,850	196.5%	177.0%
SUBTOTAL	18,765,546	19,387,802	3.3%	-3.5%
Transportation	1,413,177	951,861	-32.6%	-37.1%
Debt Service (Principal)	1,849,473	1,995,000	7.9%	0.8%
Debt Service (Interest)	1,168,162	857,432	-26.6%	-31.4%
GRAND TOTAL	23,196,358	23,192,095	0.0%	-6.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 KINGSTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 620600

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,639,028	6,259,197	11.0%	3.7%
REVENUES				
STAR	8,617,461	9,192,324	6.7%	-0.4%
State Aid	46,970,143	52,372,000	11.5%	4.2%
State Revenues	55,587,604	61,564,324	10.8%	3.5%
Local Revenues	81,646,962	94,019,989	15.2%	7.6%
Federal Sources	8,606,764	4,732,474	-45.0%	-48.6%
GRAND TOTAL	145,841,330	160,316,787	9.9%	2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	517,329	407,949	-21.1%	-26.3%
Central Administration	1,308,688	1,298,140	-0.8%	-7.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	53,572,283	48,962,165	-8.6%	-14.6%
PPS Instructional Salaries	2,553,268	2,299,687	-9.9%	-15.9%
Curriculum Development and Supervision	2,759,961	3,219,006	16.6%	8.9%
BOCES Instructional Services	7,727,609	8,471,574	9.6%	2.4%
Tuition 1	569,411	648,508	13.9%	6.4%
Tuition 2	4,429,010	6,932,016	56.5%	46.2%
Other Instructional Salaries	7,779,935	7,527,382	-3.2%	-9.6%
Other Instructional Expenditures	6,526,728	5,752,869	-11.9%	-17.7%
Community Service	0	0		
Operation && Maintenance	7,466,455	6,549,250	-12.3%	-18.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,998,585	9,509,930	90.3%	77.7%
Health	24,008,221	27,227,138	13.4%	5.9%
Other Fringe Benefits	8,239,233	8,032,175	-2.5%	-8.9%
Other Undistributed	1,859,163	1,684,042	-9.4%	-15.4%
Other	783,071	218,857	-72.1%	-73.9%
SUBTOTAL	135,098,950	138,740,688	2.7%	-4.1%
Transportation	7,404,497	7,442,817	0.5%	-6.1%
Debt Service (Principal)	1,601,617	6,122,812	282.3%	257.1%
Debt Service (Interest)	742,658	775,504	4.4%	-2.5%
GRAND TOTAL	144,847,722	153,081,821	5.7%	-1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 HIGHLAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 620803

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	815,953	1,953,132	139.4%	123.6%
REVENUES				
STAR	2,264,833	2,385,963	5.3%	-1.6%
State Aid	11,373,284	12,798,617	12.5%	5.1%
State Revenues	13,638,117	15,184,580	11.3%	4.0%
Local Revenues	20,520,438	24,256,758	18.2%	10.4%
Federal Sources	1,434,085	690,042	-51.9%	-55.1%
GRAND TOTAL	35,592,640	40,131,380	12.8%	5.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	177,570	149,871	-15.6%	-21.2%
Central Administration	509,224	534,794	5.0%	-1.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,050,283	11,988,974	8.5%	1.3%
PPS Instructional Salaries	824,949	721,606	-12.5%	-18.3%
Curriculum Development and Supervision	678,894	679,452	0.1%	-6.5%
BOCES Instructional Services	3,677,041	3,151,896	-14.3%	-19.9%
Tuition 1	45,120	72,311	60.3%	49.7%
Tuition 2	389,150	1,094,977	181.4%	162.8%
Other Instructional Salaries	1,775,622	1,798,516	1.3%	-5.4%
Other Instructional Expenditures	977,701	891,608	-8.8%	-14.8%
Community Service	1,292	2,252	74.3%	62.8%
Operation && Maintenance	1,885,906	2,086,452	10.6%	3.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,129,569	2,373,172	110.1%	96.3%
Health	5,699,726	6,523,412	14.5%	6.9%
Other Fringe Benefits	2,202,355	2,486,897	12.9%	5.5%
Other Undistributed	783,580	707,013	-9.8%	-15.7%
Other	0	400,000		
SUBTOTAL	31,807,982	35,663,203	12.1%	4.7%
Transportation	1,514,559	1,558,346	2.9%	-3.9%
Debt Service (Principal)	2,060,000	1,980,000	-3.9%	-10.2%
Debt Service (Interest)	763,672	369,250	-51.6%	-54.8%
GRAND TOTAL	36,146,213	39,570,799	9.5%	2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016

RONDOUT VALLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

620901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,379,393	2,427,799	2.0%	-4.7%
REVENUES				
STAR	3,227,553	3,281,422	1.7%	-5.0%
State Aid	21,050,212	21,236,354	0.9%	-5.8%
State Revenues	24,277,765	24,517,776	1.0%	-5.7%
Local Revenues	30,666,733	33,010,040	7.6%	0.5%
Federal Sources	2,577,070	1,385,419	-46.2%	-49.8%
GRAND TOTAL	57,521,568	58,913,235	2.4%	-4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	162,454	173,215	6.6%	-0.4%
Central Administration	1,019,374	1,061,187	4.1%	-2.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	19,362,278	17,294,580	-10.7%	-16.6%
PPS Instructional Salaries	2,317,275	1,927,225	-16.8%	-22.3%
Curriculum Development and Supervision	1,376,872	1,323,769	-3.9%	-10.2%
BOCES Instructional Services	3,455,803	2,877,899	-16.7%	-22.2%
Tuition 1	1,030,933	476,314	-53.8%	-56.8%
Tuition 2	0	0		
Other Instructional Salaries	5,474,503	4,799,371	-12.3%	-18.1%
Other Instructional Expenditures	1,757,978	1,789,567	1.8%	-4.9%
Community Service	0	0		
Operation && Maintenance	3,654,254	3,471,108	-5.0%	-11.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,139,198	3,897,057	82.2%	70.2%
Health	7,838,893	8,216,924	4.8%	-2.1%
Other Fringe Benefits	3,749,571	3,704,208	-1.2%	-7.7%
Other Undistributed	687,140	616,298	-10.3%	-16.2%
Other	37,500	237,500	533.3%	491.6%
SUBTOTAL	54,064,026	51,866,222	-4.1%	-10.4%
Transportation	3,320,388	3,278,523	-1.3%	-7.8%
Debt Service (Principal)	2,453,724	2,835,000	15.5%	7.9%
Debt Service (Interest)	756,298	744,531	-1.6%	-8.0%
GRAND TOTAL	60,594,436	58,724,276	-3.1%	-9.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 MARLBORO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

621001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,384,234	3,208,455	34.6%	25.7%
REVENUES				
STAR	2,535,211	2,648,104	4.5%	-2.4%
State Aid	12,293,788	17,095,313	39.1%	29.9%
State Revenues	14,828,999	19,743,417	33.1%	24.4%
Local Revenues	35,604,511	33,760,261	-5.2%	-11.4%
Federal Sources	2,153,486	807,593	-62.5%	-65.0%
GRAND TOTAL	52,586,996	54,311,271	3.3%	-3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	180,240	267,734	48.5%	38.8%
Central Administration	909,218	750,514	-17.5%	-22.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,784,228	14,354,755	-2.9%	-9.3%
PPS Instructional Salaries	831,981	975,333	17.2%	9.5%
Curriculum Development and Supervision	1,411,795	1,156,842	-18.1%	-23.5%
BOCES Instructional Services	2,863,603	3,082,267	7.6%	0.5%
Tuition 1	1,202,459	1,508,728	25.5%	17.2%
Tuition 2	136,875	0	-100.0%	-100.0%
Other Instructional Salaries	2,967,798	2,976,724	0.3%	-6.3%
Other Instructional Expenditures	1,619,725	1,029,066	-36.5%	-40.7%
Community Service	19,000	0	-100.0%	-100.0%
Operation && Maintenance	2,353,711	2,123,874	-9.8%	-15.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,038,453	3,015,350	190.4%	171.2%
Health	5,091,583	5,213,097	2.4%	-4.4%
Other Fringe Benefits	2,779,737	3,069,031	10.4%	3.1%
Other Undistributed	1,262,211	1,343,866	6.5%	-0.5%
Other	15,000	113,000	653.3%	603.7%
SUBTOTAL	39,467,617	40,980,181	3.8%	-3.0%
Transportation	3,477,265	3,708,632	6.7%	-0.4%
Debt Service (Principal)	3,666,636	3,675,000	0.2%	-6.4%
Debt Service (Interest)	2,497,258	2,113,481	-15.4%	-20.9%
GRAND TOTAL	49,108,776	50,477,294	2.8%	-4.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEW PALTZ

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 621101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	322,488	187,661	-41.8%	-45.6%
REVENUES				
STAR	2,676,050	2,825,813	5.6%	-1.4%
State Aid	12,286,197	13,777,976	12.1%	4.8%
State Revenues	14,962,247	16,603,789	11.0%	3.7%
Local Revenues	31,148,634	37,222,618	19.5%	11.6%
Federal Sources	1,915,609	788,630	-58.8%	-61.5%
GRAND TOTAL	48,026,490	54,615,037	13.7%	6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	279,411	196,545	-29.7%	-34.3%
Central Administration	707,494	1,036,548	46.5%	36.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,133,047	17,496,050	8.4%	1.3%
PPS Instructional Salaries	1,169,916	1,073,099	-8.3%	-14.3%
Curriculum Development and Supervision	1,018,513	1,104,172	8.4%	1.3%
BOCES Instructional Services	3,783,994	3,237,229	-14.4%	-20.1%
Tuition 1	72,297	25,357	-64.9%	-67.2%
Tuition 2	863,944	1,224,730	41.8%	32.4%
Other Instructional Salaries	3,485,658	3,167,758	-9.1%	-15.1%
Other Instructional Expenditures	1,096,772	985,312	-10.2%	-16.1%
Community Service	0	0		
Operation && Maintenance	2,733,778	2,486,352	-9.1%	-15.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,618,742	3,564,514	120.2%	105.7%
Health	5,955,677	7,131,069	19.7%	11.8%
Other Fringe Benefits	4,272,670	4,336,574	1.5%	-5.2%
Other Undistributed	802,044	628,729	-21.6%	-26.8%
Other	0	992,450		
SUBTOTAL	43,993,957	48,686,488	10.7%	3.4%
Transportation	3,117,283	3,577,238	14.8%	7.2%
Debt Service (Principal)	2,005,000	2,903,834	44.8%	35.3%
Debt Service (Interest)	719,847	264,704	-63.2%	-65.7%
GRAND TOTAL	49,836,087	55,432,264	11.2%	3.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 ONTEORA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 621201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,466,358	2,304,984	-6.5%	-12.7%
REVENUES				
STAR	2,391,905	2,208,964	-7.6%	-13.7%
State Aid	8,182,078	7,928,811	-3.1%	-9.5%
State Revenues	10,573,983	10,137,775	-4.1%	-10.4%
Local Revenues	37,601,382	39,180,075	4.2%	-2.7%
Federal Sources	1,417,529	735,234	-48.1%	-51.6%
GRAND TOTAL	49,592,894	50,053,084	0.9%	-5.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	390,433	249,825	-36.0%	-40.2%
Central Administration	845,242	760,287	-10.1%	-16.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	15,042,228	15,548,354	3.4%	-3.4%
PPS Instructional Salaries	1,234,946	1,374,783	11.3%	4.0%
Curriculum Development and Supervision	935,829	1,001,256	7.0%	-0.1%
BOCES Instructional Services	3,904,687	3,077,524	-21.2%	-26.4%
Tuition 1	771,443	230,915	-70.1%	-72.0%
Tuition 2	107,903	882,009	717.4%	663.5%
Other Instructional Salaries	2,123,805	1,918,190	-9.7%	-15.6%
Other Instructional Expenditures	1,884,975	1,652,612	-12.3%	-18.1%
Community Service	0	0		
Operation && Maintenance	2,609,751	2,516,103	-3.6%	-9.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,469,918	3,269,075	122.4%	107.7%
Health	7,294,545	7,658,435	5.0%	-1.9%
Other Fringe Benefits	3,273,015	3,597,121	9.9%	2.7%
Other Undistributed	835,512	538,310	-35.6%	-39.8%
Other	819,141	1,553,082	89.6%	77.1%
SUBTOTAL	43,543,373	45,827,881	5.2%	-1.7%
Transportation	3,323,339	3,488,556	5.0%	-1.9%
Debt Service (Principal)	753,400	423,400	-43.8%	-47.5%
Debt Service (Interest)	186,031	69,365	-62.7%	-65.2%
GRAND TOTAL	47,806,143	49,809,202	4.2%	-2.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 SAUGERTIES

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 621601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,225,145	2,084,290	70.1%	58.9%
REVENUES				
STAR	4,106,443	4,345,272	5.8%	-1.2%
State Aid	18,694,596	19,958,808	6.8%	-0.3%
State Revenues	22,801,039	24,304,080	6.6%	-0.4%
Local Revenues	29,688,968	33,604,169	13.2%	5.7%
Federal Sources	2,722,726	1,352,685	-50.3%	-53.6%
GRAND TOTAL	55,212,733	59,260,934	7.3%	0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	194,680	249,662	28.2%	19.8%
Central Administration	578,789	777,336	34.3%	25.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,269,982	19,348,527	5.9%	-1.1%
PPS Instructional Salaries	1,075,483	1,155,374	7.4%	0.3%
Curriculum Development and Supervision	926,850	953,257	2.8%	-3.9%
BOCES Instructional Services	4,093,652	4,863,619	18.8%	11.0%
Tuition 1	274,916	210,042	-23.6%	-28.6%
Tuition 2	2,229,765	2,581,368	15.8%	8.1%
Other Instructional Salaries	2,351,606	2,506,277	6.6%	-0.4%
Other Instructional Expenditures	1,338,081	1,296,766	-3.1%	-9.5%
Community Service	0	0		
Operation && Maintenance	2,395,681	2,835,284	18.3%	10.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,739,026	3,941,328	126.6%	111.7%
Health	7,178,494	8,095,790	12.8%	5.3%
Other Fringe Benefits	3,487,361	3,541,195	1.5%	-5.1%
Other Undistributed	772,244	756,795	-2.0%	-8.5%
Other	0	100,000		
SUBTOTAL	46,906,610	53,212,620	13.4%	6.0%
Transportation	3,034,950	3,505,302	15.5%	7.9%
Debt Service (Principal)	2,091,278	1,852,166	-11.4%	-17.3%
Debt Service (Interest)	995,058	1,259,735	26.6%	18.3%
GRAND TOTAL	53,027,896	59,829,823	12.8%	5.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 WALLKILL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 621801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,588,753	2,732,699	5.6%	-1.4%
REVENUES				
STAR	4,244,233	4,522,656	6.6%	-0.5%
State Aid	24,137,024	25,848,703	7.1%	0.0%
State Revenues	28,381,257	30,371,359	7.0%	0.0%
Local Revenues	30,723,353	36,021,336	17.2%	9.5%
Federal Sources	3,113,235	1,366,666	-56.1%	-59.0%
GRAND TOTAL	62,217,845	67,759,361	8.9%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	291,953	336,035	15.1%	7.5%
Central Administration	694,316	1,040,653	49.9%	40.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	22,108,692	22,603,186	2.2%	-4.5%
PPS Instructional Salaries	932,999	1,161,146	24.5%	16.3%
Curriculum Development and Supervision	946,955	965,790	2.0%	-4.7%
BOCES Instructional Services	3,766,668	4,308,431	14.4%	6.8%
Tuition 1	67,287	0	-100.0%	-100.0%
Tuition 2	941,011	799,563	-15.0%	-20.6%
Other Instructional Salaries	4,265,578	4,159,823	-2.5%	-8.9%
Other Instructional Expenditures	2,044,679	1,609,747	-21.3%	-26.5%
Community Service	5,000	5,000	0.0%	-6.6%
Operation && Maintenance	2,996,954	2,439,606	-18.6%	-24.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,119,784	4,433,296	109.1%	95.4%
Health	7,619,956	8,974,401	17.8%	10.0%
Other Fringe Benefits	2,983,422	3,345,674	12.1%	4.8%
Other Undistributed	1,824,849	1,642,855	-10.0%	-15.9%
Other	0	0		
SUBTOTAL	53,610,103	57,825,206	7.9%	0.8%
Transportation	4,065,544	4,214,321	3.7%	-3.2%
Debt Service (Principal)	2,203,156	2,250,000	2.1%	-4.6%
Debt Service (Interest)	903,342	626,747	-30.6%	-35.2%
GRAND TOTAL	60,782,145	64,916,274	6.8%	-0.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 ELLENVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 622002

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,720,869	2,288,377	33.0%	24.2%
REVENUES				
STAR	1,713,440	1,751,894	2.2%	-4.5%
State Aid	16,073,864	18,837,968	17.2%	9.5%
State Revenues	17,787,304	20,589,862	15.8%	8.1%
Local Revenues	21,358,937	22,622,362	5.9%	-1.1%
Federal Sources	2,527,934	1,330,620	-47.4%	-50.8%
GRAND TOTAL	41,674,175	44,542,844	6.9%	-0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	240,902	292,066	21.2%	13.2%
Central Administration	1,365,640	1,461,624	7.0%	0.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,601,910	12,962,405	2.9%	-3.9%
PPS Instructional Salaries	676,274	698,871	3.3%	-3.5%
Curriculum Development and Supervision	784,061	728,354	-7.1%	-13.2%
BOCES Instructional Services	4,095,137	4,268,030	4.2%	-2.6%
Tuition 1	226,677	193,779	-14.5%	-20.1%
Tuition 2	1,068,248	1,987,150	86.0%	73.8%
Other Instructional Salaries	2,410,748	2,600,780	7.9%	0.8%
Other Instructional Expenditures	1,144,087	924,760	-19.2%	-24.5%
Community Service	0	0		
Operation && Maintenance	2,539,610	2,245,634	-11.6%	-17.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,276,113	2,741,740	114.9%	100.7%
Health	4,634,087	5,798,596	25.1%	16.9%
Other Fringe Benefits	2,131,805	2,656,099	24.6%	16.4%
Other Undistributed	658,434	590,455	-10.3%	-16.2%
Other	1,100,000	750,000	-31.8%	-36.3%
SUBTOTAL	36,953,733	40,900,343	10.7%	3.4%
Transportation	3,053,305	3,209,740	5.1%	-1.8%
Debt Service (Principal)	1,435,000	1,605,000	11.8%	4.5%
Debt Service (Interest)	350,781	188,681	-46.2%	-49.8%
GRAND TOTAL	41,792,819	45,903,764	9.8%	2.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 BOLTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,382,245	1,918,512	38.8%	29.7%
REVENUES				
STAR	110,429	105,449	-4.5%	-10.8%
State Aid	702,610	796,363	13.3%	5.9%
State Revenues	813,039	901,812	10.9%	3.6%
Local Revenues	6,761,288	7,200,955	6.5%	-0.5%
Federal Sources	145,458	86,180	-40.8%	-44.7%
GRAND TOTAL	7,719,785	8,188,947	6.1%	-0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	167,257	209,846	25.5%	17.2%
Central Administration	225,955	233,546	3.4%	-3.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,320,053	2,020,153	-12.9%	-18.7%
PPS Instructional Salaries	256,606	228,109	-11.1%	-17.0%
Curriculum Development and Supervision	104,773	98,509	-6.0%	-12.2%
BOCES Instructional Services	550,320	584,068	6.1%	-0.9%
Tuition 1	95,334	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	464,578	397,937	-14.3%	-20.0%
Other Instructional Expenditures	387,333	435,662	12.5%	5.1%
Community Service	0	0		
Operation && Maintenance	740,729	707,827	-4.4%	-10.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	247,321	469,113	89.7%	77.2%
Health	994,162	1,371,839	38.0%	28.9%
Other Fringe Benefits	397,632	434,786	9.3%	2.1%
Other Undistributed	103,601	96,670	-6.7%	-12.8%
Other	35,000	45,000	28.6%	20.1%
SUBTOTAL	7,090,654	7,333,065	3.4%	-3.4%
Transportation	508,073	461,479	-9.2%	-15.2%
Debt Service (Principal)	290,000	133,669	-53.9%	-56.9%
Debt Service (Interest)	56,613	9,763	-82.8%	-83.9%
GRAND TOTAL	7,945,340	7,937,976	-0.1%	-6.7%

PROFILE OF REVENUES AND EXPENDITURES

2016

NORTH WARREN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630202

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,283,607	1,778,535	-45.8%	-49.4%
REVENUES				
STAR	473,404	373,393	-21.1%	-26.3%
State Aid	3,464,250	3,379,082	-2.5%	-8.9%
State Revenues	3,937,654	3,752,475	-4.7%	-11.0%
Local Revenues	8,163,585	8,704,739	6.6%	-0.4%
Federal Sources	569,299	355,513	-37.6%	-41.7%
GRAND TOTAL	12,670,538	12,812,727	1.1%	-5.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	47,075	90,332	91.9%	79.2%
Central Administration	319,748	340,882	6.6%	-0.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,065,812	3,834,316	-5.7%	-11.9%
PPS Instructional Salaries	195,761	139,644	-28.7%	-33.4%
Curriculum Development and Supervision	100,010	167,963	67.9%	56.9%
BOCES Instructional Services	492,887	495,140	0.5%	-6.2%
Tuition 1	0	0		
Tuition 2	0	49,349		
Other Instructional Salaries	796,365	820,158	3.0%	-3.8%
Other Instructional Expenditures	497,472	549,620	10.5%	3.2%
Community Service	0	0		
Operation && Maintenance	823,923	824,121	0.0%	-6.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	256,247	723,037	182.2%	163.6%
Health	1,623,625	1,822,393	12.2%	4.8%
Other Fringe Benefits	635,499	841,315	32.4%	23.7%
Other Undistributed	162,867	192,707	18.3%	10.5%
Other	6,000	0	-100.0%	-100.0%
SUBTOTAL	10,023,291	10,890,977	8.7%	1.5%
Transportation	694,949	949,084	36.6%	27.6%
Debt Service (Principal)	517,000	440,000	-14.9%	-20.5%
Debt Service (Interest)	484,876	318,648	-34.3%	-38.6%
GRAND TOTAL	11,720,116	12,598,709	7.5%	0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 GLENS FALLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 630300

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,623,741	1,613,129	-65.1%	-67.4%
REVENUES				
STAR	2,182,782	2,260,931	3.6%	-3.2%
State Aid	14,263,597	15,305,084	7.3%	0.2%
State Revenues	16,446,379	17,566,015	6.8%	-0.2%
Local Revenues	18,661,974	20,725,378	11.1%	3.7%
Federal Sources	2,648,690	1,163,836	-56.1%	-59.0%
GRAND TOTAL	37,757,043	39,455,229	4.5%	-2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124,184	89,240	-28.1%	-32.9%
Central Administration	688,427	627,954	-8.8%	-14.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,368,090	11,207,835	-9.4%	-15.4%
PPS Instructional Salaries	895,001	977,632	9.2%	2.0%
Curriculum Development and Supervision	934,008	874,959	-6.3%	-12.5%
BOCES Instructional Services	3,189,782	3,280,193	2.8%	-3.9%
Tuition 1	73,484	215,381	193.1%	173.8%
Tuition 2	408,182	514,139	26.0%	17.7%
Other Instructional Salaries	2,716,713	2,627,709	-3.3%	-9.7%
Other Instructional Expenditures	1,368,213	1,104,417	-19.3%	-24.6%
Community Service	0	0		
Operation && Maintenance	2,868,518	2,460,852	-14.2%	-19.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,482,505	2,341,789	58.0%	47.6%
Health	4,435,086	5,027,550	13.4%	5.9%
Other Fringe Benefits	2,135,277	2,323,368	8.8%	1.6%
Other Undistributed	516,402	511,230	-1.0%	-7.5%
Other	31,349	1,500,000	4684.8%	4369.5
SUBTOTAL	34,235,221	35,684,248	4.2%	-2.6%
Transportation	863,547	1,034,020	19.7%	11.9%
Debt Service (Principal)	1,777,804	1,622,208	-8.8%	-14.8%
Debt Service (Interest)	940,306	575,969	-38.7%	-42.8%
GRAND TOTAL	37,816,878	38,916,445	2.9%	-3.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 JOHNSBURG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	385,000	376,638	-2.2%	-8.6%
REVENUES				
STAR	428,026	305,014	-28.7%	-33.4%
State Aid	3,071,387	3,161,070	2.9%	-3.9%
State Revenues	3,499,413	3,466,084	-1.0%	-7.5%
Local Revenues	5,607,902	5,554,948	-0.9%	-7.5%
Federal Sources	361,718	207,152	-42.7%	-46.5%
GRAND TOTAL	9,469,033	9,228,184	-2.5%	-9.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	108,290	110,449	2.0%	-4.7%
Central Administration	300,880	332,664	10.6%	3.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,635,159	2,494,537	-5.3%	-11.6%
PPS Instructional Salaries	130,476	106,511	-18.4%	-23.7%
Curriculum Development and Supervision	89,900	97,600	8.6%	1.4%
BOCES Instructional Services	956,905	762,743	-20.3%	-25.5%
Tuition 1	133,689	69,628	-47.9%	-51.4%
Tuition 2	0	0		
Other Instructional Salaries	465,484	451,517	-3.0%	-9.4%
Other Instructional Expenditures	287,327	312,645	8.8%	1.6%
Community Service	1,732	0	-100.0%	-100.0%
Operation && Maintenance	529,840	534,365	0.9%	-5.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	257,507	499,187	93.9%	81.1%
Health	1,539,363	1,849,517	20.1%	12.2%
Other Fringe Benefits	488,193	555,606	13.8%	6.3%
Other Undistributed	98,798	109,279	10.6%	3.3%
Other	50,000	40,000	-20.0%	-25.3%
SUBTOTAL	8,073,543	8,326,248	3.1%	-3.7%
Transportation	429,889	494,779	15.1%	7.5%
Debt Service (Principal)	399,479	355,000	-11.1%	-17.0%
Debt Service (Interest)	195,725	132,600	-32.3%	-36.7%
GRAND TOTAL	9,098,636	9,308,627	2.3%	-4.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 LAKE GEORGE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 630701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	906,944	1,415,550	56.1%	45.8%
REVENUES				
STAR	444,412	448,729	1.0%	-5.7%
State Aid	2,106,295	1,996,537	-5.2%	-11.5%
State Revenues	2,550,707	2,445,266	-4.1%	-10.5%
Local Revenues	17,074,683	18,631,669	9.1%	1.9%
Federal Sources	689,809	380,533	-44.8%	-48.5%
GRAND TOTAL	20,315,199	21,457,468	5.6%	-1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	168,987	87,385	-48.3%	-51.7%
Central Administration	473,127	505,078	6.8%	-0.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,938,261	6,419,263	8.1%	1.0%
PPS Instructional Salaries	463,146	526,538	13.7%	6.2%
Curriculum Development and Supervision	278,461	299,126	7.4%	0.3%
BOCES Instructional Services	1,669,822	1,441,838	-13.7%	-19.3%
Tuition 1	3,889	33,662	765.6%	708.5%
Tuition 2	487,610	207,721	-57.4%	-60.2%
Other Instructional Salaries	1,469,015	1,137,986	-22.5%	-27.6%
Other Instructional Expenditures	780,506	764,609	-2.0%	-8.5%
Community Service	0	0		
Operation && Maintenance	1,038,790	1,119,266	7.7%	0.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	677,095	1,354,901	100.1%	86.9%
Health	3,709,331	4,022,228	8.4%	1.3%
Other Fringe Benefits	1,088,658	1,177,070	8.1%	1.0%
Other Undistributed	352,012	340,742	-3.2%	-9.6%
Other	0	516,742		
SUBTOTAL	18,598,710	19,954,155	7.3%	0.2%
Transportation	980,178	689,141	-29.7%	-34.3%
Debt Service (Principal)	275,000	615,741	123.9%	109.2%
Debt Service (Interest)	220,738	147,894	-33.0%	-37.4%
GRAND TOTAL	20,074,626	21,406,931	6.6%	-0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016

HADLEYLUZERNE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	800,355	1,029,408	28.6%	20.1%
REVENUES				
STAR	804,330	776,566	-3.5%	-9.8%
State Aid	7,222,690	7,981,649	10.5%	3.2%
State Revenues	8,027,020	8,758,215	9.1%	1.9%
Local Revenues	9,554,735	10,175,184	6.5%	-0.5%
Federal Sources	1,162,299	606,255	-47.8%	-51.3%
GRAND TOTAL	18,744,054	19,539,654	4.2%	-2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	91,504	78,045	-14.7%	-20.3%
Central Administration	363,221	396,050	9.0%	1.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,916,355	5,360,943	9.0%	1.9%
PPS Instructional Salaries	300,914	307,133	2.1%	-4.7%
Curriculum Development and Supervision	244,147	270,313	10.7%	3.4%
BOCES Instructional Services	1,442,689	1,661,049	15.1%	7.5%
Tuition 1	27,236	34,172	25.5%	17.2%
Tuition 2	271,969	0	-100.0%	-100.0%
Other Instructional Salaries	886,248	871,485	-1.7%	-8.1%
Other Instructional Expenditures	760,992	848,622	11.5%	4.2%
Community Service	0	0		
Operation && Maintenance	1,198,851	1,216,544	1.5%	-5.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	520,322	1,102,188	111.8%	97.9%
Health	3,034,659	3,299,993	8.7%	1.6%
Other Fringe Benefits	1,261,612	990,766	-21.5%	-26.6%
Other Undistributed	284,852	186,304	-34.6%	-38.9%
Other	95,033	20,000	-79.0%	-80.3%
SUBTOTAL	15,700,604	16,643,607	6.0%	-1.0%
Transportation	870,919	883,929	1.5%	-5.2%
Debt Service (Principal)	1,219,979	1,362,530	11.7%	4.3%
Debt Service (Interest)	370,803	248,322	-33.0%	-37.4%
GRAND TOTAL	18,162,305	19,138,388	5.4%	-1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 QUEENSBURY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 630902

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,983,054	1,966,827	-0.8%	-7.4%
REVENUES				
STAR	2,891,819	3,041,783	5.2%	-1.7%
State Aid	18,213,098	21,816,312	19.8%	11.9%
State Revenues	21,104,917	24,858,095	17.8%	10.0%
Local Revenues	26,748,992	28,738,975	7.4%	0.4%
Federal Sources	3,302,634	1,947,526	-41.0%	-44.9%
GRAND TOTAL	51,156,543	55,544,596	8.6%	1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	125,823	175,213	39.3%	30.1%
Central Administration	859,199	930,749	8.3%	1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,683,855	17,029,090	2.1%	-4.7%
PPS Instructional Salaries	1,043,869	1,139,790	9.2%	2.0%
Curriculum Development and Supervision	1,178,771	1,012,871	-14.1%	-19.7%
BOCES Instructional Services	2,528,694	2,225,572	-12.0%	-17.8%
Tuition 1	120,047	101,470	-15.5%	-21.0%
Tuition 2	883,695	858,037	-2.9%	-9.3%
Other Instructional Salaries	3,033,312	2,836,256	-6.5%	-12.7%
Other Instructional Expenditures	1,967,034	2,874,608	46.1%	36.5%
Community Service	0	0		
Operation && Maintenance	3,581,931	3,557,279	-0.7%	-7.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,713,165	3,449,658	101.4%	88.1%
Health	7,348,004	8,479,110	15.4%	7.8%
Other Fringe Benefits	3,224,033	3,389,160	5.1%	-1.8%
Other Undistributed	1,245,851	973,323	-21.9%	-27.0%
Other	1,608,726	1,423	-99.9%	-99.9%
SUBTOTAL	47,146,009	49,033,609	4.0%	-2.9%
Transportation	2,335,478	2,031,990	-13.0%	-18.7%
Debt Service (Principal)	3,217,000	4,235,000	31.6%	23.0%
Debt Service (Interest)	1,363,377	1,230,069	-9.8%	-15.7%
GRAND TOTAL	54,061,864	56,530,668	4.6%	-2.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 GLENS FALLS CO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 630918

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	488,976	236,539	-51.6%	-54.8%
REVENUES				
STAR	148,125	150,747	1.8%	-4.9%
State Aid	1,051,414	1,415,939	34.7%	25.8%
State Revenues	1,199,539	1,566,686	30.6%	22.0%
Local Revenues	2,190,568	2,671,929	22.0%	13.9%
Federal Sources	343,514	241,455	-29.7%	-34.3%
GRAND TOTAL	3,733,621	4,480,070	20.0%	12.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	47,025	51,239	9.0%	1.8%
Central Administration	129,628	145,981	12.6%	5.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,094,435	1,084,779	-0.9%	-7.4%
PPS Instructional Salaries	13,853	17,990	29.9%	21.3%
Curriculum Development and Supervision	1,112	100	-91.0%	-91.6%
BOCES Instructional Services	129,193	346,876	168.5%	150.8%
Tuition 1	1,185,262	1,268,303	7.0%	0.0%
Tuition 2	0	0		
Other Instructional Salaries	145,699	127,708	-12.3%	-18.1%
Other Instructional Expenditures	111,900	134,474	20.2%	12.3%
Community Service	0	0		
Operation && Maintenance	171,482	170,119	-0.8%	-7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	98,979	145,530	47.0%	37.3%
Health	191,099	236,348	23.7%	15.5%
Other Fringe Benefits	148,476	165,722	11.6%	4.3%
Other Undistributed	77,230	106,073	37.3%	28.3%
Other	10,000	10,000	0.0%	-6.6%
SUBTOTAL	3,555,373	4,011,242	12.8%	5.4%
Transportation	79,616	107,222	34.7%	25.8%
Debt Service (Principal)	26,380	103,000	290.4%	264.7%
Debt Service (Interest)	20,443	24,965	22.1%	14.1%
GRAND TOTAL	3,681,812	4,246,429	15.3%	7.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 WARRENSBURG

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 631201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	953,060	791,976	-16.9%	-22.4%
REVENUES				
STAR	884,289	890,244	0.7%	-6.0%
State Aid	9,735,079	10,534,055	8.2%	1.1%
State Revenues	10,619,368	11,424,299	7.6%	0.5%
Local Revenues	7,548,603	7,885,398	4.5%	-2.4%
Federal Sources	973,860	703,095	-27.8%	-32.6%
GRAND TOTAL	19,141,831	20,012,792	4.6%	-2.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	52,969	42,691	-19.4%	-24.7%
Central Administration	441,555	422,346	-4.4%	-10.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,103,130	5,776,309	-5.4%	-11.6%
PPS Instructional Salaries	137,783	123,752	-10.2%	-16.1%
Curriculum Development and Supervision	250,667	200,046	-20.2%	-25.5%
BOCES Instructional Services	1,909,031	2,047,771	7.3%	0.2%
Tuition 1	34,549	28,009	-18.9%	-24.3%
Tuition 2	218,265	158,382	-27.4%	-32.2%
Other Instructional Salaries	823,347	738,011	-10.4%	-16.3%
Other Instructional Expenditures	393,646	588,069	49.4%	39.5%
Community Service	0	0		
Operation && Maintenance	1,349,289	1,133,513	-16.0%	-21.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	592,412	1,098,823	85.5%	73.3%
Health	3,130,686	3,944,202	26.0%	17.7%
Other Fringe Benefits	945,807	943,912	-0.2%	-6.8%
Other Undistributed	272,651	241,223	-11.5%	-17.4%
Other	50,000	460,000	820.0%	759.4%
SUBTOTAL	16,705,787	17,947,059	7.4%	0.4%
Transportation	702,786	762,791	8.5%	1.4%
Debt Service (Principal)	720,000	1,345,000	86.8%	74.5%
Debt Service (Interest)	300,230	186,707	-37.8%	-41.9%
GRAND TOTAL	18,428,803	20,241,557	9.8%	2.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 ARGYLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 640101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	346,199	847,378	144.8%	128.6%
REVENUES				
STAR	638,747	693,256	8.5%	1.4%
State Aid	5,941,085	6,681,221	12.5%	5.0%
State Revenues	6,579,832	7,374,477	12.1%	4.7%
Local Revenues	3,736,181	4,129,284	10.5%	3.2%
Federal Sources	802,828	345,371	-57.0%	-59.8%
GRAND TOTAL	11,118,841	11,849,132	6.6%	-0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	34,452	43,582	26.5%	18.2%
Central Administration	264,998	277,763	4.8%	-2.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,286,217	3,348,085	1.9%	-4.8%
PPS Instructional Salaries	69,721	75,001	7.6%	0.5%
Curriculum Development and Supervision	145,686	168,500	15.7%	8.0%
BOCES Instructional Services	1,162,513	1,341,960	15.4%	7.8%
Tuition 1	106,052	13,488	-87.3%	-88.1%
Tuition 2	135,887	187,964	38.3%	29.2%
Other Instructional Salaries	950,505	800,430	-15.8%	-21.3%
Other Instructional Expenditures	331,064	291,983	-11.8%	-17.6%
Community Service	0	0		
Operation && Maintenance	722,191	654,343	-9.4%	-15.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	296,010	645,871	118.2%	103.8%
Health	1,244,440	1,694,622	36.2%	27.2%
Other Fringe Benefits	799,504	793,458	-0.8%	-7.3%
Other Undistributed	149,171	163,768	9.8%	2.6%
Other	25,000	25,000	0.0%	-6.6%
SUBTOTAL	9,723,411	10,525,818	8.3%	1.1%
Transportation	826,855	718,915	-13.1%	-18.8%
Debt Service (Principal)	507,268	420,000	-17.2%	-22.7%
Debt Service (Interest)	107,362	29,850	-72.2%	-74.0%
GRAND TOTAL	11,164,896	11,694,583	4.7%	-2.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 FORT ANN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 640502

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,440,341	1,133,806	-21.3%	-26.5%
REVENUES				
STAR	588,920	509,944	-13.4%	-19.1%
State Aid	5,622,316	6,165,208	9.7%	2.4%
State Revenues	6,211,236	6,675,152	7.5%	0.4%
Local Revenues	4,189,270	4,568,315	9.0%	1.9%
Federal Sources	802,163	265,439	-66.9%	-69.1%
GRAND TOTAL	11,202,669	11,508,906	2.7%	-4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	89,474	87,359	-2.4%	-8.8%
Central Administration	333,158	362,266	8.7%	1.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,169,686	2,514,269	-20.7%	-25.9%
PPS Instructional Salaries	160,925	181,941	13.1%	5.6%
Curriculum Development and Supervision	150,568	169,424	12.5%	5.1%
BOCES Instructional Services	1,393,054	1,419,853	1.9%	-4.8%
Tuition 1	16,592	100,881	508.0%	467.9%
Tuition 2	46,640	212,232	355.0%	325.1%
Other Instructional Salaries	527,341	482,506	-8.5%	-14.5%
Other Instructional Expenditures	397,940	264,292	-33.6%	-38.0%
Community Service	184,322	5,570	-97.0%	-97.2%
Operation && Maintenance	770,857	600,174	-22.1%	-27.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	371,943	526,524	41.6%	32.2%
Health	1,673,161	1,842,199	10.1%	2.8%
Other Fringe Benefits	534,509	531,875	-0.5%	-7.1%
Other Undistributed	172,164	206,849	20.1%	12.2%
Other	15,524	0	-100.0%	-100.0%
SUBTOTAL	10,007,858	9,508,214	-5.0%	-11.3%
Transportation	583,079	575,469	-1.3%	-7.8%
Debt Service (Principal)	1,104,083	1,200,418	8.7%	1.6%
Debt Service (Interest)	404,047	152,629	-62.2%	-64.7%
GRAND TOTAL	12,099,067	11,436,730	-5.5%	-11.7%

PROFILE OF REVENUES AND EXPENDITURES

2016

FORT EDWARD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

640601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	833,753	680,665	-18.4%	-23.7%
REVENUES				
STAR	443,246	439,664	-0.8%	-7.3%
State Aid	6,129,594	6,427,722	4.9%	-2.0%
State Revenues	6,572,840	6,867,386	4.5%	-2.4%
Local Revenues	3,414,033	3,570,266	4.6%	-2.3%
Federal Sources	594,953	401,266	-32.6%	-37.0%
GRAND TOTAL	10,581,826	10,838,918	2.4%	-4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	74,535	85,851	15.2%	7.6%
Central Administration	286,547	341,376	19.1%	11.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,209,017	3,150,850	-1.8%	-8.3%
PPS Instructional Salaries	143,970	156,220	8.5%	1.4%
Curriculum Development and Supervision	102,293	89,303	-12.7%	-18.5%
BOCES Instructional Services	629,198	650,840	3.4%	-3.4%
Tuition 1	354,992	230,308	-35.1%	-39.4%
Tuition 2	0	43,053		
Other Instructional Salaries	586,037	594,365	1.4%	-5.3%
Other Instructional Expenditures	300,348	232,559	-22.6%	-27.7%
Community Service	5,000	5,000	0.0%	-6.6%
Operation && Maintenance	539,598	486,360	-9.9%	-15.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	332,709	672,767	102.2%	88.9%
Health	1,312,107	1,556,785	18.6%	10.8%
Other Fringe Benefits	588,725	537,696	-8.7%	-14.7%
Other Undistributed	191,776	236,471	23.3%	15.2%
Other	40,000	0	-100.0%	-100.0%
SUBTOTAL	8,696,852	9,069,804	4.3%	-2.6%
Transportation	245,055	291,281	18.9%	11.0%
Debt Service (Principal)	665,308	830,000	24.8%	16.5%
Debt Service (Interest)	405,163	255,475	-36.9%	-41.1%
GRAND TOTAL	10,012,378	10,446,560	4.3%	-2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 GRANVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 640701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,144,463	5,425,654	5.5%	-1.5%
REVENUES				
STAR	1,086,321	1,153,769	6.2%	-0.8%
State Aid	15,403,320	16,686,092	8.3%	1.2%
State Revenues	16,489,641	17,839,861	8.2%	1.1%
Local Revenues	7,167,842	7,384,943	3.0%	-3.8%
Federal Sources	1,366,281	984,057	-28.0%	-32.7%
GRAND TOTAL	25,023,764	26,208,861	4.7%	-2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	120,601	137,908	14.4%	6.8%
Central Administration	551,285	411,610	-25.3%	-30.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,374,222	6,026,342	-5.5%	-11.7%
PPS Instructional Salaries	519,680	504,800	-2.9%	-9.3%
Curriculum Development and Supervision	355,205	393,904	10.9%	3.6%
BOCES Instructional Services	2,845,424	3,404,179	19.6%	11.8%
Tuition 1	27,002	56,526	109.3%	95.5%
Tuition 2	106,442	430,133	304.1%	277.5%
Other Instructional Salaries	1,665,199	1,438,189	-13.6%	-19.3%
Other Instructional Expenditures	740,411	882,816	19.2%	11.4%
Community Service	0	0		
Operation && Maintenance	1,407,023	1,375,949	-2.2%	-8.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	685,348	1,279,541	86.7%	74.4%
Health	3,389,011	3,686,122	8.8%	1.6%
Other Fringe Benefits	1,261,522	1,308,232	3.7%	-3.1%
Other Undistributed	430,200	434,574	1.0%	-5.6%
Other	0	238,411		
SUBTOTAL	20,478,575	22,009,236	7.5%	0.4%
Transportation	579,822	892,619	53.9%	43.8%
Debt Service (Principal)	1,965,726	2,572,000	30.8%	22.2%
Debt Service (Interest)	611,859	693,980	13.4%	5.9%
GRAND TOTAL	23,635,982	26,167,835	10.7%	3.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 GREENWICH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 640801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	942,783	706,948	-25.0%	-30.0%
REVENUES				
STAR	1,155,290	1,150,445	-0.4%	-7.0%
State Aid	8,240,056	8,046,262	-2.4%	-8.8%
State Revenues	9,395,346	9,196,707	-2.1%	-8.6%
Local Revenues	8,765,021	9,489,514	8.3%	1.1%
Federal Sources	1,145,987	536,873	-53.2%	-56.2%
GRAND TOTAL	19,306,354	19,223,094	-0.4%	-7.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	98,342	60,171	-38.8%	-42.8%
Central Administration	417,725	452,687	8.4%	1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,762,123	6,516,313	-3.6%	-10.0%
PPS Instructional Salaries	237,411	299,726	26.2%	17.9%
Curriculum Development and Supervision	266,927	366,241	37.2%	28.2%
BOCES Instructional Services	955,271	985,563	3.2%	-3.6%
Tuition 1	0	25,426		
Tuition 2	115,346	80,804	-29.9%	-34.6%
Other Instructional Salaries	1,306,121	1,362,168	4.3%	-2.6%
Other Instructional Expenditures	569,902	481,829	-15.5%	-21.0%
Community Service	49,846	140,538	181.9%	163.4%
Operation && Maintenance	1,397,208	1,069,379	-23.5%	-28.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	764,376	1,272,649	66.5%	55.5%
Health	2,529,206	3,251,548	28.6%	20.1%
Other Fringe Benefits	1,199,630	1,254,541	4.6%	-2.3%
Other Undistributed	378,867	311,660	-17.7%	-23.2%
Other	0	0		
SUBTOTAL	17,048,301	17,931,243	5.2%	-1.8%
Transportation	660,977	653,356	-1.2%	-7.7%
Debt Service (Principal)	1,531,424	819,486	-46.5%	-50.0%
Debt Service (Interest)	352,889	166,869	-52.7%	-55.8%
GRAND TOTAL	19,593,591	19,570,954	-0.1%	-6.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 HARTFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

641001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	991,894	522,400	-47.3%	-50.8%
REVENUES				
STAR	535,430	580,232	8.4%	1.2%
State Aid	6,054,601	6,513,498	7.6%	0.5%
State Revenues	6,590,031	7,093,730	7.6%	0.5%
Local Revenues	2,852,685	3,061,383	7.3%	0.2%
Federal Sources	680,799	960,519	41.1%	31.8%
GRAND TOTAL	10,123,515	11,115,632	9.8%	2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	52,719	40,302	-23.6%	-28.6%
Central Administration	237,797	245,240	3.1%	-3.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	2,498,909	2,759,833	10.4%	3.2%
PPS Instructional Salaries	127,959	172,077	34.5%	25.6%
Curriculum Development and Supervision	168,266	175,993	4.6%	-2.3%
BOCES Instructional Services	675,160	787,703	16.7%	9.0%
Tuition 1	132,560	98,501	-25.7%	-30.6%
Tuition 2	0	0		
Other Instructional Salaries	532,025	619,924	16.5%	8.8%
Other Instructional Expenditures	489,348	711,160	45.3%	35.8%
Community Service	0	0		
Operation && Maintenance	534,756	424,271	-20.7%	-25.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	268,661	583,999	117.4%	103.0%
Health	1,549,591	1,745,753	12.7%	5.2%
Other Fringe Benefits	539,896	594,799	10.2%	2.9%
Other Undistributed	134,029	152,990	14.1%	6.6%
Other	0	0		
SUBTOTAL	7,941,676	9,112,545	14.7%	7.2%
Transportation	632,887	598,573	-5.4%	-11.7%
Debt Service (Principal)	1,160,694	1,106,800	-4.6%	-10.9%
Debt Service (Interest)	502,014	364,284	-27.4%	-32.2%
GRAND TOTAL	10,237,271	11,182,202	9.2%	2.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 HUDSONFALLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

641301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,315,111	1,420,987	-77.5%	-79.0%
REVENUES				
STAR	1,932,449	1,789,850	-7.4%	-13.5%
State Aid	26,770,631	28,258,480	5.6%	-1.4%
State Revenues	28,703,080	30,048,330	4.7%	-2.2%
Local Revenues	10,255,704	10,412,595	1.5%	-5.2%
Federal Sources	3,218,236	2,153,541	-33.1%	-37.5%
GRAND TOTAL	42,177,020	42,614,466	1.0%	-5.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	81,084	93,386	15.2%	7.6%
Central Administration	554,811	617,539	11.3%	4.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,149,825	11,531,780	3.4%	-3.4%
PPS Instructional Salaries	838,687	770,624	-8.1%	-14.2%
Curriculum Development and Supervision	713,112	761,576	6.8%	-0.2%
BOCES Instructional Services	3,375,649	3,305,426	-2.1%	-8.5%
Tuition 1	86,580	5,000	-94.2%	-94.6%
Tuition 2	349,918	459,447	31.3%	22.6%
Other Instructional Salaries	2,358,202	2,291,177	-2.8%	-9.2%
Other Instructional Expenditures	1,206,536	1,723,252	42.8%	33.4%
Community Service	0	0		
Operation && Maintenance	2,513,449	2,280,554	-9.3%	-15.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,063,981	2,277,174	114.0%	99.9%
Health	5,151,544	5,977,155	16.0%	8.4%
Other Fringe Benefits	2,618,951	2,212,275	-15.5%	-21.1%
Other Undistributed	735,372	726,126	-1.3%	-7.8%
Other	27,572	0	-100.0%	-100.0%
SUBTOTAL	32,825,273	35,032,491	6.7%	-0.3%
Transportation	1,993,552	1,694,252	-15.0%	-20.6%
Debt Service (Principal)	3,825,000	5,720,000	49.5%	39.7%
Debt Service (Interest)	1,803,576	1,543,661	-14.4%	-20.1%
GRAND TOTAL	40,447,401	43,990,404	8.8%	1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 PUTNAM

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 641401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	877,575	1,397,988	59.3%	48.8%
REVENUES				
STAR	49,850	48,368	-3.0%	-9.4%
State Aid	311,978	322,252	3.3%	-3.5%
State Revenues	361,828	370,620	2.4%	-4.3%
Local Revenues	1,607,350	1,710,342	6.4%	-0.6%
Federal Sources	78,062	42,825	-45.1%	-48.8%
GRAND TOTAL	2,047,240	2,123,787	3.7%	-3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	58,988	67,069	13.7%	6.2%
Central Administration	138,026	177,514	28.6%	20.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	373,972	343,381	-8.2%	-14.2%
PPS Instructional Salaries	0	0		
Curriculum Development and Supervision	1,535	2,121	38.2%	29.1%
BOCES Instructional Services	101,817	72,511	-28.8%	-33.5%
Tuition 1	515,655	618,734	20.0%	12.1%
Tuition 2	0	0		
Other Instructional Salaries	50,794	105,297	107.3%	93.6%
Other Instructional Expenditures	65,259	51,446	-21.2%	-26.4%
Community Service	0	0		
Operation && Maintenance	75,854	77,515	2.2%	-4.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	45,388	95,963	111.4%	97.5%
Health	125,330	187,430	49.5%	39.7%
Other Fringe Benefits	66,593	69,344	4.1%	-2.7%
Other Undistributed	24,322	46,723	92.1%	79.4%
Other	44,200	7,000	-84.2%	-85.2%
SUBTOTAL	1,687,733	1,922,048	13.9%	6.4%
Transportation	165,543	150,773	-8.9%	-14.9%
Debt Service (Principal)	0	0		
Debt Service (Interest)	0	0		
GRAND TOTAL	1,853,276	2,072,821	11.8%	4.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 SALEM

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 641501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	478,833	488,101	1.9%	-4.8%
REVENUES				
STAR	645,249	616,730	-4.4%	-10.7%
State Aid	5,508,480	5,829,873	5.8%	-1.1%
State Revenues	6,153,729	6,446,603	4.8%	-2.1%
Local Revenues	4,255,547	4,836,729	13.7%	6.2%
Federal Sources	753,867	320,274	-57.5%	-60.3%
GRAND TOTAL	11,163,143	11,603,606	3.9%	-2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	102,508	89,936	-12.3%	-18.0%
Central Administration	281,028	257,259	-8.5%	-14.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,742,892	3,401,134	-9.1%	-15.1%
PPS Instructional Salaries	222,373	215,336	-3.2%	-9.5%
Curriculum Development and Supervision	178,761	233,237	30.5%	21.9%
BOCES Instructional Services	1,085,137	729,085	-32.8%	-37.2%
Tuition 1	73,252	70,353	-4.0%	-10.3%
Tuition 2	294,712	214,304	-27.3%	-32.1%
Other Instructional Salaries	734,655	621,258	-15.4%	-21.0%
Other Instructional Expenditures	266,323	322,293	21.0%	13.0%
Community Service	0	0		
Operation && Maintenance	794,577	823,892	3.7%	-3.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	350,963	693,308	97.5%	84.5%
Health	1,287,134	1,568,784	21.9%	13.8%
Other Fringe Benefits	702,743	720,087	2.5%	-4.3%
Other Undistributed	222,152	208,706	-6.1%	-12.2%
Other	52,678	60,000	13.9%	6.4%
SUBTOTAL	10,391,888	10,228,972	-1.6%	-8.1%
Transportation	778,699	637,602	-18.1%	-23.5%
Debt Service (Principal)	251,904	412,493	63.8%	53.0%
Debt Service (Interest)	102,758	73,411	-28.6%	-33.3%
GRAND TOTAL	11,525,249	11,352,478	-1.5%	-8.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 CAMBRIDGE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

641610

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	801,823	675,781	-15.7%	-21.3%
REVENUES				
STAR	1,049,639	1,000,854	-4.6%	-10.9%
State Aid	8,442,273	9,937,706	17.7%	10.0%
State Revenues	9,491,912	10,938,560	15.2%	7.6%
Local Revenues	6,555,953	8,109,006	23.7%	15.5%
Federal Sources	1,097,897	675,895	-38.4%	-42.5%
GRAND TOTAL	17,145,762	19,723,461	15.0%	7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	166,395	191,260	14.9%	7.4%
Central Administration	339,898	378,084	11.2%	3.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,320,561	5,163,077	-3.0%	-9.4%
PPS Instructional Salaries	281,097	324,522	15.4%	7.8%
Curriculum Development and Supervision	291,887	404,255	38.5%	29.4%
BOCES Instructional Services	719,201	1,222,600	70.0%	58.8%
Tuition 1	59,593	8,551	-85.7%	-86.6%
Tuition 2	223,580	140,467	-37.2%	-41.3%
Other Instructional Salaries	738,688	850,222	15.1%	7.5%
Other Instructional Expenditures	695,369	945,849	36.0%	27.1%
Community Service	0	0		
Operation && Maintenance	1,028,945	862,168	-16.2%	-21.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	501,545	1,051,455	109.6%	95.8%
Health	2,956,144	3,547,933	20.0%	12.1%
Other Fringe Benefits	1,071,310	1,079,920	0.8%	-5.8%
Other Undistributed	201,712	232,549	15.3%	7.7%
Other	125,716	120,000	-4.5%	-10.8%
SUBTOTAL	14,721,641	16,522,912	12.2%	4.8%
Transportation	897,459	934,758	4.2%	-2.7%
Debt Service (Principal)	1,099,315	1,713,168	55.8%	45.6%
Debt Service (Interest)	444,300	497,467	12.0%	4.6%
GRAND TOTAL	17,162,715	19,668,305	14.6%	7.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 WHITEHALL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 641701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	388,020	673,498	73.6%	62.1%
REVENUES				
STAR	510,306	457,564	-10.3%	-16.2%
State Aid	7,862,217	8,510,734	8.2%	1.1%
State Revenues	8,372,523	8,968,298	7.1%	0.1%
Local Revenues	4,541,539	5,184,712	14.2%	6.6%
Federal Sources	1,067,738	520,206	-51.3%	-54.5%
GRAND TOTAL	13,981,800	14,673,216	4.9%	-2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	55,091	98,606	79.0%	67.2%
Central Administration	302,561	314,666	4.0%	-2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,439,171	4,087,621	-7.9%	-14.0%
PPS Instructional Salaries	143,523	194,110	35.2%	26.3%
Curriculum Development and Supervision	237,110	194,315	-18.0%	-23.4%
BOCES Instructional Services	814,776	1,783,822	118.9%	104.5%
Tuition 1	106,328	0	-100.0%	-100.0%
Tuition 2	429,078	236,691	-44.8%	-48.5%
Other Instructional Salaries	785,958	902,318	14.8%	7.2%
Other Instructional Expenditures	479,881	661,057	37.8%	28.7%
Community Service	15,000	15,000	0.0%	-6.6%
Operation && Maintenance	1,152,564	926,416	-19.6%	-24.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	399,269	593,984	48.8%	39.0%
Health	1,982,533	2,182,421	10.1%	2.8%
Other Fringe Benefits	882,756	954,230	8.1%	1.0%
Other Undistributed	191,696	284,458	48.4%	38.6%
Other	645,000	36,000	-94.4%	-94.8%
SUBTOTAL	13,062,295	13,465,715	3.1%	-3.7%
Transportation	939,832	722,198	-23.2%	-28.2%
Debt Service (Principal)	120,000	145,000	20.8%	12.9%
Debt Service (Interest)	109,536	87,868	-19.8%	-25.1%
GRAND TOTAL	14,231,663	14,420,781	1.3%	-5.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEWARK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 650101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,218,698	2,121,559	-4.4%	-10.7%
REVENUES				
STAR	2,760,384	2,863,430	3.7%	-3.1%
State Aid	26,310,314	29,985,412	14.0%	6.5%
State Revenues	29,070,698	32,848,842	13.0%	5.5%
Local Revenues	10,180,754	11,303,534	11.0%	3.7%
Federal Sources	2,905,359	1,481,397	-49.0%	-52.4%
GRAND TOTAL	42,156,811	45,633,773	8.2%	1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	153,270	125,285	-18.3%	-23.6%
Central Administration	952,491	835,166	-12.3%	-18.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,295,213	11,433,409	1.2%	-5.4%
PPS Instructional Salaries	700,729	758,786	8.3%	1.1%
Curriculum Development and Supervision	956,730	929,831	-2.8%	-9.2%
BOCES Instructional Services	5,794,891	6,088,147	5.1%	-1.9%
Tuition 1	203,922	238,588	17.0%	9.3%
Tuition 2	17,261	147,850	756.6%	700.1%
Other Instructional Salaries	2,853,719	2,587,920	-9.3%	-15.3%
Other Instructional Expenditures	1,712,067	1,409,951	-17.6%	-23.1%
Community Service	0	0		
Operation && Maintenance	2,479,948	2,268,569	-8.5%	-14.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,284,689	2,298,840	78.9%	67.1%
Health	4,377,243	5,107,990	16.7%	9.0%
Other Fringe Benefits	2,009,831	2,092,835	4.1%	-2.7%
Other Undistributed	902,832	829,175	-8.2%	-14.2%
Other	0	448,575		
SUBTOTAL	35,694,836	37,600,917	5.3%	-1.6%
Transportation	1,399,739	1,450,049	3.6%	-3.2%
Debt Service (Principal)	2,473,894	4,713,287	90.5%	78.0%
Debt Service (Interest)	959,233	1,129,036	17.7%	9.9%
GRAND TOTAL	40,527,702	44,893,289	10.8%	3.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 CLYDE-SAVANNAH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	735,480	1,011,618	37.5%	28.5%
REVENUES				
STAR	1,346,927	1,304,623	-3.1%	-9.5%
State Aid	11,812,070	13,220,281	11.9%	4.5%
State Revenues	13,158,997	14,524,904	10.4%	3.1%
Local Revenues	4,098,733	4,571,274	11.5%	4.2%
Federal Sources	1,261,433	1,231,161	-2.4%	-8.8%
GRAND TOTAL	18,519,163	20,327,339	9.8%	2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	176,738	130,848	-26.0%	-30.8%
Central Administration	385,971	565,651	46.6%	36.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,137,854	4,975,456	-3.2%	-9.5%
PPS Instructional Salaries	264,233	252,246	-4.5%	-10.8%
Curriculum Development and Supervision	458,406	388,377	-15.3%	-20.9%
BOCES Instructional Services	2,124,444	2,102,864	-1.0%	-7.5%
Tuition 1	302,161	92,938	-69.2%	-71.3%
Tuition 2	0	30,309		
Other Instructional Salaries	823,464	1,049,090	27.4%	19.0%
Other Instructional Expenditures	595,745	696,235	16.9%	9.2%
Community Service	865	217,157	25004.9%	23350.4%
Operation && Maintenance	975,939	1,060,765	8.7%	1.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	529,313	1,181,066	123.1%	108.4%
Health	1,865,461	2,216,862	18.8%	11.0%
Other Fringe Benefits	982,321	957,395	-2.5%	-9.0%
Other Undistributed	400,722	542,655	35.4%	26.5%
Other	0	50,000		
SUBTOTAL	15,023,637	16,509,914	9.9%	2.7%
Transportation	950,032	911,583	-4.0%	-10.4%
Debt Service (Principal)	1,521,120	1,235,000	-18.8%	-24.2%
Debt Service (Interest)	234,073	586,375	150.5%	134.0%
GRAND TOTAL	17,728,862	19,242,872	8.5%	1.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 LYONS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 650501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	746,455	828,409	11.0%	3.7%
REVENUES				
STAR	1,114,390	1,187,782	6.6%	-0.4%
State Aid	11,381,723	12,738,918	11.9%	4.5%
State Revenues	12,496,113	13,926,700	11.4%	4.1%
Local Revenues	4,324,254	4,844,684	12.0%	4.7%
Federal Sources	2,108,518	3,226,581	53.0%	42.9%
GRAND TOTAL	18,928,885	21,997,965	16.2%	8.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	97,422	123,810	27.1%	18.7%
Central Administration	413,439	699,503	69.2%	58.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,866,647	4,688,648	-3.7%	-10.0%
PPS Instructional Salaries	312,376	297,347	-4.8%	-11.1%
Curriculum Development and Supervision	396,174	452,364	14.2%	6.7%
BOCES Instructional Services	2,798,998	3,273,696	17.0%	9.3%
Tuition 1	203,455	146,530	-28.0%	-32.7%
Tuition 2	0	0		
Other Instructional Salaries	1,271,014	1,165,086	-8.3%	-14.4%
Other Instructional Expenditures	1,214,165	2,383,115	96.3%	83.3%
Community Service	0	232,333		
Operation && Maintenance	644,901	737,370	14.3%	6.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	512,786	990,646	93.2%	80.5%
Health	1,987,086	2,537,997	27.7%	19.3%
Other Fringe Benefits	1,030,073	1,135,048	10.2%	2.9%
Other Undistributed	415,382	422,982	1.8%	-4.9%
Other	0	0		
SUBTOTAL	16,163,918	19,286,475	19.3%	11.5%
Transportation	882,390	1,331,917	50.9%	41.0%
Debt Service (Principal)	885,000	1,005,000	13.6%	6.1%
Debt Service (Interest)	498,101	349,610	-29.8%	-34.4%
GRAND TOTAL	18,429,409	21,973,002	19.2%	11.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 MARION

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 650701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	693,937	722,448	4.1%	-2.8%
REVENUES				
STAR	1,343,625	1,436,378	6.9%	-0.1%
State Aid	10,518,706	10,944,585	4.0%	-2.8%
State Revenues	11,862,331	12,380,963	4.4%	-2.5%
Local Revenues	5,781,708	5,644,395	-2.4%	-8.8%
Federal Sources	1,027,491	455,535	-55.7%	-58.6%
GRAND TOTAL	18,671,530	18,480,893	-1.0%	-7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69,494	80,139	15.3%	7.7%
Central Administration	558,399	797,644	42.8%	33.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,536,238	4,138,525	-8.8%	-14.8%
PPS Instructional Salaries	318,913	358,100	12.3%	4.9%
Curriculum Development and Supervision	252,487	295,957	17.2%	9.5%
BOCES Instructional Services	1,982,750	2,450,247	23.6%	15.4%
Tuition 1	397,464	250,607	-36.9%	-41.1%
Tuition 2	20,084	76,256	279.7%	254.7%
Other Instructional Salaries	962,821	883,018	-8.3%	-14.3%
Other Instructional Expenditures	560,997	609,091	8.6%	1.4%
Community Service	0	0		
Operation && Maintenance	769,301	813,104	5.7%	-1.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	448,560	882,785	96.8%	83.8%
Health	2,006,647	2,327,090	16.0%	8.3%
Other Fringe Benefits	1,108,158	991,144	-10.6%	-16.5%
Other Undistributed	384,075	427,242	11.2%	3.9%
Other	362,820	1,001,945	176.2%	158.0%
SUBTOTAL	14,739,208	16,382,894	11.2%	3.8%
Transportation	985,342	993,999	0.9%	-5.8%
Debt Service (Principal)	1,426,680	950,000	-33.4%	-37.8%
Debt Service (Interest)	585,895	340,897	-41.8%	-45.7%
GRAND TOTAL	17,737,125	18,667,790	5.2%	-1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 WAYNE

2010-11 TO 2014-15

RESULTS ARE BASED ON MAJOR DISTRICTS ONLY

TABLE 1 - TOTAL $

650801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,655,154	1,870,641	13.0%	5.6%
REVENUES				
STAR	3,266,401	3,463,164	6.0%	-1.0%
State Aid	13,168,546	13,758,422	4.5%	-2.4%
State Revenues	16,434,947	17,221,586	4.8%	-2.1%
Local Revenues	23,465,997	23,256,303	-0.9%	-7.4%
Federal Sources	2,179,208	904,531	-58.5%	-61.2%
GRAND TOTAL	42,080,152	41,382,420	-1.7%	-8.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	176,435	230,428	30.6%	22.0%
Central Administration	995,259	892,162	-10.4%	-16.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,934,415	13,944,881	0.1%	-6.5%
PPS Instructional Salaries	821,786	960,012	16.8%	9.1%
Curriculum Development and Supervision	972,949	1,095,799	12.6%	5.2%
BOCES Instructional Services	1,962,456	1,909,422	-2.7%	-9.1%
Tuition 1	258,842	92,773	-64.2%	-66.5%
Tuition 2	5,687	69,354	1119.5%	1039.2
Other Instructional Salaries	3,401,080	3,411,952	0.3%	-6.3%
Other Instructional Expenditures	2,059,626	1,601,463	-22.2%	-27.4%
Community Service	21,896	43,546	98.9%	85.8%
Operation && Maintenance	2,482,110	2,262,531	-8.8%	-14.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,429,877	3,070,280	114.7%	100.6%
Health	4,406,854	5,659,255	28.4%	20.0%
Other Fringe Benefits	2,607,950	3,105,103	19.1%	11.2%
Other Undistributed	1,785,934	1,462,658	-18.1%	-23.5%
Other	552,221	600,873	8.8%	1.6%
SUBTOTAL	37,875,377	40,412,492	6.7%	-0.3%
Transportation	2,002,719	1,908,503	-4.7%	-11.0%
Debt Service (Principal)	1,482,259	1,445,126	-2.5%	-8.9%
Debt Service (Interest)	522,578	491,177	-6.0%	-12.2%
GRAND TOTAL	41,882,933	44,257,298	5.7%	-1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 PALMYRA-MACEDO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,329,790	1,475,875	11.0%	3.7%
REVENUES				
STAR	2,950,756	3,271,730	10.9%	3.6%
State Aid	15,327,942	16,023,025	4.5%	-2.4%
State Revenues	18,278,698	19,294,755	5.6%	-1.4%
Local Revenues	14,920,069	16,630,716	11.5%	4.1%
Federal Sources	2,119,865	1,669,000	-21.3%	-26.5%
GRAND TOTAL	35,318,632	37,594,471	6.4%	-0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	216,641	252,705	16.6%	9.0%
Central Administration	651,778	1,067,651	63.8%	53.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,135,011	10,881,054	7.4%	0.3%
PPS Instructional Salaries	542,931	571,389	5.2%	-1.7%
Curriculum Development and Supervision	743,619	811,993	9.2%	2.0%
BOCES Instructional Services	5,065,458	3,920,619	-22.6%	-27.7%
Tuition 1	55,857	8,542	-84.7%	-85.7%
Tuition 2	191,868	304,607	58.8%	48.3%
Other Instructional Salaries	1,888,151	2,482,619	31.5%	22.8%
Other Instructional Expenditures	2,091,641	2,003,966	-4.2%	-10.5%
Community Service	25,582	37,650	47.2%	37.5%
Operation && Maintenance	2,486,099	2,139,873	-13.9%	-19.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,000,062	2,261,624	126.1%	111.2%
Health	3,718,247	4,412,087	18.7%	10.8%
Other Fringe Benefits	1,799,626	2,305,854	28.1%	19.7%
Other Undistributed	857,160	904,588	5.5%	-1.4%
Other	0	0		
SUBTOTAL	31,469,731	34,366,821	9.2%	2.0%
Transportation	1,999,719	1,992,618	-0.4%	-6.9%
Debt Service (Principal)	1,179,857	1,455,000	23.3%	15.2%
Debt Service (Interest)	612,673	336,439	-45.1%	-48.7%
GRAND TOTAL	35,261,980	38,150,878	8.2%	1.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 GANANDA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 650902

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	243,584	875,545	259.4%	235.8%
REVENUES				
STAR	1,482,032	1,645,071	11.0%	3.7%
State Aid	9,420,159	9,916,247	5.3%	-1.7%
State Revenues	10,902,191	11,561,318	6.0%	-0.9%
Local Revenues	8,216,523	8,866,989	7.9%	0.8%
Federal Sources	844,963	372,856	-55.9%	-58.8%
GRAND TOTAL	19,963,677	20,801,163	4.2%	-2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	127,564	97,164	-23.8%	-28.9%
Central Administration	604,549	610,528	1.0%	-5.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,300,272	5,087,978	-4.0%	-10.3%
PPS Instructional Salaries	309,822	336,879	8.7%	1.6%
Curriculum Development and Supervision	426,531	558,719	31.0%	22.4%
BOCES Instructional Services	1,649,587	1,635,986	-0.8%	-7.4%
Tuition 1	188,559	140,009	-25.7%	-30.6%
Tuition 2	350	114,489	32611.1%	30455.5%
Other Instructional Salaries	1,254,627	1,136,316	-9.4%	-15.4%
Other Instructional Expenditures	936,877	482,421	-48.5%	-51.9%
Community Service	0	0		
Operation && Maintenance	1,430,699	1,251,198	-12.5%	-18.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	765,541	1,165,917	52.3%	42.3%
Health	1,465,103	1,900,736	29.7%	21.2%
Other Fringe Benefits	1,046,395	1,105,012	5.6%	-1.4%
Other Undistributed	452,738	508,738	12.4%	5.0%
Other	231,939	467,009	101.3%	88.1%
SUBTOTAL	16,191,153	16,599,099	2.5%	-4.2%
Transportation	1,056,482	1,017,923	-3.6%	-10.0%
Debt Service (Principal)	2,480,000	2,808,440	13.2%	5.8%
Debt Service (Interest)	893,617	472,988	-47.1%	-50.6%
GRAND TOTAL	20,621,252	20,898,450	1.3%	-5.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 SODUS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

651201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	971,061	1,060,849	9.2%	2.0%
REVENUES				
STAR	1,474,088	1,536,217	4.2%	-2.7%
State Aid	14,698,298	15,590,451	6.1%	-0.9%
State Revenues	16,172,386	17,126,668	5.9%	-1.1%
Local Revenues	7,549,780	7,856,806	4.1%	-2.8%
Federal Sources	2,346,474	1,497,836	-36.2%	-40.4%
GRAND TOTAL	26,068,640	26,481,310	1.6%	-5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	123,870	137,001	10.6%	3.3%
Central Administration	579,040	641,135	10.7%	3.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,951,482	7,204,422	3.6%	-3.2%
PPS Instructional Salaries	402,422	508,147	26.3%	18.0%
Curriculum Development and Supervision	558,467	579,639	3.8%	-3.0%
BOCES Instructional Services	2,812,165	2,351,140	-16.4%	-21.9%
Tuition 1	79,741	215,370	170.1%	152.3%
Tuition 2	0	0		
Other Instructional Salaries	1,496,867	1,518,818	1.5%	-5.2%
Other Instructional Expenditures	823,187	1,030,465	25.2%	16.9%
Community Service	541,384	171,224	-68.4%	-70.5%
Operation && Maintenance	1,432,153	1,233,340	-13.9%	-19.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	685,664	1,434,177	109.2%	95.4%
Health	2,831,914	3,511,549	24.0%	15.8%
Other Fringe Benefits	1,586,679	1,989,489	25.4%	17.1%
Other Undistributed	673,932	668,155	-0.9%	-7.4%
Other	210,527	208,993	-0.7%	-7.3%
SUBTOTAL	21,789,494	23,403,064	7.4%	0.3%
Transportation	1,141,226	1,106,607	-3.0%	-9.4%
Debt Service (Principal)	1,931,880	1,555,000	-19.5%	-24.8%
Debt Service (Interest)	540,704	248,025	-54.1%	-57.2%
GRAND TOTAL	25,403,304	26,312,696	3.6%	-3.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 WILLIAMSON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 651402

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	563,793	869,519	54.2%	44.1%
REVENUES				
STAR	1,713,454	1,862,493	8.7%	1.5%
State Aid	9,600,186	10,239,831	6.7%	-0.4%
State Revenues	11,313,640	12,102,324	7.0%	-0.1%
Local Revenues	8,155,170	9,337,634	14.5%	7.0%
Federal Sources	1,276,453	791,171	-38.0%	-42.1%
GRAND TOTAL	20,745,263	22,231,129	7.2%	0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	68,380	75,639	10.6%	3.3%
Central Administration	486,762	489,401	0.5%	-6.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,696,198	6,099,443	-8.9%	-14.9%
PPS Instructional Salaries	452,443	409,152	-9.6%	-15.5%
Curriculum Development and Supervision	585,476	515,952	-11.9%	-17.7%
BOCES Instructional Services	1,781,314	1,681,503	-5.6%	-11.8%
Tuition 1	203,420	67,336	-66.9%	-69.1%
Tuition 2	167,347	100,006	-40.2%	-44.2%
Other Instructional Salaries	1,719,723	1,662,187	-3.3%	-9.7%
Other Instructional Expenditures	787,263	552,645	-29.8%	-34.4%
Community Service	377	0	-100.0%	-100.0%
Operation && Maintenance	1,287,247	1,177,739	-8.5%	-14.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	707,598	1,339,738	89.3%	76.9%
Health	2,240,094	2,609,834	16.5%	8.8%
Other Fringe Benefits	1,217,080	1,428,193	17.3%	9.6%
Other Undistributed	404,577	406,566	0.5%	-6.1%
Other	17,000	40,000	135.3%	119.8%
SUBTOTAL	18,822,299	18,655,334	-0.9%	-7.4%
Transportation	997,310	994,388	-0.3%	-6.9%
Debt Service (Principal)	1,218,456	1,211,106	-0.6%	-7.2%
Debt Service (Interest)	471,636	345,469	-26.8%	-31.6%
GRAND TOTAL	21,509,701	21,206,297	-1.4%	-7.9%

PROFILE OF REVENUES AND EXPENDITURES

2016

N. ROSE-WOLCOT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

651501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,547,660	1,063,752	-31.3%	-35.8%
REVENUES				
STAR	1,486,508	1,416,556	-4.7%	-11.0%
State Aid	16,240,544	16,316,434	0.5%	-6.2%
State Revenues	17,727,052	17,732,990	0.0%	-6.6%
Local Revenues	8,385,881	8,653,337	3.2%	-3.6%
Federal Sources	1,741,543	1,452,012	-16.6%	-22.1%
GRAND TOTAL	27,854,476	27,838,339	-0.1%	-6.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	150,682	176,134	16.9%	9.2%
Central Administration	544,334	631,457	16.0%	8.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,226,767	6,843,260	-5.3%	-11.5%
PPS Instructional Salaries	474,256	589,675	24.3%	16.1%
Curriculum Development and Supervision	601,965	778,069	29.3%	20.7%
BOCES Instructional Services	2,747,976	2,583,020	-6.0%	-12.2%
Tuition 1	120,405	111,082	-7.7%	-13.8%
Tuition 2	0	0		
Other Instructional Salaries	2,085,584	2,072,080	-0.6%	-7.2%
Other Instructional Expenditures	948,577	1,368,501	44.3%	34.8%
Community Service	23,541	34,857	48.1%	38.3%
Operation && Maintenance	1,628,523	1,469,364	-9.8%	-15.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	906,343	1,491,300	64.5%	53.7%
Health	2,306,377	3,079,496	33.5%	24.7%
Other Fringe Benefits	1,717,069	2,075,247	20.9%	12.9%
Other Undistributed	657,479	719,867	9.5%	2.3%
Other	0	1,675,524		
SUBTOTAL	22,139,878	25,698,933	16.1%	8.4%
Transportation	1,084,171	1,091,545	0.7%	-6.0%
Debt Service (Principal)	2,854,311	1,560,000	-45.3%	-48.9%
Debt Service (Interest)	611,169	381,461	-37.6%	-41.7%
GRAND TOTAL	26,689,529	28,731,939	7.7%	0.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 RED CREEK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 651503

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	591,600	792,104	33.9%	25.1%
REVENUES				
STAR	806,777	834,775	3.5%	-3.3%
State Aid	12,991,649	14,430,154	11.1%	3.8%
State Revenues	13,798,426	15,264,929	10.6%	3.3%
Local Revenues	3,724,580	4,478,473	20.2%	12.3%
Federal Sources	1,097,890	628,971	-42.7%	-46.5%
GRAND TOTAL	18,620,896	20,372,373	9.4%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	102,513	133,470	30.2%	21.6%
Central Administration	449,344	528,367	17.6%	9.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,236,813	5,121,909	-2.2%	-8.6%
PPS Instructional Salaries	257,792	285,900	10.9%	3.6%
Curriculum Development and Supervision	352,795	417,455	18.3%	10.5%
BOCES Instructional Services	1,882,751	2,414,453	28.2%	19.8%
Tuition 1	9,012	32,584	261.6%	237.7%
Tuition 2	25,424	38,698	52.2%	42.2%
Other Instructional Salaries	1,102,222	1,254,336	13.8%	6.3%
Other Instructional Expenditures	362,969	533,299	46.9%	37.2%
Community Service	125,320	124,195	-0.9%	-7.4%
Operation && Maintenance	1,017,083	980,559	-3.6%	-9.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	526,288	1,076,387	104.5%	91.0%
Health	1,720,078	2,085,568	21.2%	13.3%
Other Fringe Benefits	1,006,055	1,140,388	13.4%	5.9%
Other Undistributed	320,106	434,362	35.7%	26.8%
Other	31,250	0	-100.0%	-100.0%
SUBTOTAL	14,527,815	16,601,930	14.3%	6.7%
Transportation	1,391,578	1,366,843	-1.8%	-8.3%
Debt Service (Principal)	1,225,000	1,690,000	38.0%	28.9%
Debt Service (Interest)	1,332,619	640,386	-51.9%	-55.1%
GRAND TOTAL	18,477,012	20,299,159	9.9%	2.6%

PROFILE OF REVENUES AND EXPENDITURES

2016

KATONAH LEWISB

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,303,661	4,570,105	6.2%	-0.8%
REVENUES				
STAR	9,151,196	8,461,390	-7.5%	-13.6%
State Aid	6,732,466	8,098,258	20.3%	12.4%
State Revenues	15,883,662	16,559,648	4.3%	-2.6%
Local Revenues	90,711,357	92,711,452	2.2%	-4.5%
Federal Sources	1,593,017	930,634	-41.6%	-45.4%
GRAND TOTAL	108,188,036	110,201,734	1.9%	-4.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	824,699	891,050	8.0%	0.9%
Central Administration	1,899,856	1,654,699	-12.9%	-18.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	36,141,742	35,023,214	-3.1%	-9.5%
PPS Instructional Salaries	2,749,467	2,876,237	4.6%	-2.3%
Curriculum Development and Supervision	3,049,562	3,292,745	8.0%	0.9%
BOCES Instructional Services	2,981,212	4,027,216	35.1%	26.2%
Tuition 1	277,444	387,170	39.5%	30.4%
Tuition 2	1,404,867	1,305,493	-7.1%	-13.2%
Other Instructional Salaries	6,183,023	5,975,854	-3.4%	-9.7%
Other Instructional Expenditures	3,182,289	3,013,456	-5.3%	-11.5%
Community Service	29,035	18,433	-36.5%	-40.7%
Operation && Maintenance	7,359,079	6,685,202	-9.2%	-15.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,790,712	7,594,180	100.3%	87.1%
Health	15,556,688	14,001,642	-10.0%	-15.9%
Other Fringe Benefits	9,363,559	8,539,099	-8.8%	-14.8%
Other Undistributed	1,799,386	1,506,781	-16.3%	-21.8%
Other	1,489,387	1,427,500	-4.2%	-10.5%
SUBTOTAL	98,082,007	98,219,971	0.1%	-6.5%
Transportation	4,919,236	4,918,479	0.0%	-6.6%
Debt Service (Principal)	4,331,819	5,729,400	32.3%	23.5%
Debt Service (Interest)	1,718,632	855,295	-50.2%	-53.5%
GRAND TOTAL	109,051,694	109,723,145	0.6%	-6.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 BEDFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660102

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,441,106	4,194,155	-5.6%	-11.8%
REVENUES				
STAR	7,255,511	6,474,493	-10.8%	-16.6%
State Aid	5,467,352	5,832,682	6.7%	-0.3%
State Revenues	12,722,863	12,307,175	-3.3%	-9.6%
Local Revenues	101,530,251	116,518,380	14.8%	7.2%
Federal Sources	2,651,458	1,619,087	-38.9%	-43.0%
GRAND TOTAL	116,904,572	130,444,642	11.6%	4.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	579,669	537,486	-7.3%	-13.4%
Central Administration	1,612,675	1,868,221	15.8%	8.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	39,413,061	42,962,411	9.0%	1.8%
PPS Instructional Salaries	2,905,212	3,262,686	12.3%	4.9%
Curriculum Development and Supervision	2,662,845	3,340,854	25.5%	17.2%
BOCES Instructional Services	1,604,279	1,863,792	16.2%	8.5%
Tuition 1	5,351	73,965	1282.3%	1191.2
Tuition 2	602,457	642,032	6.6%	-0.5%
Other Instructional Salaries	11,164,670	11,380,331	1.9%	-4.8%
Other Instructional Expenditures	3,353,169	3,273,334	-2.4%	-8.8%
Community Service	0	0		
Operation && Maintenance	7,402,185	7,833,414	5.8%	-1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,016,071	8,796,077	119.0%	104.6%
Health	16,220,782	16,706,360	3.0%	-3.8%
Other Fringe Benefits	7,243,509	7,901,100	9.1%	1.9%
Other Undistributed	1,940,742	2,176,512	12.1%	4.8%
Other	255,000	377,000	47.8%	38.1%
SUBTOTAL	100,981,677	112,995,575	11.9%	4.5%
Transportation	7,475,797	8,633,290	15.5%	7.9%
Debt Service (Principal)	5,359,620	5,230,406	-2.4%	-8.8%
Debt Service (Interest)	2,901,957	1,765,945	-39.1%	-43.2%
GRAND TOTAL	116,719,051	128,625,216	10.2%	2.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 CROTONHARMON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660202

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,878,849	2,171,461	-44.0%	-47.7%
REVENUES				
STAR	4,850,841	4,731,853	-2.5%	-8.9%
State Aid	4,029,204	4,705,696	16.8%	9.1%
State Revenues	8,880,045	9,437,549	6.3%	-0.7%
Local Revenues	32,146,779	34,199,518	6.4%	-0.6%
Federal Sources	888,726	403,011	-54.7%	-57.6%
GRAND TOTAL	41,915,550	44,040,078	5.1%	-1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	274,336	286,997	4.6%	-2.3%
Central Administration	946,410	1,030,103	8.8%	1.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,362,334	13,035,380	5.4%	-1.5%
PPS Instructional Salaries	874,700	814,336	-6.9%	-13.0%
Curriculum Development and Supervision	874,189	1,210,507	38.5%	29.3%
BOCES Instructional Services	1,721,047	1,583,318	-8.0%	-14.1%
Tuition 1	226,930	418,521	84.4%	72.3%
Tuition 2	564,933	270,034	-52.2%	-55.4%
Other Instructional Salaries	2,964,720	3,219,014	8.6%	1.4%
Other Instructional Expenditures	2,309,154	1,959,985	-15.1%	-20.7%
Community Service	0	0		
Operation && Maintenance	3,290,707	3,471,911	5.5%	-1.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,309,313	2,808,337	114.5%	100.4%
Health	2,889,232	2,757,459	-4.6%	-10.9%
Other Fringe Benefits	2,464,148	3,010,067	22.2%	14.1%
Other Undistributed	612,605	842,993	37.6%	28.5%
Other	3,738,000	828,000	-77.8%	-79.3%
SUBTOTAL	37,422,758	37,546,962	0.3%	-6.3%
Transportation	2,171,620	2,168,088	-0.2%	-6.7%
Debt Service (Principal)	2,838,000	2,931,068	3.3%	-3.5%
Debt Service (Interest)	1,000,909	650,746	-35.0%	-39.3%
GRAND TOTAL	43,433,287	43,296,864	-0.3%	-6.9%

PROFILE OF REVENUES AND EXPENDITURES

2016

HENDRICK HUDSO

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660203

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,623,812	3,397,324	-6.2%	-12.4%
REVENUES				
STAR	6,472,844	6,510,066	0.6%	-6.1%
State Aid	5,287,877	5,836,196	10.4%	3.1%
State Revenues	11,760,721	12,346,262	5.0%	-1.9%
Local Revenues	54,952,326	61,246,089	11.5%	4.1%
Federal Sources	1,908,415	791,261	-58.5%	-61.3%
GRAND TOTAL	68,621,462	74,383,612	8.4%	1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	271,789	420,619	54.8%	44.6%
Central Administration	1,212,910	1,446,026	19.2%	11.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	26,530,860	27,062,500	2.0%	-4.7%
PPS Instructional Salaries	984,327	930,044	-5.5%	-11.7%
Curriculum Development and Supervision	1,587,285	1,627,009	2.5%	-4.3%
BOCES Instructional Services	3,920,042	2,388,700	-39.1%	-43.1%
Tuition 1	321,860	785,690	144.1%	128.0%
Tuition 2	1,055,942	1,136,390	7.6%	0.5%
Other Instructional Salaries	4,128,661	3,647,630	-11.7%	-17.5%
Other Instructional Expenditures	2,951,252	2,606,677	-11.7%	-17.5%
Community Service	0	0		
Operation && Maintenance	4,174,551	4,309,981	3.2%	-3.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,534,174	5,270,950	108.0%	94.3%
Health	7,176,710	7,812,720	8.9%	1.7%
Other Fringe Benefits	5,108,333	5,065,826	-0.8%	-7.4%
Other Undistributed	1,005,960	1,467,260	45.9%	36.2%
Other	22,062	12,602	-42.9%	-46.6%
SUBTOTAL	62,986,718	65,990,624	4.8%	-2.1%
Transportation	2,760,465	2,935,991	6.4%	-0.7%
Debt Service (Principal)	2,931,127	3,926,409	34.0%	25.1%
Debt Service (Interest)	1,382,354	954,756	-30.9%	-35.5%
GRAND TOTAL	70,060,664	73,807,780	5.3%	-1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 EASTCHESTER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,150,741	3,199,170	1.5%	-5.2%
REVENUES				
STAR	8,758,601	9,080,398	3.7%	-3.2%
State Aid	3,866,906	5,537,225	43.2%	33.8%
State Revenues	12,625,507	14,617,623	15.8%	8.1%
Local Revenues	58,142,363	65,285,135	12.3%	4.9%
Federal Sources	1,367,719	931,050	-31.9%	-36.4%
GRAND TOTAL	72,135,589	80,833,808	12.1%	4.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	439,739	254,547	-42.1%	-45.9%
Central Administration	1,449,148	1,452,159	0.2%	-6.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	29,059,856	31,152,241	7.2%	0.1%
PPS Instructional Salaries	1,939,767	2,042,853	5.3%	-1.6%
Curriculum Development and Supervision	1,915,203	1,489,045	-22.3%	-27.4%
BOCES Instructional Services	1,960,873	2,118,556	8.0%	0.9%
Tuition 1	15,518	0	-100.0%	-100.0%
Tuition 2	281,651	559,991	98.8%	85.7%
Other Instructional Salaries	4,989,017	4,629,922	-7.2%	-13.3%
Other Instructional Expenditures	1,863,727	1,865,530	0.1%	-6.5%
Community Service	12,577	15,043	19.6%	11.7%
Operation && Maintenance	4,320,424	4,456,056	3.1%	-3.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,761,788	6,307,027	128.4%	113.3%
Health	6,408,967	7,596,872	18.5%	10.7%
Other Fringe Benefits	4,845,882	5,346,046	10.3%	3.1%
Other Undistributed	2,304,310	1,964,855	-14.7%	-20.4%
Other	0	589,000		
SUBTOTAL	64,568,447	71,839,743	11.3%	3.9%
Transportation	2,796,659	3,000,069	7.3%	0.2%
Debt Service (Principal)	2,307,528	3,431,683	48.7%	38.9%
Debt Service (Interest)	1,031,484	1,414,408	37.1%	28.1%
GRAND TOTAL	70,704,118	79,685,903	12.7%	5.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 TUCKAHOE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660302

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,155,901	1,280,420	10.8%	3.5%
REVENUES				
STAR	2,884,891	2,804,483	-2.8%	-9.2%
State Aid	2,186,736	2,770,505	26.7%	18.3%
State Revenues	5,071,627	5,574,988	9.9%	2.7%
Local Revenues	23,597,220	27,010,301	14.5%	6.9%
Federal Sources	619,853	369,517	-40.4%	-44.3%
GRAND TOTAL	29,288,700	32,954,806	12.5%	5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	299,573	263,472	-12.1%	-17.8%
Central Administration	899,945	964,725	7.2%	0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,271,470	9,026,977	-2.6%	-9.1%
PPS Instructional Salaries	824,539	640,879	-22.3%	-27.4%
Curriculum Development and Supervision	488,704	822,950	68.4%	57.3%
BOCES Instructional Services	1,862,368	2,024,355	8.7%	1.5%
Tuition 1	581,380	890,854	53.2%	43.1%
Tuition 2	49,293	94,576	91.9%	79.2%
Other Instructional Salaries	2,181,750	2,233,466	2.4%	-4.4%
Other Instructional Expenditures	1,018,532	1,141,026	12.0%	4.6%
Community Service	0	0		
Operation && Maintenance	1,578,742	1,357,016	-14.0%	-19.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,048,309	2,061,956	96.7%	83.7%
Health	1,877,746	2,444,958	30.2%	21.6%
Other Fringe Benefits	1,824,955	1,900,312	4.1%	-2.7%
Other Undistributed	488,674	1,514,521	209.9%	189.5%
Other	0	0		
SUBTOTAL	24,295,980	27,382,043	12.7%	5.3%
Transportation	1,670,844	1,508,415	-9.7%	-15.7%
Debt Service (Principal)	1,534,435	1,490,666	-2.9%	-9.3%
Debt Service (Interest)	1,028,685	778,310	-24.3%	-29.3%
GRAND TOTAL	28,529,944	31,159,434	9.2%	2.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 BRONXVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660303

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,249,570	2,013,481	-10.5%	-16.4%
REVENUES				
STAR	2,345,666	1,465,272	-37.5%	-41.6%
State Aid	2,108,119	2,341,390	11.1%	3.7%
State Revenues	4,453,785	3,806,662	-14.5%	-20.2%
Local Revenues	39,613,178	42,212,840	6.6%	-0.5%
Federal Sources	749,135	363,542	-51.5%	-54.7%
GRAND TOTAL	44,816,098	46,383,044	3.5%	-3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	582,846	317,137	-45.6%	-49.2%
Central Administration	1,157,092	1,190,561	2.9%	-3.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,365,925	18,584,874	13.6%	6.1%
PPS Instructional Salaries	700,916	822,196	17.3%	9.6%
Curriculum Development and Supervision	1,688,863	1,995,399	18.2%	10.4%
BOCES Instructional Services	1,038,912	1,149,110	10.6%	3.3%
Tuition 1	587,845	169,965	-71.1%	-73.0%
Tuition 2	44,244	1,692	-96.2%	-96.4%
Other Instructional Salaries	2,366,678	2,427,159	2.6%	-4.2%
Other Instructional Expenditures	1,738,784	1,907,925	9.7%	2.5%
Community Service	77,956	67,635	-13.2%	-19.0%
Operation && Maintenance	2,940,623	2,651,249	-9.8%	-15.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,797,907	3,626,167	101.7%	88.4%
Health	3,073,757	3,930,837	27.9%	19.5%
Other Fringe Benefits	2,753,941	3,002,231	9.0%	1.8%
Other Undistributed	2,513,101	1,445,248	-42.5%	-46.3%
Other	80,000	100,000	25.0%	16.8%
SUBTOTAL	39,509,390	43,389,385	9.8%	2.6%
Transportation	780,879	638,657	-18.2%	-23.6%
Debt Service (Principal)	2,280,000	2,050,000	-10.1%	-16.0%
Debt Service (Interest)	1,003,102	580,411	-42.1%	-46.0%
GRAND TOTAL	43,573,371	46,658,453	7.1%	0.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 TARRYTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,921,532	3,970,958	35.9%	27.0%
REVENUES				
STAR	6,613,554	6,779,680	2.5%	-4.2%
State Aid	9,078,299	12,104,453	33.3%	24.5%
State Revenues	15,691,853	18,884,133	20.3%	12.4%
Local Revenues	47,657,380	52,566,138	10.3%	3.0%
Federal Sources	2,721,985	1,378,867	-49.3%	-52.7%
GRAND TOTAL	66,071,218	72,829,138	10.2%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	239,239	332,488	39.0%	29.8%
Central Administration	932,350	1,893,875	103.1%	89.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	24,110,624	26,237,168	8.8%	1.6%
PPS Instructional Salaries	1,334,511	1,546,841	15.9%	8.3%
Curriculum Development and Supervision	1,574,827	1,461,538	-7.2%	-13.3%
BOCES Instructional Services	3,272,375	1,909,814	-41.6%	-45.5%
Tuition 1	5,526	989,948	17814.4%	16633.8%
Tuition 2	1,565,268	153,504	-90.2%	-90.8%
Other Instructional Salaries	3,545,743	3,344,523	-5.7%	-11.9%
Other Instructional Expenditures	3,098,213	3,818,472	23.2%	15.1%
Community Service	0	0		
Operation && Maintenance	3,910,985	3,767,243	-3.7%	-10.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,504,711	5,351,347	113.7%	99.6%
Health	5,916,835	7,037,775	18.9%	11.1%
Other Fringe Benefits	3,743,960	4,690,940	25.3%	17.0%
Other Undistributed	2,024,054	843,175	-58.3%	-61.1%
Other	0	0		
SUBTOTAL	57,779,221	63,378,651	9.7%	2.5%
Transportation	2,045,089	2,546,997	24.5%	16.3%
Debt Service (Principal)	4,563,745	30,413,226	566.4%	522.5%
Debt Service (Interest)	2,213,501	1,560,245	-29.5%	-34.2%
GRAND TOTAL	66,601,556	97,899,119	47.0%	37.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 IRVINGTON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660402

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,012,996	2,306,560	14.6%	7.0%
REVENUES				
STAR	4,319,116	4,065,249	-5.9%	-12.1%
State Aid	2,484,927	3,472,586	39.7%	30.5%
State Revenues	6,804,043	7,537,835	10.8%	3.5%
Local Revenues	42,709,162	51,080,015	19.6%	11.7%
Federal Sources	802,702	417,237	-48.0%	-51.4%
GRAND TOTAL	50,315,907	59,035,087	17.3%	9.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	508,523	399,719	-21.4%	-26.6%
Central Administration	1,053,262	961,680	-8.7%	-14.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,339,407	17,913,266	9.6%	2.4%
PPS Instructional Salaries	1,093,728	1,171,708	7.1%	0.1%
Curriculum Development and Supervision	971,680	1,247,578	28.4%	19.9%
BOCES Instructional Services	1,703,934	948,698	-44.3%	-48.0%
Tuition 1	634,127	851,695	34.3%	25.5%
Tuition 2	335,225	574,402	71.3%	60.1%
Other Instructional Salaries	4,316,988	4,696,281	8.8%	1.6%
Other Instructional Expenditures	2,249,308	2,204,480	-2.0%	-8.5%
Community Service	0	0		
Operation && Maintenance	3,161,877	3,600,281	13.9%	6.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,889,719	3,722,662	97.0%	84.0%
Health	3,927,982	5,203,048	32.5%	23.7%
Other Fringe Benefits	2,947,009	3,331,201	13.0%	5.6%
Other Undistributed	2,277,616	3,021,365	32.7%	23.9%
Other	355,000	0	-100.0%	-100.0%
SUBTOTAL	43,765,385	49,848,064	13.9%	6.4%
Transportation	2,277,175	2,001,899	-12.1%	-17.9%
Debt Service (Principal)	2,812,314	3,506,592	24.7%	16.5%
Debt Service (Interest)	2,325,380	1,802,482	-22.5%	-27.6%
GRAND TOTAL	51,180,254	57,159,037	11.7%	4.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 DOBBS FERRY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660403

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,522,604	1,673,778	9.9%	2.7%
REVENUES				
STAR	4,318,546	4,090,980	-5.3%	-11.5%
State Aid	3,442,990	4,237,814	23.1%	15.0%
State Revenues	7,761,536	8,328,794	7.3%	0.2%
Local Revenues	30,874,429	33,201,496	7.5%	0.5%
Federal Sources	908,573	507,970	-44.1%	-47.8%
GRAND TOTAL	39,544,538	42,038,260	6.3%	-0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	185,315	239,183	29.1%	20.6%
Central Administration	1,074,227	954,822	-11.1%	-17.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,695,307	15,896,330	8.2%	1.0%
PPS Instructional Salaries	927,246	993,514	7.1%	0.1%
Curriculum Development and Supervision	1,010,256	1,070,617	6.0%	-1.0%
BOCES Instructional Services	963,361	1,321,301	37.2%	28.1%
Tuition 1	414,002	410,287	-0.9%	-7.4%
Tuition 2	0	26,678		
Other Instructional Salaries	2,381,338	2,316,367	-2.7%	-9.1%
Other Instructional Expenditures	1,573,197	1,234,097	-21.6%	-26.7%
Community Service	12,600	19,219	52.5%	42.5%
Operation && Maintenance	2,896,554	2,812,086	-2.9%	-9.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,513,320	3,316,345	119.1%	104.7%
Health	3,366,460	4,164,182	23.7%	15.5%
Other Fringe Benefits	2,270,013	2,587,142	14.0%	6.5%
Other Undistributed	1,839,364	992,423	-46.0%	-49.6%
Other	1,050,000	1,892,906	80.3%	68.4%
SUBTOTAL	36,172,560	40,247,499	11.3%	3.9%
Transportation	1,010,506	1,083,325	7.2%	0.1%
Debt Service (Principal)	17,081,961	1,953,698	-88.6%	-89.3%
Debt Service (Interest)	382,402	271,521	-29.0%	-33.7%
GRAND TOTAL	54,647,429	43,556,043	-20.3%	-25.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 HASTINGS ON HU

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660404

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,683,436	1,858,808	-30.7%	-35.3%
REVENUES				
STAR	5,229,977	5,150,316	-1.5%	-8.0%
State Aid	4,073,716	4,160,318	2.1%	-4.6%
State Revenues	9,303,693	9,310,634	0.1%	-6.5%
Local Revenues	31,388,284	33,537,197	6.8%	-0.2%
Federal Sources	694,634	401,398	-42.2%	-46.0%
GRAND TOTAL	41,386,611	43,249,229	4.5%	-2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	194,581	211,940	8.9%	1.7%
Central Administration	907,430	954,358	5.2%	-1.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,695,685	15,489,068	5.4%	-1.5%
PPS Instructional Salaries	1,155,266	1,367,552	18.4%	10.6%
Curriculum Development and Supervision	883,534	1,075,014	21.7%	13.7%
BOCES Instructional Services	2,261,519	1,584,604	-29.9%	-34.5%
Tuition 1	862,831	1,000,901	16.0%	8.4%
Tuition 2	0	3,857		
Other Instructional Salaries	3,066,469	3,376,286	10.1%	2.8%
Other Instructional Expenditures	1,525,348	1,744,077	14.3%	6.8%
Community Service	0	0		
Operation && Maintenance	2,477,421	2,489,964	0.5%	-6.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,481,231	3,289,522	122.1%	107.4%
Health	3,933,796	4,410,034	12.1%	4.7%
Other Fringe Benefits	2,593,862	2,887,786	11.3%	4.0%
Other Undistributed	672,488	546,798	-18.7%	-24.0%
Other	50,000	550,000	1000.0%	927.5%
SUBTOTAL	36,761,461	40,981,761	11.5%	4.1%
Transportation	1,358,282	1,280,493	-5.7%	-11.9%
Debt Service (Principal)	1,215,000	960,690	-20.9%	-26.1%
Debt Service (Interest)	264,406	241,680	-8.6%	-14.6%
GRAND TOTAL	39,599,149	43,464,624	9.8%	2.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 ARDSLEY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660405

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,269,586	2,786,972	22.8%	14.7%
REVENUES				
STAR	5,638,443	5,610,218	-0.5%	-7.1%
State Aid	5,783,684	6,326,764	9.4%	2.2%
State Revenues	11,422,127	11,936,982	4.5%	-2.4%
Local Revenues	47,546,398	50,941,425	7.1%	0.1%
Federal Sources	1,018,562	517,679	-49.2%	-52.5%
GRAND TOTAL	59,987,087	63,396,086	5.7%	-1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	552,417	263,619	-52.3%	-55.4%
Central Administration	1,111,410	1,258,604	13.2%	5.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	20,589,691	21,450,352	4.2%	-2.7%
PPS Instructional Salaries	1,950,052	1,969,820	1.0%	-5.6%
Curriculum Development and Supervision	1,192,316	1,315,066	10.3%	3.0%
BOCES Instructional Services	2,004,703	1,497,236	-25.3%	-30.2%
Tuition 1	831,826	1,263,078	51.8%	41.8%
Tuition 2	0	8,753		
Other Instructional Salaries	4,934,096	5,331,124	8.0%	0.9%
Other Instructional Expenditures	1,532,947	2,304,104	50.3%	40.4%
Community Service	597,948	469,313	-21.5%	-26.7%
Operation && Maintenance	2,955,086	3,664,355	24.0%	15.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,210,127	4,613,940	108.8%	95.0%
Health	5,125,834	6,036,560	17.8%	10.0%
Other Fringe Benefits	3,647,156	3,876,119	6.3%	-0.7%
Other Undistributed	878,414	1,221,426	39.0%	29.9%
Other	26,213	0	-100.0%	-100.0%
SUBTOTAL	50,140,236	56,543,469	12.8%	5.3%
Transportation	1,913,591	2,015,656	5.3%	-1.6%
Debt Service (Principal)	4,459,399	2,759,498	-38.1%	-42.2%
Debt Service (Interest)	1,336,432	854,866	-36.0%	-40.2%
GRAND TOTAL	57,849,658	62,173,489	7.5%	0.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 EDGEMONT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660406

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,702,161	2,309,891	-59.5%	-62.2%
REVENUES				
STAR	4,059,897	3,365,029	-17.1%	-22.6%
State Aid	2,616,968	3,401,958	30.0%	21.4%
State Revenues	6,676,865	6,766,987	1.3%	-5.3%
Local Revenues	40,689,953	45,085,907	10.8%	3.5%
Federal Sources	897,244	568,738	-36.6%	-40.8%
GRAND TOTAL	48,264,062	52,421,632	8.6%	1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	246,892	292,773	18.6%	10.8%
Central Administration	1,120,188	1,121,473	0.1%	-6.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	17,519,143	18,464,313	5.4%	-1.6%
PPS Instructional Salaries	1,105,874	1,272,702	15.1%	7.5%
Curriculum Development and Supervision	1,088,406	1,034,683	-4.9%	-11.2%
BOCES Instructional Services	1,016,175	833,139	-18.0%	-23.4%
Tuition 1	559,618	606,707	8.4%	1.3%
Tuition 2	660,184	1,284,299	94.5%	81.7%
Other Instructional Salaries	4,078,306	4,672,509	14.6%	7.0%
Other Instructional Expenditures	1,966,557	1,928,283	-1.9%	-8.4%
Community Service	0	0		
Operation && Maintenance	4,408,331	3,403,913	-22.8%	-27.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,919,358	3,830,157	99.6%	86.4%
Health	4,095,992	5,422,153	32.4%	23.7%
Other Fringe Benefits	3,330,625	4,012,839	20.5%	12.5%
Other Undistributed	525,668	930,105	76.9%	65.3%
Other	0	1,539,600		
SUBTOTAL	43,641,317	50,649,648	16.1%	8.4%
Transportation	710,263	953,339	34.2%	25.4%
Debt Service (Principal)	900,000	1,167,028	29.7%	21.1%
Debt Service (Interest)	826,621	419,489	-49.3%	-52.6%
GRAND TOTAL	46,078,201	53,189,504	15.4%	7.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 GREENBURGH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660407

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,293,547	2,596,454	13.2%	5.7%
REVENUES				
STAR	8,862,234	9,098,850	2.7%	-4.1%
State Aid	5,966,344	7,159,746	20.0%	12.1%
State Revenues	14,828,578	16,258,596	9.6%	2.4%
Local Revenues	45,571,532	49,325,608	8.2%	1.1%
Federal Sources	2,100,134	1,269,005	-39.6%	-43.6%
GRAND TOTAL	62,500,244	66,853,209	7.0%	-0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	666,440	615,938	-7.6%	-13.7%
Central Administration	1,137,847	1,174,671	3.2%	-3.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,075,910	18,402,229	1.8%	-4.9%
PPS Instructional Salaries	1,659,044	805,946	-51.4%	-54.6%
Curriculum Development and Supervision	1,538,305	1,510,510	-1.8%	-8.3%
BOCES Instructional Services	2,132,542	2,379,527	11.6%	4.2%
Tuition 1	337,934	121,766	-64.0%	-66.3%
Tuition 2	409,589	671,216	63.9%	53.1%
Other Instructional Salaries	6,156,730	7,642,281	24.1%	15.9%
Other Instructional Expenditures	3,371,401	4,331,861	28.5%	20.0%
Community Service	0	0		
Operation && Maintenance	3,564,128	3,985,555	11.8%	4.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,872,202	3,947,762	110.9%	97.0%
Health	5,825,568	7,727,887	32.7%	23.9%
Other Fringe Benefits	3,836,793	4,208,099	9.7%	2.4%
Other Undistributed	4,208,351	2,204,117	-47.6%	-51.1%
Other	0	300,000		
SUBTOTAL	54,792,784	60,029,365	9.6%	2.3%
Transportation	6,845,994	5,503,976	-19.6%	-24.9%
Debt Service (Principal)	737,307	570,000	-22.7%	-27.8%
Debt Service (Interest)	106,842	86,756	-18.8%	-24.2%
GRAND TOTAL	62,482,927	66,190,097	5.9%	-1.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 ELMSFORD

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660409

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,171,489	1,446,830	23.5%	15.4%
REVENUES				
STAR	2,805,484	2,828,782	0.8%	-5.8%
State Aid	2,131,794	2,578,133	20.9%	13.0%
State Revenues	4,937,278	5,406,915	9.5%	2.3%
Local Revenues	24,085,882	25,702,480	6.7%	-0.3%
Federal Sources	795,385	415,359	-47.8%	-51.2%
GRAND TOTAL	29,818,545	31,524,754	5.7%	-1.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	266,625	249,295	-6.5%	-12.7%
Central Administration	728,739	716,508	-1.7%	-8.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,105,509	10,546,518	4.4%	-2.5%
PPS Instructional Salaries	511,324	583,656	14.1%	6.6%
Curriculum Development and Supervision	586,714	551,176	-6.1%	-12.2%
BOCES Instructional Services	1,423,291	1,820,227	27.9%	19.5%
Tuition 1	869,402	1,103,302	26.9%	18.5%
Tuition 2	0	243,869		
Other Instructional Salaries	1,719,821	1,618,425	-5.9%	-12.1%
Other Instructional Expenditures	1,535,273	1,214,648	-20.9%	-26.1%
Community Service	0	0		
Operation && Maintenance	1,578,188	1,663,421	5.4%	-1.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,010,934	2,205,292	118.1%	103.8%
Health	2,402,555	2,740,639	14.1%	6.6%
Other Fringe Benefits	1,759,004	1,864,657	6.0%	-1.0%
Other Undistributed	2,794,499	1,711,305	-38.8%	-42.8%
Other	3,500,000	0	-100.0%	-100.0%
SUBTOTAL	30,791,878	28,832,938	-6.4%	-12.5%
Transportation	2,327,699	2,558,962	9.9%	2.7%
Debt Service (Principal)	0	0		
Debt Service (Interest)	0	0		
GRAND TOTAL	33,119,577	31,391,900	-5.2%	-11.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 HARRISON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,125,090	4,371,203	6.0%	-1.0%
REVENUES				
STAR	5,059,352	4,121,532	-18.5%	-23.9%
State Aid	3,297,027	3,911,534	18.6%	10.8%
State Revenues	8,356,379	8,033,066	-3.9%	-10.2%
Local Revenues	89,342,641	98,059,935	9.8%	2.5%
Federal Sources	1,963,428	1,185,670	-39.6%	-43.6%
GRAND TOTAL	99,662,448	107,278,671	7.6%	0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	703,724	809,347	15.0%	7.4%
Central Administration	1,727,097	2,052,586	18.8%	11.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	36,031,221	37,642,957	4.5%	-2.4%
PPS Instructional Salaries	1,757,411	2,342,106	33.3%	24.5%
Curriculum Development and Supervision	3,530,377	4,176,996	18.3%	10.5%
BOCES Instructional Services	1,733,238	1,482,540	-14.5%	-20.1%
Tuition 1	453,389	119,778	-73.6%	-75.3%
Tuition 2	1,120,525	1,103,115	-1.6%	-8.0%
Other Instructional Salaries	8,126,783	8,232,833	1.3%	-5.4%
Other Instructional Expenditures	4,134,669	4,013,986	-2.9%	-9.3%
Community Service	0	0		
Operation && Maintenance	6,951,808	6,336,489	-8.9%	-14.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,852,042	8,345,218	116.6%	102.4%
Health	10,789,472	12,987,713	20.4%	12.4%
Other Fringe Benefits	5,604,705	6,450,886	15.1%	7.5%
Other Undistributed	2,715,293	3,599,107	32.5%	23.8%
Other	1,375,000	575,000	-58.2%	-60.9%
SUBTOTAL	90,606,754	100,270,657	10.7%	3.4%
Transportation	5,377,645	5,311,640	-1.2%	-7.7%
Debt Service (Principal)	1,560,000	1,760,000	12.8%	5.4%
Debt Service (Interest)	247,950	52,100	-79.0%	-80.4%
GRAND TOTAL	97,792,349	107,394,397	9.8%	2.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 MAMARONECK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660701

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,263,129	5,302,000	-27.0%	-31.8%
REVENUES				
STAR	8,626,862	7,060,388	-18.2%	-23.6%
State Aid	6,945,674	7,383,594	6.3%	-0.7%
State Revenues	15,572,536	14,443,982	-7.2%	-13.4%
Local Revenues	106,551,518	114,910,340	7.8%	0.7%
Federal Sources	3,019,057	1,814,917	-39.9%	-43.8%
GRAND TOTAL	125,143,111	131,169,239	4.8%	-2.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	505,966	523,550	3.5%	-3.3%
Central Administration	2,101,575	2,463,152	17.2%	9.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	45,311,247	45,714,086	0.9%	-5.8%
PPS Instructional Salaries	3,169,221	3,497,182	10.3%	3.1%
Curriculum Development and Supervision	2,870,342	3,035,387	5.8%	-1.2%
BOCES Instructional Services	2,314,396	1,121,675	-51.5%	-54.7%
Tuition 1	11,571	36,090	211.9%	191.3%
Tuition 2	1,346,589	1,491,181	10.7%	3.4%
Other Instructional Salaries	9,246,623	9,100,579	-1.6%	-8.1%
Other Instructional Expenditures	4,680,580	4,943,880	5.6%	-1.3%
Community Service	139,888	28,176	-79.9%	-81.2%
Operation && Maintenance	9,094,756	10,088,073	10.9%	3.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,510,198	9,333,572	106.9%	93.3%
Health	13,931,759	16,543,054	18.7%	10.9%
Other Fringe Benefits	8,806,088	9,111,355	3.5%	-3.4%
Other Undistributed	3,123,434	2,698,389	-13.6%	-19.3%
Other	2,500	752,000	29980.0%	27997.7%
SUBTOTAL	111,166,733	120,481,381	8.4%	1.2%
Transportation	3,223,592	3,088,581	-4.2%	-10.5%
Debt Service (Principal)	6,340,000	7,986,928	26.0%	17.7%
Debt Service (Interest)	2,215,292	1,713,106	-22.7%	-27.8%
GRAND TOTAL	122,945,617	133,269,996	8.4%	1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 MT PLEAS CENT

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,052,998	2,343,944	14.2%	6.6%
REVENUES				
STAR	5,592,905	5,991,963	7.1%	0.1%
State Aid	5,132,011	4,921,250	-4.1%	-10.4%
State Revenues	10,724,916	10,913,213	1.8%	-5.0%
Local Revenues	38,425,813	44,686,648	16.3%	8.6%
Federal Sources	1,034,554	502,501	-51.4%	-54.6%
GRAND TOTAL	50,185,283	56,102,362	11.8%	4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	588,714	443,059	-24.7%	-29.7%
Central Administration	820,799	1,100,429	34.1%	25.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	19,074,681	20,589,440	7.9%	0.8%
PPS Instructional Salaries	1,459,336	1,302,669	-10.7%	-16.6%
Curriculum Development and Supervision	1,110,522	1,324,650	19.3%	11.4%
BOCES Instructional Services	2,266,402	1,752,438	-22.7%	-27.8%
Tuition 1	187,381	262,432	40.1%	30.8%
Tuition 2	515,984	515,179	-0.2%	-6.7%
Other Instructional Salaries	3,027,785	3,541,794	17.0%	9.3%
Other Instructional Expenditures	1,806,945	1,859,926	2.9%	-3.9%
Community Service	0	16,931		
Operation && Maintenance	2,597,001	3,466,729	33.5%	24.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,115,570	4,306,409	103.6%	90.1%
Health	4,210,690	5,478,617	30.1%	21.5%
Other Fringe Benefits	3,186,194	3,309,269	3.9%	-3.0%
Other Undistributed	1,050,338	1,282,305	22.1%	14.0%
Other	300,000	450,000	50.0%	40.1%
SUBTOTAL	44,318,342	51,002,276	15.1%	7.5%
Transportation	2,534,939	2,215,024	-12.6%	-18.4%
Debt Service (Principal)	1,850,000	2,225,000	20.3%	12.3%
Debt Service (Interest)	1,247,458	583,991	-53.2%	-56.3%
GRAND TOTAL	49,950,739	56,026,291	12.2%	4.8%

PROFILE OF REVENUES AND EXPENDITURES

2016

POCANTICO HILL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660802

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	0	1,395,965		
REVENUES				
STAR	481,922	474,805	-1.5%	-8.0%
State Aid	3,924,398	3,554,750	-9.4%	-15.4%
State Revenues	4,406,320	4,029,555	-8.6%	-14.6%
Local Revenues	20,601,102	24,934,594	21.0%	13.1%
Federal Sources	515,841	445,258	-13.7%	-19.4%
GRAND TOTAL	25,523,263	29,409,407	15.2%	7.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	357,397	285,114	-20.2%	-25.5%
Central Administration	736,127	823,813	11.9%	4.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,407,206	3,740,157	-15.1%	-20.7%
PPS Instructional Salaries	237,741	165,802	-30.3%	-34.9%
Curriculum Development and Supervision	148,214	216,818	46.3%	36.6%
BOCES Instructional Services	3,835,971	3,850,381	0.4%	-6.2%
Tuition 1	5,040,408	5,785,427	14.8%	7.2%
Tuition 2	0	0		
Other Instructional Salaries	758,510	825,778	8.9%	1.7%
Other Instructional Expenditures	490,968	638,958	30.1%	21.6%
Community Service	463,010	505,845	9.3%	2.1%
Operation && Maintenance	1,488,091	1,238,584	-16.8%	-22.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	455,829	843,444	85.0%	72.8%
Health	1,395,636	1,805,255	29.3%	20.8%
Other Fringe Benefits	991,350	1,114,706	12.4%	5.0%
Other Undistributed	532,385	244,064	-54.2%	-57.2%
Other	286,206	110,000	-61.6%	-64.1%
SUBTOTAL	21,625,049	22,194,146	2.6%	-4.1%
Transportation	1,265,963	1,116,640	-11.8%	-17.6%
Debt Service (Principal)	1,225,000	1,384,000	13.0%	5.5%
Debt Service (Interest)	792,528	665,520	-16.0%	-21.6%
GRAND TOTAL	24,908,540	25,360,306	1.8%	-4.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 VALHALLA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660805

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,096,639	1,892,577	-38.9%	-42.9%
REVENUES				
STAR	4,134,617	4,209,002	1.8%	-4.9%
State Aid	3,643,594	4,662,939	28.0%	19.5%
State Revenues	7,778,211	8,871,941	14.1%	6.5%
Local Revenues	33,444,739	39,563,070	18.3%	10.5%
Federal Sources	988,506	472,914	-52.2%	-55.3%
GRAND TOTAL	42,211,456	48,907,925	15.9%	8.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	242,666	252,356	4.0%	-2.9%
Central Administration	742,404	894,252	20.5%	12.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,550,351	14,484,233	-0.5%	-7.0%
PPS Instructional Salaries	1,036,862	1,126,480	8.6%	1.5%
Curriculum Development and Supervision	902,069	1,047,414	16.1%	8.5%
BOCES Instructional Services	2,502,582	2,532,950	1.2%	-5.5%
Tuition 1	520,616	634,688	21.9%	13.9%
Tuition 2	543,529	658,878	21.2%	13.2%
Other Instructional Salaries	2,985,544	3,207,305	7.4%	0.3%
Other Instructional Expenditures	1,488,762	1,726,899	16.0%	8.4%
Community Service	0	0		
Operation && Maintenance	2,394,463	2,873,355	20.0%	12.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,604,095	3,162,766	97.2%	84.2%
Health	4,256,745	4,588,573	7.8%	0.7%
Other Fringe Benefits	2,559,201	3,009,514	17.6%	9.8%
Other Undistributed	618,833	692,149	11.8%	4.5%
Other	0	0		
SUBTOTAL	36,948,722	40,891,812	10.7%	3.4%
Transportation	2,840,936	2,611,111	-8.1%	-14.1%
Debt Service (Principal)	766,000	1,151,340	50.3%	40.4%
Debt Service (Interest)	1,071,372	659,377	-38.5%	-42.5%
GRAND TOTAL	41,627,030	45,313,640	8.9%	1.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 PLEASANTVILLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660809

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,577,339	1,472,200	-6.7%	-12.8%
REVENUES				
STAR	4,755,305	4,737,699	-0.4%	-6.9%
State Aid	5,834,772	6,310,570	8.2%	1.0%
State Revenues	10,590,077	11,048,269	4.3%	-2.5%
Local Revenues	32,695,936	35,551,605	8.7%	1.6%
Federal Sources	916,165	472,165	-48.5%	-51.9%
GRAND TOTAL	44,202,178	47,072,039	6.5%	-0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	195,513	158,451	-19.0%	-24.3%
Central Administration	1,055,618	1,020,494	-3.3%	-9.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,181,236	16,254,946	0.5%	-6.2%
PPS Instructional Salaries	1,367,073	1,460,294	6.8%	-0.2%
Curriculum Development and Supervision	839,870	972,401	15.8%	8.2%
BOCES Instructional Services	1,570,485	1,355,862	-13.7%	-19.4%
Tuition 1	84,033	220,331	162.2%	144.9%
Tuition 2	282,656	585,341	107.1%	93.4%
Other Instructional Salaries	3,744,750	3,950,673	5.5%	-1.5%
Other Instructional Expenditures	1,503,133	1,718,424	14.3%	6.8%
Community Service	0	0		
Operation && Maintenance	2,318,135	2,364,017	2.0%	-4.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,631,505	3,409,073	109.0%	95.2%
Health	3,834,464	4,592,698	19.8%	11.9%
Other Fringe Benefits	3,172,789	3,239,285	2.1%	-4.6%
Other Undistributed	1,788,360	651,998	-63.5%	-65.9%
Other	0	0		
SUBTOTAL	39,569,620	41,954,288	6.0%	-1.0%
Transportation	613,156	611,521	-0.3%	-6.8%
Debt Service (Principal)	1,602,055	2,298,934	43.5%	34.0%
Debt Service (Interest)	2,765,909	2,291,221	-17.2%	-22.6%
GRAND TOTAL	44,550,740	47,155,964	5.8%	-1.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 MOUNT VERNON

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660900

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	9,421,847	14,761,835	56.7%	46.4%
REVENUES				
STAR	20,359,638	18,426,700	-9.5%	-15.5%
State Aid	69,923,611	83,275,526	19.1%	11.2%
State Revenues	90,283,249	101,702,226	12.6%	5.2%
Local Revenues	109,641,616	127,109,279	15.9%	8.3%
Federal Sources	15,171,740	8,435,090	-44.4%	-48.1%
GRAND TOTAL	215,096,605	237,246,595	10.3%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	690,704	1,388,266	101.0%	87.7%
Central Administration	2,111,808	2,633,001	24.7%	16.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	78,751,644	76,646,835	-2.7%	-9.1%
PPS Instructional Salaries	5,443,463	6,337,507	16.4%	8.8%
Curriculum Development and Supervision	7,022,293	6,884,895	-2.0%	-8.4%
BOCES Instructional Services	9,053,364	14,177,871	56.6%	46.3%
Tuition 1	1,965,105	2,011,920	2.4%	-4.4%
Tuition 2	2,943,873	4,400,093	49.5%	39.6%
Other Instructional Salaries	8,730,327	8,804,655	0.9%	-5.8%
Other Instructional Expenditures	8,921,921	15,214,800	70.5%	59.3%
Community Service	80,555	108,671	34.9%	26.0%
Operation && Maintenance	16,540,243	16,643,930	0.6%	-6.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	9,098,509	14,957,828	64.4%	53.6%
Health	15,614,302	20,670,790	32.4%	23.7%
Other Fringe Benefits	16,476,192	15,723,787	-4.6%	-10.9%
Other Undistributed	6,264,204	6,977,485	11.4%	4.0%
Other	1,330,000	875,000	-34.2%	-38.5%
SUBTOTAL	191,038,507	214,457,334	12.3%	4.9%
Transportation	6,826,764	8,764,781	28.4%	19.9%
Debt Service (Principal)	7,005,032	7,470,000	6.6%	-0.4%
Debt Service (Interest)	4,908,355	2,972,243	-39.4%	-43.4%
GRAND TOTAL	209,778,658	233,664,358	11.4%	4.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 CHAPPAQUA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 661004

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,446,795	4,715,477	6.0%	-0.9%
REVENUES				
STAR	7,667,463	5,744,295	-25.1%	-30.0%
State Aid	7,071,892	8,808,627	24.6%	16.3%
State Revenues	14,739,355	14,552,922	-1.3%	-7.8%
Local Revenues	136,495,826	101,628,104	-25.5%	-30.5%
Federal Sources	1,772,833	914,670	-48.4%	-51.8%
GRAND TOTAL	153,008,014	117,095,696	-23.5%	-28.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	378,139	411,330	8.8%	1.6%
Central Administration	1,644,797	1,879,697	14.3%	6.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	40,322,334	42,205,199	4.7%	-2.2%
PPS Instructional Salaries	2,678,652	3,049,230	13.8%	6.3%
Curriculum Development and Supervision	3,785,345	2,559,263	-32.4%	-36.8%
BOCES Instructional Services	2,420,944	2,557,587	5.6%	-1.3%
Tuition 1	705,424	908,035	28.7%	20.2%
Tuition 2	1,405,599	1,132,363	-19.4%	-24.7%
Other Instructional Salaries	6,056,433	6,136,951	1.3%	-5.3%
Other Instructional Expenditures	6,284,799	4,976,919	-20.8%	-26.0%
Community Service	0	0		
Operation && Maintenance	9,317,975	9,064,956	-2.7%	-9.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	4,155,263	8,738,980	110.3%	96.5%
Health	10,668,463	10,923,639	2.4%	-4.4%
Other Fringe Benefits	6,692,443	7,273,707	8.7%	1.5%
Other Undistributed	1,577,906	3,931,673	149.2%	132.7%
Other	100,000	250,000	150.0%	133.5%
SUBTOTAL	98,194,516	105,999,529	7.9%	0.8%
Transportation	6,107,175	7,020,681	15.0%	7.4%
Debt Service (Principal)	3,776,095	3,477,756	-7.9%	-14.0%
Debt Service (Interest)	1,629,427	1,841,492	13.0%	5.6%
GRAND TOTAL	109,707,213	118,339,458	7.9%	0.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 NEW ROCHELLE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 661100

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,442,187	10,115,554	35.9%	27.0%
REVENUES				
STAR	21,888,950	20,929,759	-4.4%	-10.7%
State Aid	30,823,994	37,324,675	21.1%	13.1%
State Revenues	52,712,944	58,254,434	10.5%	3.2%
Local Revenues	164,603,025	191,673,899	16.4%	8.8%
Federal Sources	12,913,850	6,254,778	-51.6%	-54.8%
GRAND TOTAL	230,229,819	256,183,111	11.3%	3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,028,606	1,102,735	7.2%	0.1%
Central Administration	3,017,592	2,767,743	-8.3%	-14.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	83,102,292	89,736,825	8.0%	0.9%
PPS Instructional Salaries	6,291,032	6,667,232	6.0%	-1.0%
Curriculum Development and Supervision	6,799,798	7,092,647	4.3%	-2.6%
BOCES Instructional Services	10,787,711	10,000,742	-7.3%	-13.4%
Tuition 1	3,007,063	4,313,960	43.5%	34.0%
Tuition 2	337,175	1,268,438	276.2%	251.4%
Other Instructional Salaries	17,409,064	13,724,007	-21.2%	-26.4%
Other Instructional Expenditures	9,754,440	7,448,872	-23.6%	-28.7%
Community Service	12,589	10,881	-13.6%	-19.3%
Operation && Maintenance	17,361,614	14,430,946	-16.9%	-22.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	7,934,034	17,858,626	125.1%	110.3%
Health	18,497,253	22,204,315	20.0%	12.1%
Other Fringe Benefits	17,582,640	19,942,414	13.4%	5.9%
Other Undistributed	7,375,990	10,859,123	47.2%	37.5%
Other	425,077	870,427	104.8%	91.3%
SUBTOTAL	210,723,970	230,299,933	9.3%	2.1%
Transportation	12,695,555	12,628,614	-0.5%	-7.1%
Debt Service (Principal)	7,095,000	7,318,853	3.2%	-3.6%
Debt Service (Interest)	3,348,739	2,257,789	-32.6%	-37.0%
GRAND TOTAL	233,863,264	252,505,189	8.0%	0.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 BYRAM HILLS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 661201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,199,297	3,538,730	10.6%	3.3%
REVENUES				
STAR	3,925,585	2,937,211	-25.2%	-30.1%
State Aid	3,512,391	4,210,400	19.9%	12.0%
State Revenues	7,437,976	7,147,611	-3.9%	-10.2%
Local Revenues	71,856,877	77,792,062	8.3%	1.1%
Federal Sources	918,337	591,259	-35.6%	-39.9%
GRAND TOTAL	80,213,190	85,530,932	6.6%	-0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	508,251	449,278	-11.6%	-17.4%
Central Administration	1,699,662	1,619,490	-4.7%	-11.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	24,059,078	26,368,582	9.6%	2.4%
PPS Instructional Salaries	1,534,979	1,809,337	17.9%	10.1%
Curriculum Development and Supervision	1,529,401	1,740,439	13.8%	6.3%
BOCES Instructional Services	1,285,722	1,153,391	-10.3%	-16.2%
Tuition 1	1,091,494	929,893	-14.8%	-20.4%
Tuition 2	99,873	1,173,111	1074.6%	997.2%
Other Instructional Salaries	6,045,964	6,575,993	8.8%	1.6%
Other Instructional Expenditures	4,268,372	5,747,202	34.6%	25.8%
Community Service	0	0		
Operation && Maintenance	5,702,827	5,738,233	0.6%	-6.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,546,306	5,614,512	120.5%	106.0%
Health	6,696,846	8,916,396	33.1%	24.4%
Other Fringe Benefits	4,889,478	6,023,585	23.2%	15.1%
Other Undistributed	814,505	759,641	-6.7%	-12.9%
Other	595,000	760,500	27.8%	19.4%
SUBTOTAL	63,367,758	75,379,583	19.0%	11.1%
Transportation	3,343,754	3,820,182	14.2%	6.7%
Debt Service (Principal)	5,175,000	5,110,000	-1.3%	-7.8%
Debt Service (Interest)	2,810,738	1,771,707	-37.0%	-41.1%
GRAND TOTAL	74,697,250	86,081,472	15.2%	7.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 NORTH SALEM

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 661301

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,165,776	1,509,366	29.5%	20.9%
REVENUES				
STAR	2,954,669	2,867,553	-2.9%	-9.3%
State Aid	2,066,368	2,457,791	18.9%	11.1%
State Revenues	5,021,037	5,325,344	6.1%	-0.9%
Local Revenues	31,745,332	34,658,905	9.2%	2.0%
Federal Sources	665,115	422,681	-36.4%	-40.6%
GRAND TOTAL	37,431,484	40,406,930	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	303,041	344,960	13.8%	6.3%
Central Administration	762,776	918,954	20.5%	12.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	13,553,922	14,033,525	3.5%	-3.3%
PPS Instructional Salaries	889,870	947,256	6.4%	-0.6%
Curriculum Development and Supervision	855,669	996,965	16.5%	8.8%
BOCES Instructional Services	1,654,657	1,262,118	-23.7%	-28.7%
Tuition 1	173,186	278,604	60.9%	50.3%
Tuition 2	318,170	504,531	58.6%	48.1%
Other Instructional Salaries	2,193,176	2,106,619	-3.9%	-10.3%
Other Instructional Expenditures	1,541,429	1,653,527	7.3%	0.2%
Community Service	0	0		
Operation && Maintenance	2,480,045	2,858,198	15.2%	7.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,391,229	2,868,436	106.2%	92.6%
Health	4,335,990	4,142,702	-4.5%	-10.8%
Other Fringe Benefits	2,516,281	2,812,111	11.8%	4.4%
Other Undistributed	500,487	616,242	23.1%	15.0%
Other	250,000	250,000	0.0%	-6.6%
SUBTOTAL	33,719,928	36,594,748	8.5%	1.4%
Transportation	2,037,899	1,980,105	-2.8%	-9.2%
Debt Service (Principal)	1,329,321	1,452,500	9.3%	2.1%
Debt Service (Interest)	465,190	221,792	-52.3%	-55.5%
GRAND TOTAL	37,552,338	40,249,145	7.2%	0.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 OSSINING

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 661401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,876,070	4,906,021	-16.5%	-22.0%
REVENUES				
STAR	14,740,662	14,861,597	0.8%	-5.8%
State Aid	13,457,678	18,337,805	36.3%	27.3%
State Revenues	28,198,340	33,199,402	17.7%	10.0%
Local Revenues	74,398,653	82,729,929	11.2%	3.9%
Federal Sources	3,996,868	3,141,868	-21.4%	-26.6%
GRAND TOTAL	106,593,861	119,071,199	11.7%	4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	451,993	380,018	-15.9%	-21.5%
Central Administration	2,012,607	1,929,319	-4.1%	-10.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	38,799,268	43,066,371	11.0%	3.7%
PPS Instructional Salaries	1,611,674	1,843,996	14.4%	6.9%
Curriculum Development and Supervision	3,049,364	3,005,723	-1.4%	-7.9%
BOCES Instructional Services	4,821,828	5,464,008	13.3%	5.9%
Tuition 1	264,868	510,889	92.9%	80.2%
Tuition 2	1,572,673	1,537,806	-2.2%	-8.7%
Other Instructional Salaries	6,517,176	7,203,187	10.5%	3.2%
Other Instructional Expenditures	3,187,679	3,425,092	7.4%	0.4%
Community Service	0	78,653		
Operation && Maintenance	5,916,092	5,756,267	-2.7%	-9.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,699,308	8,284,024	123.9%	109.2%
Health	14,350,298	12,012,434	-16.3%	-21.8%
Other Fringe Benefits	6,269,842	7,430,908	18.5%	10.7%
Other Undistributed	2,994,740	2,767,822	-7.6%	-13.7%
Other	698,637	1,426,321	104.2%	90.7%
SUBTOTAL	96,218,047	106,122,838	10.3%	3.0%
Transportation	7,891,722	7,426,295	-5.9%	-12.1%
Debt Service (Principal)	2,465,000	2,135,000	-13.4%	-19.1%
Debt Service (Interest)	931,068	1,502,188	61.3%	50.7%
GRAND TOTAL	107,505,837	117,186,321	9.0%	1.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 BRIARCLIFF MAN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661402

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,936,000	1,792,144	-7.4%	-13.5%
REVENUES				
STAR	4,004,097	3,141,800	-21.5%	-26.7%
State Aid	3,785,768	4,668,493	23.3%	15.2%
State Revenues	7,789,865	7,810,293	0.3%	-6.3%
Local Revenues	42,462,723	40,468,103	-4.7%	-11.0%
Federal Sources	917,603	331,840	-63.8%	-66.2%
GRAND TOTAL	51,170,191	48,610,236	-5.0%	-11.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	352,054	355,562	1.0%	-5.7%
Central Administration	1,111,962	1,085,450	-2.4%	-8.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	17,212,445	17,027,952	-1.1%	-7.6%
PPS Instructional Salaries	1,059,290	1,109,220	4.7%	-2.2%
Curriculum Development and Supervision	1,119,232	1,181,521	5.6%	-1.4%
BOCES Instructional Services	2,083,184	2,213,025	6.2%	-0.8%
Tuition 1	657,340	617,842	-6.0%	-12.2%
Tuition 2	525,194	631,494	20.2%	12.3%
Other Instructional Salaries	3,645,766	2,548,017	-30.1%	-34.7%
Other Instructional Expenditures	1,683,503	1,579,063	-6.2%	-12.4%
Community Service	0	0		
Operation && Maintenance	3,310,522	3,465,539	4.7%	-2.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,717,647	3,531,513	105.6%	92.1%
Health	4,046,268	4,098,863	1.3%	-5.4%
Other Fringe Benefits	2,963,749	2,732,022	-7.8%	-13.9%
Other Undistributed	777,721	978,149	25.8%	17.5%
Other	0	1,195,267		
SUBTOTAL	42,265,877	44,350,499	4.9%	-2.0%
Transportation	2,132,793	2,270,403	6.5%	-0.6%
Debt Service (Principal)	2,278,606	2,630,037	15.4%	7.8%
Debt Service (Interest)	839,034	830,744	-1.0%	-7.5%
GRAND TOTAL	47,516,310	50,081,683	5.4%	-1.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 PEEKSKILL

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 661500

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,880,518	2,679,668	-7.0%	-13.1%
REVENUES				
STAR	8,507,241	8,481,078	-0.3%	-6.9%
State Aid	29,922,915	35,049,851	17.1%	9.4%
State Revenues	38,430,156	43,530,929	13.3%	5.8%
Local Revenues	31,513,825	43,981,193	39.6%	30.4%
Federal Sources	5,618,673	3,101,558	-44.8%	-48.4%
GRAND TOTAL	75,562,654	90,613,680	19.9%	12.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	500,755	581,519	16.1%	8.5%
Central Administration	1,300,197	1,810,531	39.3%	30.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	24,233,740	26,030,113	7.4%	0.3%
PPS Instructional Salaries	1,513,351	1,918,671	26.8%	18.4%
Curriculum Development and Supervision	1,531,808	1,888,137	23.3%	15.1%
BOCES Instructional Services	7,110,786	8,070,871	13.5%	6.0%
Tuition 1	320,334	2,516,844	685.7%	633.9%
Tuition 2	1,261,560	63,667	-95.0%	-95.3%
Other Instructional Salaries	4,337,164	4,471,957	3.1%	-3.7%
Other Instructional Expenditures	2,837,012	3,480,032	22.7%	14.6%
Community Service	0	0		
Operation && Maintenance	4,318,709	4,400,478	1.9%	-4.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,405,738	5,183,783	115.5%	101.3%
Health	7,610,307	8,588,819	12.9%	5.4%
Other Fringe Benefits	4,570,856	4,790,879	4.8%	-2.1%
Other Undistributed	1,672,989	770,122	-54.0%	-57.0%
Other	123,036	509,914	314.4%	287.1%
SUBTOTAL	65,648,342	75,076,337	14.4%	6.8%
Transportation	2,934,745	3,637,229	23.9%	15.8%
Debt Service (Principal)	2,165,100	3,438,444	58.8%	48.3%
Debt Service (Interest)	2,783,170	2,621,571	-5.8%	-12.0%
GRAND TOTAL	73,531,357	84,773,581	15.3%	7.7%

PROFILE OF REVENUES AND EXPENDITURES

2016 PELHAM

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 661601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,425,230	2,806,188	15.7%	8.1%
REVENUES				
STAR	5,240,858	4,646,354	-11.3%	-17.2%
State Aid	5,148,550	7,058,276	37.1%	28.1%
State Revenues	10,389,408	11,704,630	12.7%	5.2%
Local Revenues	49,627,637	56,169,979	13.2%	5.7%
Federal Sources	1,399,139	640,204	-54.2%	-57.3%
GRAND TOTAL	61,416,184	68,514,813	11.6%	4.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	242,125	324,547	34.0%	25.2%
Central Administration	1,332,192	1,361,819	2.2%	-4.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	23,541,212	26,251,539	11.5%	4.2%
PPS Instructional Salaries	2,013,439	1,998,648	-0.7%	-7.3%
Curriculum Development and Supervision	1,834,446	1,622,330	-11.6%	-17.4%
BOCES Instructional Services	3,034,002	3,015,782	-0.6%	-7.2%
Tuition 1	72,800	77,522	6.5%	-0.5%
Tuition 2	455,565	221,542	-51.4%	-54.6%
Other Instructional Salaries	3,448,840	3,727,131	8.1%	0.9%
Other Instructional Expenditures	1,738,184	1,972,192	13.5%	6.0%
Community Service	229,994	312,636	35.9%	27.0%
Operation && Maintenance	5,026,964	4,612,857	-8.2%	-14.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,567,966	5,537,580	115.6%	101.4%
Health	5,380,193	6,787,402	26.2%	17.8%
Other Fringe Benefits	3,811,758	4,739,330	24.3%	16.1%
Other Undistributed	669,725	615,177	-8.1%	-14.2%
Other	403,356	75,000	-81.4%	-82.6%
SUBTOTAL	55,802,761	63,253,034	13.4%	5.9%
Transportation	1,072,892	1,009,521	-5.9%	-12.1%
Debt Service (Principal)	5,154,275	2,192,404	-57.5%	-60.3%
Debt Service (Interest)	2,101,513	1,527,525	-27.3%	-32.1%
GRAND TOTAL	64,131,441	67,982,484	6.0%	-1.0%

PROFILE OF REVENUES AND EXPENDITURES

2016 RYE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 661800

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,876,320	3,346,007	16.3%	8.7%
REVENUES				
STAR	3,851,626	2,706,577	-29.7%	-34.4%
State Aid	2,909,259	3,491,404	20.0%	12.1%
State Revenues	6,760,885	6,197,981	-8.3%	-14.4%
Local Revenues	63,754,772	71,448,757	12.1%	4.7%
Federal Sources	1,214,281	866,101	-28.7%	-33.4%
GRAND TOTAL	71,729,938	78,512,839	9.5%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	645,185	1,193,112	84.9%	72.7%
Central Administration	1,494,657	1,677,210	12.2%	4.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	26,968,106	28,624,044	6.1%	-0.9%
PPS Instructional Salaries	2,029,588	2,004,473	-1.2%	-7.7%
Curriculum Development and Supervision	1,654,259	2,068,758	25.1%	16.8%
BOCES Instructional Services	1,705,385	1,953,860	14.6%	7.0%
Tuition 1	601,577	601,899	0.1%	-6.5%
Tuition 2	264,768	874,154	230.2%	208.4%
Other Instructional Salaries	5,265,132	4,864,833	-7.6%	-13.7%
Other Instructional Expenditures	3,388,253	5,044,303	48.9%	39.1%
Community Service	39,647	27,654	-30.2%	-34.8%
Operation && Maintenance	4,067,516	4,265,443	4.9%	-2.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,943,852	5,599,270	90.2%	77.7%
Health	6,938,687	8,568,552	23.5%	15.4%
Other Fringe Benefits	3,857,578	4,295,131	11.3%	4.0%
Other Undistributed	1,154,323	1,276,634	10.6%	3.3%
Other	326,378	794,259	143.4%	127.3%
SUBTOTAL	63,344,891	73,733,589	16.4%	8.7%
Transportation	1,052,746	1,588,583	50.9%	41.0%
Debt Service (Principal)	2,655,000	3,110,000	17.1%	9.4%
Debt Service (Interest)	1,285,530	1,211,621	-5.7%	-12.0%
GRAND TOTAL	68,338,167	79,643,793	16.5%	8.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 RYE NECK

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 661901

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,434,449	1,463,861	2.1%	-4.7%
REVENUES				
STAR	2,954,857	2,569,298	-13.0%	-18.8%
State Aid	1,570,189	2,277,453	45.0%	35.5%
State Revenues	4,525,046	4,846,751	7.1%	0.1%
Local Revenues	29,804,529	33,727,197	13.2%	5.7%
Federal Sources	711,778	423,531	-40.5%	-44.4%
GRAND TOTAL	35,041,353	38,997,479	11.3%	4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	149,378	195,120	30.6%	22.0%
Central Administration	1,195,544	1,141,931	-4.5%	-10.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,278,321	13,794,767	12.4%	4.9%
PPS Instructional Salaries	985,194	1,062,723	7.9%	0.8%
Curriculum Development and Supervision	764,121	797,346	4.3%	-2.5%
BOCES Instructional Services	1,026,542	1,167,120	13.7%	6.2%
Tuition 1	509,809	450,623	-11.6%	-17.4%
Tuition 2	118,789	191,702	61.4%	50.7%
Other Instructional Salaries	2,018,627	2,278,147	12.9%	5.4%
Other Instructional Expenditures	3,425,093	3,028,920	-11.6%	-17.4%
Community Service	0	0		
Operation && Maintenance	3,864,546	2,599,199	-32.7%	-37.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,345,467	2,932,248	117.9%	103.6%
Health	3,125,428	4,054,799	29.7%	21.2%
Other Fringe Benefits	2,050,598	2,493,048	21.6%	13.6%
Other Undistributed	396,937	406,749	2.5%	-4.3%
Other	0	0		
SUBTOTAL	33,254,394	36,594,442	10.0%	2.8%
Transportation	928,030	679,972	-26.7%	-31.6%
Debt Service (Principal)	995,000	1,435,000	44.2%	34.7%
Debt Service (Interest)	461,894	438,999	-5.0%	-11.2%
GRAND TOTAL	35,639,318	39,148,413	9.8%	2.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 PORT CHESTER

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 661904

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	2,571,825	3,413,991	32.7%	24.0%
REVENUES				
STAR	6,614,304	6,646,452	0.5%	-6.1%
State Aid	15,743,597	19,902,187	26.4%	18.1%
State Revenues	22,357,901	26,548,639	18.7%	10.9%
Local Revenues	53,148,576	58,936,046	10.9%	3.6%
Federal Sources	6,760,871	2,711,288	-59.9%	-62.5%
GRAND TOTAL	82,267,348	88,195,973	7.2%	0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	297,716	193,470	-35.0%	-39.3%
Central Administration	1,078,105	1,251,885	16.1%	8.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	32,592,330	33,143,634	1.7%	-5.0%
PPS Instructional Salaries	1,660,495	1,982,175	19.4%	11.5%
Curriculum Development and Supervision	1,619,264	2,391,438	47.7%	38.0%
BOCES Instructional Services	5,486,877	6,121,420	11.6%	4.2%
Tuition 1	576,946	713,601	23.7%	15.5%
Tuition 2	655,255	1,037,346	58.3%	47.9%
Other Instructional Salaries	4,748,406	4,905,429	3.3%	-3.5%
Other Instructional Expenditures	4,295,315	3,503,142	-18.4%	-23.8%
Community Service	194,744	207,420	6.5%	-0.5%
Operation && Maintenance	5,522,358	6,414,352	16.2%	8.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,099,353	6,667,223	115.1%	100.9%
Health	7,206,152	8,536,628	18.5%	10.7%
Other Fringe Benefits	5,668,426	4,908,991	-13.4%	-19.1%
Other Undistributed	1,010,848	1,122,058	11.0%	3.7%
Other	99,000	100,000	1.0%	-5.6%
SUBTOTAL	75,811,590	83,200,212	9.7%	2.5%
Transportation	2,830,031	2,439,202	-13.8%	-19.5%
Debt Service (Principal)	3,180,000	3,580,000	12.6%	5.2%
Debt Service (Interest)	752,176	332,887	-55.7%	-58.7%
GRAND TOTAL	82,573,797	89,552,301	8.5%	1.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 BLIND BROOK-RY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 661905

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,582,309	1,750,575	10.6%	3.3%
REVENUES				
STAR	2,723,181	2,371,224	-12.9%	-18.7%
State Aid	2,462,131	2,763,752	12.3%	4.9%
State Revenues	5,185,312	5,134,976	-1.0%	-7.5%
Local Revenues	33,494,553	37,675,448	12.5%	5.1%
Federal Sources	615,446	382,921	-37.8%	-41.9%
GRAND TOTAL	39,295,311	43,193,345	9.9%	2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	368,649	249,400	-32.3%	-36.8%
Central Administration	1,002,913	1,082,378	7.9%	0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	14,830,817	15,158,413	2.2%	-4.5%
PPS Instructional Salaries	1,291,344	1,069,666	-17.2%	-22.6%
Curriculum Development and Supervision	865,148	1,375,843	59.0%	48.5%
BOCES Instructional Services	595,446	310,343	-47.9%	-51.3%
Tuition 1	386,712	774,780	100.4%	87.1%
Tuition 2	625,065	930,751	48.9%	39.1%
Other Instructional Salaries	3,160,526	3,243,362	2.6%	-4.1%
Other Instructional Expenditures	1,253,087	1,537,092	22.7%	14.6%
Community Service	0	0		
Operation && Maintenance	2,437,643	1,994,383	-18.2%	-23.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,549,799	3,205,456	106.8%	93.2%
Health	3,122,759	3,539,845	13.4%	5.9%
Other Fringe Benefits	2,234,474	3,005,270	34.5%	25.6%
Other Undistributed	416,497	384,121	-7.8%	-13.9%
Other	0	0		
SUBTOTAL	34,140,879	37,861,103	10.9%	3.6%
Transportation	1,152,950	1,211,426	5.1%	-1.9%
Debt Service (Principal)	1,673,816	1,645,000	-1.7%	-8.2%
Debt Service (Interest)	1,136,801	733,004	-35.5%	-39.8%
GRAND TOTAL	38,104,446	41,450,533	8.8%	1.6%

PROFILE OF REVENUES AND EXPENDITURES

2016 SCARSDALE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 662001

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	5,537,757	5,266,206	-4.9%	-11.2%
REVENUES				
STAR	6,394,472	4,020,430	-37.1%	-41.3%
State Aid	6,038,936	6,563,559	8.7%	1.5%
State Revenues	12,433,408	10,583,989	-14.9%	-20.5%
Local Revenues	115,867,613	133,906,859	15.6%	8.0%
Federal Sources	1,704,583	907,379	-46.8%	-50.3%
GRAND TOTAL	130,005,604	145,398,227	11.8%	4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	265,074	311,642	17.6%	9.8%
Central Administration	2,092,928	2,390,737	14.2%	6.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	52,232,524	53,951,708	3.3%	-3.5%
PPS Instructional Salaries	3,006,073	3,133,413	4.2%	-2.6%
Curriculum Development and Supervision	2,570,780	2,631,918	2.4%	-4.4%
BOCES Instructional Services	1,696,893	1,882,892	11.0%	3.6%
Tuition 1	204,511	606,236	196.4%	176.9%
Tuition 2	1,412,342	2,626,076	85.9%	73.7%
Other Instructional Salaries	9,456,668	9,791,706	3.5%	-3.3%
Other Instructional Expenditures	4,224,198	4,222,238	0.0%	-6.6%
Community Service	269,523	277,868	3.1%	-3.7%
Operation && Maintenance	10,062,047	9,554,486	-5.0%	-11.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,253,825	10,652,830	102.8%	89.4%
Health	13,126,676	15,876,148	20.9%	13.0%
Other Fringe Benefits	7,789,799	9,130,808	17.2%	9.5%
Other Undistributed	1,675,349	1,903,769	13.6%	6.1%
Other	85,000	1,265,755	1389.1%	1291.0
SUBTOTAL	115,424,210	130,210,230	12.8%	5.4%
Transportation	3,464,834	3,822,254	10.3%	3.0%
Debt Service (Principal)	7,367,221	8,177,443	11.0%	3.7%
Debt Service (Interest)	2,325,821	1,398,848	-39.9%	-43.8%
GRAND TOTAL	128,582,086	143,608,775	11.7%	4.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 SOMERS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 662101

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	3,149,260	3,528,454	12.0%	4.7%
REVENUES				
STAR	10,887,355	11,198,890	2.9%	-3.9%
State Aid	7,379,301	9,069,401	22.9%	14.8%
State Revenues	18,266,656	20,268,291	11.0%	3.6%
Local Revenues	60,364,010	65,935,030	9.2%	2.0%
Federal Sources	2,342,110	1,198,197	-48.8%	-52.2%
GRAND TOTAL	80,972,776	87,401,518	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	219,999	392,955	78.6%	66.8%
Central Administration	1,407,018	1,769,490	25.8%	17.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	30,308,172	30,749,556	1.5%	-5.2%
PPS Instructional Salaries	1,806,005	2,007,914	11.2%	3.9%
Curriculum Development and Supervision	1,838,738	2,090,177	13.7%	6.2%
BOCES Instructional Services	2,265,549	2,422,161	6.9%	-0.1%
Tuition 1	341,464	523,399	53.3%	43.2%
Tuition 2	1,105,170	898,370	-18.7%	-24.1%
Other Instructional Salaries	4,360,583	4,551,904	4.4%	-2.5%
Other Instructional Expenditures	2,610,709	2,618,058	0.3%	-6.3%
Community Service	0	17,172		
Operation && Maintenance	4,521,305	4,401,372	-2.7%	-9.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,066,970	6,201,638	102.2%	88.9%
Health	8,476,782	9,435,560	11.3%	4.0%
Other Fringe Benefits	4,779,791	5,368,523	12.3%	4.9%
Other Undistributed	7,106,404	1,331,539	-81.3%	-82.5%
Other	13,990	317,874	2172.2%	2022.4
SUBTOTAL	74,228,649	75,097,662	1.2%	-5.5%
Transportation	4,854,002	5,261,090	8.4%	1.2%
Debt Service (Principal)	3,385,920	3,872,736	14.4%	6.8%
Debt Service (Interest)	2,432,231	1,683,451	-30.8%	-35.3%
GRAND TOTAL	84,900,802	85,914,939	1.2%	-5.5%

PROFILE OF REVENUES AND EXPENDITURES

2016 WHITE PLAINS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

662200

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	7,421,459	8,232,000	10.9%	3.6%
REVENUES				
STAR	18,027,708	17,549,594	-2.7%	-9.1%
State Aid	14,455,076	25,314,103	75.1%	63.6%
State Revenues	32,482,784	42,863,697	32.0%	23.3%
Local Revenues	160,199,754	167,036,291	4.3%	-2.6%
Federal Sources	5,944,197	3,508,153	-41.0%	-44.9%
GRAND TOTAL	198,626,735	213,408,141	7.4%	0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	549,559	674,421	22.7%	14.6%
Central Administration	2,170,482	2,242,206	3.3%	-3.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	68,135,777	71,244,785	4.6%	-2.3%
PPS Instructional Salaries	3,260,253	3,971,529	21.8%	13.8%
Curriculum Development and Supervision	5,300,180	5,254,101	-0.9%	-7.4%
BOCES Instructional Services	8,210,909	9,871,696	20.2%	12.3%
Tuition 1	597,241	1,108,974	85.7%	73.4%
Tuition 2	1,776,189	3,137,427	76.6%	65.0%
Other Instructional Salaries	8,839,375	8,102,134	-8.3%	-14.4%
Other Instructional Expenditures	6,164,579	8,904,318	44.4%	34.9%
Community Service	119,596	38,992	-67.4%	-69.5%
Operation && Maintenance	10,109,113	10,542,884	4.3%	-2.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	6,888,462	13,985,974	103.0%	89.7%
Health	18,928,812	24,073,962	27.2%	18.8%
Other Fringe Benefits	10,871,342	11,117,474	2.3%	-4.5%
Other Undistributed	11,230,776	8,550,296	-23.9%	-28.9%
Other	0	2,000,150		
SUBTOTAL	163,152,645	184,821,323	13.3%	5.8%
Transportation	8,786,135	9,441,628	7.5%	0.4%
Debt Service (Principal)	8,290,000	7,436,580	-10.3%	-16.2%
Debt Service (Interest)	3,581,323	3,436,188	-4.1%	-10.4%
GRAND TOTAL	183,810,103	205,135,719	11.6%	4.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 YONKERS

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 662300

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	0	0		
REVENUES				
STAR	37,501,516	37,125,619	-1.0%	-7.5%
State Aid	244,593,029	303,249,256	24.0%	15.8%
State Revenues	282,094,545	340,374,875	20.7%	12.7%
Local Revenues	186,865,222	243,384,161	30.2%	21.7%
Federal Sources	56,873,680	27,642,317	-51.4%	-54.6%
GRAND TOTAL	525,833,447	611,401,353	16.3%	8.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,319,571	313,243	-76.3%	-77.8%
Central Administration	6,127,503	2,252,779	-63.2%	-65.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	181,045,549	194,318,698	7.3%	0.3%
PPS Instructional Salaries	9,458,124	9,273,408	-2.0%	-8.4%
Curriculum Development and Supervision	12,471,633	15,890,212	27.4%	19.0%
BOCES Instructional Services	9,404,455	9,149,184	-2.7%	-9.1%
Tuition 1	5,619,910	5,596,840	-0.4%	-7.0%
Tuition 2	12,943,914	16,692,097	29.0%	20.5%
Other Instructional Salaries	43,569,902	39,983,002	-8.2%	-14.3%
Other Instructional Expenditures	26,403,282	27,111,246	2.7%	-4.1%
Community Service	626,231	313,201	-50.0%	-53.3%
Operation && Maintenance	30,280,338	32,936,698	8.8%	1.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	18,486,526	31,390,953	69.8%	58.6%
Health	60,319,565	71,752,128	19.0%	11.1%
Other Fringe Benefits	39,203,234	37,880,283	-3.4%	-9.7%
Other Undistributed	4,250,464	5,021,558	18.1%	10.4%
Other	0	250,000		
SUBTOTAL	461,530,201	500,125,530	8.4%	1.2%
Transportation	38,192,723	38,548,055	0.9%	-5.7%
Debt Service (Principal)	14,478,331	18,250,804	26.1%	17.7%
Debt Service (Interest)	5,719,527	6,040,560	5.6%	-1.3%
GRAND TOTAL	519,920,782	562,964,949	8.3%	1.1%

PROFILE OF REVENUES AND EXPENDITURES

2016 LAKELAND

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 662401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	6,664,594	13,304,631	99.6%	86.5%
REVENUES				
STAR	21,446,412	22,550,207	5.1%	-1.8%
State Aid	36,764,460	39,400,203	7.2%	0.1%
State Revenues	58,210,872	61,950,410	6.4%	-0.6%
Local Revenues	87,939,155	92,927,758	5.7%	-1.3%
Federal Sources	4,476,174	2,059,083	-54.0%	-57.0%
GRAND TOTAL	150,626,201	156,937,251	4.2%	-2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	388,296	386,752	-0.4%	-7.0%
Central Administration	2,155,941	2,134,249	-1.0%	-7.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	51,289,615	51,991,456	1.4%	-5.3%
PPS Instructional Salaries	3,769,086	4,161,022	10.4%	3.1%
Curriculum Development and Supervision	3,326,158	3,151,652	-5.2%	-11.5%
BOCES Instructional Services	9,987,409	8,016,846	-19.7%	-25.0%
Tuition 1	198,359	299,399	50.9%	41.0%
Tuition 2	1,524,265	1,485,849	-2.5%	-8.9%
Other Instructional Salaries	10,231,126	9,722,996	-5.0%	-11.2%
Other Instructional Expenditures	3,752,016	3,454,094	-7.9%	-14.0%
Community Service	0	0		
Operation && Maintenance	8,169,675	7,444,878	-8.9%	-14.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	5,252,709	10,494,909	99.8%	86.6%
Health	18,215,996	18,301,840	0.5%	-6.1%
Other Fringe Benefits	9,857,311	11,318,800	14.8%	7.3%
Other Undistributed	2,711,066	2,420,991	-10.7%	-16.6%
Other	1,236,600	940,800	-23.9%	-28.9%
SUBTOTAL	132,065,628	135,726,533	2.8%	-4.0%
Transportation	7,255,335	6,742,293	-7.1%	-13.2%
Debt Service (Principal)	4,193,611	4,556,116	8.6%	1.5%
Debt Service (Interest)	2,431,330	1,730,140	-28.8%	-33.5%
GRAND TOTAL	145,945,904	148,755,082	1.9%	-4.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 YORKTOWN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

662402

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	4,058,678	3,899,640	-3.9%	-10.3%
REVENUES				
STAR	11,832,603	12,149,036	2.7%	-4.1%
State Aid	14,867,891	17,401,350	17.0%	9.3%
State Revenues	26,700,494	29,550,386	10.7%	3.4%
Local Revenues	63,441,839	66,669,215	5.1%	-1.8%
Federal Sources	2,432,363	1,064,830	-56.2%	-59.1%
GRAND TOTAL	92,574,696	97,284,431	5.1%	-1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	346,544	324,468	-6.4%	-12.5%
Central Administration	1,314,623	1,412,444	7.4%	0.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	32,878,812	32,320,272	-1.7%	-8.2%
PPS Instructional Salaries	2,426,770	2,507,427	3.3%	-3.5%
Curriculum Development and Supervision	1,614,913	1,918,795	18.8%	11.0%
BOCES Instructional Services	3,516,605	3,469,961	-1.3%	-7.8%
Tuition 1	902,234	702,684	-22.1%	-27.2%
Tuition 2	1,258,948	1,259,377	0.0%	-6.6%
Other Instructional Salaries	7,489,885	7,068,416	-5.6%	-11.8%
Other Instructional Expenditures	4,287,120	4,311,889	0.6%	-6.1%
Community Service	0	0		
Operation && Maintenance	5,388,369	5,552,449	3.0%	-3.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,728,964	7,185,318	92.7%	80.0%
Health	7,586,747	6,680,786	-11.9%	-17.7%
Other Fringe Benefits	6,023,530	6,602,626	9.6%	2.4%
Other Undistributed	2,055,720	1,514,758	-26.3%	-31.2%
Other	0	0		
SUBTOTAL	80,819,784	82,831,670	2.5%	-4.3%
Transportation	6,225,967	6,091,372	-2.2%	-8.6%
Debt Service (Principal)	3,060,000	4,793,000	56.6%	46.3%
Debt Service (Interest)	2,418,823	1,928,012	-20.3%	-25.5%
GRAND TOTAL	92,524,574	95,644,054	3.4%	-3.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 ATTICA

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 670201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,084,676	1,130,640	4.2%	-2.6%
REVENUES				
STAR	1,781,921	1,887,574	5.9%	-1.1%
State Aid	14,964,492	16,166,144	8.0%	0.9%
State Revenues	16,746,413	18,053,718	7.8%	0.7%
Local Revenues	8,913,362	9,123,863	2.4%	-4.4%
Federal Sources	2,561,027	638,035	-75.1%	-76.7%
GRAND TOTAL	28,220,802	27,815,616	-1.4%	-7.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	138,606	155,638	12.3%	4.9%
Central Administration	469,963	558,892	18.9%	11.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,649,045	8,301,198	-4.0%	-10.3%
PPS Instructional Salaries	254,281	282,768	11.2%	3.9%
Curriculum Development and Supervision	503,640	522,640	3.8%	-3.1%
BOCES Instructional Services	2,127,394	2,242,650	5.4%	-1.5%
Tuition 1	65,759	55,488	-15.6%	-21.2%
Tuition 2	99,208	137,298	38.4%	29.3%
Other Instructional Salaries	1,055,467	1,227,442	16.3%	8.6%
Other Instructional Expenditures	1,177,979	765,004	-35.1%	-39.3%
Community Service	0	0		
Operation && Maintenance	1,996,908	1,927,508	-3.5%	-9.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	810,577	1,705,840	110.4%	96.6%
Health	2,622,856	3,136,598	19.6%	11.7%
Other Fringe Benefits	1,310,912	1,403,030	7.0%	0.0%
Other Undistributed	1,184,519	1,293,481	9.2%	2.0%
Other	0	0		
SUBTOTAL	22,467,114	23,715,475	5.6%	-1.4%
Transportation	1,670,624	1,456,457	-12.8%	-18.6%
Debt Service (Principal)	2,527,026	2,726,000	7.9%	0.8%
Debt Service (Interest)	843,072	288,887	-65.7%	-68.0%
GRAND TOTAL	27,507,836	28,186,819	2.5%	-4.3%

PROFILE OF REVENUES AND EXPENDITURES

2016 LETCHWORTH

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

670401

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	862,849	796,691	-7.7%	-13.8%
REVENUES				
STAR	925,209	909,671	-1.7%	-8.2%
State Aid	11,203,567	12,027,481	7.4%	0.3%
State Revenues	12,128,776	12,937,152	6.7%	-0.4%
Local Revenues	3,616,241	4,444,118	22.9%	14.8%
Federal Sources	1,178,910	552,358	-53.1%	-56.2%
GRAND TOTAL	16,923,927	17,933,628	6.0%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	116,242	116,213	0.0%	-6.6%
Central Administration	416,637	305,678	-26.6%	-31.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,433,852	5,155,591	-5.1%	-11.4%
PPS Instructional Salaries	242,546	262,937	8.4%	1.3%
Curriculum Development and Supervision	430,376	533,735	24.0%	15.8%
BOCES Instructional Services	941,849	902,039	-4.2%	-10.5%
Tuition 1	21,598	105,489	388.4%	356.2%
Tuition 2	0	0		
Other Instructional Salaries	895,214	1,114,000	24.4%	16.2%
Other Instructional Expenditures	552,928	573,248	3.7%	-3.2%
Community Service	0	0		
Operation && Maintenance	1,290,262	1,364,859	5.8%	-1.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	558,159	1,122,355	101.1%	87.8%
Health	1,730,833	2,126,552	22.9%	14.8%
Other Fringe Benefits	987,373	1,151,063	16.6%	8.9%
Other Undistributed	501,093	509,138	1.6%	-5.1%
Other	0	353,820		
SUBTOTAL	14,118,962	15,696,717	11.2%	3.8%
Transportation	995,998	1,489,154	49.5%	39.7%
Debt Service (Principal)	850,000	995,000	17.1%	9.3%
Debt Service (Interest)	326,629	174,763	-46.5%	-50.0%
GRAND TOTAL	16,291,589	18,355,634	12.7%	5.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 WYOMING

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 671002

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	195,095	205,135	5.1%	-1.8%
REVENUES				
STAR	341,396	338,756	-0.8%	-7.3%
State Aid	2,363,140	2,415,381	2.2%	-4.5%
State Revenues	2,704,536	2,754,137	1.8%	-4.9%
Local Revenues	1,648,099	2,061,068	25.1%	16.8%
Federal Sources	270,653	136,155	-49.7%	-53.0%
GRAND TOTAL	4,623,288	4,951,360	7.1%	0.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	36,275	74,071	104.2%	90.7%
Central Administration	278,573	348,719	25.2%	16.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	1,042,314	1,031,076	-1.1%	-7.6%
PPS Instructional Salaries	98,392	47,180	-52.0%	-55.2%
Curriculum Development and Supervision	0	0		
BOCES Instructional Services	392,659	350,982	-10.6%	-16.5%
Tuition 1	450,695	379,651	-15.8%	-21.3%
Tuition 2	24,499	0	-100.0%	-100.0%
Other Instructional Salaries	137,161	103,010	-24.9%	-29.8%
Other Instructional Expenditures	110,507	88,723	-19.7%	-25.0%
Community Service	2,081	98	-95.3%	-95.6%
Operation && Maintenance	212,654	339,929	59.9%	49.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	112,812	210,277	86.4%	74.1%
Health	279,215	400,763	43.5%	34.1%
Other Fringe Benefits	234,543	236,038	0.6%	-6.0%
Other Undistributed	247,200	278,884	12.8%	5.4%
Other	0	395,642		
SUBTOTAL	3,659,580	4,285,043	17.1%	9.4%
Transportation	361,562	401,223	11.0%	3.7%
Debt Service (Principal)	210,000	40,000	-81.0%	-82.2%
Debt Service (Interest)	140,419	87,029	-38.0%	-42.1%
GRAND TOTAL	4,371,561	4,813,295	10.1%	2.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 PERRY

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 671201

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	659,867	856,134	29.7%	21.2%
REVENUES				
STAR	1,037,472	1,055,900	1.8%	-4.9%
State Aid	9,580,546	10,123,487	5.7%	-1.3%
State Revenues	10,618,018	11,179,387	5.3%	-1.7%
Local Revenues	4,925,264	5,541,627	12.5%	5.1%
Federal Sources	1,162,947	473,090	-59.3%	-62.0%
GRAND TOTAL	16,706,229	17,194,104	2.9%	-3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	141,667	121,274	-14.4%	-20.0%
Central Administration	374,487	363,524	-2.9%	-9.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,072,216	4,719,386	-7.0%	-13.1%
PPS Instructional Salaries	275,259	256,073	-7.0%	-13.1%
Curriculum Development and Supervision	482,739	239,582	-50.4%	-53.6%
BOCES Instructional Services	999,861	1,268,366	26.9%	18.5%
Tuition 1	120,777	279,428	131.4%	116.1%
Tuition 2	267,640	0	-100.0%	-100.0%
Other Instructional Salaries	911,814	805,838	-11.6%	-17.4%
Other Instructional Expenditures	666,371	520,049	-22.0%	-27.1%
Community Service	0	0		
Operation && Maintenance	1,050,356	935,770	-10.9%	-16.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	502,482	937,517	86.6%	74.3%
Health	1,055,611	1,469,366	39.2%	30.0%
Other Fringe Benefits	890,726	798,264	-10.4%	-16.3%
Other Undistributed	603,432	803,600	33.2%	24.4%
Other	0	379,631		
SUBTOTAL	13,415,438	13,897,668	3.6%	-3.2%
Transportation	920,031	702,340	-23.7%	-28.7%
Debt Service (Principal)	1,290,000	1,625,000	26.0%	17.7%
Debt Service (Interest)	886,934	604,938	-31.8%	-36.3%
GRAND TOTAL	16,512,403	16,829,946	1.9%	-4.8%

PROFILE OF REVENUES AND EXPENDITURES

2016 WARSAW

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 671501

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	749,133	738,379	-1.4%	-7.9%
REVENUES				
STAR	1,357,996	1,371,915	1.0%	-5.6%
State Aid	9,707,528	10,724,413	10.5%	3.2%
State Revenues	11,065,524	12,096,328	9.3%	2.1%
Local Revenues	5,854,061	6,178,004	5.5%	-1.4%
Federal Sources	1,417,457	488,904	-65.5%	-67.8%
GRAND TOTAL	18,337,042	18,763,236	2.3%	-4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	139,743	128,506	-8.0%	-14.1%
Central Administration	453,542	486,861	7.3%	0.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,611,073	4,841,776	5.0%	-1.9%
PPS Instructional Salaries	361,869	294,116	-18.7%	-24.1%
Curriculum Development and Supervision	420,784	483,378	14.9%	7.3%
BOCES Instructional Services	2,012,035	2,008,230	-0.2%	-6.8%
Tuition 1	224,688	166,240	-26.0%	-30.9%
Tuition 2	0	69,354		
Other Instructional Salaries	1,021,067	1,045,168	2.4%	-4.4%
Other Instructional Expenditures	796,351	585,107	-26.5%	-31.4%
Community Service	0	0		
Operation && Maintenance	1,088,662	1,047,225	-3.8%	-10.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	607,893	1,087,293	78.9%	67.1%
Health	1,452,800	1,683,556	15.9%	8.2%
Other Fringe Benefits	760,159	880,747	15.9%	8.2%
Other Undistributed	354,578	364,937	2.9%	-3.9%
Other	0	100,000		
SUBTOTAL	14,305,244	15,272,494	6.8%	-0.3%
Transportation	960,501	859,980	-10.5%	-16.4%
Debt Service (Principal)	1,635,000	1,885,000	15.3%	7.7%
Debt Service (Interest)	721,975	437,631	-39.4%	-43.4%
GRAND TOTAL	17,622,720	18,455,105	4.7%	-2.2%

PROFILE OF REVENUES AND EXPENDITURES

2016 PENN YAN

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

680601

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,061,955	2,473,012	132.9%	117.5%
REVENUES				
STAR	1,643,134	1,597,389	-2.8%	-9.2%
State Aid	13,880,829	14,222,371	2.5%	-4.3%
State Revenues	15,523,963	15,819,760	1.9%	-4.8%
Local Revenues	15,899,176	17,231,213	8.4%	1.2%
Federal Sources	2,538,075	1,459,722	-42.5%	-46.3%
GRAND TOTAL	33,961,214	34,510,695	1.6%	-5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	130,507	144,622	10.8%	3.5%
Central Administration	572,044	595,250	4.1%	-2.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,280,725	9,103,536	-1.9%	-8.4%
PPS Instructional Salaries	740,553	775,492	4.7%	-2.2%
Curriculum Development and Supervision	564,610	506,624	-10.3%	-16.2%
BOCES Instructional Services	3,515,412	3,074,750	-12.5%	-18.3%
Tuition 1	251,613	331,649	31.8%	23.1%
Tuition 2	0	0		
Other Instructional Salaries	2,201,047	2,340,312	6.3%	-0.7%
Other Instructional Expenditures	1,614,273	1,188,607	-26.4%	-31.2%
Community Service	61,131	70,348	15.1%	7.5%
Operation && Maintenance	1,812,409	1,891,303	4.4%	-2.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	855,347	1,973,182	130.7%	115.5%
Health	2,452,928	3,338,864	36.1%	27.1%
Other Fringe Benefits	1,992,530	2,069,840	3.9%	-3.0%
Other Undistributed	751,595	632,114	-15.9%	-21.4%
Other	2,177,362	0	-100.0%	-100.0%
SUBTOTAL	28,974,086	28,036,493	-3.2%	-9.6%
Transportation	2,323,635	1,592,556	-31.5%	-36.0%
Debt Service (Principal)	1,140,000	3,242,000	184.4%	165.6%
Debt Service (Interest)	1,147,906	968,794	-15.6%	-21.2%
GRAND TOTAL	33,585,627	33,839,843	0.8%	-5.9%

PROFILE OF REVENUES AND EXPENDITURES

2016 DUNDEE

2010-11 TO 2014-15
TABLE 1 - TOTAL $

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 680801

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	604,377	678,860	12.3%	4.9%
REVENUES				
STAR	699,126	633,383	-9.4%	-15.4%
State Aid	8,262,799	9,895,803	19.8%	11.9%
State Revenues	8,961,925	10,529,186	17.5%	9.7%
Local Revenues	4,222,691	4,842,285	14.7%	7.1%
Federal Sources	1,547,820	1,030,687	-33.4%	-37.8%
GRAND TOTAL	14,732,436	16,402,158	11.3%	4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	93,847	101,777	8.4%	1.3%
Central Administration	376,642	473,777	25.8%	17.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,974,553	4,274,614	7.5%	0.5%
PPS Instructional Salaries	215,013	324,845	51.1%	41.1%
Curriculum Development and Supervision	134,400	266,128	98.0%	85.0%
BOCES Instructional Services	909,121	794,360	-12.6%	-18.4%
Tuition 1	56,682	111,211	96.2%	83.3%
Tuition 2	0	0		
Other Instructional Salaries	924,647	1,295,000	40.1%	30.8%
Other Instructional Expenditures	669,171	1,094,023	63.5%	52.7%
Community Service	0	2,778		
Operation && Maintenance	679,387	768,616	13.1%	5.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	327,707	811,806	147.7%	131.4%
Health	1,217,969	2,187,176	79.6%	67.7%
Other Fringe Benefits	949,957	1,111,375	17.0%	9.3%
Other Undistributed	302,075	306,757	1.5%	-5.1%
Other	0	40,073		
SUBTOTAL	10,831,171	13,964,316	28.9%	20.4%
Transportation	705,067	917,698	30.2%	21.6%
Debt Service (Principal)	775,000	1,507,370	94.5%	81.7%
Debt Service (Interest)	200,207	136,139	-32.0%	-36.5%
GRAND TOTAL	12,511,445	16,525,523	32.1%	23.4%

PROFILE OF REVENUES AND EXPENDITURES

2016 STATE

2010-11 TO 2014-15

RESULTS ARE BASED ON MAJOR DISTRICTS ONLY

TABLE 1 - TOTAL $

999999

CATEGORY/ITEM	2010-11	2014-15	% CHANGE 2010-11 TO 2014-15	% CHANGE 2010-11 TO 2014-15 CPI ADJUSTED
Unreserved Fund Balance	1,534,059,101	1,678,390,472	9.4%	2.2%
REVENUES				
STAR	3,126,760,186	3,294,770,406	5.4%	-1.6%
State Aid	19,931,515,516	22,605,537,648	13.4%	5.9%
State Revenues	23,058,275,702	25,900,308,054	12.3%	4.9%
Local Revenues	29,234,975,690	34,824,575,980	19.1%	11.3%
Federal Sources	4,666,466,520	1,993,412,366	-57.3%	-60.1%
GRAND TOTAL	56,959,717,912	62,718,296,400	10.1%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	184,997,470	192,701,035	4.2%	-2.7%
Central Administration	891,966,346	894,925,659	0.3%	-6.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	18,920,991,119	19,548,482,311	3.3%	-3.5%
PPS Instructional Salaries	695,492,637	747,890,961	7.5%	0.4%
Curriculum Development and Supervision	1,087,887,393	1,158,253,259	6.5%	-0.5%
BOCES Instructional Services	2,154,412,163	2,295,277,008	6.5%	-0.5%
Tuition 1	267,591,878	291,770,276	9.0%	1.9%
Tuition 2	1,483,523,900	1,534,554,944	3.4%	-3.4%
Other Instructional Salaries	3,117,271,919	3,557,525,914	14.1%	6.6%
Other Instructional Expenditures	4,343,195,631	5,136,703,402	18.3%	10.5%
Community Service	97,917,555	94,946,719	-3.0%	-9.4%
Operation && Maintenance	3,608,199,788	3,737,727,812	3.6%	-3.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	3,608,428,375	5,386,939,638	49.3%	39.4%
Health	5,152,101,095	5,943,371,823	15.4%	7.8%
Other Fringe Benefits	3,932,586,808	4,208,130,533	7.0%	0.0%
Other Undistributed	921,918,388	928,491,229	0.7%	-5.9%
Other	238,877,958	474,377,730	98.6%	85.5%
SUBTOTAL	50,707,360,423	56,132,070,253	10.7%	3.4%
Transportation	2,826,317,385	3,017,829,954	6.8%	-0.3%
Debt Service (Principal)	2,037,684,379	2,404,889,018	18.0%	10.2%
Debt Service (Interest)	1,212,464,144	1,060,982,644	-12.5%	-18.3%
GRAND TOTAL	56,783,826,331	62,615,771,869	10.3%	3.0%