2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ALBANY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010100

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,442	936	-35.1%	-39.4%
REVENUES				
STAR	887	840	-5.3%	-11.5%
State Aid	7,221	7,640	5.8%	-1.2%
State Sources	8,108	8,480	4.6%	-2.3%
Local Revenue	10,418	10,859	4.2%	-2.6%
Federal Sources	1,800	1,155	-35.8%	-40.1%
Grand Total	20,326	20,494	0.8%	-5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	44	46	4.5%	-2.3%
Central Administration	171	212	24.0%	15.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,417	4,876	-10.0%	-15.9%
PPS Instructional Salaries	537	574	6.9%	-0.2%
Curriculum Development && Supervision	416	464	11.5%	4.2%
BOCES Instructional Expense	562	511	-9.1%	-15.1%
Tuition 1	30	33	10.0%	2.8%
Tuition 2	711	583	-18.0%	-23.4%
Other Instructional Salaries	1,544	1,391	-9.9%	-15.8%
Other Instructional Expenses	3,805	4,029	5.9%	-1.1%
Community Service	6	7	16.7%	9.0%
Operation && Maintenance	1,022	829	-18.9%	-24.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	534	1,010	89.1%	76.7%
Health	1,762	1,992	13.1%	5.6%
Other Fringe Benefits	1,256	1,119	-10.9%	-16.8%
Other Undistributed	241	173	-28.2%	-32.9%
Other Expenditures	59	512	767.8%	710.6%
Total Excluding Transportation and Debt Service	18,117	18,361	1.3%	-5.3%
Total Expenditures	20,255	20,327	0.4%	-6.3%
Duplicated CAADM	10,805	11,556	7.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BERNE KNOX

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,424	1,565	-35.4%	-39.7%
REVENUES				
STAR	1330	1573	18.3%	10.5%
State Aid	8,280	11,056	33.5%	24.7%
State Sources	9,611	12,629	31.4%	22.7%
Local Revenue	10,068	12,822	27.4%	19.0%
Federal Sources	1,097	544	-50.4%	-53.7%
Grand Total	20,776	25,994	25.1%	16.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	125	166	32.8%	24.0%
Central Administration	516	699	35.5%	26.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,457	5,525	1.2%	-5.4%
PPS Instructional Salaries	52	389	648.1%	598.8%
Curriculum Development && Supervision	240	335	39.6%	30.4%
BOCES Instructional Expense	2,056	2,442	18.8%	10.9%
Tuition 1	165	840	409.1%	375.5%
Tuition 2	585	141	-75.9%	-77.5%
Other Instructional Salaries	779	1,402	80.0%	68.1%
Other Instructional Expenses	660	844	27.9%	19.5%
Community Service	0	0		
Operation && Maintenance	906	1,352	49.2%	39.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	531	1,034	94.7%	81.9%
Health	3,813	4,086	7.2%	0.1%
Other Fringe Benefits	1,001	1,383	38.2%	29.1%
Other Undistributed	212	199	-6.1%	-12.3%
Other Expenditures	100	175	75.0%	63.5%
Total Excluding Transportation and Debt Service	17,199	21,013	22.2%	14.1%
Total Expenditures	19,541	24,599	25.9%	17.6%
Duplicated CAADM	945	845	-10.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BETHLEHEM

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010306

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	653	770	17.9%	10.1%
REVENUES				
STAR	1045	1174	12.3%	4.9%
State Aid	4,846	5,029	3.8%	-3.1%
State Sources	5,891	6,203	5.3%	-1.6%
Local Revenue	10,860	13,234	21.9%	13.8%
Federal Sources	571	369	-35.4%	-39.6%
Grand Total	17,323	19,806	14.3%	6.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87	77	-11.5%	-17.3%
Central Administration	211	246	16.6%	8.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,381	5,383	0.0%	-6.6%
PPS Instructional Salaries	397	427	7.6%	0.5%
Curriculum Development && Supervision	438	464	5.9%	-1.0%
BOCES Instructional Expense	301	522	73.4%	62.0%
Tuition 1	29	21	-27.6%	-32.4%
Tuition 2	237	271	14.3%	6.8%
Other Instructional Salaries	1,517	1,605	5.8%	-1.2%
Other Instructional Expenses	662	762	15.1%	7.5%
Community Service	0	0		
Operation && Maintenance	1,083	1,008	-6.9%	-13.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	625	1,099	75.8%	64.3%
Health	1,914	2,250	17.6%	9.8%
Other Fringe Benefits	1,193	1,449	21.5%	13.5%
Other Undistributed	148	130	-12.2%	-18.0%
Other Expenditures	0	75		
Total Excluding Transportation and Debt Service	14,223	15,789	11.0%	3.7%
Total Expenditures	17,744	19,335	9.0%	1.8%
Duplicated CAADM	5,029	4,739	-5.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

RAVENACOEYMAN

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010402

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	866	905	4.5%	-2.4%
REVENUES				
STAR	1227	1351	10.1%	2.8%
State Aid	7,578	8,304	9.6%	2.4%
State Sources	8,804	9,655	9.7%	2.4%
Local Revenue	11,417	12,434	8.9%	1.7%
Federal Sources	1,113	667	-40.1%	-44.0%
Grand Total	21,334	22,756	6.7%	-0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	127	101	-20.5%	-25.7%
Central Administration	403	462	14.6%	7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,537	7,221	10.5%	3.2%
PPS Instructional Salaries	402	499	24.1%	15.9%
Curriculum Development && Supervision	318	346	8.8%	1.6%
BOCES Instructional Expense	2,035	1,317	-35.3%	-39.5%
Tuition 1	18	1	-94.4%	-94.8%
Tuition 2	545	555	1.8%	-4.9%
Other Instructional Salaries	916	1,055	15.2%	7.6%
Other Instructional Expenses	634	1,029	62.3%	51.6%
Community Service	0	0		
Operation && Maintenance	1,196	1,250	4.5%	-2.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	781	1,427	82.7%	70.7%
Health	1,859	2,433	30.9%	22.3%
Other Fringe Benefits	1,527	1,529	0.1%	-6.5%
Other Undistributed	166	188	13.3%	5.8%
Other Expenditures	34	377	1008.8%	935.8%
Total Excluding Transportation and Debt Service	17,499	19,789	13.1%	5.6%
Total Expenditures	20,696	23,014	11.2%	3.9%
Duplicated CAADM	2,056	1,911	-7.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

COHOES

010500

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	838	1,570	87.4%	75.0%
REVENUES				
STAR	976	1072	9.8%	2.6%
State Aid	9,924	11,099	11.8%	4.5%
State Sources	10,900	12,172	11.7%	4.3%
Local Revenue	6,452	7,846	21.6%	13.6%
Federal Sources	1,299	731	-43.7%	-47.4%
Grand Total	18,652	20,748	11.2%	3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	84	84	0.0%	-6.6%
Central Administration	387	461	19.1%	11.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,643	6,007	6.5%	-0.6%
PPS Instructional Salaries	351	376	7.1%	0.1%
Curriculum Development && Supervision	465	515	10.8%	3.5%
BOCES Instructional Expense	1,154	1,183	2.5%	-4.2%
Tuition 1	42	36	-14.3%	-19.9%
Tuition 2	283	278	-1.8%	-8.2%
Other Instructional Salaries	1,052	990	-5.9%	-12.1%
Other Instructional Expenses	1,076	866	-19.5%	-24.8%
Community Service	0	0		
Operation && Maintenance	1,156	1,099	-4.9%	-11.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	655	1,255	91.6%	79.0%
Health	2,211	2,928	32.4%	23.7%
Other Fringe Benefits	955	1,077	12.8%	5.3%
Other Undistributed	231	230	-0.4%	-7.0%
Other Expenditures	14	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	15,759	17,386	10.3%	3.1%
Total Expenditures	18,444	20,168	9.3%	2.1%
Duplicated CAADM	2,091	1,962	-6.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SOUTH COLONIE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	667	787	18.0%	10.2%
REVENUES				
STAR	1305	1551	18.9%	11.0%
State Aid	3,968	4,562	15.0%	7.4%
State Sources	5,272	6,113	16.0%	8.3%
Local Revenue	10,689	13,213	23.6%	15.5%
Federal Sources	1,032	571	-44.7%	-48.3%
Grand Total	16,994	19,897	17.1%	9.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	55	52	-5.5%	-11.7%
Central Administration	242	238	-1.7%	-8.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,654	7,257	9.1%	1.9%
PPS Instructional Salaries	149	172	15.4%	7.8%
Curriculum Development && Supervision	348	339	-2.6%	-9.0%
BOCES Instructional Expense	328	405	23.5%	15.3%
Tuition 1	39	5	-87.2%	-88.0%
Tuition 2	300	273	-9.0%	-15.0%
Other Instructional Salaries	1,539	1,526	-0.8%	-7.4%
Other Instructional Expenses	789	795	0.8%	-5.9%
Community Service	73	92	26.0%	17.7%
Operation && Maintenance	953	864	-9.3%	-15.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	749	1,458	94.7%	81.8%
Health	1,676	2,476	47.7%	38.0%
Other Fringe Benefits	1,220	1,347	10.4%	3.1%
Other Undistributed	322	366	13.7%	6.2%
Other Expenditures	0	72		
Total Excluding Transportation and Debt Service	15,435	17,737	14.9%	7.3%
Total Expenditures	17,190	19,585	13.9%	6.4%
Duplicated CAADM	5,323	4,890	-8.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MENANDS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010615

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	4,699	2,377	-49.4%	-52.7%
REVENUES				
STAR	773	799	3.4%	-3.4%
State Aid	1,520	2,450	61.2%	50.6%
State Sources	2,294	3,249	41.6%	32.3%
Local Revenue	15,135	16,440	8.6%	1.5%
Federal Sources	619	387	-37.5%	-41.6%
Grand Total	18,048	20,076	11.2%	3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	109	116	6.4%	-0.6%
Central Administration	936	1,058	13.0%	5.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,832	5,041	4.3%	-2.5%
PPS Instructional Salaries	222	233	5.0%	-2.0%
Curriculum Development && Supervision	252	282	11.9%	4.5%
BOCES Instructional Expense	615	798	29.8%	21.2%
Tuition 1	3,650	4,587	25.7%	17.4%
Tuition 2	0	49		
Other Instructional Salaries	327	488	49.2%	39.4%
Other Instructional Expenses	791	937	18.5%	10.7%
Community Service	10	0	-100.0%	-100.0%
Operation && Maintenance	785	754	-3.9%	-10.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	466	1,019	118.7%	104.3%
Health	1,061	936	-11.8%	-17.6%
Other Fringe Benefits	766	809	5.6%	-1.3%
Other Undistributed	184	205	11.4%	4.1%
Other Expenditures	562	108	-80.8%	-82.0%
Total Excluding Transportation and Debt Service	15,568	17,418	11.9%	4.5%
Total Expenditures	18,321	20,278	10.7%	3.4%
Duplicated CAADM	369	370	0.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTH COLONIE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010623

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	491	770	56.8%	46.5%
REVENUES				
STAR	950	1024	7.8%	0.7%
State Aid	3,063	3,468	13.2%	5.8%
State Sources	4,012	4,492	12.0%	4.6%
Local Revenue	11,774	14,037	19.2%	11.4%
Federal Sources	899	386	-57.1%	-59.9%
Grand Total	16,686	18,915	13.4%	5.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	84	87	3.6%	-3.3%
Central Administration	291	376	29.2%	20.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,194	6,806	9.9%	2.6%
PPS Instructional Salaries	415	513	23.6%	15.5%
Curriculum Development && Supervision	368	372	1.1%	-5.6%
BOCES Instructional Expense	116	110	-5.2%	-11.4%
Tuition 1	3	73	2333.3%	2173.0%
Tuition 2	39	13	-66.7%	-68.9%
Other Instructional Salaries	1,524	1,710	12.2%	4.8%
Other Instructional Expenses	871	699	-19.7%	-25.0%
Community Service	0	0		
Operation && Maintenance	1,158	1,130	-2.4%	-8.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	607	1,383	127.8%	112.8%
Health	1,541	1,908	23.8%	15.7%
Other Fringe Benefits	1,197	1,498	25.1%	16.9%
Other Undistributed	264	425	61.0%	50.4%
Other Expenditures	159	476	199.4%	179.6%
Total Excluding Transportation and Debt Service	14,829	17,579	18.5%	10.7%
Total Expenditures	16,693	19,379	16.1%	8.4%
Duplicated CAADM	5,413	5,322	-1.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

GREEN ISLAND

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,045	791	-24.3%	-29.3%
REVENUES				
STAR	927	884	-4.6%	-10.9%
State Aid	8,363	8,544	2.2%	-4.6%
State Sources	9,290	9,428	1.5%	-5.2%
Local Revenue	10,307	10,007	-2.9%	-9.3%
Federal Sources	1,429	784	-45.1%	-48.8%
Grand Total	21,026	20,220	-3.8%	-10.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	222	225	1.4%	-5.3%
Central Administration	912	1,208	32.5%	23.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,286	6,031	-4.1%	-10.4%
PPS Instructional Salaries	455	453	-0.4%	-7.0%
Curriculum Development && Supervision	413	424	2.7%	-4.1%
BOCES Instructional Expense	2,520	1,379	-45.3%	-48.9%
Tuition 1	0	50		
Tuition 2	37	427	1054.1%	978.0%
Other Instructional Salaries	505	590	16.8%	9.1%
Other Instructional Expenses	1,068	1,344	25.8%	17.5%
Community Service	0	0		
Operation && Maintenance	1,140	1,141	0.1%	-6.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	606	1,262	108.3%	94.5%
Health	1,724	2,001	16.1%	8.4%
Other Fringe Benefits	1,083	929	-14.2%	-19.9%
Other Undistributed	376	246	-34.6%	-38.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,348	17,711	2.1%	-4.6%
Total Expenditures	21,279	21,029	-1.2%	-7.7%
Duplicated CAADM	322	340	5.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GUILDERLAND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010802

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	624	749	20.0%	12.1%
REVENUES				
STAR	972	1111	14.3%	6.8%
State Aid	4,252	4,517	6.2%	-0.8%
State Sources	5,224	5,628	7.7%	0.6%
Local Revenue	10,605	12,465	17.5%	9.8%
Federal Sources	657	335	-49.0%	-52.4%
Grand Total	16,485	18,428	11.8%	4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	31	34	9.7%	2.4%
Central Administration	244	271	11.1%	3.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,541	5,604	1.1%	-5.5%
PPS Instructional Salaries	350	349	-0.3%	-6.9%
Curriculum Development && Supervision	498	507	1.8%	-4.9%
BOCES Instructional Expense	722	957	32.5%	23.8%
Tuition 1	4	9	125.0%	110.2%
Tuition 2	306	268	-12.4%	-18.2%
Other Instructional Salaries	1,345	1,376	2.3%	-4.4%
Other Instructional Expenses	547	554	1.3%	-5.4%
Community Service	0	0		
Operation && Maintenance	1,036	938	-9.5%	-15.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	595	1,234	107.4%	93.7%
Health	1,823	2,423	32.9%	24.2%
Other Fringe Benefits	1,062	1,166	9.8%	2.6%
Other Undistributed	210	247	17.6%	9.9%
Other Expenditures	19	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	14,333	15,936	11.2%	3.9%
Total Expenditures	16,524	18,276	10.6%	3.3%
Duplicated CAADM	5,304	5,046	-4.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

VOORHEESVILLE

011003

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	682	770	12.9%	5.5%
REVENUES				
STAR	1148	1283	11.8%	4.4%
State Aid	4,174	4,440	6.4%	-0.6%
State Sources	5,322	5,722	7.5%	0.4%
Local Revenue	11,460	12,883	12.4%	5.0%
Federal Sources	613	404	-34.1%	-38.4%
Grand Total	17,395	19,010	9.3%	2.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	88	87	-1.1%	-7.7%
Central Administration	444	476	7.2%	0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,632	5,612	-0.4%	-6.9%
PPS Instructional Salaries	419	460	9.8%	2.6%
Curriculum Development && Supervision	298	331	11.1%	3.8%
BOCES Instructional Expense	1,020	1,209	18.5%	10.7%
Tuition 1	0	13		
Tuition 2	141	113	-19.9%	-25.1%
Other Instructional Salaries	1,017	1,130	11.1%	3.8%
Other Instructional Expenses	541	512	-5.4%	-11.6%
Community Service	37	34	-8.1%	-14.2%
Operation && Maintenance	1,163	975	-16.2%	-21.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	586	1,189	102.9%	89.5%
Health	2,497	2,761	10.6%	3.3%
Other Fringe Benefits	1,024	1,139	11.2%	3.9%
Other Undistributed	153	171	11.8%	4.4%
Other Expenditures	245	644	162.9%	145.5%
Total Excluding Transportation and Debt Service	15,306	16,855	10.1%	2.9%
Total Expenditures	17,648	19,127	8.4%	1.2%
Duplicated CAADM	1,225	1,186	-3.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WATERVLIET

011200

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	413	220	-46.7%	-50.2%
REVENUES				
STAR	590	625	5.9%	-1.0%
State Aid	11,429	12,533	9.7%	2.4%
State Sources	12,019	13,158	9.5%	2.3%
Local Revenue	4,027	5,114	27.0%	18.6%
Federal Sources	1,124	862	-23.3%	-28.4%
Grand Total	17,171	19,134	11.4%	4.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	51	56	9.8%	2.6%
Central Administration	376	278	-26.1%	-30.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,565	5,024	10.1%	2.8%
PPS Instructional Salaries	497	526	5.8%	-1.1%
Curriculum Development && Supervision	414	284	-31.4%	-35.9%
BOCES Instructional Expense	1,978	1,795	-9.3%	-15.2%
Tuition 1	0	0		
Tuition 2	473	574	21.4%	13.4%
Other Instructional Salaries	733	587	-19.9%	-25.2%
Other Instructional Expenses	889	848	-4.6%	-10.9%
Community Service	0	0		
Operation && Maintenance	829	446	-46.2%	-49.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	511	1,054	106.3%	92.7%
Health	2,224	2,549	14.6%	7.1%
Other Fringe Benefits	702	770	9.7%	2.5%
Other Undistributed	508	360	-29.1%	-33.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,750	15,152	2.7%	-4.0%
Total Expenditures	17,002	18,634	9.6%	2.4%
Duplicated CAADM	1,471	1,410	-4.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ALFREDALMOND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

020101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,187	1,124	-5.3%	-11.5%
REVENUES				
STAR	1395	1462	4.8%	-2.1%
State Aid	9,332	10,082	8.0%	0.9%
State Sources	10,727	11,544	7.6%	0.5%
Local Revenue	7,674	6,167	-19.6%	-24.9%
Federal Sources	1,038	462	-55.5%	-58.4%
Grand Total	19,439	18,173	-6.5%	-12.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	156	193	23.7%	15.6%
Central Administration	397	462	16.4%	8.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,415	5,638	4.1%	-2.7%
PPS Instructional Salaries	203	178	-12.3%	-18.1%
Curriculum Development && Supervision	282	267	-5.3%	-11.6%
BOCES Instructional Expense	1,271	1,720	35.3%	26.4%
Tuition 1	0	65		
Tuition 2	0	0		
Other Instructional Salaries	822	770	-6.3%	-12.5%
Other Instructional Expenses	400	417	4.3%	-2.6%
Community Service	0	0		
Operation && Maintenance	1,010	912	-9.7%	-15.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	567	1,089	92.1%	79.4%
Health	1,711	1,621	-5.3%	-11.5%
Other Fringe Benefits	994	1,058	6.4%	-0.6%
Other Undistributed	601	569	-5.3%	-11.6%
Other Expenditures	625	152	-75.7%	-77.3%
Total Excluding Transportation and Debt Service	14,454	15,109	4.5%	-2.4%
Total Expenditures	19,285	18,581	-3.7%	-10.0%
Duplicated CAADM	648	673	3.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ANDOVER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

020601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	897	910	1.4%	-5.2%
REVENUES				
STAR	1614	1518	-5.9%	-12.1%
State Aid	13,345	13,536	1.4%	-5.3%
State Sources	14,959	15,053	0.6%	-6.0%
Local Revenue	5,349	5,814	8.7%	1.5%
Federal Sources	1,423	918	-35.5%	-39.7%
Grand Total	21,732	21,786	0.2%	-6.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	132	210	59.1%	48.6%
Central Administration	1,055	1,026	-2.7%	-9.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,349	5,030	-6.0%	-12.2%
PPS Instructional Salaries	297	287	-3.4%	-9.7%
Curriculum Development && Supervision	249	210	-15.7%	-21.2%
BOCES Instructional Expense	2,604	3,114	19.6%	11.7%
Tuition 1	6	12	100.0%	86.8%
Tuition 2	0	0		
Other Instructional Salaries	1,383	1,055	-23.7%	-28.7%
Other Instructional Expenses	519	632	21.8%	13.7%
Community Service	0	0		
Operation && Maintenance	1,217	1,246	2.4%	-4.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	551	1,019	84.9%	72.7%
Health	2,004	1,552	-22.6%	-27.7%
Other Fringe Benefits	1,193	1,232	3.3%	-3.5%
Other Undistributed	708	734	3.7%	-3.2%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,267	17,360	0.5%	-6.1%
Total Expenditures	20,695	20,890	0.9%	-5.7%
Duplicated CAADM	370	378	2.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GENESEE VALLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

020702

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	863	1,429	65.6%	54.7%
REVENUES				
STAR	1011	1094	8.2%	1.1%
State Aid	15,693	20,146	28.4%	19.9%
State Sources	16,705	21,240	27.1%	18.8%
Local Revenue	3,725	4,693	26.0%	17.7%
Federal Sources	1,315	854	-35.1%	-39.3%
Grand Total	21,745	26,787	23.2%	15.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	184	231	25.5%	17.3%
Central Administration	415	793	91.1%	78.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,116	5,697	11.4%	4.0%
PPS Instructional Salaries	262	380	45.0%	35.5%
Curriculum Development && Supervision	249	392	57.4%	47.1%
BOCES Instructional Expense	1,987	2,730	37.4%	28.3%
Tuition 1	0	0		
Tuition 2	135	0	-100.0%	-100.0%
Other Instructional Salaries	1,447	1,390	-3.9%	-10.3%
Other Instructional Expenses	883	679	-23.1%	-28.2%
Community Service	0	0		
Operation && Maintenance	1,339	1,581	18.1%	10.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	315	1,230	290.5%	264.7%
Health	2,478	2,352	-5.1%	-11.3%
Other Fringe Benefits	1,131	1,415	25.1%	16.9%
Other Undistributed	902	811	-10.1%	-16.0%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,845	19,680	16.8%	9.1%
Total Expenditures	21,054	25,722	22.2%	14.1%
Duplicated CAADM	623	584	-6.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

BELFAST

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

020801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,861	1,152	-38.1%	-42.2%
REVENUES				
STAR	909	1113	22.4%	14.4%
State Aid	17,628	18,331	4.0%	-2.9%
State Sources	18,537	19,444	4.9%	-2.0%
Local Revenue	46,068	4,119	-91.1%	-91.6%
Federal Sources	2,322	1,507	-35.1%	-39.4%
Grand Total	66,926	25,069	-62.5%	-65.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	318	193	-39.3%	-43.3%
Central Administration	646	1,357	110.1%	96.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,680	6,203	9.2%	2.0%
PPS Instructional Salaries	137	181	32.1%	23.4%
Curriculum Development && Supervision	167	223	33.5%	24.7%
BOCES Instructional Expense	2,546	3,047	19.7%	11.8%
Tuition 1	18	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	1,292	1,186	-8.2%	-14.3%
Other Instructional Expenses	4,165	992	-76.2%	-77.8%
Community Service	0	0		
Operation && Maintenance	1,117	1,122	0.4%	-6.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	481	1,106	129.9%	114.8%
Health	2,350	2,108	-10.3%	-16.2%
Other Fringe Benefits	1,281	1,346	5.1%	-1.9%
Other Undistributed	934	832	-10.9%	-16.8%
Other Expenditures	34	41	20.6%	12.6%
Total Excluding Transportation and Debt Service	21,166	19,938	-5.8%	-12.0%
Total Expenditures	66,271	25,074	-62.2%	-64.7%
Duplicated CAADM	388	369	-4.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CANASERAGA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

021102

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	389	1,476	279.4%	254.4%
REVENUES				
STAR	1240	1466	18.2%	10.4%
State Aid	12,449	17,483	40.4%	31.2%
State Sources	13,689	18,950	38.4%	29.3%
Local Revenue	5,447	7,130	30.9%	22.3%
Federal Sources	1,384	1,227	-11.3%	-17.2%
Grand Total	20,520	27,307	33.1%	24.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	146	251	71.9%	60.6%
Central Administration	836	1,412	68.9%	57.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,988	5,820	16.7%	9.0%
PPS Instructional Salaries	342	207	-39.5%	-43.5%
Curriculum Development && Supervision	273	295	8.1%	0.9%
BOCES Instructional Expense	2,999	5,316	77.3%	65.6%
Tuition 1	66	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	1,321	1,547	17.1%	9.4%
Other Instructional Expenses	664	874	31.6%	23.0%
Community Service	0	0		
Operation && Maintenance	1,277	1,305	2.2%	-4.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	524	1,289	146.0%	129.8%
Health	1,629	2,236	37.3%	28.2%
Other Fringe Benefits	1,376	1,428	3.8%	-3.1%
Other Undistributed	424	464	9.4%	2.2%
Other Expenditures	918	10	-98.9%	-99.0%
Total Excluding Transportation and Debt Service	17,783	22,455	26.3%	18.0%
Total Expenditures	19,811	27,006	36.3%	27.3%
Duplicated CAADM	289	248	-14.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FRIENDSHIP

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

021601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	829	1,583	91.0%	78.4%
REVENUES				
STAR	1067	1057	-0.9%	-7.5%
State Aid	15,256	18,444	20.9%	12.9%
State Sources	16,323	19,501	19.5%	11.6%
Local Revenue	3,355	3,452	2.9%	-3.9%
Federal Sources	1,773	2,084	17.5%	9.8%
Grand Total	21,451	25,036	16.7%	9.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	116	94	-19.0%	-24.3%
Central Administration	752	1,091	45.1%	35.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,260	5,798	10.2%	3.0%
PPS Instructional Salaries	350	425	21.4%	13.4%
Curriculum Development && Supervision	178	216	21.3%	13.4%
BOCES Instructional Expense	4,082	4,313	5.7%	-1.3%
Tuition 1	15	82	446.7%	410.6%
Tuition 2	81	215	165.4%	147.9%
Other Instructional Salaries	659	989	50.1%	40.2%
Other Instructional Expenses	542	872	60.9%	50.3%
Community Service	0	0		
Operation && Maintenance	1,215	1,034	-14.9%	-20.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	468	1,039	122.0%	107.4%
Health	1,624	1,624	0.0%	-6.6%
Other Fringe Benefits	1,214	1,408	16.0%	8.3%
Other Undistributed	867	878	1.3%	-5.4%
Other Expenditures	79	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	17,499	20,078	14.7%	7.2%
Total Expenditures	21,985	24,773	12.7%	5.3%
Duplicated CAADM	424	381	-10.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FILLMORE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

022001

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,538	1,506	-40.7%	-44.6%
REVENUES				
STAR	713	750	5.2%	-1.7%
State Aid	13,822	16,804	21.6%	13.6%
State Sources	14,535	17,554	20.8%	12.8%
Local Revenue	2,764	3,650	32.1%	23.4%
Federal Sources	1,684	953	-43.4%	-47.1%
Grand Total	18,983	22,157	16.7%	9.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	66	47	-28.8%	-33.5%
Central Administration	496	806	62.5%	51.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,249	5,023	18.2%	10.4%
PPS Instructional Salaries	199	259	30.2%	21.6%
Curriculum Development && Supervision	190	243	27.9%	19.5%
BOCES Instructional Expense	4,210	4,643	10.3%	3.0%
Tuition 1	34	51	50.0%	40.1%
Tuition 2	0	0		
Other Instructional Salaries	994	1,107	11.4%	4.0%
Other Instructional Expenses	702	438	-37.6%	-41.7%
Community Service	4	4	0.0%	-6.6%
Operation && Maintenance	834	733	-12.1%	-17.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	371	1,046	181.9%	163.4%
Health	1,717	1,757	2.3%	-4.4%
Other Fringe Benefits	1,079	1,531	41.9%	32.5%
Other Undistributed	321	373	16.2%	8.5%
Other Expenditures	220	1,387	530.5%	488.9%
Total Excluding Transportation and Debt Service	15,686	19,448	24.0%	15.8%
Total Expenditures	19,773	23,662	19.7%	11.8%
Duplicated CAADM	728	673	-7.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WHITESVILLE

022101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	4,162	5,516	32.5%	23.8%
REVENUES				
STAR	779	905	16.2%	8.5%
State Aid	16,226	19,135	17.9%	10.2%
State Sources	17,005	20,040	17.8%	10.1%
Local Revenue	4,317	5,283	22.4%	14.3%
Federal Sources	2,377	731	-69.2%	-71.3%
Grand Total	23,698	26,054	9.9%	2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	223	308	38.1%	29.0%
Central Administration	518	935	80.5%	68.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,465	6,201	13.5%	6.0%
PPS Instructional Salaries	328	211	-35.7%	-39.9%
Curriculum Development && Supervision	234	313	33.8%	24.9%
BOCES Instructional Expense	3,059	3,050	-0.3%	-6.9%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	966	1,292	33.7%	24.9%
Other Instructional Expenses	2,311	1,092	-52.7%	-55.9%
Community Service	0	8		
Operation && Maintenance	1,174	1,147	-2.3%	-8.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	712	1,156	62.4%	51.7%
Health	1,714	1,952	13.9%	6.4%
Other Fringe Benefits	1,062	1,319	24.2%	16.0%
Other Undistributed	550	858	56.0%	45.7%
Other Expenditures	157	1,596	916.6%	849.6%
Total Excluding Transportation and Debt Service	18,472	21,438	16.1%	8.4%
Total Expenditures	23,025	26,821	16.5%	8.8%
Duplicated CAADM	283	242	-14.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CUBA-RUSHFORD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

022302

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,047	3,682	79.9%	68.0%
REVENUES				
STAR	1071	1201	12.1%	4.7%
State Aid	12,469	14,538	16.6%	8.9%
State Sources	13,540	15,739	16.2%	8.6%
Local Revenue	5,207	6,509	25.0%	16.8%
Federal Sources	1,137	764	-32.8%	-37.2%
Grand Total	19,885	23,011	15.7%	8.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	103	39	-62.1%	-64.6%
Central Administration	472	889	88.3%	75.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,144	5,769	-6.1%	-12.3%
PPS Instructional Salaries	226	269	19.0%	11.2%
Curriculum Development && Supervision	327	284	-13.1%	-18.9%
BOCES Instructional Expense	3,033	3,198	5.4%	-1.5%
Tuition 1	17	18	5.9%	-1.1%
Tuition 2	-20	45	-325.0%	-310.2%
Other Instructional Salaries	943	917	-2.8%	-9.2%
Other Instructional Expenses	756	713	-5.7%	-11.9%
Community Service	0	0		
Operation && Maintenance	1,969	1,804	-8.4%	-14.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	579	1,148	98.3%	85.2%
Health	2,491	2,203	-11.6%	-17.4%
Other Fringe Benefits	1,142	1,047	-8.3%	-14.4%
Other Undistributed	753	921	22.3%	14.3%
Other Expenditures	0	395		
Total Excluding Transportation and Debt Service	18,935	19,660	3.8%	-3.0%
Total Expenditures	21,041	22,057	4.8%	-2.1%
Duplicated CAADM	970	885	-8.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

SCIO

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

022401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	928	0	-100.0%	-100.0%
REVENUES				
STAR	1300	1470	13.1%	5.6%
State Aid	17,232	18,779	9.0%	1.8%
State Sources	18,532	20,249	9.3%	2.1%
Local Revenue	3,925	4,539	15.6%	8.0%
Federal Sources	1,247	754	-39.5%	-43.5%
Grand Total	23,704	25,542	7.8%	0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	180	188	4.4%	-2.4%
Central Administration	799	1,238	54.9%	44.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,913	6,682	13.0%	5.6%
PPS Instructional Salaries	97	120	23.7%	15.6%
Curriculum Development && Supervision	176	435	147.2%	130.9%
BOCES Instructional Expense	4,405	4,569	3.7%	-3.1%
Tuition 1	144	72	-50.0%	-53.3%
Tuition 2	0	115		
Other Instructional Salaries	1,136	1,207	6.3%	-0.8%
Other Instructional Expenses	813	719	-11.6%	-17.4%
Community Service	0	0		
Operation && Maintenance	1,511	1,528	1.1%	-5.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	556	1,371	146.6%	130.3%
Health	2,418	2,321	-4.0%	-10.3%
Other Fringe Benefits	1,253	1,669	33.2%	24.4%
Other Undistributed	713	814	14.2%	6.6%
Other Expenditures	415	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	20,530	23,046	12.3%	4.9%
Total Expenditures	24,061	26,447	9.9%	2.7%
Duplicated CAADM	410	372	-9.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

WELLSVILLE

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

022601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,362	2,445	79.5%	67.7%
REVENUES				
STAR	1540	1612	4.7%	-2.2%
State Aid	11,628	14,098	21.2%	13.3%
State Sources	13,168	15,710	19.3%	11.4%
Local Revenue	4,980	5,428	9.0%	1.8%
Federal Sources	1,153	1,068	-7.4%	-13.5%
Grand Total	19,300	22,205	15.1%	7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	30	41	36.7%	27.7%
Central Administration	404	654	61.9%	51.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,744	5,009	5.6%	-1.4%
PPS Instructional Salaries	234	283	20.9%	13.0%
Curriculum Development && Supervision	361	510	41.3%	32.0%
BOCES Instructional Expense	2,194	3,391	54.6%	44.4%
Tuition 1	145	34	-76.6%	-78.1%
Tuition 2	0	0		
Other Instructional Salaries	909	1,090	19.9%	12.0%
Other Instructional Expenses	684	845	23.5%	15.4%
Community Service	0	0		
Operation && Maintenance	867	885	2.1%	-4.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	586	1,016	73.4%	62.0%
Health	2,194	2,045	-6.8%	-12.9%
Other Fringe Benefits	1,046	1,187	13.5%	6.0%
Other Undistributed	706	570	-19.3%	-24.6%
Other Expenditures	2	49	2350.0%	2188.5%
Total Excluding Transportation and Debt Service	15,105	17,609	16.6%	8.9%
Total Expenditures	18,817	21,772	15.7%	8.1%
Duplicated CAADM	1,342	1,251	-6.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BOLIVAR-RICHBG

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

022902

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,390	1,440	3.6%	-3.2%
REVENUES				
STAR	911	982	7.8%	0.7%
State Aid	15,717	17,374	10.5%	3.3%
State Sources	16,628	18,356	10.4%	3.1%
Local Revenue	3,157	2,966	-6.1%	-12.2%
Federal Sources	1,558	704	-54.8%	-57.8%
Grand Total	21,343	22,026	3.2%	-3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	207	141	-31.9%	-36.4%
Central Administration	280	597	113.2%	99.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,161	5,304	2.8%	-4.0%
PPS Instructional Salaries	279	291	4.3%	-2.6%
Curriculum Development && Supervision	254	232	-8.7%	-14.7%
BOCES Instructional Expense	2,617	3,018	15.3%	7.7%
Tuition 1	25	18	-28.0%	-32.7%
Tuition 2	0	6		
Other Instructional Salaries	1,159	1,275	10.0%	2.8%
Other Instructional Expenses	1,081	675	-37.6%	-41.7%
Community Service	0	0		
Operation && Maintenance	1,105	1,130	2.3%	-4.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	433	1,076	148.5%	132.1%
Health	1,867	1,820	-2.5%	-8.9%
Other Fringe Benefits	1,125	1,142	1.5%	-5.2%
Other Undistributed	879	632	-28.1%	-32.8%
Other Expenditures	0	183		
Total Excluding Transportation and Debt Service	16,473	17,541	6.5%	-0.5%
Total Expenditures	20,548	21,941	6.8%	-0.3%
Duplicated CAADM	853	829	-2.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHENANGO FORKS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

030101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	663	821	23.8%	15.7%
REVENUES				
STAR	1271	1446	13.8%	6.3%
State Aid	9,532	10,966	15.0%	7.5%
State Sources	10,804	12,411	14.9%	7.3%
Local Revenue	5,251	7,146	36.1%	27.1%
Federal Sources	1,069	599	-44.0%	-47.7%
Grand Total	17,124	20,157	17.7%	10.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	81	154	90.1%	77.6%
Central Administration	350	534	52.6%	42.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,123	4,392	6.5%	-0.5%
PPS Instructional Salaries	366	293	-19.9%	-25.2%
Curriculum Development && Supervision	389	437	12.3%	4.9%
BOCES Instructional Expense	1,816	2,457	35.3%	26.4%
Tuition 1	94	17	-81.9%	-83.1%
Tuition 2	25	329	1216.0%	1129.3%
Other Instructional Salaries	1,275	1,081	-15.2%	-20.8%
Other Instructional Expenses	486	564	16.0%	8.4%
Community Service	0	0		
Operation && Maintenance	990	1,177	18.9%	11.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	431	876	103.2%	89.9%
Health	2,766	3,328	20.3%	12.4%
Other Fringe Benefits	927	917	-1.1%	-7.6%
Other Undistributed	233	211	-9.4%	-15.4%
Other Expenditures	0	65		
Total Excluding Transportation and Debt Service	14,351	16,833	17.3%	9.6%
Total Expenditures	17,368	20,196	16.3%	8.6%
Duplicated CAADM	1,691	1,545	-8.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BINGHAMTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

030200

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	574	611	6.4%	-0.6%
REVENUES				
STAR	1042	1070	2.7%	-4.1%
State Aid	8,643	11,238	30.0%	21.5%
State Sources	9,685	12,308	27.1%	18.7%
Local Revenue	5,902	6,755	14.5%	6.9%
Federal Sources	1,922	1,220	-36.5%	-40.7%
Grand Total	17,509	20,283	15.8%	8.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	43	37	-14.0%	-19.6%
Central Administration	325	375	15.4%	7.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,651	5,723	1.3%	-5.4%
PPS Instructional Salaries	225	203	-9.8%	-15.7%
Curriculum Development && Supervision	410	396	-3.4%	-9.8%
BOCES Instructional Expense	1,587	1,570	-1.1%	-7.6%
Tuition 1	212	63	-70.3%	-72.2%
Tuition 2	0	197		
Other Instructional Salaries	1,339	1,241	-7.3%	-13.4%
Other Instructional Expenses	922	1,059	14.9%	7.3%
Community Service	0	0		
Operation && Maintenance	1,429	1,057	-26.0%	-30.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	535	1,025	91.6%	79.0%
Health	2,055	2,929	42.5%	33.1%
Other Fringe Benefits	1,205	1,367	13.4%	6.0%
Other Undistributed	355	415	16.9%	9.2%
Other Expenditures	73	712	875.3%	811.1%
Total Excluding Transportation and Debt Service	16,366	18,369	12.2%	4.8%
Total Expenditures	17,661	20,239	14.6%	7.0%
Duplicated CAADM	5,902	5,734	-2.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HARPURSVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

030501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,491	2,287	-34.5%	-38.8%
REVENUES				
STAR	746	859	15.1%	7.6%
State Aid	12,789	14,341	12.1%	4.7%
State Sources	13,536	15,200	12.3%	4.9%
Local Revenue	3,332	4,906	47.2%	37.5%
Federal Sources	1,203	742	-38.3%	-42.4%
Grand Total	18,071	20,848	15.4%	7.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	164	192	17.1%	9.4%
Central Administration	369	543	47.2%	37.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,191	6,433	23.9%	15.8%
PPS Instructional Salaries	216	311	44.0%	34.5%
Curriculum Development && Supervision	287	346	20.6%	12.6%
BOCES Instructional Expense	3,566	4,747	33.1%	24.3%
Tuition 1	15	54	260.0%	236.3%
Tuition 2	5	268	5260.0%	4906.8%
Other Instructional Salaries	1,202	1,121	-6.7%	-12.9%
Other Instructional Expenses	788	509	-35.4%	-39.7%
Community Service	0	0		
Operation && Maintenance	792	940	18.7%	10.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	489	1,312	168.3%	150.6%
Health	2,343	3,379	44.2%	34.7%
Other Fringe Benefits	1,048	1,252	19.5%	11.6%
Other Undistributed	202	230	13.9%	6.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,676	21,638	29.8%	21.2%
Total Expenditures	18,303	23,313	27.4%	19.0%
Duplicated CAADM	946	867	-8.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SUSQUEHANNA VA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

030601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	709	886	25.0%	16.7%
REVENUES				
STAR	1794	2047	14.1%	6.6%
State Aid	8,659	11,180	29.1%	20.6%
State Sources	10,452	13,227	26.5%	18.2%
Local Revenue	8,187	9,338	14.1%	6.5%
Federal Sources	1,147	632	-44.9%	-48.5%
Grand Total	19,787	23,196	17.2%	9.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	57	76	33.3%	24.5%
Central Administration	539	616	14.3%	6.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,654	6,323	11.8%	4.5%
PPS Instructional Salaries	335	386	15.2%	7.6%
Curriculum Development && Supervision	312	333	6.7%	-0.3%
BOCES Instructional Expense	1,957	2,022	3.3%	-3.5%
Tuition 1	164	6	-96.3%	-96.6%
Tuition 2	0	127		
Other Instructional Salaries	1,104	1,188	7.6%	0.5%
Other Instructional Expenses	437	458	4.8%	-2.1%
Community Service	0	0		
Operation && Maintenance	1,314	1,328	1.1%	-5.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	595	1,284	115.8%	101.6%
Health	3,424	4,172	21.8%	13.8%
Other Fringe Benefits	980	1,284	31.0%	22.4%
Other Undistributed	340	356	4.7%	-2.2%
Other Expenditures	18	115	538.9%	496.8%
Total Excluding Transportation and Debt Service	17,229	20,075	16.5%	8.8%
Total Expenditures	19,028	23,458	23.3%	15.2%
Duplicated CAADM	1,701	1,564	-8.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHENANGO VALLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

030701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	668	699	4.6%	-2.3%
REVENUES				
STAR	2016	2048	1.6%	-5.1%
State Aid	7,195	8,259	14.8%	7.2%
State Sources	9,211	10,308	11.9%	4.5%
Local Revenue	8,037	8,965	11.5%	4.2%
Federal Sources	1,212	635	-47.6%	-51.1%
Grand Total	18,459	19,908	7.8%	0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69	110	59.4%	48.9%
Central Administration	465	536	15.3%	7.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,687	4,762	1.6%	-5.1%
PPS Instructional Salaries	434	458	5.5%	-1.4%
Curriculum Development && Supervision	220	279	26.8%	18.5%
BOCES Instructional Expense	2,082	2,392	14.9%	7.3%
Tuition 1	76	24	-68.4%	-70.5%
Tuition 2	8	159	1887.5%	1756.5%
Other Instructional Salaries	955	1,160	21.5%	13.5%
Other Instructional Expenses	432	548	26.9%	18.5%
Community Service	3	4	33.3%	24.5%
Operation && Maintenance	1,113	1,198	7.6%	0.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	478	1,002	109.6%	95.8%
Health	3,109	3,389	9.0%	1.8%
Other Fringe Benefits	930	895	-3.8%	-10.1%
Other Undistributed	205	210	2.4%	-4.3%
Other Expenditures	55	1,063	1832.7%	1705.4%
Total Excluding Transportation and Debt Service	15,321	18,188	18.7%	10.9%
Total Expenditures	17,733	20,335	14.7%	7.1%
Duplicated CAADM	1,817	1,790	-1.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MAINE ENDWELL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	48	743	1447.9%	1345.9%
REVENUES				
STAR	1547	1786	15.4%	7.8%
State Aid	8,432	9,168	8.7%	1.6%
State Sources	9,979	10,954	9.8%	2.5%
Local Revenue	6,790	8,146	20.0%	12.1%
Federal Sources	868	429	-50.6%	-53.8%
Grand Total	17,637	19,530	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	42	44	4.8%	-2.1%
Central Administration	273	468	71.4%	60.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,961	4,579	-7.7%	-13.8%
PPS Instructional Salaries	304	300	-1.3%	-7.8%
Curriculum Development && Supervision	381	343	-10.0%	-15.9%
BOCES Instructional Expense	1,554	1,983	27.6%	19.2%
Tuition 1	0	5		
Tuition 2	48	159	231.3%	209.4%
Other Instructional Salaries	1,071	973	-9.2%	-15.1%
Other Instructional Expenses	414	417	0.7%	-5.9%
Community Service	0	0		
Operation && Maintenance	1,080	916	-15.2%	-20.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	522	939	79.9%	68.0%
Health	2,790	2,991	7.2%	0.1%
Other Fringe Benefits	1,032	898	-13.0%	-18.7%
Other Undistributed	871	405	-53.5%	-56.6%
Other Expenditures	0	101		
Total Excluding Transportation and Debt Service	15,343	15,522	1.2%	-5.5%
Total Expenditures	18,336	18,701	2.0%	-4.7%
Duplicated CAADM	2,591	2,464	-4.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DEPOSIT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	778	1,116	43.4%	34.0%
REVENUES				
STAR	907	913	0.7%	-6.0%
State Aid	10,073	11,774	16.9%	9.2%
State Sources	10,980	12,688	15.6%	7.9%
Local Revenue	11,836	13,982	18.1%	10.3%
Federal Sources	1,582	939	-40.6%	-44.6%
Grand Total	24,398	27,609	13.2%	5.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	96	154	60.4%	49.8%
Central Administration	651	697	7.1%	0.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,131	6,370	3.9%	-2.9%
PPS Instructional Salaries	431	462	7.2%	0.1%
Curriculum Development && Supervision	390	326	-16.4%	-21.9%
BOCES Instructional Expense	2,940	3,078	4.7%	-2.2%
Tuition 1	148	56	-62.2%	-64.7%
Tuition 2	0	0		
Other Instructional Salaries	1,437	1,441	0.3%	-6.3%
Other Instructional Expenses	938	989	5.4%	-1.5%
Community Service	0	0		
Operation && Maintenance	1,337	1,431	7.0%	0.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	609	1,339	119.9%	105.4%
Health	3,859	5,075	31.5%	22.8%
Other Fringe Benefits	1,301	1,304	0.2%	-6.4%
Other Undistributed	205	240	17.1%	9.4%
Other Expenditures	41	248	504.9%	465.0%
Total Excluding Transportation and Debt Service	20,512	23,210	13.2%	5.7%
Total Expenditures	23,900	26,017	8.9%	1.7%
Duplicated CAADM	610	553	-9.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WHITNEY POINT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	826	885	7.1%	0.1%
REVENUES				
STAR	1027	1033	0.6%	-6.0%
State Aid	12,840	16,248	26.5%	18.2%
State Sources	13,867	17,280	24.6%	16.4%
Local Revenue	6,373	4,947	-22.4%	-27.5%
Federal Sources	1,213	803	-33.8%	-38.2%
Grand Total	21,453	23,030	7.4%	0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	112	61	-45.5%	-49.1%
Central Administration	647	414	-36.0%	-40.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,725	5,678	-0.8%	-7.4%
PPS Instructional Salaries	458	395	-13.8%	-19.4%
Curriculum Development && Supervision	355	357	0.6%	-6.1%
BOCES Instructional Expense	2,366	2,172	-8.2%	-14.2%
Tuition 1	5	15	200.0%	180.2%
Tuition 2	57	94	64.9%	54.0%
Other Instructional Salaries	873	1,112	27.4%	19.0%
Other Instructional Expenses	507	834	64.5%	53.7%
Community Service	0	2		
Operation && Maintenance	1,042	1,084	4.0%	-2.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	542	1,140	110.3%	96.5%
Health	2,635	3,243	23.1%	15.0%
Other Fringe Benefits	1,202	1,246	3.7%	-3.2%
Other Undistributed	207	206	-0.5%	-7.0%
Other Expenditures	-2	68	-3500.0%	-3275.9%
Total Excluding Transportation and Debt Service	16,731	18,119	8.3%	1.2%
Total Expenditures	19,379	22,533	16.3%	8.6%
Duplicated CAADM	1,498	1,481	-1.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

UNION-ENDICOTT

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	499	741	48.5%	38.7%
REVENUES				
STAR	1447	1649	14.0%	6.4%
State Aid	6,614	8,447	27.7%	19.3%
State Sources	8,061	10,095	25.2%	17.0%
Local Revenue	7,357	8,624	17.2%	9.5%
Federal Sources	1,120	547	-51.2%	-54.4%
Grand Total	16,538	19,266	16.5%	8.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	28	35	25.0%	16.8%
Central Administration	367	450	22.6%	14.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,936	4,698	-4.8%	-11.1%
PPS Instructional Salaries	281	249	-11.4%	-17.2%
Curriculum Development && Supervision	407	373	-8.4%	-14.4%
BOCES Instructional Expense	1,921	2,404	25.1%	16.9%
Tuition 1	86	38	-55.8%	-58.7%
Tuition 2	0	97		
Other Instructional Salaries	963	836	-13.2%	-18.9%
Other Instructional Expenses	552	504	-8.7%	-14.7%
Community Service	0	0		
Operation && Maintenance	1,173	1,118	-4.7%	-11.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	470	912	94.0%	81.3%
Health	2,454	3,150	28.4%	19.9%
Other Fringe Benefits	1,021	1,058	3.6%	-3.2%
Other Undistributed	576	650	12.8%	5.4%
Other Expenditures	36	25	-30.6%	-35.1%
Total Excluding Transportation and Debt Service	15,270	16,595	8.7%	1.5%
Total Expenditures	16,944	18,367	8.4%	1.3%
Duplicated CAADM	4,249	4,155	-2.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

JOHNSON CITY

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031502

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	654	704	7.6%	0.6%
REVENUES				
STAR	1278	1357	6.2%	-0.8%
State Aid	7,131	8,334	16.9%	9.2%
State Sources	8,409	9,691	15.2%	7.7%
Local Revenue	7,303	8,302	13.7%	6.2%
Federal Sources	995	650	-34.7%	-39.0%
Grand Total	16,707	18,644	11.6%	4.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	62	87	40.3%	31.1%
Central Administration	329	312	-5.2%	-11.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,604	4,823	4.8%	-2.1%
PPS Instructional Salaries	265	274	3.4%	-3.4%
Curriculum Development && Supervision	352	267	-24.1%	-29.1%
BOCES Instructional Expense	1,465	1,811	23.6%	15.5%
Tuition 1	61	42	-31.1%	-35.7%
Tuition 2	92	164	78.3%	66.5%
Other Instructional Salaries	1,179	1,267	7.5%	0.4%
Other Instructional Expenses	705	694	-1.6%	-8.0%
Community Service	0	0		
Operation && Maintenance	1,021	1,118	9.5%	2.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	427	1,001	134.4%	119.0%
Health	2,361	2,988	26.6%	18.2%
Other Fringe Benefits	888	1,069	20.4%	12.4%
Other Undistributed	230	222	-3.5%	-9.8%
Other Expenditures	0	19		
Total Excluding Transportation and Debt Service	14,043	16,159	15.1%	7.5%
Total Expenditures	16,203	18,446	13.8%	6.3%
Duplicated CAADM	2,846	2,693	-5.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

VESTAL

031601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	660	801	21.4%	13.4%
REVENUES				
STAR	1471	1650	12.2%	4.8%
State Aid	5,744	6,281	9.3%	2.1%
State Sources	7,215	7,931	9.9%	2.7%
Local Revenue	9,939	12,880	29.6%	21.1%
Federal Sources	891	343	-61.5%	-64.0%
Grand Total	18,045	21,154	17.2%	9.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	31	42	35.5%	26.6%
Central Administration	373	466	24.9%	16.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,211	5,199	-0.2%	-6.8%
PPS Instructional Salaries	306	341	11.4%	4.1%
Curriculum Development && Supervision	445	421	-5.4%	-11.6%
BOCES Instructional Expense	2,026	2,298	13.4%	6.0%
Tuition 1	1	10	900.0%	834.1%
Tuition 2	72	102	41.7%	32.3%
Other Instructional Salaries	1,189	1,190	0.1%	-6.5%
Other Instructional Expenses	499	507	1.6%	-5.1%
Community Service	0	0		
Operation && Maintenance	1,055	1,126	6.7%	-0.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	508	1,067	110.0%	96.2%
Health	2,262	3,215	42.1%	32.8%
Other Fringe Benefits	993	1,110	11.8%	4.4%
Other Undistributed	471	522	10.8%	3.5%
Other Expenditures	2	33	1550.0%	1441.3%
Total Excluding Transportation and Debt Service	15,444	17,649	14.3%	6.7%
Total Expenditures	17,737	19,852	11.9%	4.5%
Duplicated CAADM	3,848	3,503	-9.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WINDSOR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	610	815	33.6%	24.8%
REVENUES				
STAR	1016	1172	15.4%	7.8%
State Aid	8,636	11,212	29.8%	21.3%
State Sources	9,652	12,383	28.3%	19.8%
Local Revenue	5,974	7,968	33.4%	24.6%
Federal Sources	1,134	570	-49.7%	-53.0%
Grand Total	16,760	20,921	24.8%	16.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	50	59	18.0%	10.2%
Central Administration	407	506	24.3%	16.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,869	5,638	15.8%	8.2%
PPS Instructional Salaries	386	401	3.9%	-3.0%
Curriculum Development && Supervision	422	455	7.8%	0.7%
BOCES Instructional Expense	1,969	2,405	22.1%	14.1%
Tuition 1	88	8	-90.9%	-91.5%
Tuition 2	9	116	1188.9%	1104.0%
Other Instructional Salaries	666	870	30.6%	22.0%
Other Instructional Expenses	453	484	6.8%	-0.2%
Community Service	3	13	333.3%	304.8%
Operation && Maintenance	1,217	1,195	-1.8%	-8.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	495	1,199	142.2%	126.3%
Health	2,153	2,778	29.0%	20.5%
Other Fringe Benefits	947	1,216	28.4%	19.9%
Other Undistributed	229	206	-10.0%	-16.0%
Other Expenditures	11	77	600.0%	553.9%
Total Excluding Transportation and Debt Service	14,373	17,627	22.6%	14.6%
Total Expenditures	16,433	20,617	25.5%	17.2%
Duplicated CAADM	1,935	1,715	-11.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WEST VALLEY

040204

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,005	1,228	22.2%	14.1%
REVENUES				
STAR	1716	2093	22.0%	13.9%
State Aid	13,281	15,740	18.5%	10.7%
State Sources	14,997	17,833	18.9%	11.1%
Local Revenue	8,620	10,813	25.4%	17.2%
Federal Sources	1,520	646	-57.5%	-60.3%
Grand Total	25,136	29,292	16.5%	8.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	295	153	-48.1%	-51.6%
Central Administration	674	1,413	109.6%	95.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,158	6,361	3.3%	-3.5%
PPS Instructional Salaries	349	466	33.5%	24.7%
Curriculum Development && Supervision	419	320	-23.6%	-28.7%
BOCES Instructional Expense	2,327	2,708	16.4%	8.7%
Tuition 1	13	0	-100.0%	-100.0%
Tuition 2	32	176	450.0%	413.8%
Other Instructional Salaries	1,583	1,888	19.3%	11.4%
Other Instructional Expenses	591	732	23.9%	15.7%
Community Service	92	0	-100.0%	-100.0%
Operation && Maintenance	1,353	1,805	33.4%	24.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	686	1,570	128.9%	113.8%
Health	3,430	3,653	6.5%	-0.5%
Other Fringe Benefits	1,333	1,388	4.1%	-2.7%
Other Undistributed	917	1,222	33.3%	24.5%
Other Expenditures	0	1,038		
Total Excluding Transportation and Debt Service	20,251	24,892	22.9%	14.8%
Total Expenditures	24,019	28,642	19.2%	11.4%
Duplicated CAADM	339	289	-14.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ALLEGANY-LIMES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

040302

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	982	1,526	55.4%	45.2%
REVENUES				
STAR	1093	1251	14.5%	6.9%
State Aid	9,730	11,586	19.1%	11.2%
State Sources	10,823	12,836	18.6%	10.8%
Local Revenue	5,372	6,674	24.2%	16.0%
Federal Sources	1,109	470	-57.6%	-60.4%
Grand Total	17,305	19,981	15.5%	7.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	103	38	-63.1%	-65.5%
Central Administration	325	546	68.0%	56.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,220	5,301	1.6%	-5.1%
PPS Instructional Salaries	344	379	10.2%	2.9%
Curriculum Development && Supervision	295	371	25.8%	17.5%
BOCES Instructional Expense	1,753	2,233	27.4%	19.0%
Tuition 1	3	11	266.7%	242.5%
Tuition 2	40	190	375.0%	343.7%
Other Instructional Salaries	857	835	-2.6%	-9.0%
Other Instructional Expenses	545	450	-17.4%	-22.9%
Community Service	0	0		
Operation && Maintenance	880	896	1.8%	-4.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	520	1,097	111.0%	97.1%
Health	1,453	1,235	-15.0%	-20.6%
Other Fringe Benefits	956	1,057	10.6%	3.3%
Other Undistributed	822	681	-17.2%	-22.6%
Other Expenditures	0	263		
Total Excluding Transportation and Debt Service	14,116	15,584	10.4%	3.1%
Total Expenditures	16,895	18,545	9.8%	2.5%
Duplicated CAADM	1,289	1,183	-8.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ELLICOTTVILLE

040901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	499	1,347	169.9%	152.2%
REVENUES				
STAR	466	485	4.1%	-2.8%
State Aid	6,436	5,990	-6.9%	-13.1%
State Sources	6,902	6,474	-6.2%	-12.4%
Local Revenue	9,389	11,592	23.5%	15.3%
Federal Sources	904	504	-44.2%	-47.9%
Grand Total	17,195	18,571	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	86	85	-1.2%	-7.7%
Central Administration	686	852	24.2%	16.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,287	5,531	4.6%	-2.3%
PPS Instructional Salaries	183	218	19.1%	11.3%
Curriculum Development && Supervision	315	391	24.1%	15.9%
BOCES Instructional Expense	2,738	2,042	-25.4%	-30.3%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	990	982	-0.8%	-7.3%
Other Instructional Expenses	540	436	-19.3%	-24.6%
Community Service	0	0		
Operation && Maintenance	900	857	-4.8%	-11.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	536	1,209	125.6%	110.7%
Health	1,529	1,464	-4.3%	-10.6%
Other Fringe Benefits	962	1,072	11.4%	4.1%
Other Undistributed	757	698	-7.8%	-13.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,510	15,838	2.1%	-4.6%
Total Expenditures	17,386	21,688	24.7%	16.5%
Duplicated CAADM	596	590	-1.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FRANKLINVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

041101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,262	3,705	63.8%	53.0%
REVENUES				
STAR	1147	1213	5.8%	-1.2%
State Aid	15,445	18,629	20.6%	12.7%
State Sources	16,592	19,842	19.6%	11.7%
Local Revenue	4,734	5,026	6.2%	-0.8%
Federal Sources	1,387	863	-37.8%	-41.9%
Grand Total	22,713	25,731	13.3%	5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	67	59	-11.9%	-17.7%
Central Administration	524	927	76.9%	65.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,765	5,675	-1.6%	-8.0%
PPS Instructional Salaries	202	216	6.9%	-0.1%
Curriculum Development && Supervision	327	391	19.6%	11.7%
BOCES Instructional Expense	3,405	3,723	9.3%	2.1%
Tuition 1	121	108	-10.7%	-16.6%
Tuition 2	142	156	9.9%	2.6%
Other Instructional Salaries	1,208	1,434	18.7%	10.9%
Other Instructional Expenses	673	1,106	64.3%	53.5%
Community Service	0	0		
Operation && Maintenance	1,338	1,472	10.0%	2.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	540	1,124	108.1%	94.4%
Health	2,665	2,419	-9.2%	-15.2%
Other Fringe Benefits	1,218	1,494	22.7%	14.6%
Other Undistributed	818	880	7.6%	0.5%
Other Expenditures	0	27		
Total Excluding Transportation and Debt Service	19,014	21,211	11.6%	4.2%
Total Expenditures	22,326	26,069	16.8%	9.1%
Duplicated CAADM	757	738	-2.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HINSDALE

041401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,103	1,395	-55.0%	-58.0%
REVENUES				
STAR	1121	1094	-2.4%	-8.8%
State Aid	14,085	14,281	1.4%	-5.3%
State Sources	15,205	15,375	1.1%	-5.5%
Local Revenue	3,298	3,760	14.0%	6.5%
Federal Sources	1,425	904	-36.6%	-40.7%
Grand Total	19,928	20,040	0.6%	-6.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	71	83	16.9%	9.2%
Central Administration	770	907	17.8%	10.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,492	5,675	3.3%	-3.5%
PPS Instructional Salaries	291	265	-8.9%	-14.9%
Curriculum Development && Supervision	222	216	-2.7%	-9.1%
BOCES Instructional Expense	3,073	3,218	4.7%	-2.2%
Tuition 1	26	50	92.3%	79.6%
Tuition 2	0	0		
Other Instructional Salaries	871	755	-13.3%	-19.0%
Other Instructional Expenses	670	435	-35.1%	-39.4%
Community Service	0	0		
Operation && Maintenance	1,194	1,221	2.3%	-4.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	526	1,068	103.0%	89.7%
Health	1,439	1,340	-6.9%	-13.0%
Other Fringe Benefits	1,259	1,225	-2.7%	-9.1%
Other Undistributed	827	692	-16.3%	-21.8%
Other Expenditures	23	22	-4.3%	-10.7%
Total Excluding Transportation and Debt Service	16,754	17,173	2.5%	-4.3%
Total Expenditures	19,911	20,631	3.6%	-3.2%
Duplicated CAADM	441	454	2.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CATTAR-LIT VAL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

042302

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,900	3,759	97.8%	84.8%
REVENUES				
STAR	1056	1097	3.9%	-3.0%
State Aid	15,246	17,257	13.2%	5.7%
State Sources	16,302	18,353	12.6%	5.2%
Local Revenue	4,470	6,028	34.9%	26.0%
Federal Sources	1,099	803	-26.9%	-31.7%
Grand Total	21,871	25,184	15.1%	7.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	48	74	54.2%	44.0%
Central Administration	473	727	53.7%	43.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,144	4,599	-10.6%	-16.5%
PPS Instructional Salaries	241	224	-7.1%	-13.2%
Curriculum Development && Supervision	325	279	-14.2%	-19.8%
BOCES Instructional Expense	2,590	3,504	35.3%	26.4%
Tuition 1	9	0	-100.0%	-100.0%
Tuition 2	261	604	131.4%	116.2%
Other Instructional Salaries	1,458	1,508	3.4%	-3.4%
Other Instructional Expenses	478	532	11.3%	4.0%
Community Service	19	24	26.3%	18.0%
Operation && Maintenance	1,158	1,166	0.7%	-5.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	520	965	85.6%	73.3%
Health	2,451	2,095	-14.5%	-20.2%
Other Fringe Benefits	1,376	1,485	7.9%	0.8%
Other Undistributed	664	633	-4.7%	-11.0%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,215	18,419	7.0%	-0.1%
Total Expenditures	22,071	24,085	9.1%	1.9%
Duplicated CAADM	1,046	988	-5.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

OLEAN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

042400

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	493	704	42.8%	33.4%
REVENUES				
STAR	1195	1348	12.8%	5.4%
State Aid	8,082	10,359	28.2%	19.7%
State Sources	9,277	11,706	26.2%	17.9%
Local Revenue	4,573	5,470	19.6%	11.7%
Federal Sources	1,694	982	-42.0%	-45.9%
Grand Total	15,545	18,158	16.8%	9.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	68	89	30.9%	22.3%
Central Administration	252	456	81.0%	69.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,873	5,083	4.3%	-2.6%
PPS Instructional Salaries	229	291	27.1%	18.7%
Curriculum Development && Supervision	345	333	-3.5%	-9.8%
BOCES Instructional Expense	2,206	2,038	-7.6%	-13.7%
Tuition 1	124	110	-11.3%	-17.1%
Tuition 2	0	37		
Other Instructional Salaries	1,561	1,556	-0.3%	-6.9%
Other Instructional Expenses	817	727	-11.0%	-16.9%
Community Service	2	0	-100.0%	-100.0%
Operation && Maintenance	893	895	0.2%	-6.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	521	1,001	92.1%	79.5%
Health	1,229	1,093	-11.1%	-16.9%
Other Fringe Benefits	1,050	1,195	13.8%	6.3%
Other Undistributed	579	675	16.6%	8.9%
Other Expenditures	4	45	1025.0%	950.9%
Total Excluding Transportation and Debt Service	14,755	15,624	5.9%	-1.1%
Total Expenditures	15,919	17,591	10.5%	3.2%
Duplicated CAADM	2,415	2,213	-8.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GOWANDA

042801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	738	1,392	88.6%	76.2%
REVENUES				
STAR	821	937	14.1%	6.6%
State Aid	12,199	15,294	25.4%	17.1%
State Sources	13,020	16,231	24.7%	16.4%
Local Revenue	4,669	6,165	32.0%	23.3%
Federal Sources	1,248	900	-27.9%	-32.6%
Grand Total	18,937	23,296	23.0%	14.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	115	124	7.8%	0.7%
Central Administration	400	492	23.0%	14.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,066	7,054	16.3%	8.6%
PPS Instructional Salaries	377	451	19.6%	11.7%
Curriculum Development && Supervision	212	304	43.4%	33.9%
BOCES Instructional Expense	1,380	1,653	19.8%	11.9%
Tuition 1	7	33	371.4%	340.4%
Tuition 2	246	284	15.4%	7.8%
Other Instructional Salaries	1,034	1,196	15.7%	8.0%
Other Instructional Expenses	877	651	-25.8%	-30.7%
Community Service	0	0		
Operation && Maintenance	1,261	1,597	26.6%	18.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	562	1,364	142.7%	126.7%
Health	1,743	2,022	16.0%	8.4%
Other Fringe Benefits	1,317	1,878	42.6%	33.2%
Other Undistributed	569	567	-0.4%	-6.9%
Other Expenditures	159	121	-23.9%	-28.9%
Total Excluding Transportation and Debt Service	16,328	19,792	21.2%	13.2%
Total Expenditures	19,095	23,117	21.1%	13.1%
Duplicated CAADM	1,381	1,219	-11.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PORTVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

042901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	963	1,279	32.8%	24.1%
REVENUES				
STAR	1157	1150	-0.6%	-7.2%
State Aid	10,043	10,426	3.8%	-3.0%
State Sources	11,200	11,576	3.4%	-3.5%
Local Revenue	3,537	4,184	18.3%	10.5%
Federal Sources	1,943	785	-59.6%	-62.3%
Grand Total	16,680	16,545	-0.8%	-7.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	51	48	-5.9%	-12.1%
Central Administration	482	666	38.2%	29.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,681	4,167	-11.0%	-16.8%
PPS Instructional Salaries	432	268	-38.0%	-42.1%
Curriculum Development && Supervision	272	216	-20.6%	-25.8%
BOCES Instructional Expense	1,863	1,703	-8.6%	-14.6%
Tuition 1	90	133	47.8%	38.0%
Tuition 2	0	0		
Other Instructional Salaries	1,028	895	-12.9%	-18.7%
Other Instructional Expenses	563	748	32.9%	24.1%
Community Service	0	0		
Operation && Maintenance	1,235	903	-26.9%	-31.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	406	832	104.9%	91.4%
Health	2,193	1,780	-18.8%	-24.2%
Other Fringe Benefits	1,061	972	-8.4%	-14.4%
Other Undistributed	1,007	541	-46.3%	-49.8%
Other Expenditures	288	25	-91.3%	-91.9%
Total Excluding Transportation and Debt Service	15,652	13,895	-11.2%	-17.1%
Total Expenditures	17,913	16,631	-7.2%	-13.3%
Duplicated CAADM	946	1,009	6.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RANDOLPH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

043001

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,320	2,996	29.1%	20.6%
REVENUES				
STAR	765	719	-6.0%	-12.2%
State Aid	11,516	13,804	19.9%	12.0%
State Sources	12,281	14,524	18.3%	10.5%
Local Revenue	4,552	5,057	11.1%	3.8%
Federal Sources	1,242	1,119	-9.9%	-15.8%
Grand Total	18,075	20,700	14.5%	7.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	131	239	82.4%	70.4%
Central Administration	314	575	83.1%	71.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,983	5,988	20.2%	12.2%
PPS Instructional Salaries	216	347	60.6%	50.1%
Curriculum Development && Supervision	177	286	61.6%	50.9%
BOCES Instructional Expense	1,676	1,697	1.3%	-5.4%
Tuition 1	50	11	-78.0%	-79.4%
Tuition 2	522	143	-72.6%	-74.4%
Other Instructional Salaries	747	937	25.4%	17.2%
Other Instructional Expenses	512	527	2.9%	-3.9%
Community Service	0	0		
Operation && Maintenance	1,048	1,080	3.1%	-3.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	886	1,136	28.2%	19.8%
Health	1,955	2,023	3.5%	-3.3%
Other Fringe Benefits	863	1,211	40.3%	31.1%
Other Undistributed	705	777	10.2%	2.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,785	16,978	14.8%	7.3%
Total Expenditures	18,502	20,396	10.2%	3.0%
Duplicated CAADM	999	920	-7.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SALAMANCA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

043200

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,403	11,341	708.3%	655.1%
REVENUES				
STAR	636	482	-24.2%	-29.2%
State Aid	12,829	14,786	15.3%	7.7%
State Sources	13,464	15,267	13.4%	5.9%
Local Revenue	3,092	4,913	58.9%	48.4%
Federal Sources	1,922	2,591	34.8%	25.9%
Grand Total	18,479	22,771	23.2%	15.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	234	124	-47.0%	-50.5%
Central Administration	378	617	63.2%	52.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,474	5,874	7.3%	0.2%
PPS Instructional Salaries	259	348	34.4%	25.5%
Curriculum Development && Supervision	409	449	9.8%	2.5%
BOCES Instructional Expense	1,059	1,663	57.0%	46.7%
Tuition 1	296	281	-5.1%	-11.3%
Tuition 2	0	0		
Other Instructional Salaries	1,050	1,361	29.6%	21.1%
Other Instructional Expenses	572	931	62.8%	52.0%
Community Service	3	4	33.3%	24.5%
Operation && Maintenance	926	870	-6.0%	-12.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	564	1,148	103.5%	90.1%
Health	1,739	1,614	-7.2%	-13.3%
Other Fringe Benefits	1,341	1,595	18.9%	11.1%
Other Undistributed	637	684	7.4%	0.3%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,943	17,564	17.5%	9.8%
Total Expenditures	20,112	20,977	4.3%	-2.6%
Duplicated CAADM	1,409	1,316	-6.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

YORKSHRE-PIONE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

043501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,654	2,140	-19.4%	-24.7%
REVENUES				
STAR	777	857	10.3%	3.0%
State Aid	12,267	13,371	9.0%	1.8%
State Sources	13,044	14,227	9.1%	1.9%
Local Revenue	3,957	4,576	15.6%	8.0%
Federal Sources	942	709	-24.7%	-29.7%
Grand Total	17,942	19,512	8.8%	1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	57	65	14.0%	6.5%
Central Administration	271	359	32.5%	23.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,581	6,037	8.2%	1.0%
PPS Instructional Salaries	265	289	9.1%	1.9%
Curriculum Development && Supervision	359	364	1.4%	-5.3%
BOCES Instructional Expense	2,454	2,207	-10.1%	-16.0%
Tuition 1	30	141	370.0%	339.0%
Tuition 2	151	260	72.2%	60.8%
Other Instructional Salaries	1,210	1,428	18.0%	10.2%
Other Instructional Expenses	693	768	10.8%	3.5%
Community Service	51	38	-25.5%	-30.4%
Operation && Maintenance	927	964	4.0%	-2.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	543	1,224	125.4%	110.6%
Health	1,112	1,362	22.5%	14.4%
Other Fringe Benefits	887	1,069	20.5%	12.6%
Other Undistributed	484	567	17.1%	9.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,074	17,144	13.7%	6.2%
Total Expenditures	17,754	19,676	10.8%	3.5%
Duplicated CAADM	2,639	2,517	-4.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

AUBURN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

050100

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	600	639	6.5%	-0.5%
REVENUES				
STAR	1040	1078	3.7%	-3.2%
State Aid	7,269	8,861	21.9%	13.9%
State Sources	8,309	9,939	19.6%	11.7%
Local Revenue	5,736	6,610	15.2%	7.6%
Federal Sources	1,298	1,156	-10.9%	-16.8%
Grand Total	15,343	17,705	15.4%	7.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	70	61	-12.9%	-18.6%
Central Administration	261	312	19.5%	11.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,105	5,145	0.8%	-5.9%
PPS Instructional Salaries	139	114	-18.0%	-23.4%
Curriculum Development && Supervision	351	314	-10.5%	-16.4%
BOCES Instructional Expense	1,655	1,644	-0.7%	-7.2%
Tuition 1	83	26	-68.7%	-70.7%
Tuition 2	0	0		
Other Instructional Salaries	1,066	1,023	-4.0%	-10.4%
Other Instructional Expenses	803	1,602	99.5%	86.4%
Community Service	0	0		
Operation && Maintenance	940	877	-6.7%	-12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	467	927	98.5%	85.4%
Health	1,638	2,176	32.8%	24.1%
Other Fringe Benefits	919	976	6.2%	-0.8%
Other Undistributed	322	369	14.6%	7.0%
Other Expenditures	22	35	59.1%	48.6%
Total Excluding Transportation and Debt Service	13,841	15,600	12.7%	5.3%
Total Expenditures	15,857	17,539	10.6%	3.3%
Duplicated CAADM	4,487	4,524	0.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WEEDSPORT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

050301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	381	367	-3.7%	-10.0%
REVENUES				
STAR	1323	1460	10.4%	3.1%
State Aid	9,203	10,406	13.1%	5.6%
State Sources	10,526	11,866	12.7%	5.3%
Local Revenue	7,010	8,135	16.0%	8.4%
Federal Sources	1,258	494	-60.7%	-63.3%
Grand Total	18,795	20,495	9.0%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	155	162	4.5%	-2.4%
Central Administration	403	481	19.4%	11.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,412	5,992	10.7%	3.4%
PPS Instructional Salaries	271	339	25.1%	16.8%
Curriculum Development && Supervision	312	243	-22.1%	-27.2%
BOCES Instructional Expense	2,090	2,476	18.5%	10.7%
Tuition 1	49	34	-30.6%	-35.2%
Tuition 2	0	0		
Other Instructional Salaries	1,249	1,106	-11.4%	-17.3%
Other Instructional Expenses	590	774	31.2%	22.5%
Community Service	0	0		
Operation && Maintenance	846	892	5.4%	-1.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	579	1,244	114.9%	100.7%
Health	1,873	2,059	9.9%	2.7%
Other Fringe Benefits	954	1,031	8.1%	0.9%
Other Undistributed	464	706	52.2%	42.1%
Other Expenditures	0	120		
Total Excluding Transportation and Debt Service	15,246	17,658	15.8%	8.2%
Total Expenditures	18,798	21,528	14.5%	7.0%
Duplicated CAADM	872	833	-4.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CATO MERIDIAN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

050401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	857	628	-26.7%	-31.6%
REVENUES				
STAR	1067	1177	10.3%	3.0%
State Aid	10,889	12,743	17.0%	9.3%
State Sources	11,956	13,920	16.4%	8.8%
Local Revenue	4,761	5,673	19.2%	11.3%
Federal Sources	1,428	585	-59.0%	-61.7%
Grand Total	18,144	20,179	11.2%	3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	122	128	4.9%	-2.0%
Central Administration	326	458	40.5%	31.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,009	5,444	8.7%	1.5%
PPS Instructional Salaries	231	253	9.5%	2.3%
Curriculum Development && Supervision	335	418	24.8%	16.6%
BOCES Instructional Expense	1,782	1,911	7.2%	0.2%
Tuition 1	0	0		
Tuition 2	3	40	1233.3%	1145.5%
Other Instructional Salaries	1,435	1,399	-2.5%	-8.9%
Other Instructional Expenses	595	696	17.0%	9.3%
Community Service	0	0		
Operation && Maintenance	1,304	1,450	11.2%	3.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	573	1,278	123.0%	108.3%
Health	1,661	2,001	20.5%	12.5%
Other Fringe Benefits	950	1,167	22.8%	14.7%
Other Undistributed	297	363	22.2%	14.2%
Other Expenditures	0	104		
Total Excluding Transportation and Debt Service	14,621	17,110	17.0%	9.3%
Total Expenditures	18,041	20,448	13.3%	5.9%
Duplicated CAADM	1,040	966	-7.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SOUTHERN CAYUG

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

050701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	924	697	-24.6%	-29.5%
REVENUES				
STAR	1114	1195	7.3%	0.2%
State Aid	9,733	12,534	28.8%	20.3%
State Sources	10,847	13,729	26.6%	18.2%
Local Revenue	8,177	10,572	29.3%	20.8%
Federal Sources	1,303	695	-46.7%	-50.2%
Grand Total	20,327	24,996	23.0%	14.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	183	206	12.6%	5.2%
Central Administration	555	670	20.7%	12.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,167	5,723	10.8%	3.5%
PPS Instructional Salaries	276	277	0.4%	-6.3%
Curriculum Development && Supervision	336	371	10.4%	3.1%
BOCES Instructional Expense	2,030	2,818	38.8%	29.7%
Tuition 1	0	0		
Tuition 2	0	73		
Other Instructional Salaries	1,136	1,085	-4.5%	-10.8%
Other Instructional Expenses	807	1,268	57.1%	46.8%
Community Service	15	21	40.0%	30.8%
Operation && Maintenance	1,475	1,376	-6.7%	-12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	507	1,160	128.8%	113.7%
Health	2,439	2,784	14.1%	6.6%
Other Fringe Benefits	1,233	1,511	22.5%	14.5%
Other Undistributed	165	218	32.1%	23.4%
Other Expenditures	0	361		
Total Excluding Transportation and Debt Service	16,324	19,921	22.0%	14.0%
Total Expenditures	19,977	24,278	21.5%	13.5%
Duplicated CAADM	790	697	-11.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PORT BYRON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

051101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	436	792	81.7%	69.7%
REVENUES				
STAR	1448	1426	-1.5%	-8.0%
State Aid	11,060	12,965	17.2%	9.5%
State Sources	12,508	14,391	15.1%	7.5%
Local Revenue	4,671	5,231	12.0%	4.6%
Federal Sources	1,648	536	-67.5%	-69.6%
Grand Total	18,827	20,158	7.1%	0.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	146	157	7.5%	0.4%
Central Administration	392	495	26.3%	18.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,977	5,127	3.0%	-3.8%
PPS Instructional Salaries	250	269	7.6%	0.5%
Curriculum Development && Supervision	300	411	37.0%	28.0%
BOCES Instructional Expense	1,943	2,756	41.8%	32.5%
Tuition 1	14	13	-7.1%	-13.3%
Tuition 2	0	0		
Other Instructional Salaries	759	668	-12.0%	-17.8%
Other Instructional Expenses	904	588	-35.0%	-39.2%
Community Service	0	0		
Operation && Maintenance	989	1,065	7.7%	0.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	461	1,049	127.5%	112.6%
Health	2,124	2,501	17.7%	10.0%
Other Fringe Benefits	886	1,027	15.9%	8.3%
Other Undistributed	451	489	8.4%	1.3%
Other Expenditures	0	101		
Total Excluding Transportation and Debt Service	14,596	16,717	14.5%	7.0%
Total Expenditures	17,425	20,060	15.1%	7.5%
Duplicated CAADM	1,032	993	-3.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MORAVIA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

051301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	807	894	10.8%	3.5%
REVENUES				
STAR	884	891	0.8%	-5.9%
State Aid	11,550	11,360	-1.6%	-8.1%
State Sources	12,434	12,251	-1.5%	-8.0%
Local Revenue	6,547	7,419	13.3%	5.9%
Federal Sources	1,187	548	-53.8%	-56.9%
Grand Total	20,168	20,218	0.2%	-6.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	91	91	0.0%	-6.6%
Central Administration	529	623	17.8%	10.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,181	4,904	-5.3%	-11.6%
PPS Instructional Salaries	115	122	6.1%	-0.9%
Curriculum Development && Supervision	285	294	3.2%	-3.6%
BOCES Instructional Expense	2,494	2,999	20.2%	12.3%
Tuition 1	14	116	728.6%	674.0%
Tuition 2	0	0		
Other Instructional Salaries	776	797	2.7%	-4.1%
Other Instructional Expenses	564	499	-11.5%	-17.4%
Community Service	0	0		
Operation && Maintenance	1,099	954	-13.2%	-18.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	498	996	100.0%	86.8%
Health	1,914	2,235	16.8%	9.1%
Other Fringe Benefits	936	996	6.4%	-0.6%
Other Undistributed	550	675	22.7%	14.6%
Other Expenditures	100	1,222	1122.0%	1041.5%
Total Excluding Transportation and Debt Service	15,148	17,524	15.7%	8.1%
Total Expenditures	19,929	21,054	5.6%	-1.3%
Duplicated CAADM	996	1,012	1.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

UNION SPRINGS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

051901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,264	1,679	32.8%	24.1%
REVENUES				
STAR	1073	1100	2.5%	-4.2%
State Aid	8,256	10,182	23.3%	15.2%
State Sources	9,329	11,282	20.9%	13.0%
Local Revenue	7,891	8,353	5.9%	-1.1%
Federal Sources	2,749	434	-84.2%	-85.3%
Grand Total	19,969	20,069	0.5%	-6.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	140	153	9.3%	2.1%
Central Administration	491	558	13.6%	6.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,475	5,745	4.9%	-2.0%
PPS Instructional Salaries	223	267	19.7%	11.8%
Curriculum Development && Supervision	370	413	11.6%	4.3%
BOCES Instructional Expense	2,224	2,217	-0.3%	-6.9%
Tuition 1	29	8	-72.4%	-74.2%
Tuition 2	0	0		
Other Instructional Salaries	1,585	684	-56.8%	-59.7%
Other Instructional Expenses	830	721	-13.1%	-18.9%
Community Service	0	0		
Operation && Maintenance	1,281	1,201	-6.2%	-12.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	565	1,182	109.2%	95.4%
Health	1,830	2,073	13.3%	5.8%
Other Fringe Benefits	1,143	1,012	-11.5%	-17.3%
Other Undistributed	488	467	-4.3%	-10.6%
Other Expenditures	83	34	-59.0%	-61.7%
Total Excluding Transportation and Debt Service	16,757	16,735	-0.1%	-6.7%
Total Expenditures	19,848	19,449	-2.0%	-8.5%
Duplicated CAADM	904	879	-2.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SOUTHWESTERN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,470	739	-49.7%	-53.0%
REVENUES				
STAR	1543	1619	4.9%	-2.0%
State Aid	7,691	8,573	11.5%	4.1%
State Sources	9,234	10,192	10.4%	3.1%
Local Revenue	6,958	7,770	11.7%	4.3%
Federal Sources	1,078	509	-52.8%	-55.9%
Grand Total	17,270	18,471	7.0%	-0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	65	49	-24.6%	-29.6%
Central Administration	322	310	-3.7%	-10.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,282	5,182	-1.9%	-8.4%
PPS Instructional Salaries	324	315	-2.8%	-9.2%
Curriculum Development && Supervision	337	358	6.2%	-0.8%
BOCES Instructional Expense	1,289	1,299	0.8%	-5.9%
Tuition 1	38	9	-76.3%	-77.9%
Tuition 2	25	87	248.0%	225.1%
Other Instructional Salaries	958	902	-5.8%	-12.1%
Other Instructional Expenses	478	362	-24.3%	-29.3%
Community Service	19	19	0.0%	-6.6%
Operation && Maintenance	940	855	-9.0%	-15.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	513	1,034	101.6%	88.3%
Health	2,057	2,204	7.1%	0.1%
Other Fringe Benefits	1,030	1,022	-0.8%	-7.3%
Other Undistributed	417	522	25.2%	16.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,095	14,529	3.1%	-3.7%
Total Expenditures	17,686	17,839	0.9%	-5.8%
Duplicated CAADM	1,434	1,408	-1.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FREWSBURG

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,354	975	-28.0%	-32.7%
REVENUES				
STAR	1420	1596	12.4%	5.0%
State Aid	10,413	11,265	8.2%	1.1%
State Sources	11,833	12,861	8.7%	1.5%
Local Revenue	4,081	4,577	12.2%	4.8%
Federal Sources	1,056	432	-59.1%	-61.8%
Grand Total	16,970	17,870	5.3%	-1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	109	101	-7.3%	-13.4%
Central Administration	419	421	0.5%	-6.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,079	5,419	6.7%	-0.3%
PPS Instructional Salaries	209	270	29.2%	20.7%
Curriculum Development && Supervision	180	301	67.2%	56.2%
BOCES Instructional Expense	1,115	1,551	39.1%	29.9%
Tuition 1	150	260	73.3%	61.9%
Tuition 2	178	199	11.8%	4.4%
Other Instructional Salaries	867	1,130	30.3%	21.7%
Other Instructional Expenses	496	436	-12.1%	-17.9%
Community Service	7	8	14.3%	6.8%
Operation && Maintenance	1,454	1,202	-17.3%	-22.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	707	1,110	57.0%	46.7%
Health	1,447	1,849	27.8%	19.4%
Other Fringe Benefits	983	1,135	15.5%	7.9%
Other Undistributed	515	491	-4.7%	-10.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	13,915	15,884	14.2%	6.6%
Total Expenditures	16,518	18,618	12.7%	5.3%
Duplicated CAADM	875	841	-3.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CASSADAGA VALL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	602	1,475	145.0%	128.9%
REVENUES				
STAR	1007	1162	15.4%	7.8%
State Aid	11,898	14,415	21.2%	13.2%
State Sources	12,905	15,577	20.7%	12.8%
Local Revenue	3,184	3,991	25.3%	17.1%
Federal Sources	923	743	-19.5%	-24.8%
Grand Total	17,012	20,310	19.4%	11.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	97	106	9.3%	2.1%
Central Administration	334	384	15.0%	7.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,849	6,348	8.5%	1.4%
PPS Instructional Salaries	348	407	17.0%	9.2%
Curriculum Development && Supervision	309	373	20.7%	12.8%
BOCES Instructional Expense	1,043	1,678	60.9%	50.3%
Tuition 1	122	179	46.7%	37.1%
Tuition 2	0	0		
Other Instructional Salaries	1,233	1,259	2.1%	-4.6%
Other Instructional Expenses	520	496	-4.6%	-10.9%
Community Service	0	0		
Operation && Maintenance	843	935	10.9%	3.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	563	1,244	121.0%	106.4%
Health	2,037	2,292	12.5%	5.1%
Other Fringe Benefits	893	1,068	19.6%	11.7%
Other Undistributed	357	488	36.7%	27.7%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,547	17,256	18.6%	10.8%
Total Expenditures	17,110	19,921	16.4%	8.8%
Duplicated CAADM	1,156	1,009	-12.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHAUTAUQUA LAKE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060503

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	902	1,322	46.6%	36.9%
REVENUES				
STAR	623	582	-6.6%	-12.7%
State Aid	8,619	8,293	-3.8%	-10.1%
State Sources	9,242	8,875	-4.0%	-10.3%
Local Revenue	12,324	13,466	9.3%	2.1%
Federal Sources	1,043	528	-49.4%	-52.7%
Grand Total	22,608	22,869	1.2%	-5.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	89	100	12.4%	5.0%
Central Administration	671	663	-1.2%	-7.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,079	6,556	-7.4%	-13.5%
PPS Instructional Salaries	308	310	0.6%	-6.0%
Curriculum Development && Supervision	311	252	-19.0%	-24.3%
BOCES Instructional Expense	2,385	2,599	9.0%	1.8%
Tuition 1	3	12	300.0%	273.6%
Tuition 2	0	0		
Other Instructional Salaries	1,103	967	-12.3%	-18.1%
Other Instructional Expenses	780	580	-25.6%	-30.5%
Community Service	24	15	-37.5%	-41.6%
Operation && Maintenance	1,986	1,869	-5.9%	-12.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	682	1,291	89.3%	76.8%
Health	2,207	2,390	8.3%	1.2%
Other Fringe Benefits	1,308	1,466	12.1%	4.7%
Other Undistributed	374	389	4.0%	-2.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	19,310	19,459	0.8%	-5.9%
Total Expenditures	24,016	22,401	-6.7%	-12.9%
Duplicated CAADM	786	895	13.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PINE VALLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,447	1,417	-58.9%	-61.6%
REVENUES				
STAR	1177	1199	1.9%	-4.8%
State Aid	14,757	17,279	17.1%	9.4%
State Sources	15,934	18,478	16.0%	8.3%
Local Revenue	5,114	4,636	-9.3%	-15.3%
Federal Sources	1,925	1,029	-46.5%	-50.1%
Grand Total	22,974	24,142	5.1%	-1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	103	137	33.0%	24.2%
Central Administration	613	702	14.5%	7.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,629	5,717	1.6%	-5.1%
PPS Instructional Salaries	418	478	14.4%	6.8%
Curriculum Development && Supervision	248	282	13.7%	6.2%
BOCES Instructional Expense	1,949	2,343	20.2%	12.3%
Tuition 1	370	115	-68.9%	-71.0%
Tuition 2	0	5		
Other Instructional Salaries	1,302	1,802	38.4%	29.3%
Other Instructional Expenses	949	773	-18.5%	-23.9%
Community Service	6	39	550.0%	507.2%
Operation && Maintenance	1,487	1,318	-11.4%	-17.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	559	1,179	110.9%	97.0%
Health	2,108	2,469	17.1%	9.4%
Other Fringe Benefits	1,385	1,687	21.8%	13.8%
Other Undistributed	345	319	-7.5%	-13.6%
Other Expenditures	22	16	-27.3%	-32.1%
Total Excluding Transportation and Debt Service	17,492	19,381	10.8%	3.5%
Total Expenditures	22,564	24,930	10.5%	3.2%
Duplicated CAADM	670	629	-6.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CLYMER

060701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,164	2,862	-9.5%	-15.5%
REVENUES				
STAR	1029	1010	-1.8%	-8.3%
State Aid	11,290	12,441	10.2%	2.9%
State Sources	12,319	13,451	9.2%	2.0%
Local Revenue	8,504	9,045	6.4%	-0.6%
Federal Sources	1,630	1,077	-33.9%	-38.3%
Grand Total	22,452	23,573	5.0%	-1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	110	101	-8.2%	-14.2%
Central Administration	586	585	-0.2%	-6.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,264	6,167	-1.5%	-8.0%
PPS Instructional Salaries	330	346	4.8%	-2.1%
Curriculum Development && Supervision	200	272	36.0%	27.0%
BOCES Instructional Expense	767	921	20.1%	12.2%
Tuition 1	0	0		
Tuition 2	8	42	425.0%	390.4%
Other Instructional Salaries	1,168	1,493	27.8%	19.4%
Other Instructional Expenses	1,303	1,080	-17.1%	-22.6%
Community Service	5	6	20.0%	12.1%
Operation && Maintenance	1,311	1,269	-3.2%	-9.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	652	1,310	100.9%	87.7%
Health	2,874	3,194	11.1%	3.8%
Other Fringe Benefits	1,306	1,382	5.8%	-1.2%
Other Undistributed	677	565	-16.5%	-22.0%
Other Expenditures	666	60	-91.0%	-91.6%
Total Excluding Transportation and Debt Service	18,228	18,792	3.1%	-3.7%
Total Expenditures	22,328	23,789	6.5%	-0.5%
Duplicated CAADM	446	445	-0.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DUNKIRK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060800

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	721	800	11.0%	3.6%
REVENUES				
STAR	1211	1075	-11.2%	-17.1%
State Aid	10,037	11,692	16.5%	8.8%
State Sources	11,248	12,767	13.5%	6.0%
Local Revenue	6,015	5,652	-6.0%	-12.2%
Federal Sources	2,145	1,428	-33.4%	-37.8%
Grand Total	19,407	19,848	2.3%	-4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	54	49	-9.3%	-15.2%
Central Administration	239	263	10.0%	2.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,355	6,585	3.6%	-3.2%
PPS Instructional Salaries	450	414	-8.0%	-14.1%
Curriculum Development && Supervision	398	422	6.0%	-1.0%
BOCES Instructional Expense	995	1,217	22.3%	14.3%
Tuition 1	131	185	41.2%	31.9%
Tuition 2	0	36		
Other Instructional Salaries	1,217	1,217	0.0%	-6.6%
Other Instructional Expenses	1,313	762	-42.0%	-45.8%
Community Service	10	32	220.0%	198.9%
Operation && Maintenance	1,061	993	-6.4%	-12.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	699	1,251	79.0%	67.2%
Health	1,757	1,936	10.2%	2.9%
Other Fringe Benefits	1,451	1,444	-0.5%	-7.0%
Other Undistributed	483	503	4.1%	-2.7%
Other Expenditures	0	133		
Total Excluding Transportation and Debt Service	16,613	17,443	5.0%	-1.9%
Total Expenditures	17,911	19,468	8.7%	1.5%
Duplicated CAADM	2,113	2,104	-0.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BEMUS POINT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061001

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	594	704	18.5%	10.7%
REVENUES				
STAR	1022	1090	6.7%	-0.4%
State Aid	5,434	5,379	-1.0%	-7.5%
State Sources	6,456	6,469	0.2%	-6.4%
Local Revenue	8,265	9,774	18.3%	10.5%
Federal Sources	797	348	-56.3%	-59.2%
Grand Total	15,518	16,591	6.9%	-0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	41	134	226.8%	205.3%
Central Administration	565	445	-21.2%	-26.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,287	5,429	2.7%	-4.1%
PPS Instructional Salaries	159	195	22.6%	14.6%
Curriculum Development && Supervision	368	245	-33.4%	-37.8%
BOCES Instructional Expense	1,011	1,175	16.2%	8.6%
Tuition 1	8	36	350.0%	320.3%
Tuition 2	12	94	683.3%	631.7%
Other Instructional Salaries	894	1,070	19.7%	11.8%
Other Instructional Expenses	538	433	-19.5%	-24.8%
Community Service	0	0		
Operation && Maintenance	1,141	1,143	0.2%	-6.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	565	1,139	101.6%	88.3%
Health	1,428	2,089	46.3%	36.6%
Other Fringe Benefits	1,029	1,101	7.0%	-0.1%
Other Undistributed	393	407	3.6%	-3.3%
Other Expenditures	0	299		
Total Excluding Transportation and Debt Service	13,440	15,435	14.8%	7.3%
Total Expenditures	15,868	16,938	6.7%	-0.3%
Duplicated CAADM	773	753	-2.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FALCONER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,283	2,766	115.6%	101.4%
REVENUES				
STAR	1173	1312	11.8%	4.5%
State Aid	8,900	10,185	14.4%	6.9%
State Sources	10,073	11,497	14.1%	6.6%
Local Revenue	4,278	5,042	17.9%	10.1%
Federal Sources	1,068	662	-38.0%	-42.1%
Grand Total	15,419	17,201	11.6%	4.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69	81	17.4%	9.7%
Central Administration	218	244	11.9%	4.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,856	5,120	5.4%	-1.5%
PPS Instructional Salaries	278	303	9.0%	1.8%
Curriculum Development && Supervision	270	369	36.7%	27.7%
BOCES Instructional Expense	1,011	1,281	26.7%	18.4%
Tuition 1	42	53	26.2%	17.9%
Tuition 2	174	347	99.4%	86.3%
Other Instructional Salaries	1,051	1,042	-0.9%	-7.4%
Other Instructional Expenses	460	415	-9.8%	-15.7%
Community Service	0	0		
Operation && Maintenance	960	982	2.3%	-4.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	449	962	114.3%	100.1%
Health	1,678	1,951	16.3%	8.6%
Other Fringe Benefits	1,051	1,213	15.4%	7.8%
Other Undistributed	267	283	6.0%	-1.0%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	12,833	14,647	14.1%	6.6%
Total Expenditures	14,989	16,739	11.7%	4.3%
Duplicated CAADM	1,247	1,191	-4.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SILVERCREEK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	724	1,648	127.6%	112.6%
REVENUES				
STAR	989	1072	8.4%	1.2%
State Aid	11,134	12,189	9.5%	2.3%
State Sources	12,122	13,261	9.4%	2.2%
Local Revenue	5,027	5,945	18.3%	10.5%
Federal Sources	1,133	878	-22.5%	-27.6%
Grand Total	18,282	20,084	9.9%	2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	104	48	-53.8%	-56.9%
Central Administration	544	599	10.1%	2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,933	5,899	-0.6%	-7.1%
PPS Instructional Salaries	408	424	3.9%	-2.9%
Curriculum Development && Supervision	325	264	-18.8%	-24.1%
BOCES Instructional Expense	1,818	2,383	31.1%	22.4%
Tuition 1	164	109	-33.5%	-37.9%
Tuition 2	0	45		
Other Instructional Salaries	1,073	1,207	12.5%	5.1%
Other Instructional Expenses	738	827	12.1%	4.7%
Community Service	0	0		
Operation && Maintenance	954	845	-11.4%	-17.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	585	1,236	111.3%	97.4%
Health	1,682	1,614	-4.0%	-10.4%
Other Fringe Benefits	1,064	1,244	16.9%	9.2%
Other Undistributed	218	264	21.1%	13.1%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,609	17,010	9.0%	1.8%
Total Expenditures	18,370	20,164	9.8%	2.5%
Duplicated CAADM	1,104	1,085	-1.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FORESTVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061503

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,444	938	-35.0%	-39.3%
REVENUES				
STAR	1390	1640	18.0%	10.2%
State Aid	12,238	13,920	13.7%	6.2%
State Sources	13,628	15,560	14.2%	6.7%
Local Revenue	5,035	6,081	20.8%	12.8%
Federal Sources	1,151	664	-42.3%	-46.1%
Grand Total	19,815	22,305	12.6%	5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	256	271	5.9%	-1.1%
Central Administration	469	594	26.7%	18.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,459	5,933	8.7%	1.5%
PPS Instructional Salaries	191	257	34.6%	25.7%
Curriculum Development && Supervision	329	380	15.5%	7.9%
BOCES Instructional Expense	1,980	1,659	-16.2%	-21.7%
Tuition 1	267	540	102.2%	88.9%
Tuition 2	0	104		
Other Instructional Salaries	874	1,029	17.7%	10.0%
Other Instructional Expenses	700	514	-26.6%	-31.4%
Community Service	6	6	0.0%	-6.6%
Operation && Maintenance	1,130	1,226	8.5%	1.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	559	1,189	112.7%	98.7%
Health	1,272	1,577	24.0%	15.8%
Other Fringe Benefits	1,127	1,659	47.2%	37.5%
Other Undistributed	527	686	30.2%	21.6%
Other Expenditures	35	269	668.6%	617.9%
Total Excluding Transportation and Debt Service	15,180	17,892	17.9%	10.1%
Total Expenditures	18,029	21,694	20.3%	12.4%
Duplicated CAADM	553	500	-9.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PANAMA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	5,430	3,291	-39.4%	-43.4%
REVENUES				
STAR	1304	1413	8.4%	1.2%
State Aid	13,464	14,980	11.3%	3.9%
State Sources	14,768	16,393	11.0%	3.7%
Local Revenue	5,492	6,116	11.4%	4.0%
Federal Sources	1,449	689	-52.4%	-55.6%
Grand Total	21,709	23,198	6.9%	-0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	70	110	57.1%	46.8%
Central Administration	723	948	31.1%	22.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,157	6,659	8.2%	1.0%
PPS Instructional Salaries	53	170	220.8%	199.6%
Curriculum Development && Supervision	121	399	229.8%	208.0%
BOCES Instructional Expense	1,207	1,735	43.7%	34.3%
Tuition 1	133	244	83.5%	71.4%
Tuition 2	0	0		
Other Instructional Salaries	1,006	1,294	28.6%	20.2%
Other Instructional Expenses	843	817	-3.1%	-9.5%
Community Service	16	32	100.0%	86.8%
Operation && Maintenance	1,389	1,213	-12.7%	-18.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	601	1,428	137.6%	121.9%
Health	2,050	2,435	18.8%	11.0%
Other Fringe Benefits	1,059	1,186	12.0%	4.6%
Other Undistributed	281	355	26.3%	18.0%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,707	19,026	21.1%	13.1%
Total Expenditures	20,799	24,073	15.7%	8.1%
Duplicated CAADM	589	532	-9.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

JAMESTOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061700

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,239	229	-81.5%	-82.7%
REVENUES				
STAR	871	838	-3.8%	-10.1%
State Aid	10,781	11,442	6.1%	-0.9%
State Sources	11,652	12,280	5.4%	-1.6%
Local Revenue	2,790	2,657	-4.8%	-11.0%
Federal Sources	1,607	1,227	-23.6%	-28.7%
Grand Total	16,048	16,164	0.7%	-5.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	41	63	53.7%	43.5%
Central Administration	188	179	-4.8%	-11.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,077	5,170	1.8%	-4.9%
PPS Instructional Salaries	252	229	-9.1%	-15.1%
Curriculum Development && Supervision	427	447	4.7%	-2.2%
BOCES Instructional Expense	820	1,059	29.1%	20.6%
Tuition 1	340	395	16.2%	8.5%
Tuition 2	0	16		
Other Instructional Salaries	1,257	1,290	2.6%	-4.1%
Other Instructional Expenses	835	770	-7.8%	-13.9%
Community Service	0	0		
Operation && Maintenance	866	802	-7.4%	-13.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	537	964	79.5%	67.7%
Health	1,359	1,430	5.2%	-1.7%
Other Fringe Benefits	1,228	1,328	8.1%	1.0%
Other Undistributed	253	265	4.7%	-2.2%
Other Expenditures	22	20	-9.1%	-15.1%
Total Excluding Transportation and Debt Service	13,502	14,428	6.9%	-0.2%
Total Expenditures	15,795	16,151	2.3%	-4.5%
Duplicated CAADM	5,100	5,144	0.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FREDONIA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

062201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,789	1,081	-39.6%	-43.6%
REVENUES				
STAR	1554	1675	7.8%	0.7%
State Aid	7,244	8,308	14.7%	7.1%
State Sources	8,798	9,983	13.5%	6.0%
Local Revenue	7,979	8,791	10.2%	2.9%
Federal Sources	1,281	899	-29.8%	-34.4%
Grand Total	18,057	19,673	8.9%	1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	67	72	7.5%	0.4%
Central Administration	301	324	7.6%	0.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,000	6,563	9.4%	2.2%
PPS Instructional Salaries	330	367	11.2%	3.9%
Curriculum Development && Supervision	272	443	62.9%	52.1%
BOCES Instructional Expense	1,014	1,252	23.5%	15.3%
Tuition 1	0	0		
Tuition 2	65	64	-1.5%	-8.0%
Other Instructional Salaries	1,061	1,282	20.8%	12.9%
Other Instructional Expenses	510	528	3.5%	-3.3%
Community Service	29	85	193.1%	173.8%
Operation && Maintenance	1,089	1,136	4.3%	-2.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	593	1,363	129.8%	114.7%
Health	1,539	1,762	14.5%	6.9%
Other Fringe Benefits	915	1,054	15.2%	7.6%
Other Undistributed	455	435	-4.4%	-10.7%
Other Expenditures	0	66		
Total Excluding Transportation and Debt Service	14,238	16,797	18.0%	10.2%
Total Expenditures	17,071	19,414	13.7%	6.2%
Duplicated CAADM	1,540	1,523	-1.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BROCTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

062301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	930	2,037	119.0%	104.6%
REVENUES				
STAR	1663	1739	4.6%	-2.3%
State Aid	13,797	17,614	27.7%	19.3%
State Sources	15,460	19,353	25.2%	16.9%
Local Revenue	5,046	6,383	26.5%	18.2%
Federal Sources	1,540	907	-41.1%	-45.0%
Grand Total	22,046	26,643	20.9%	12.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	146	108	-26.0%	-30.9%
Central Administration	626	816	30.4%	21.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,566	5,984	7.5%	0.4%
PPS Instructional Salaries	325	428	31.7%	23.0%
Curriculum Development && Supervision	150	152	1.3%	-5.3%
BOCES Instructional Expense	4,068	5,118	25.8%	17.5%
Tuition 1	89	99	11.2%	3.9%
Tuition 2	46	291	532.6%	490.9%
Other Instructional Salaries	970	983	1.3%	-5.3%
Other Instructional Expenses	489	582	19.0%	11.2%
Community Service	0	67		
Operation && Maintenance	1,143	1,448	26.7%	18.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	569	1,239	117.8%	103.4%
Health	2,414	2,848	18.0%	10.2%
Other Fringe Benefits	1,022	1,268	24.1%	15.9%
Other Undistributed	425	640	50.6%	40.7%
Other Expenditures	8	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	18,057	22,071	22.2%	14.2%
Total Expenditures	21,650	27,449	26.8%	18.4%
Duplicated CAADM	644	606	-5.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RIPLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

062401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,617	1,826	-30.2%	-34.8%
REVENUES				
STAR	1971	1924	-2.4%	-8.8%
State Aid	19,610	19,514	-0.5%	-7.0%
State Sources	21,582	21,438	-0.7%	-7.2%
Local Revenue	5,963	4,809	-19.4%	-24.7%
Federal Sources	1,155	1,432	24.0%	15.8%
Grand Total	28,700	27,680	-3.6%	-9.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	226	138	-38.9%	-43.0%
Central Administration	986	1,009	2.3%	-4.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,419	4,611	-28.2%	-32.9%
PPS Instructional Salaries	889	498	-44.0%	-47.7%
Curriculum Development && Supervision	207	0	-100.0%	-100.0%
BOCES Instructional Expense	3,823	3,255	-14.9%	-20.5%
Tuition 1	0	3,053		
Tuition 2	0	0		
Other Instructional Salaries	1,035	970	-6.3%	-12.5%
Other Instructional Expenses	879	2,469	180.9%	162.4%
Community Service	0	0		
Operation && Maintenance	1,353	1,130	-16.5%	-22.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	681	979	43.8%	34.3%
Health	2,853	2,688	-5.8%	-12.0%
Other Fringe Benefits	1,434	1,127	-21.4%	-26.6%
Other Undistributed	785	1,345	71.3%	60.0%
Other Expenditures	145	96	-33.8%	-38.2%
Total Excluding Transportation and Debt Service	21,714	23,368	7.6%	0.5%
Total Expenditures	25,622	27,798	8.5%	1.3%
Duplicated CAADM	338	320	-5.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SHERMAN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

062601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,055	2,311	-24.4%	-29.3%
REVENUES				
STAR	943	1150	22.0%	13.9%
State Aid	13,723	15,965	16.3%	8.7%
State Sources	14,665	17,115	16.7%	9.0%
Local Revenue	4,297	5,490	27.8%	19.3%
Federal Sources	1,428	1,348	-5.6%	-11.8%
Grand Total	20,390	23,953	17.5%	9.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	99	71	-28.3%	-33.0%
Central Administration	579	743	28.3%	19.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,688	6,570	15.5%	7.9%
PPS Instructional Salaries	247	288	16.6%	8.9%
Curriculum Development && Supervision	197	203	3.0%	-3.7%
BOCES Instructional Expense	1,325	1,642	23.9%	15.8%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,407	1,835	30.4%	21.8%
Other Instructional Expenses	1,529	735	-51.9%	-55.1%
Community Service	4	6	50.0%	40.1%
Operation && Maintenance	1,343	1,252	-6.8%	-12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	568	1,358	139.1%	123.3%
Health	2,027	2,436	20.2%	12.3%
Other Fringe Benefits	1,253	1,967	57.0%	46.6%
Other Undistributed	538	727	35.1%	26.2%
Other Expenditures	0	473		
Total Excluding Transportation and Debt Service	16,806	20,305	20.8%	12.9%
Total Expenditures	19,913	23,618	18.6%	10.8%
Duplicated CAADM	471	415	-11.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WESTFIELD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

062901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	724	2,071	186.0%	167.2%
REVENUES				
STAR	1310	1503	14.7%	7.2%
State Aid	10,554	11,777	11.6%	4.2%
State Sources	11,865	13,280	11.9%	4.5%
Local Revenue	5,685	6,954	22.3%	14.3%
Federal Sources	1,171	686	-41.4%	-45.3%
Grand Total	18,721	20,920	11.7%	4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	140	160	14.3%	6.8%
Central Administration	597	591	-1.0%	-7.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,483	7,368	13.7%	6.2%
PPS Instructional Salaries	193	236	22.3%	14.2%
Curriculum Development && Supervision	195	210	7.7%	0.6%
BOCES Instructional Expense	1,632	1,734	6.3%	-0.8%
Tuition 1	37	52	40.5%	31.3%
Tuition 2	0	0		
Other Instructional Salaries	970	948	-2.3%	-8.7%
Other Instructional Expenses	693	554	-20.1%	-25.3%
Community Service	14	0	-100.0%	-100.0%
Operation && Maintenance	1,173	1,133	-3.4%	-9.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	679	1,201	76.9%	65.2%
Health	1,972	2,521	27.8%	19.4%
Other Fringe Benefits	1,056	1,322	25.2%	16.9%
Other Undistributed	199	731	267.3%	243.1%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,034	18,760	17.0%	9.3%
Total Expenditures	18,580	20,223	8.8%	1.7%
Duplicated CAADM	784	704	-10.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ELMIRA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

070600

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	-81	709	-975.3%	-917.6%
REVENUES				
STAR	1038	1181	13.8%	6.3%
State Aid	10,568	12,489	18.2%	10.4%
State Sources	11,606	13,670	17.8%	10.0%
Local Revenue	3,401	4,320	27.0%	18.7%
Federal Sources	1,488	992	-33.3%	-37.7%
Grand Total	16,495	18,982	15.1%	7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	52	65	25.0%	16.8%
Central Administration	276	304	10.1%	2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,930	4,142	-16.0%	-21.5%
PPS Instructional Salaries	254	216	-15.0%	-20.6%
Curriculum Development && Supervision	474	389	-17.9%	-23.3%
BOCES Instructional Expense	1,595	1,533	-3.9%	-10.2%
Tuition 1	50	29	-42.0%	-45.8%
Tuition 2	0	35		
Other Instructional Salaries	970	1,025	5.7%	-1.3%
Other Instructional Expenses	506	707	39.7%	30.5%
Community Service	52	45	-13.5%	-19.2%
Operation && Maintenance	1,021	988	-3.2%	-9.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	437	789	80.5%	68.7%
Health	2,629	2,415	-8.1%	-14.2%
Other Fringe Benefits	1,117	1,088	-2.6%	-9.0%
Other Undistributed	769	883	14.8%	7.3%
Other Expenditures	0	302		
Total Excluding Transportation and Debt Service	15,133	14,955	-1.2%	-7.7%
Total Expenditures	17,605	18,048	2.5%	-4.2%
Duplicated CAADM	7,201	6,633	-7.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

HORSEHEADS

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

070901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,770	2,472	39.7%	30.5%
REVENUES				
STAR	1173	1291	10.1%	2.8%
State Aid	6,364	7,050	10.8%	3.5%
State Sources	7,536	8,342	10.7%	3.4%
Local Revenue	6,701	7,953	18.7%	10.9%
Federal Sources	992	375	-62.2%	-64.7%
Grand Total	15,229	16,670	9.5%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	41	36	-12.2%	-18.0%
Central Administration	286	423	47.9%	38.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,583	4,628	1.0%	-5.7%
PPS Instructional Salaries	230	238	3.5%	-3.3%
Curriculum Development && Supervision	362	363	0.3%	-6.3%
BOCES Instructional Expense	1,171	1,663	42.0%	32.7%
Tuition 1	19	36	89.5%	77.0%
Tuition 2	47	2	-95.7%	-96.0%
Other Instructional Salaries	794	792	-0.3%	-6.8%
Other Instructional Expenses	378	395	4.5%	-2.4%
Community Service	2	0	-100.0%	-100.0%
Operation && Maintenance	716	818	14.2%	6.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	436	937	114.9%	100.7%
Health	2,478	2,964	19.6%	11.7%
Other Fringe Benefits	824	888	7.8%	0.7%
Other Undistributed	805	819	1.7%	-5.0%
Other Expenditures	374	993	165.5%	148.0%
Total Excluding Transportation and Debt Service	13,547	15,997	18.1%	10.3%
Total Expenditures	15,063	17,437	15.8%	8.1%
Duplicated CAADM	4,398	4,205	-4.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ELMIRAHEIGHTS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

070902

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	729	891	22.2%	14.2%
REVENUES				
STAR	1299	1381	6.3%	-0.7%
State Aid	9,352	10,808	15.6%	8.0%
State Sources	10,650	12,189	14.5%	6.9%
Local Revenue	5,831	6,605	13.3%	5.8%
Federal Sources	1,118	575	-48.6%	-52.0%
Grand Total	17,599	19,369	10.1%	2.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	36	36	0.0%	-6.6%
Central Administration	565	682	20.7%	12.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,404	4,675	6.2%	-0.8%
PPS Instructional Salaries	87	117	34.5%	25.6%
Curriculum Development && Supervision	187	218	16.6%	8.9%
BOCES Instructional Expense	2,703	3,331	23.2%	15.1%
Tuition 1	31	24	-22.6%	-27.7%
Tuition 2	8	0	-100.0%	-100.0%
Other Instructional Salaries	756	778	2.9%	-3.9%
Other Instructional Expenses	426	486	14.1%	6.6%
Community Service	0	0		
Operation && Maintenance	853	861	0.9%	-5.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	399	914	129.1%	114.0%
Health	2,405	2,015	-16.2%	-21.7%
Other Fringe Benefits	933	954	2.3%	-4.5%
Other Undistributed	882	906	2.7%	-4.0%
Other Expenditures	17	110	547.1%	504.4%
Total Excluding Transportation and Debt Service	14,693	16,107	9.6%	2.4%
Total Expenditures	17,650	18,530	5.0%	-1.9%
Duplicated CAADM	1,095	1,076	-1.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

AFTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

080101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,858	2,970	3.9%	-2.9%
REVENUES				
STAR	1215	1275	4.9%	-2.0%
State Aid	15,141	18,424	21.7%	13.7%
State Sources	16,356	19,699	20.4%	12.5%
Local Revenue	5,320	6,147	15.5%	7.9%
Federal Sources	1,255	698	-44.4%	-48.0%
Grand Total	22,931	26,543	15.8%	8.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	117	142	21.4%	13.4%
Central Administration	662	831	25.5%	17.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,437	5,811	6.9%	-0.2%
PPS Instructional Salaries	212	386	82.1%	70.1%
Curriculum Development && Supervision	245	277	13.1%	5.6%
BOCES Instructional Expense	2,124	2,025	-4.7%	-10.9%
Tuition 1	30	62	106.7%	93.0%
Tuition 2	0	0		
Other Instructional Salaries	1,947	2,312	18.7%	10.9%
Other Instructional Expenses	810	789	-2.6%	-9.0%
Community Service	22	53	140.9%	125.0%
Operation && Maintenance	1,337	1,836	37.3%	28.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	420	1,272	202.9%	182.9%
Health	2,969	3,381	13.9%	6.4%
Other Fringe Benefits	1,264	1,559	23.3%	15.2%
Other Undistributed	949	1,253	32.0%	23.3%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	18,544	21,988	18.6%	10.8%
Total Expenditures	22,593	26,806	18.6%	10.8%
Duplicated CAADM	648	623	-3.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BAINBRIDGE GUI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

080201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	773	827	7.0%	-0.1%
REVENUES				
STAR	1288	1275	-1.0%	-7.5%
State Aid	11,238	12,389	10.2%	3.0%
State Sources	12,525	13,664	9.1%	1.9%
Local Revenue	5,984	6,189	3.4%	-3.4%
Federal Sources	1,373	522	-62.0%	-64.5%
Grand Total	19,881	20,375	2.5%	-4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	56	71	26.8%	18.4%
Central Administration	522	716	37.2%	28.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,288	5,087	-3.8%	-10.1%
PPS Instructional Salaries	274	418	52.6%	42.5%
Curriculum Development && Supervision	424	303	-28.5%	-33.2%
BOCES Instructional Expense	2,528	2,444	-3.3%	-9.7%
Tuition 1	276	333	20.7%	12.7%
Tuition 2	0	0		
Other Instructional Salaries	916	1,057	15.4%	7.8%
Other Instructional Expenses	499	463	-7.2%	-13.3%
Community Service	0	0		
Operation && Maintenance	1,175	1,424	21.2%	13.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	557	1,093	96.2%	83.3%
Health	2,037	1,960	-3.8%	-10.1%
Other Fringe Benefits	947	1,037	9.5%	2.3%
Other Undistributed	1,188	1,190	0.2%	-6.4%
Other Expenditures	29	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	16,717	17,594	5.2%	-1.7%
Total Expenditures	18,731	19,889	6.2%	-0.8%
Duplicated CAADM	861	869	0.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

GREENE

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

080601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	854	989	15.8%	8.2%
REVENUES				
STAR	1032	1195	15.8%	8.2%
State Aid	13,975	16,460	17.8%	10.0%
State Sources	15,007	17,656	17.7%	9.9%
Local Revenue	4,593	6,166	34.2%	25.4%
Federal Sources	1,056	675	-36.1%	-40.3%
Grand Total	20,657	24,496	18.6%	10.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	47	59	25.5%	17.3%
Central Administration	479	616	28.6%	20.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,536	5,627	1.6%	-5.1%
PPS Instructional Salaries	311	345	10.9%	3.6%
Curriculum Development && Supervision	249	294	18.1%	10.3%
BOCES Instructional Expense	1,954	2,782	42.4%	33.0%
Tuition 1	9	-2	-122.2%	-120.8%
Tuition 2	101	64	-36.6%	-40.8%
Other Instructional Salaries	906	1,003	10.7%	3.4%
Other Instructional Expenses	324	831	156.5%	139.6%
Community Service	24	10	-58.3%	-61.1%
Operation && Maintenance	1,006	1,136	12.9%	5.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	503	1,026	104.0%	90.5%
Health	2,182	2,998	37.4%	28.3%
Other Fringe Benefits	951	1,098	15.5%	7.8%
Other Undistributed	978	1,429	46.1%	36.5%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,559	19,316	24.1%	16.0%
Total Expenditures	20,017	24,118	20.5%	12.5%
Duplicated CAADM	1,169	1,023	-12.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

UNADILLA VALLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

081003

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	903	1,256	39.1%	29.9%
REVENUES				
STAR	861	895	3.9%	-2.9%
State Aid	14,977	19,383	29.4%	20.9%
State Sources	15,838	20,277	28.0%	19.6%
Local Revenue	3,760	4,642	23.5%	15.3%
Federal Sources	1,299	704	-45.8%	-49.4%
Grand Total	20,897	25,623	22.6%	14.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	151	113	-25.2%	-30.1%
Central Administration	527	741	40.6%	31.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,672	5,200	11.3%	4.0%
PPS Instructional Salaries	254	297	16.9%	9.2%
Curriculum Development && Supervision	293	398	35.8%	26.9%
BOCES Instructional Expense	1,928	1,783	-7.5%	-13.6%
Tuition 1	13	83	538.5%	496.4%
Tuition 2	317	509	60.6%	50.0%
Other Instructional Salaries	1,077	1,690	56.9%	46.6%
Other Instructional Expenses	456	762	67.1%	56.1%
Community Service	64	37	-42.2%	-46.0%
Operation && Maintenance	1,125	1,170	4.0%	-2.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	484	1,114	130.2%	115.0%
Health	3,383	3,657	8.1%	1.0%
Other Fringe Benefits	940	1,217	29.5%	20.9%
Other Undistributed	972	1,229	26.4%	18.1%
Other Expenditures	0	121		
Total Excluding Transportation and Debt Service	16,655	20,120	20.8%	12.8%
Total Expenditures	21,060	25,353	20.4%	12.5%
Duplicated CAADM	904	814	-10.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORWICH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

081200

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,797	1,287	-54.0%	-57.0%
REVENUES				
STAR	923	1054	14.2%	6.7%
State Aid	10,990	13,960	27.0%	18.7%
State Sources	11,912	15,014	26.0%	17.7%
Local Revenue	4,250	5,322	25.2%	17.0%
Federal Sources	1,328	953	-28.2%	-33.0%
Grand Total	17,491	21,289	21.7%	13.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	57	69	21.1%	13.1%
Central Administration	357	516	44.5%	35.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,240	5,615	7.2%	0.1%
PPS Instructional Salaries	244	311	27.5%	19.1%
Curriculum Development && Supervision	321	374	16.5%	8.8%
BOCES Instructional Expense	1,516	2,091	37.9%	28.8%
Tuition 1	10	21	110.0%	96.2%
Tuition 2	122	278	127.9%	112.9%
Other Instructional Salaries	943	1,159	22.9%	14.8%
Other Instructional Expenses	513	778	51.7%	41.7%
Community Service	14	32	128.6%	113.5%
Operation && Maintenance	974	1,132	16.2%	8.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	454	1,128	148.5%	132.1%
Health	2,117	1,500	-29.1%	-33.8%
Other Fringe Benefits	1,075	1,306	21.5%	13.5%
Other Undistributed	898	1,137	26.6%	18.3%
Other Expenditures	0	29		
Total Excluding Transportation and Debt Service	14,856	17,475	17.6%	9.9%
Total Expenditures	17,839	20,782	16.5%	8.8%
Duplicated CAADM	2,102	1,865	-11.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

GRGETWN-SO OTS

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

081401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,925	2,766	43.7%	34.2%
REVENUES				
STAR	1046	1274	21.8%	13.8%
State Aid	13,168	19,202	45.8%	36.2%
State Sources	14,214	20,476	44.1%	34.6%
Local Revenue	7,282	8,291	13.9%	6.4%
Federal Sources	1,252	1,464	16.9%	9.2%
Grand Total	22,748	30,231	32.9%	24.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	224	84	-62.5%	-65.0%
Central Administration	926	1,665	79.8%	68.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,966	5,595	12.7%	5.2%
PPS Instructional Salaries	108	251	132.4%	117.1%
Curriculum Development && Supervision	434	570	31.3%	22.7%
BOCES Instructional Expense	3,040	3,154	3.8%	-3.1%
Tuition 1	10	11	10.0%	2.8%
Tuition 2	0	0		
Other Instructional Salaries	1,253	1,477	17.9%	10.1%
Other Instructional Expenses	661	806	21.9%	13.9%
Community Service	5	5	0.0%	-6.6%
Operation && Maintenance	1,354	1,714	26.6%	18.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	518	1,310	152.9%	136.2%
Health	3,279	4,183	27.6%	19.2%
Other Fringe Benefits	1,143	1,377	20.5%	12.5%
Other Undistributed	1,494	1,887	26.3%	18.0%
Other Expenditures	173	504	191.3%	172.1%
Total Excluding Transportation and Debt Service	19,588	24,594	25.6%	17.3%
Total Expenditures	22,602	29,520	30.6%	22.0%
Duplicated CAADM	404	347	-14.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

OXFORD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

081501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,132	1,868	65.0%	54.1%
REVENUES				
STAR	1187	1276	7.5%	0.4%
State Aid	13,704	16,372	19.5%	11.6%
State Sources	14,892	17,648	18.5%	10.7%
Local Revenue	4,671	5,415	15.9%	8.3%
Federal Sources	1,078	820	-23.9%	-28.9%
Grand Total	20,641	23,883	15.7%	8.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	74	68	-8.1%	-14.2%
Central Administration	609	745	22.3%	14.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,328	5,945	11.6%	4.2%
PPS Instructional Salaries	327	396	21.1%	13.1%
Curriculum Development && Supervision	254	250	-1.6%	-8.1%
BOCES Instructional Expense	1,987	2,430	22.3%	14.2%
Tuition 1	139	85	-38.8%	-42.9%
Tuition 2	7	58	728.6%	674.0%
Other Instructional Salaries	1,219	1,511	24.0%	15.8%
Other Instructional Expenses	495	652	31.7%	23.0%
Community Service	0	0		
Operation && Maintenance	924	1,098	18.8%	11.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	541	1,223	126.1%	111.2%
Health	3,462	2,855	-17.5%	-23.0%
Other Fringe Benefits	1,013	1,164	14.9%	7.3%
Other Undistributed	731	1,130	54.6%	44.4%
Other Expenditures	0	347		
Total Excluding Transportation and Debt Service	17,110	19,956	16.6%	8.9%
Total Expenditures	20,284	23,278	14.8%	7.2%
Duplicated CAADM	840	768	-8.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SHERBURNE EARL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

082001

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,967	3,052	55.2%	44.9%
REVENUES				
STAR	854	946	10.8%	3.5%
State Aid	13,291	16,443	23.7%	15.6%
State Sources	14,145	17,389	22.9%	14.8%
Local Revenue	3,947	4,417	11.9%	4.5%
Federal Sources	1,101	670	-39.1%	-43.2%
Grand Total	19,193	22,476	17.1%	9.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	52	54	3.8%	-3.0%
Central Administration	501	440	-12.2%	-18.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,912	6,607	11.8%	4.4%
PPS Instructional Salaries	221	232	5.0%	-1.9%
Curriculum Development && Supervision	343	290	-15.5%	-21.0%
BOCES Instructional Expense	1,801	1,834	1.8%	-4.9%
Tuition 1	0	-19		
Tuition 2	0	0		
Other Instructional Salaries	1,654	1,723	4.2%	-2.7%
Other Instructional Expenses	672	640	-4.8%	-11.0%
Community Service	9	10	11.1%	3.8%
Operation && Maintenance	1,156	1,243	7.5%	0.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	607	1,051	73.1%	61.7%
Health	2,070	2,613	26.2%	17.9%
Other Fringe Benefits	1,292	1,332	3.1%	-3.7%
Other Undistributed	806	1,061	31.6%	23.0%
Other Expenditures	0	320		
Total Excluding Transportation and Debt Service	17,095	19,431	13.7%	6.2%
Total Expenditures	19,565	22,372	14.3%	6.8%
Duplicated CAADM	1,483	1,381	-6.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

AUSABLE VALLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	371	801	115.9%	101.7%
REVENUES				
STAR	1223	1340	9.6%	2.3%
State Aid	11,122	15,074	35.5%	26.6%
State Sources	12,344	16,414	33.0%	24.2%
Local Revenue	8,079	10,116	25.2%	17.0%
Federal Sources	1,446	585	-59.5%	-62.2%
Grand Total	21,869	27,114	24.0%	15.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	136	158	16.2%	8.5%
Central Administration	330	565	71.2%	59.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,957	7,486	7.6%	0.5%
PPS Instructional Salaries	332	397	19.6%	11.7%
Curriculum Development && Supervision	410	413	0.7%	-5.9%
BOCES Instructional Expense	1,560	1,662	6.5%	-0.5%
Tuition 1	22	29	31.8%	23.1%
Tuition 2	0	0		
Other Instructional Salaries	997	1,164	16.8%	9.1%
Other Instructional Expenses	422	447	5.9%	-1.1%
Community Service	26	30	15.4%	7.8%
Operation && Maintenance	1,156	1,383	19.6%	11.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	614	1,414	130.3%	115.1%
Health	3,833	4,686	22.3%	14.2%
Other Fringe Benefits	1,314	1,501	14.2%	6.7%
Other Undistributed	590	701	18.8%	11.0%
Other Expenditures	208	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	18,907	22,036	16.5%	8.9%
Total Expenditures	22,443	26,686	18.9%	11.1%
Duplicated CAADM	1,224	1,136	-7.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BEEKMANTOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,774	1,551	-12.6%	-18.3%
REVENUES				
STAR	1036	1158	11.8%	4.4%
State Aid	8,675	9,360	7.9%	0.8%
State Sources	9,711	10,518	8.3%	1.2%
Local Revenue	8,023	9,497	18.4%	10.6%
Federal Sources	1,206	641	-46.8%	-50.4%
Grand Total	18,940	20,656	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	61	83	36.1%	27.1%
Central Administration	273	253	-7.3%	-13.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,614	6,008	-9.2%	-15.1%
PPS Instructional Salaries	448	504	12.5%	5.1%
Curriculum Development && Supervision	389	407	4.6%	-2.3%
BOCES Instructional Expense	2,102	1,543	-26.6%	-31.4%
Tuition 1	11	200	1718.2%	1598.4%
Tuition 2	172	58	-66.3%	-68.5%
Other Instructional Salaries	1,018	934	-8.3%	-14.3%
Other Instructional Expenses	707	705	-0.3%	-6.9%
Community Service	9	5	-44.4%	-48.1%
Operation && Maintenance	1,106	1,235	11.7%	4.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	636	1,149	80.7%	68.8%
Health	2,933	2,977	1.5%	-5.2%
Other Fringe Benefits	1,265	1,284	1.5%	-5.2%
Other Undistributed	241	327	35.7%	26.7%
Other Expenditures	21	88	319.0%	291.4%
Total Excluding Transportation and Debt Service	18,006	17,760	-1.4%	-7.9%
Total Expenditures	20,568	20,602	0.2%	-6.4%
Duplicated CAADM	1,930	1,881	-2.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTHEASTERN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,214	1,541	-30.4%	-35.0%
REVENUES				
STAR	1281	1386	8.2%	1.1%
State Aid	10,326	11,362	10.0%	2.8%
State Sources	11,606	12,748	9.8%	2.6%
Local Revenue	6,377	6,840	7.3%	0.2%
Federal Sources	1,388	649	-53.2%	-56.3%
Grand Total	19,372	20,237	4.5%	-2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	86	106	23.3%	15.1%
Central Administration	323	339	5.0%	-2.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,552	5,729	3.2%	-3.6%
PPS Instructional Salaries	171	269	57.3%	46.9%
Curriculum Development && Supervision	326	276	-15.3%	-20.9%
BOCES Instructional Expense	2,193	2,151	-1.9%	-8.4%
Tuition 1	162	200	23.5%	15.3%
Tuition 2	6	0	-100.0%	-100.0%
Other Instructional Salaries	856	848	-0.9%	-7.5%
Other Instructional Expenses	634	622	-1.9%	-8.4%
Community Service	0	0		
Operation && Maintenance	971	891	-8.2%	-14.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	515	1,115	116.5%	102.2%
Health	3,378	3,585	6.1%	-0.9%
Other Fringe Benefits	1,001	1,086	8.5%	1.3%
Other Undistributed	270	370	37.0%	28.0%
Other Expenditures	71	113	59.2%	48.7%
Total Excluding Transportation and Debt Service	16,514	17,700	7.2%	0.1%
Total Expenditures	19,913	20,698	3.9%	-2.9%
Duplicated CAADM	1,396	1,348	-3.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHAZY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,645	2,196	-17.0%	-22.4%
REVENUES				
STAR	1186	1346	13.5%	6.0%
State Aid	8,546	9,049	5.9%	-1.1%
State Sources	9,733	10,394	6.8%	-0.2%
Local Revenue	8,115	8,581	5.7%	-1.2%
Federal Sources	1,046	645	-38.3%	-42.4%
Grand Total	18,894	19,620	3.8%	-3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	100	132	32.0%	23.3%
Central Administration	259	274	5.8%	-1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,869	5,102	4.8%	-2.1%
PPS Instructional Salaries	225	260	15.6%	7.9%
Curriculum Development && Supervision	469	514	9.6%	2.4%
BOCES Instructional Expense	1,623	2,093	29.0%	20.5%
Tuition 1	200	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	868	932	7.4%	0.3%
Other Instructional Expenses	407	430	5.7%	-1.3%
Community Service	5	8	60.0%	49.5%
Operation && Maintenance	1,150	1,167	1.5%	-5.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	506	1,078	113.0%	99.0%
Health	3,515	4,249	20.9%	12.9%
Other Fringe Benefits	860	937	9.0%	1.8%
Other Undistributed	326	420	28.8%	20.3%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,382	17,594	14.4%	6.8%
Total Expenditures	18,163	20,966	15.4%	7.8%
Duplicated CAADM	505	475	-5.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTHRN ADIRON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,230	1,810	-44.0%	-47.7%
REVENUES				
STAR	718	805	12.1%	4.7%
State Aid	13,259	18,012	35.8%	26.9%
State Sources	13,977	18,817	34.6%	25.8%
Local Revenue	4,298	6,416	49.3%	39.4%
Federal Sources	1,343	807	-39.9%	-43.9%
Grand Total	19,619	26,039	32.7%	24.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	127	232	82.7%	70.6%
Central Administration	403	540	34.0%	25.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,074	6,666	9.7%	2.5%
PPS Instructional Salaries	295	434	47.1%	37.4%
Curriculum Development && Supervision	315	419	33.0%	24.3%
BOCES Instructional Expense	2,864	2,663	-7.0%	-13.1%
Tuition 1	0	0		
Tuition 2	226	3	-98.7%	-98.8%
Other Instructional Salaries	892	975	9.3%	2.1%
Other Instructional Expenses	587	543	-7.5%	-13.6%
Community Service	3	1	-66.7%	-68.9%
Operation && Maintenance	1,157	1,775	53.4%	43.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	564	1,322	134.4%	119.0%
Health	3,086	3,751	21.5%	13.5%
Other Fringe Benefits	1,154	1,422	23.2%	15.1%
Other Undistributed	277	394	42.2%	32.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	18,025	21,140	17.3%	9.6%
Total Expenditures	20,030	25,753	28.6%	20.1%
Duplicated CAADM	946	830	-12.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PERU

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

091101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	564	1,557	176.1%	157.9%
REVENUES				
STAR	1030	1197	16.2%	8.6%
State Aid	9,952	11,997	20.5%	12.6%
State Sources	10,981	13,194	20.2%	12.2%
Local Revenue	6,521	7,841	20.2%	12.3%
Federal Sources	1,357	791	-41.7%	-45.6%
Grand Total	18,859	21,826	15.7%	8.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	74	100	35.1%	26.2%
Central Administration	322	339	5.3%	-1.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,737	5,754	0.3%	-6.3%
PPS Instructional Salaries	225	405	80.0%	68.1%
Curriculum Development && Supervision	304	343	12.8%	5.4%
BOCES Instructional Expense	1,718	1,605	-6.6%	-12.7%
Tuition 1	0	14		
Tuition 2	252	5	-98.0%	-98.1%
Other Instructional Salaries	947	877	-7.4%	-13.5%
Other Instructional Expenses	444	548	23.4%	15.3%
Community Service	0	0		
Operation && Maintenance	860	904	5.1%	-1.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	506	1,057	108.9%	95.1%
Health	3,542	4,231	19.5%	11.6%
Other Fringe Benefits	1,129	1,289	14.2%	6.6%
Other Undistributed	322	582	80.7%	68.8%
Other Expenditures	14	236	1585.7%	1474.6%
Total Excluding Transportation and Debt Service	16,397	18,290	11.5%	4.2%
Total Expenditures	19,279	21,352	10.8%	3.5%
Duplicated CAADM	2,042	1,900	-7.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PLATTSBURGH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

091200

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	847	335	-60.4%	-63.1%
REVENUES				
STAR	1167	1256	7.6%	0.5%
State Aid	8,308	9,156	10.2%	2.9%
State Sources	9,475	10,412	9.9%	2.6%
Local Revenue	9,323	10,253	10.0%	2.7%
Federal Sources	1,011	736	-27.2%	-32.0%
Grand Total	19,809	21,402	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	112	101	-9.8%	-15.8%
Central Administration	495	344	-30.5%	-35.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,752	8,113	4.7%	-2.2%
PPS Instructional Salaries	529	625	18.1%	10.4%
Curriculum Development && Supervision	472	459	-2.8%	-9.2%
BOCES Instructional Expense	1,550	1,445	-6.8%	-12.9%
Tuition 1	7	9	28.6%	20.1%
Tuition 2	46	8	-82.6%	-83.8%
Other Instructional Salaries	1,079	1,199	11.1%	3.8%
Other Instructional Expenses	878	713	-18.8%	-24.1%
Community Service	2	3	50.0%	40.1%
Operation && Maintenance	1,215	1,266	4.2%	-2.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	732	1,572	114.8%	100.6%
Health	2,773	3,249	17.2%	9.4%
Other Fringe Benefits	1,123	1,314	17.0%	9.3%
Other Undistributed	264	419	58.7%	48.3%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	19,030	20,838	9.5%	2.3%
Total Expenditures	20,483	22,209	8.4%	1.3%
Duplicated CAADM	1,899	1,832	-3.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SARANAC

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

091402

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	781	2,262	189.6%	170.5%
REVENUES				
STAR	1217	1452	19.3%	11.4%
State Aid	9,574	10,654	11.3%	3.9%
State Sources	10,791	12,105	12.2%	4.8%
Local Revenue	5,945	7,280	22.5%	14.4%
Federal Sources	1,244	611	-50.9%	-54.1%
Grand Total	17,980	19,997	11.2%	3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	79	90	13.9%	6.4%
Central Administration	293	324	10.6%	3.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,605	6,319	12.7%	5.3%
PPS Instructional Salaries	506	569	12.5%	5.0%
Curriculum Development && Supervision	304	352	15.8%	8.2%
BOCES Instructional Expense	2,677	2,158	-19.4%	-24.7%
Tuition 1	15	3	-80.0%	-81.3%
Tuition 2	96	205	113.5%	99.5%
Other Instructional Salaries	753	915	21.5%	13.5%
Other Instructional Expenses	545	729	33.8%	24.9%
Community Service	11	14	27.3%	18.9%
Operation && Maintenance	881	1,114	26.4%	18.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	572	1,254	119.2%	104.8%
Health	2,571	3,284	27.7%	19.3%
Other Fringe Benefits	879	1,145	30.3%	21.7%
Other Undistributed	251	364	45.0%	35.5%
Other Expenditures	76	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	16,114	18,838	16.9%	9.2%
Total Expenditures	17,769	20,781	17.0%	9.2%
Duplicated CAADM	1,662	1,484	-10.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

COPAKE-TACONIC

100501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	980	5,345	445.4%	409.5%
REVENUES				
STAR	752	831	10.5%	3.2%
State Aid	5,929	7,485	26.2%	17.9%
State Sources	6,680	8,315	24.5%	16.3%
Local Revenue	13,530	17,391	28.5%	20.1%
Federal Sources	1,064	702	-34.0%	-38.4%
Grand Total	21,274	26,408	24.1%	16.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	297	160	-46.1%	-49.7%
Central Administration	366	325	-11.2%	-17.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,932	6,207	25.9%	17.6%
PPS Instructional Salaries	316	340	7.6%	0.5%
Curriculum Development && Supervision	286	352	23.1%	15.0%
BOCES Instructional Expense	904	1,485	64.3%	53.4%
Tuition 1	394	732	85.8%	73.5%
Tuition 2	0	0		
Other Instructional Salaries	1,286	1,316	2.3%	-4.4%
Other Instructional Expenses	950	808	-14.9%	-20.6%
Community Service	70	74	5.7%	-1.3%
Operation && Maintenance	1,710	1,488	-13.0%	-18.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	503	1,246	147.7%	131.4%
Health	3,120	3,910	25.3%	17.1%
Other Fringe Benefits	1,249	1,323	5.9%	-1.1%
Other Undistributed	304	353	16.1%	8.5%
Other Expenditures	1,001	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	17,689	20,118	13.7%	6.2%
Total Expenditures	20,976	23,572	12.4%	5.0%
Duplicated CAADM	1,582	1,452	-8.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

GERMANTOWN

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

100902

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,806	3,053	69.0%	57.9%
REVENUES				
STAR	1116	1186	6.3%	-0.7%
State Aid	7,753	8,938	15.3%	7.7%
State Sources	8,869	10,124	14.2%	6.6%
Local Revenue	13,504	13,955	3.3%	-3.5%
Federal Sources	1,024	508	-50.4%	-53.7%
Grand Total	23,396	24,587	5.1%	-1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	110	121	10.0%	2.8%
Central Administration	606	625	3.1%	-3.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,052	7,080	0.4%	-6.2%
PPS Instructional Salaries	242	201	-16.9%	-22.4%
Curriculum Development && Supervision	357	379	6.2%	-0.8%
BOCES Instructional Expense	1,254	1,280	2.1%	-4.7%
Tuition 1	186	185	-0.5%	-7.1%
Tuition 2	215	49	-77.2%	-78.7%
Other Instructional Salaries	1,219	1,801	47.7%	38.0%
Other Instructional Expenses	1,006	1,858	84.7%	72.5%
Community Service	0	0		
Operation && Maintenance	1,304	1,594	22.2%	14.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	727	1,636	125.0%	110.2%
Health	3,204	3,707	15.7%	8.1%
Other Fringe Benefits	1,179	1,250	6.0%	-1.0%
Other Undistributed	412	413	0.2%	-6.4%
Other Expenditures	0	912		
Total Excluding Transportation and Debt Service	19,071	23,091	21.1%	13.1%
Total Expenditures	22,396	26,182	16.9%	9.2%
Duplicated CAADM	577	568	-1.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHATHAM

101001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	831	1,039	25.0%	16.8%
REVENUES				
STAR	1007	1149	14.1%	6.6%
State Aid	4,715	6,085	29.1%	20.6%
State Sources	5,722	7,235	26.4%	18.1%
Local Revenue	14,521	17,410	19.9%	12.0%
Federal Sources	695	581	-16.4%	-21.9%
Grand Total	20,938	25,225	20.5%	12.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	157	137	-12.7%	-18.5%
Central Administration	513	667	30.0%	21.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,744	6,590	14.7%	7.2%
PPS Instructional Salaries	387	431	11.4%	4.0%
Curriculum Development && Supervision	400	396	-1.0%	-7.5%
BOCES Instructional Expense	740	1,367	84.7%	72.6%
Tuition 1	25	60	140.0%	124.2%
Tuition 2	288	427	48.3%	38.5%
Other Instructional Salaries	1,184	1,240	4.7%	-2.2%
Other Instructional Expenses	707	800	13.2%	5.7%
Community Service	0	0		
Operation && Maintenance	1,471	1,490	1.3%	-5.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	609	1,373	125.5%	110.6%
Health	3,028	3,962	30.8%	22.2%
Other Fringe Benefits	1,446	1,510	4.4%	-2.5%
Other Undistributed	350	409	16.9%	9.2%
Other Expenditures	1,507	324	-78.5%	-79.9%
Total Excluding Transportation and Debt Service	18,556	21,185	14.2%	6.6%
Total Expenditures	21,296	24,223	13.7%	6.2%
Duplicated CAADM	1,288	1,151	-10.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HUDSON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

101300

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	71	1,939	2631.0%	2451.0%
REVENUES				
STAR	911	961	5.5%	-1.5%
State Aid	10,409	11,858	13.9%	6.4%
State Sources	11,320	12,819	13.2%	5.8%
Local Revenue	9,065	12,315	35.9%	26.9%
Federal Sources	2,430	1,825	-24.9%	-29.8%
Grand Total	22,815	26,958	18.2%	10.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90	123	36.7%	27.7%
Central Administration	326	369	13.2%	5.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,696	6,449	-3.7%	-10.0%
PPS Instructional Salaries	291	408	40.2%	31.0%
Curriculum Development && Supervision	451	571	26.6%	18.3%
BOCES Instructional Expense	1,297	1,604	23.7%	15.5%
Tuition 1	134	126	-6.0%	-12.2%
Tuition 2	500	1,010	102.0%	88.7%
Other Instructional Salaries	1,626	1,854	14.0%	6.5%
Other Instructional Expenses	801	1,001	25.0%	16.7%
Community Service	15	86	473.3%	435.6%
Operation && Maintenance	1,579	1,355	-14.2%	-19.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	639	1,378	115.6%	101.4%
Health	3,444	4,118	19.6%	11.7%
Other Fringe Benefits	1,353	1,341	-0.9%	-7.4%
Other Undistributed	297	311	4.7%	-2.2%
Other Expenditures	16	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	19,554	22,105	13.0%	5.6%
Total Expenditures	23,060	25,863	12.2%	4.8%
Duplicated CAADM	1,949	1,841	-5.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

KINDERHOOK

101401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	690	724	4.9%	-2.0%
REVENUES				
STAR	1130	1218	7.8%	0.7%
State Aid	6,356	6,690	5.3%	-1.7%
State Sources	7,486	7,908	5.6%	-1.3%
Local Revenue	9,631	11,015	14.4%	6.8%
Federal Sources	1,260	446	-64.6%	-66.9%
Grand Total	18,378	19,368	5.4%	-1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	78	84	7.7%	0.6%
Central Administration	289	307	6.2%	-0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,247	6,619	6.0%	-1.0%
PPS Instructional Salaries	229	218	-4.8%	-11.1%
Curriculum Development && Supervision	338	341	0.9%	-5.8%
BOCES Instructional Expense	1,469	1,561	6.3%	-0.7%
Tuition 1	37	78	110.8%	96.9%
Tuition 2	535	281	-47.5%	-50.9%
Other Instructional Salaries	773	688	-11.0%	-16.9%
Other Instructional Expenses	502	517	3.0%	-3.8%
Community Service	0	0		
Operation && Maintenance	1,270	1,332	4.9%	-2.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	653	1,249	91.3%	78.7%
Health	2,670	3,265	22.3%	14.2%
Other Fringe Benefits	1,146	1,092	-4.7%	-11.0%
Other Undistributed	296	283	-4.4%	-10.7%
Other Expenditures	12	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	16,543	17,916	8.3%	1.2%
Total Expenditures	18,575	19,660	5.8%	-1.1%
Duplicated CAADM	1,868	1,885	0.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEW LEBANON

101601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,000	1,255	25.5%	17.2%
REVENUES				
STAR	1075	1359	26.4%	18.1%
State Aid	6,714	8,442	25.7%	17.5%
State Sources	7,789	9,801	25.8%	17.5%
Local Revenue	16,950	20,838	22.9%	14.8%
Federal Sources	978	756	-22.7%	-27.8%
Grand Total	25,718	31,394	22.1%	14.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	134	147	9.7%	2.5%
Central Administration	820	1,121	36.7%	27.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,892	7,471	8.4%	1.3%
PPS Instructional Salaries	181	348	92.3%	79.6%
Curriculum Development && Supervision	498	619	24.3%	16.1%
BOCES Instructional Expense	1,312	1,456	11.0%	3.7%
Tuition 1	8	0	-100.0%	-100.0%
Tuition 2	481	526	9.4%	2.1%
Other Instructional Salaries	914	1,585	73.4%	62.0%
Other Instructional Expenses	1,165	1,221	4.8%	-2.1%
Community Service	0	0		
Operation && Maintenance	1,972	1,990	0.9%	-5.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	705	1,693	140.1%	124.3%
Health	4,252	4,843	13.9%	6.4%
Other Fringe Benefits	1,229	1,619	31.7%	23.1%
Other Undistributed	285	431	51.2%	41.3%
Other Expenditures	311	1,102	254.3%	231.0%
Total Excluding Transportation and Debt Service	21,158	26,175	23.7%	15.6%
Total Expenditures	25,177	30,819	22.4%	14.3%
Duplicated CAADM	497	404	-18.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CINCINNATUS

110101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,392	965	-30.7%	-35.2%
REVENUES				
STAR	904	1016	12.4%	5.0%
State Aid	14,632	16,783	14.7%	7.1%
State Sources	15,536	17,799	14.6%	7.0%
Local Revenue	4,604	5,458	18.5%	10.7%
Federal Sources	1,203	765	-36.4%	-40.6%
Grand Total	21,343	24,021	12.5%	5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	122	108	-11.5%	-17.3%
Central Administration	730	827	13.3%	5.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,374	6,569	3.1%	-3.7%
PPS Instructional Salaries	277	163	-41.2%	-45.0%
Curriculum Development && Supervision	396	281	-29.0%	-33.7%
BOCES Instructional Expense	2,697	3,326	23.3%	15.2%
Tuition 1	203	85	-58.1%	-60.9%
Tuition 2	0	0		
Other Instructional Salaries	1,112	1,285	15.6%	7.9%
Other Instructional Expenses	378	641	69.6%	58.4%
Community Service	0	0		
Operation && Maintenance	1,218	1,203	-1.2%	-7.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	697	1,355	94.4%	81.6%
Health	2,517	2,829	12.4%	5.0%
Other Fringe Benefits	979	1,174	19.9%	12.0%
Other Undistributed	156	185	18.6%	10.8%
Other Expenditures	0	118		
Total Excluding Transportation and Debt Service	17,856	20,148	12.8%	5.4%
Total Expenditures	21,549	23,821	10.5%	3.3%
Duplicated CAADM	645	605	-6.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CORTLAND

110200

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	647	177	-72.6%	-74.4%
REVENUES				
STAR	893	988	10.6%	3.3%
State Aid	8,062	9,313	15.5%	7.9%
State Sources	8,955	10,301	15.0%	7.5%
Local Revenue	4,458	6,445	44.6%	35.0%
Federal Sources	1,036	746	-28.0%	-32.7%
Grand Total	14,448	17,492	21.1%	13.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	60	69	15.0%	7.4%
Central Administration	205	276	34.6%	25.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,776	5,190	8.7%	1.5%
PPS Instructional Salaries	361	402	11.4%	4.0%
Curriculum Development && Supervision	323	435	34.7%	25.8%
BOCES Instructional Expense	1,474	1,848	25.4%	17.1%
Tuition 1	166	83	-50.0%	-53.3%
Tuition 2	7	122	1642.9%	1528.0%
Other Instructional Salaries	999	1,185	18.6%	10.8%
Other Instructional Expenses	753	897	19.1%	11.3%
Community Service	3	0	-100.0%	-100.0%
Operation && Maintenance	892	920	3.1%	-3.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	544	1,038	90.8%	78.2%
Health	1,913	2,536	32.6%	23.8%
Other Fringe Benefits	870	1,169	34.4%	25.5%
Other Undistributed	275	149	-45.8%	-49.4%
Other Expenditures	1	38	3700.0%	3449.6%
Total Excluding Transportation and Debt Service	13,623	16,358	20.1%	12.2%
Total Expenditures	14,701	18,120	23.3%	15.1%
Duplicated CAADM	2,829	2,663	-5.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MCGRAW

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

110304

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	756	1,388	83.6%	71.5%
REVENUES				
STAR	1135	1199	5.6%	-1.3%
State Aid	11,395	15,569	36.6%	27.6%
State Sources	12,530	16,768	33.8%	25.0%
Local Revenue	4,236	4,930	16.4%	8.7%
Federal Sources	1,076	960	-10.8%	-16.7%
Grand Total	17,842	22,659	27.0%	18.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87	88	1.1%	-5.5%
Central Administration	698	807	15.6%	8.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,698	6,040	6.0%	-1.0%
PPS Instructional Salaries	257	366	42.4%	33.0%
Curriculum Development && Supervision	274	369	34.7%	25.8%
BOCES Instructional Expense	1,567	2,648	69.0%	57.8%
Tuition 1	151	55	-63.6%	-66.0%
Tuition 2	0	0		
Other Instructional Salaries	855	973	13.8%	6.3%
Other Instructional Expenses	666	589	-11.6%	-17.4%
Community Service	1	269	26800.0%	25027.3%
Operation && Maintenance	1,324	1,433	8.2%	1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	637	1,255	97.0%	84.0%
Health	1,969	2,436	23.7%	15.6%
Other Fringe Benefits	956	997	4.3%	-2.6%
Other Undistributed	168	174	3.6%	-3.3%
Other Expenditures	133	186	39.8%	30.6%
Total Excluding Transportation and Debt Service	15,442	18,682	21.0%	13.0%
Total Expenditures	17,755	22,325	25.7%	17.5%
Duplicated CAADM	562	538	-4.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HOMER

110701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	998	727	-27.2%	-32.0%
REVENUES				
STAR	1067	1187	11.2%	3.9%
State Aid	8,377	9,723	16.1%	8.4%
State Sources	9,443	10,909	15.5%	7.9%
Local Revenue	6,249	6,759	8.2%	1.0%
Federal Sources	993	638	-35.8%	-40.0%
Grand Total	16,685	18,307	9.7%	2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	63	93	47.6%	37.9%
Central Administration	283	318	12.4%	5.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,417	6,071	12.1%	4.7%
PPS Instructional Salaries	246	267	8.5%	1.4%
Curriculum Development && Supervision	455	386	-15.2%	-20.8%
BOCES Instructional Expense	1,418	1,539	8.5%	1.4%
Tuition 1	0	26		
Tuition 2	16	230	1337.5%	1242.8%
Other Instructional Salaries	875	994	13.6%	6.1%
Other Instructional Expenses	314	460	46.5%	36.8%
Community Service	0	0		
Operation && Maintenance	1,075	957	-11.0%	-16.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	502	1,215	142.0%	126.1%
Health	1,905	1,960	2.9%	-3.9%
Other Fringe Benefits	864	961	11.2%	3.9%
Other Undistributed	239	318	33.1%	24.3%
Other Expenditures	0	625		
Total Excluding Transportation and Debt Service	13,673	16,419	20.1%	12.2%
Total Expenditures	16,449	19,504	18.6%	10.8%
Duplicated CAADM	2,201	2,075	-5.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MARATHON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

110901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	795	1,584	99.2%	86.1%
REVENUES				
STAR	968	967	-0.1%	-6.7%
State Aid	12,862	15,312	19.0%	11.2%
State Sources	13,830	16,279	17.7%	10.0%
Local Revenue	3,928	4,654	18.5%	10.7%
Federal Sources	1,310	644	-50.8%	-54.1%
Grand Total	19,067	21,577	13.2%	5.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	67	88	31.3%	22.7%
Central Administration	346	397	14.7%	7.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,561	5,929	6.6%	-0.4%
PPS Instructional Salaries	154	237	53.9%	43.8%
Curriculum Development && Supervision	480	243	-49.4%	-52.7%
BOCES Instructional Expense	2,383	2,769	16.2%	8.5%
Tuition 1	26	36	38.5%	29.3%
Tuition 2	0	0		
Other Instructional Salaries	818	917	12.1%	4.7%
Other Instructional Expenses	567	645	13.8%	6.3%
Community Service	0	0		
Operation && Maintenance	972	1,147	18.0%	10.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	480	1,167	143.1%	127.1%
Health	2,643	3,731	41.2%	31.9%
Other Fringe Benefits	946	886	-6.3%	-12.5%
Other Undistributed	415	478	15.2%	7.6%
Other Expenditures	95	706	643.2%	594.2%
Total Excluding Transportation and Debt Service	15,954	19,374	21.4%	13.4%
Total Expenditures	18,506	22,432	21.2%	13.2%
Duplicated CAADM	792	744	-6.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ANDES

120102

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	7,832	7,584	-3.2%	-9.5%
REVENUES				
STAR	1398	1029	-26.4%	-31.2%
State Aid	6,114	7,380	20.7%	12.8%
State Sources	7,512	8,409	11.9%	4.6%
Local Revenue	21,728	24,885	14.5%	7.0%
Federal Sources	1,474	1,309	-11.2%	-17.0%
Grand Total	30,715	34,603	12.7%	5.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	178	237	33.1%	24.4%
Central Administration	2,363	2,754	16.5%	8.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,810	10,954	11.7%	4.3%
PPS Instructional Salaries	267	323	21.0%	13.0%
Curriculum Development && Supervision	34	125	267.6%	243.4%
BOCES Instructional Expense	1,761	3,448	95.8%	82.9%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,343	1,381	2.8%	-3.9%
Other Instructional Expenses	868	1,334	53.7%	43.6%
Community Service	0	0		
Operation && Maintenance	2,113	3,131	48.2%	38.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,084	2,194	102.4%	89.1%
Health	3,672	3,364	-8.4%	-14.4%
Other Fringe Benefits	1,459	1,813	24.3%	16.1%
Other Undistributed	1,047	957	-8.6%	-14.6%
Other Expenditures	385	217	-43.6%	-47.4%
Total Excluding Transportation and Debt Service	26,384	32,232	22.2%	14.1%
Total Expenditures	29,321	35,826	22.2%	14.1%
Duplicated CAADM	117	115	-1.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DOWNSVILLE

120301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,696	4,221	148.9%	132.5%
REVENUES				
STAR	836	857	2.5%	-4.2%
State Aid	4,734	6,233	31.7%	23.0%
State Sources	5,570	7,090	27.3%	18.9%
Local Revenue	24,248	27,709	14.3%	6.7%
Federal Sources	1,229	978	-20.4%	-25.7%
Grand Total	31,046	35,777	15.2%	7.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	496	552	11.3%	4.0%
Central Administration	1,416	1,645	16.2%	8.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,162	6,858	11.3%	4.0%
PPS Instructional Salaries	653	709	8.6%	1.4%
Curriculum Development && Supervision	755	825	9.3%	2.1%
BOCES Instructional Expense	2,698	2,410	-10.7%	-16.6%
Tuition 1	131	161	22.9%	14.8%
Tuition 2	0	290		
Other Instructional Salaries	1,495	1,818	21.6%	13.6%
Other Instructional Expenses	1,092	953	-12.7%	-18.5%
Community Service	21	26	23.8%	15.7%
Operation && Maintenance	1,834	2,095	14.2%	6.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	742	1,530	106.2%	92.6%
Health	5,420	5,654	4.3%	-2.6%
Other Fringe Benefits	1,564	1,989	27.2%	18.8%
Other Undistributed	1,527	1,728	13.2%	5.7%
Other Expenditures	8,655	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	34,661	29,242	-15.6%	-21.2%
Total Expenditures	40,380	34,562	-14.4%	-20.0%
Duplicated CAADM	290	271	-6.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHARLOTTE VALL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

120401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	799	2,498	212.6%	192.0%
REVENUES				
STAR	882	1078	22.2%	14.2%
State Aid	12,222	16,254	33.0%	24.2%
State Sources	13,104	17,332	32.3%	23.5%
Local Revenue	6,238	8,397	34.6%	25.7%
Federal Sources	1,349	1,252	-7.2%	-13.3%
Grand Total	20,690	26,981	30.4%	21.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	125	393	214.4%	193.7%
Central Administration	792	985	24.4%	16.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,751	5,991	4.2%	-2.7%
PPS Instructional Salaries	186	165	-11.3%	-17.1%
Curriculum Development && Supervision	227	196	-13.7%	-19.3%
BOCES Instructional Expense	2,564	4,644	81.1%	69.2%
Tuition 1	130	0	-100.0%	-100.0%
Tuition 2	314	563	79.3%	67.5%
Other Instructional Salaries	728	694	-4.7%	-11.0%
Other Instructional Expenses	758	1,275	68.2%	57.1%
Community Service	16	13	-18.8%	-24.1%
Operation && Maintenance	1,244	1,229	-1.2%	-7.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	526	1,167	121.9%	107.2%
Health	1,827	2,830	54.9%	44.7%
Other Fringe Benefits	1,115	1,133	1.6%	-5.1%
Other Undistributed	746	847	13.5%	6.1%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,049	22,125	29.8%	21.2%
Total Expenditures	21,079	26,214	24.4%	16.2%
Duplicated CAADM	415	357	-14.0%	

PROFILE OF REVENUES AND EXPENDITURES

DELHI

2016

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

120501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,514	1,023	-32.4%	-36.9%
REVENUES				
STAR	1211	1216	0.4%	-6.2%
State Aid	11,326	11,170	-1.4%	-7.9%
State Sources	12,537	12,385	-1.2%	-7.7%
Local Revenue	10,559	11,668	10.5%	3.2%
Federal Sources	1,348	689	-48.9%	-52.3%
Grand Total	24,443	24,742	1.2%	-5.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	177	178	0.6%	-6.1%
Central Administration	664	691	4.1%	-2.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,671	5,665	-0.1%	-6.7%
PPS Instructional Salaries	268	336	25.4%	17.1%
Curriculum Development && Supervision	205	275	34.1%	25.3%
BOCES Instructional Expense	1,743	2,360	35.4%	26.5%
Tuition 1	91	92	1.1%	-5.6%
Tuition 2	45	202	348.9%	319.3%
Other Instructional Salaries	1,554	1,354	-12.9%	-18.6%
Other Instructional Expenses	606	680	12.2%	4.8%
Community Service	0	0		
Operation && Maintenance	1,706	1,729	1.3%	-5.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	554	1,175	112.1%	98.1%
Health	3,115	3,417	9.7%	2.5%
Other Fringe Benefits	1,125	1,277	13.5%	6.0%
Other Undistributed	664	664	0.0%	-6.6%
Other Expenditures	0	164		
Total Excluding Transportation and Debt Service	18,187	20,259	11.4%	4.1%
Total Expenditures	23,717	24,562	3.6%	-3.3%
Duplicated CAADM	761	760	-0.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FRANKLIN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

120701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,007	986	-2.1%	-8.5%
REVENUES				
STAR	932	1086	16.5%	8.8%
State Aid	10,722	12,307	14.8%	7.2%
State Sources	11,653	13,392	14.9%	7.3%
Local Revenue	6,782	8,516	25.6%	17.3%
Federal Sources	1,423	724	-49.1%	-52.5%
Grand Total	19,858	22,632	14.0%	6.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	285	320	12.3%	4.9%
Central Administration	1,238	1,233	-0.4%	-7.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,425	5,365	-1.1%	-7.6%
PPS Instructional Salaries	146	225	54.1%	44.0%
Curriculum Development && Supervision	288	278	-3.5%	-9.8%
BOCES Instructional Expense	1,842	1,654	-10.2%	-16.1%
Tuition 1	11	493	4381.8%	4086.5%
Tuition 2	284	439	54.6%	44.4%
Other Instructional Salaries	1,534	1,842	20.1%	12.2%
Other Instructional Expenses	600	784	30.7%	22.1%
Community Service	7	7	0.0%	-6.6%
Operation && Maintenance	1,135	1,286	13.3%	5.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	560	1,170	108.9%	95.2%
Health	2,655	2,590	-2.4%	-8.9%
Other Fringe Benefits	1,207	1,480	22.6%	14.5%
Other Undistributed	801	939	17.2%	9.5%
Other Expenditures	13	365	2707.7%	2522.7%
Total Excluding Transportation and Debt Service	18,031	20,470	13.5%	6.0%
Total Expenditures	20,272	23,204	14.5%	6.9%
Duplicated CAADM	303	285	-5.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HANCOCK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

120906

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,451	1,438	-0.9%	-7.4%
REVENUES				
STAR	961	885	-7.9%	-14.0%
State Aid	12,859	13,834	7.6%	0.5%
State Sources	13,820	14,719	6.5%	-0.5%
Local Revenue	9,351	10,068	7.7%	0.6%
Federal Sources	1,511	591	-60.9%	-63.5%
Grand Total	24,682	25,378	2.8%	-4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	211	198	-6.2%	-12.3%
Central Administration	989	1,012	2.3%	-4.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,956	5,886	-1.2%	-7.7%
PPS Instructional Salaries	338	224	-33.7%	-38.1%
Curriculum Development && Supervision	382	400	4.7%	-2.2%
BOCES Instructional Expense	1,993	2,109	5.8%	-1.2%
Tuition 1	0	24		
Tuition 2	95	23	-75.8%	-77.4%
Other Instructional Salaries	1,956	1,815	-7.2%	-13.3%
Other Instructional Expenses	876	849	-3.1%	-9.5%
Community Service	4	7	75.0%	63.5%
Operation && Maintenance	1,618	1,918	18.5%	10.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	573	1,269	121.5%	106.9%
Health	3,807	3,784	-0.6%	-7.2%
Other Fringe Benefits	1,376	1,378	0.1%	-6.5%
Other Undistributed	890	1,089	22.4%	14.3%
Other Expenditures	190	4,415	2223.7%	2070.6%
Total Excluding Transportation and Debt Service	21,254	26,400	24.2%	16.0%
Total Expenditures	24,114	28,902	19.9%	12.0%
Duplicated CAADM	420	410	-2.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MARGARETVILLE

121401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	4,810	3,310	-31.2%	-35.7%
REVENUES				
STAR	756	827	9.4%	2.2%
State Aid	7,678	7,489	-2.5%	-8.9%
State Sources	8,435	8,316	-1.4%	-7.9%
Local Revenue	14,977	17,340	15.8%	8.1%
Federal Sources	1,390	1,006	-27.6%	-32.4%
Grand Total	24,802	26,662	7.5%	0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	349	375	7.4%	0.4%
Central Administration	389	464	19.3%	11.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,843	6,833	-0.1%	-6.7%
PPS Instructional Salaries	529	505	-4.5%	-10.8%
Curriculum Development && Supervision	212	240	13.2%	5.7%
BOCES Instructional Expense	2,030	2,009	-1.0%	-7.6%
Tuition 1	141	292	107.1%	93.4%
Tuition 2	4	108	2600.0%	2422.1%
Other Instructional Salaries	1,259	1,196	-5.0%	-11.3%
Other Instructional Expenses	764	871	14.0%	6.5%
Community Service	17	18	5.9%	-1.1%
Operation && Maintenance	1,295	1,498	15.7%	8.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	613	1,203	96.2%	83.3%
Health	3,073	3,760	22.4%	14.3%
Other Fringe Benefits	1,563	1,854	18.6%	10.8%
Other Undistributed	713	697	-2.2%	-8.7%
Other Expenditures	105	2,058	1860.0%	1730.8%
Total Excluding Transportation and Debt Service	19,898	23,981	20.5%	12.6%
Total Expenditures	23,634	28,046	18.7%	10.8%
Duplicated CAADM	430	406	-5.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ROXBURY

121502

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,085	1,416	30.5%	21.9%
REVENUES				
STAR	1232	1197	-2.8%	-9.2%
State Aid	8,755	13,654	56.0%	45.7%
State Sources	9,987	14,851	48.7%	38.9%
Local Revenue	15,847	18,755	18.4%	10.6%
Federal Sources	1,246	642	-48.5%	-51.9%
Grand Total	27,080	34,248	26.5%	18.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	492	501	1.8%	-4.9%
Central Administration	766	832	8.6%	1.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,702	7,635	-0.9%	-7.4%
PPS Instructional Salaries	297	346	16.5%	8.8%
Curriculum Development && Supervision	248	311	25.4%	17.1%
BOCES Instructional Expense	1,838	2,204	19.9%	12.0%
Tuition 1	0	97		
Tuition 2	351	450	28.2%	19.8%
Other Instructional Salaries	1,262	1,550	22.8%	14.7%
Other Instructional Expenses	1,676	1,499	-10.6%	-16.5%
Community Service	66	3,097	4592.4%	4283.2%
Operation && Maintenance	1,542	1,518	-1.6%	-8.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	548	1,491	172.1%	154.2%
Health	4,080	5,419	32.8%	24.1%
Other Fringe Benefits	1,310	1,632	24.6%	16.4%
Other Undistributed	592	635	7.3%	0.2%
Other Expenditures	361	147	-59.3%	-62.0%
Total Excluding Transportation and Debt Service	23,131	29,364	26.9%	18.6%
Total Expenditures	26,619	32,903	23.6%	15.5%
Duplicated CAADM	352	330	-6.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SIDNEY

121601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,777	1,694	-4.7%	-11.0%
REVENUES				
STAR	1154	1086	-5.9%	-12.1%
State Aid	12,793	14,626	14.3%	6.8%
State Sources	13,947	15,711	12.6%	5.2%
Local Revenue	5,616	5,376	-4.3%	-10.6%
Federal Sources	1,089	859	-21.1%	-26.3%
Grand Total	20,652	21,946	6.3%	-0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	96	77	-19.8%	-25.1%
Central Administration	580	726	25.2%	16.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,997	5,470	9.5%	2.3%
PPS Instructional Salaries	180	170	-5.6%	-11.8%
Curriculum Development && Supervision	318	383	20.4%	12.5%
BOCES Instructional Expense	2,682	2,526	-5.8%	-12.0%
Tuition 1	54	78	44.4%	34.9%
Tuition 2	103	16	-84.5%	-85.5%
Other Instructional Salaries	1,012	1,285	27.0%	18.6%
Other Instructional Expenses	470	830	76.6%	65.0%
Community Service	12	17	41.7%	32.3%
Operation && Maintenance	1,436	1,729	20.4%	12.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	448	1,019	127.5%	112.5%
Health	2,033	2,328	14.5%	7.0%
Other Fringe Benefits	1,063	1,149	8.1%	1.0%
Other Undistributed	1,164	1,502	29.0%	20.5%
Other Expenditures	71	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	16,720	19,306	15.5%	7.9%
Total Expenditures	20,094	22,716	13.0%	5.6%
Duplicated CAADM	1,139	1,127	-1.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

STAMFORD

121701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,239	1,727	39.4%	30.2%
REVENUES				
STAR	1207	1296	7.4%	0.3%
State Aid	12,894	15,831	22.8%	14.7%
State Sources	14,101	17,127	21.5%	13.5%
Local Revenue	8,381	9,821	17.2%	9.5%
Federal Sources	1,341	725	-45.9%	-49.5%
Grand Total	23,823	27,673	16.2%	8.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	254	126	-50.4%	-53.7%
Central Administration	818	898	9.8%	2.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,292	4,459	-15.7%	-21.3%
PPS Instructional Salaries	220	256	16.4%	8.7%
Curriculum Development && Supervision	187	315	68.4%	57.3%
BOCES Instructional Expense	3,181	2,415	-24.1%	-29.1%
Tuition 1	21	298	1319.0%	1225.5%
Tuition 2	0	568		
Other Instructional Salaries	1,372	1,302	-5.1%	-11.4%
Other Instructional Expenses	550	708	28.7%	20.2%
Community Service	344	1,038	201.7%	181.9%
Operation && Maintenance	1,161	1,693	45.8%	36.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	541	903	66.9%	55.9%
Health	3,818	5,670	48.5%	38.7%
Other Fringe Benefits	1,406	1,175	-16.4%	-21.9%
Other Undistributed	750	880	17.3%	9.6%
Other Expenditures	162	907	459.9%	423.0%
Total Excluding Transportation and Debt Service	20,077	23,612	17.6%	9.9%
Total Expenditures	23,644	27,042	14.4%	6.8%
Duplicated CAADM	374	360	-3.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

S. KORTRIGHT

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

121702

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	772	740	-4.1%	-10.5%
REVENUES				
STAR	1025	1074	4.8%	-2.1%
State Aid	9,433	10,690	13.3%	5.9%
State Sources	10,458	11,765	12.5%	5.1%
Local Revenue	9,441	10,267	8.7%	1.6%
Federal Sources	1,110	529	-52.3%	-55.5%
Grand Total	21,010	22,560	7.4%	0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	212	202	-4.7%	-11.0%
Central Administration	831	1,061	27.7%	19.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,288	6,358	1.1%	-5.6%
PPS Instructional Salaries	233	270	15.9%	8.2%
Curriculum Development && Supervision	0	0		
BOCES Instructional Expense	2,120	2,153	1.6%	-5.1%
Tuition 1	38	36	-5.3%	-11.5%
Tuition 2	0	0		
Other Instructional Salaries	676	641	-5.2%	-11.4%
Other Instructional Expenses	455	775	70.3%	59.1%
Community Service	0	0		
Operation && Maintenance	1,004	1,119	11.5%	4.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	605	1,275	110.7%	96.9%
Health	3,223	3,412	5.9%	-1.1%
Other Fringe Benefits	808	908	12.4%	5.0%
Other Undistributed	772	799	3.5%	-3.3%
Other Expenditures	620	367	-40.8%	-44.7%
Total Excluding Transportation and Debt Service	17,883	19,375	8.3%	1.2%
Total Expenditures	21,158	22,725	7.4%	0.3%
Duplicated CAADM	396	405	2.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WALTON

121901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,800	1,319	-26.7%	-31.6%
REVENUES				
STAR	787	861	9.4%	2.2%
State Aid	11,147	12,965	16.3%	8.6%
State Sources	11,934	13,826	15.9%	8.2%
Local Revenue	5,359	6,465	20.6%	12.7%
Federal Sources	1,165	833	-28.5%	-33.2%
Grand Total	18,459	21,124	14.4%	6.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	130	150	15.4%	7.8%
Central Administration	512	650	27.0%	18.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,801	4,965	3.4%	-3.4%
PPS Instructional Salaries	311	353	13.5%	6.0%
Curriculum Development && Supervision	336	289	-14.0%	-19.7%
BOCES Instructional Expense	1,816	1,804	-0.7%	-7.2%
Tuition 1	77	120	55.8%	45.6%
Tuition 2	0	0		
Other Instructional Salaries	1,290	1,075	-16.7%	-22.2%
Other Instructional Expenses	570	610	7.0%	0.0%
Community Service	4	0	-100.0%	-100.0%
Operation && Maintenance	959	905	-5.6%	-11.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	566	974	72.1%	60.7%
Health	2,742	3,404	24.1%	16.0%
Other Fringe Benefits	1,024	1,186	15.8%	8.2%
Other Undistributed	942	1,090	15.7%	8.1%
Other Expenditures	8	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	16,089	17,574	9.2%	2.0%
Total Expenditures	18,528	20,603	11.2%	3.9%
Duplicated CAADM	1,036	988	-4.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BEACON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

130200

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,788	882	-50.7%	-53.9%
REVENUES				
STAR	1070	1193	11.5%	4.1%
State Aid	6,833	7,970	16.6%	9.0%
State Sources	7,903	9,163	15.9%	8.3%
Local Revenue	8,647	10,596	22.5%	14.5%
Federal Sources	1,007	581	-42.3%	-46.1%
Grand Total	17,557	20,340	15.9%	8.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	61	66	8.2%	1.1%
Central Administration	247	278	12.6%	5.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,410	6,238	15.3%	7.7%
PPS Instructional Salaries	474	526	11.0%	3.7%
Curriculum Development && Supervision	424	492	16.0%	8.4%
BOCES Instructional Expense	1,380	1,350	-2.2%	-8.6%
Tuition 1	322	554	72.0%	60.7%
Tuition 2	0	31		
Other Instructional Salaries	1,197	1,533	28.1%	19.6%
Other Instructional Expenses	789	815	3.3%	-3.5%
Community Service	28	31	10.7%	3.4%
Operation && Maintenance	998	1,057	5.9%	-1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	558	1,322	136.9%	121.3%
Health	1,556	2,062	32.5%	23.8%
Other Fringe Benefits	1,066	1,334	25.1%	16.9%
Other Undistributed	413	341	-17.4%	-22.9%
Other Expenditures	59	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	14,982	18,030	20.3%	12.4%
Total Expenditures	17,284	20,855	20.7%	12.7%
Duplicated CAADM	3,409	3,080	-9.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DOVER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

130502

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	729	704	-3.4%	-9.8%
REVENUES				
STAR	1239	1459	17.8%	10.0%
State Aid	6,078	7,813	28.5%	20.1%
State Sources	7,317	9,273	26.7%	18.4%
Local Revenue	9,424	11,498	22.0%	14.0%
Federal Sources	879	496	-43.6%	-47.3%
Grand Total	17,620	21,267	20.7%	12.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	106	128	20.8%	12.8%
Central Administration	325	434	33.5%	24.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,600	6,360	13.6%	6.1%
PPS Instructional Salaries	450	501	11.3%	4.0%
Curriculum Development && Supervision	393	511	30.0%	21.5%
BOCES Instructional Expense	1,170	1,567	33.9%	25.1%
Tuition 1	22	84	281.8%	256.7%
Tuition 2	357	399	11.8%	4.4%
Other Instructional Salaries	1,098	1,281	16.7%	9.0%
Other Instructional Expenses	619	749	21.0%	13.0%
Community Service	0	1		
Operation && Maintenance	1,417	1,418	0.1%	-6.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	586	1,388	136.9%	121.3%
Health	1,795	2,282	27.1%	18.8%
Other Fringe Benefits	1,053	1,325	25.8%	17.5%
Other Undistributed	296	272	-8.1%	-14.2%
Other Expenditures	142	196	38.0%	28.9%
Total Excluding Transportation and Debt Service	15,428	18,899	22.5%	14.4%
Total Expenditures	17,629	21,443	21.6%	13.6%
Duplicated CAADM	1,601	1,433	-10.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HYDE PARK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

130801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	634	674	6.3%	-0.7%
REVENUES				
STAR	1804	2058	14.1%	6.6%
State Aid	5,706	7,380	29.3%	20.8%
State Sources	7,510	9,438	25.7%	17.4%
Local Revenue	11,546	14,190	22.9%	14.8%
Federal Sources	979	605	-38.2%	-42.3%
Grand Total	20,035	24,233	21.0%	13.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	108	98	-9.3%	-15.2%
Central Administration	276	314	13.8%	6.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,376	7,269	14.0%	6.5%
PPS Instructional Salaries	462	553	19.7%	11.8%
Curriculum Development && Supervision	503	547	8.7%	1.6%
BOCES Instructional Expense	1,343	1,362	1.4%	-5.3%
Tuition 1	8	25	212.5%	191.9%
Tuition 2	477	540	13.2%	5.7%
Other Instructional Salaries	1,094	926	-15.4%	-20.9%
Other Instructional Expenses	805	1,255	55.9%	45.6%
Community Service	9	0	-100.0%	-100.0%
Operation && Maintenance	1,186	1,252	5.6%	-1.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	649	1,460	125.0%	110.1%
Health	2,931	3,451	17.7%	10.0%
Other Fringe Benefits	1,302	1,674	28.6%	20.1%
Other Undistributed	328	404	23.2%	15.1%
Other Expenditures	214	271	26.6%	18.3%
Total Excluding Transportation and Debt Service	18,071	21,401	18.4%	10.6%
Total Expenditures	20,635	24,054	16.6%	8.9%
Duplicated CAADM	4,050	3,665	-9.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTHEAST

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	777	734	-5.5%	-11.8%
REVENUES				
STAR	1140	1062	-6.8%	-13.0%
State Aid	6,324	7,745	22.5%	14.4%
State Sources	7,464	8,807	18.0%	10.2%
Local Revenue	14,051	15,735	12.0%	4.6%
Federal Sources	1,112	481	-56.7%	-59.6%
Grand Total	22,628	25,024	10.6%	3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	178	180	1.1%	-5.5%
Central Administration	579	576	-0.5%	-7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,948	7,340	5.6%	-1.3%
PPS Instructional Salaries	370	439	18.6%	10.8%
Curriculum Development && Supervision	396	418	5.6%	-1.4%
BOCES Instructional Expense	1,680	1,612	-4.0%	-10.4%
Tuition 1	0	0		
Tuition 2	457	605	32.4%	23.7%
Other Instructional Salaries	1,419	1,451	2.3%	-4.5%
Other Instructional Expenses	691	627	-9.3%	-15.2%
Community Service	0	0		
Operation && Maintenance	1,256	1,443	14.9%	7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	733	1,559	112.7%	98.7%
Health	2,986	3,005	0.6%	-6.0%
Other Fringe Benefits	1,621	1,824	12.5%	5.1%
Other Undistributed	285	220	-22.8%	-27.9%
Other Expenditures	49	128	161.2%	144.0%
Total Excluding Transportation and Debt Service	19,648	21,427	9.1%	1.9%
Total Expenditures	23,142	24,802	7.2%	0.1%
Duplicated CAADM	810	774	-4.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PAWLING

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,459	1,183	-18.9%	-24.3%
REVENUES				
STAR	1540	1733	12.5%	5.1%
State Aid	4,121	4,846	17.6%	9.8%
State Sources	5,661	6,579	16.2%	8.6%
Local Revenue	19,834	22,279	12.3%	4.9%
Federal Sources	956	351	-63.3%	-65.7%
Grand Total	26,450	29,208	10.4%	3.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	162	156	-3.7%	-10.0%
Central Administration	641	787	22.8%	14.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,423	7,990	-5.1%	-11.4%
PPS Instructional Salaries	0	706		
Curriculum Development && Supervision	0	754		
BOCES Instructional Expense	1,418	1,574	11.0%	3.7%
Tuition 1	51	116	127.5%	112.5%
Tuition 2	529	572	8.1%	1.0%
Other Instructional Salaries	929	1,565	68.5%	57.4%
Other Instructional Expenses	2,392	850	-64.5%	-66.8%
Community Service	0	0		
Operation && Maintenance	1,885	2,585	37.1%	28.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	856	1,639	91.5%	78.9%
Health	3,105	3,916	26.1%	17.8%
Other Fringe Benefits	1,574	1,874	19.1%	11.2%
Other Undistributed	280	384	37.1%	28.1%
Other Expenditures	26	455	1650.0%	1534.7%
Total Excluding Transportation and Debt Service	22,269	25,925	16.4%	8.7%
Total Expenditures	25,799	28,677	11.2%	3.8%
Duplicated CAADM	1,372	1,263	-7.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PINE PLAINS

131301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	983	1,184	20.4%	12.5%
REVENUES				
STAR	1242	1447	16.5%	8.8%
State Aid	4,934	6,207	25.8%	17.5%
State Sources	6,176	7,655	23.9%	15.8%
Local Revenue	16,854	20,359	20.8%	12.8%
Federal Sources	1,070	454	-57.6%	-60.4%
Grand Total	24,101	28,468	18.1%	10.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	152	195	28.3%	19.8%
Central Administration	455	537	18.0%	10.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,057	8,117	15.0%	7.4%
PPS Instructional Salaries	377	345	-8.5%	-14.5%
Curriculum Development && Supervision	524	455	-13.2%	-18.9%
BOCES Instructional Expense	1,622	1,692	4.3%	-2.6%
Tuition 1	4	22	450.0%	413.8%
Tuition 2	454	739	62.8%	52.0%
Other Instructional Salaries	1,428	1,637	14.6%	7.1%
Other Instructional Expenses	858	1,068	24.5%	16.3%
Community Service	0	0		
Operation && Maintenance	1,362	1,933	41.9%	32.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	757	1,642	116.9%	102.6%
Health	3,593	4,046	12.6%	5.2%
Other Fringe Benefits	1,583	2,179	37.7%	28.6%
Other Undistributed	370	345	-6.8%	-12.9%
Other Expenditures	157	3,307	2006.4%	1867.6%
Total Excluding Transportation and Debt Service	20,753	28,259	36.2%	27.2%
Total Expenditures	22,818	30,236	32.5%	23.8%
Duplicated CAADM	1,124	994	-11.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

POUGHKEEPSIE

131500

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	155	-315	-303.2%	-289.8%
REVENUES				
STAR	572	648	13.3%	5.8%
State Aid	11,643	13,999	20.2%	12.3%
State Sources	12,215	14,647	19.9%	12.0%
Local Revenue	5,105	6,500	27.3%	18.9%
Federal Sources	1,866	2,049	9.8%	2.6%
Grand Total	19,187	23,197	20.9%	12.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	114	134	17.5%	9.8%
Central Administration	323	359	11.1%	3.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,771	7,494	10.7%	3.4%
PPS Instructional Salaries	452	603	33.4%	24.6%
Curriculum Development && Supervision	614	447	-27.2%	-32.0%
BOCES Instructional Expense	1,212	1,393	14.9%	7.4%
Tuition 1	261	216	-17.2%	-22.7%
Tuition 2	420	822	95.7%	82.8%
Other Instructional Salaries	1,234	1,406	13.9%	6.4%
Other Instructional Expenses	1,033	1,281	24.0%	15.8%
Community Service	8	15	87.5%	75.1%
Operation && Maintenance	815	1,038	27.4%	19.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	617	1,421	130.3%	115.1%
Health	2,608	3,262	25.1%	16.8%
Other Fringe Benefits	1,460	1,732	18.6%	10.8%
Other Undistributed	324	262	-19.1%	-24.5%
Other Expenditures	51	24	-52.9%	-56.0%
Total Excluding Transportation and Debt Service	18,317	21,908	19.6%	11.7%
Total Expenditures	19,221	23,347	21.5%	13.5%
Duplicated CAADM	4,603	4,158	-9.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ARLINGTON

131601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	749	897	19.8%	11.9%
REVENUES				
STAR	1491	1714	15.0%	7.4%
State Aid	4,781	6,124	28.1%	19.6%
State Sources	6,272	7,837	25.0%	16.7%
Local Revenue	11,587	13,895	19.9%	12.0%
Federal Sources	760	378	-50.3%	-53.5%
Grand Total	18,619	22,110	18.7%	10.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69	50	-27.5%	-32.3%
Central Administration	208	215	3.4%	-3.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,129	7,022	14.6%	7.0%
PPS Instructional Salaries	339	463	36.6%	27.6%
Curriculum Development && Supervision	473	455	-3.8%	-10.1%
BOCES Instructional Expense	1,189	1,435	20.7%	12.7%
Tuition 1	11	49	345.5%	316.1%
Tuition 2	306	427	39.5%	30.3%
Other Instructional Salaries	690	727	5.4%	-1.6%
Other Instructional Expenses	528	651	23.3%	15.2%
Community Service	0	0		
Operation && Maintenance	1,189	1,182	-0.6%	-7.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	590	1,348	128.5%	113.4%
Health	2,442	3,154	29.2%	20.6%
Other Fringe Benefits	1,335	1,657	24.1%	15.9%
Other Undistributed	265	255	-3.8%	-10.1%
Other Expenditures	8	433	5312.5%	4955.8%
Total Excluding Transportation and Debt Service	15,772	19,525	23.8%	15.6%
Total Expenditures	18,298	22,174	21.2%	13.2%
Duplicated CAADM	9,593	8,777	-8.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SPACKENKILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131602

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	979	1,276	30.3%	21.7%
REVENUES				
STAR	1456	1630	12.0%	4.6%
State Aid	3,907	5,042	29.1%	20.5%
State Sources	5,363	6,673	24.4%	16.2%
Local Revenue	16,963	20,712	22.1%	14.1%
Federal Sources	636	250	-60.7%	-63.3%
Grand Total	22,962	27,635	20.4%	12.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	112	112	0.0%	-6.6%
Central Administration	557	546	-2.0%	-8.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,362	9,526	13.9%	6.4%
PPS Instructional Salaries	598	781	30.6%	22.0%
Curriculum Development && Supervision	586	573	-2.2%	-8.7%
BOCES Instructional Expense	1,038	1,761	69.7%	58.5%
Tuition 1	0	11		
Tuition 2	412	430	4.4%	-2.5%
Other Instructional Salaries	1,485	1,575	6.1%	-0.9%
Other Instructional Expenses	689	738	7.1%	0.1%
Community Service	0	0		
Operation && Maintenance	1,529	1,639	7.2%	0.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,095	1,994	82.1%	70.1%
Health	3,080	3,709	20.4%	12.5%
Other Fringe Benefits	1,244	1,690	35.9%	26.9%
Other Undistributed	503	669	33.0%	24.2%
Other Expenditures	87	82	-5.7%	-12.0%
Total Excluding Transportation and Debt Service	21,377	25,837	20.9%	12.9%
Total Expenditures	24,660	28,038	13.7%	6.2%
Duplicated CAADM	1,615	1,486	-8.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RED HOOK

131701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	825	1,052	27.5%	19.1%
REVENUES				
STAR	1409	1613	14.5%	6.9%
State Aid	6,652	7,993	20.2%	12.2%
State Sources	8,061	9,606	19.2%	11.3%
Local Revenue	12,109	14,981	23.7%	15.6%
Federal Sources	848	440	-48.1%	-51.5%
Grand Total	21,018	25,027	19.1%	11.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	161	143	-11.2%	-17.0%
Central Administration	306	396	29.4%	20.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,456	7,652	18.5%	10.7%
PPS Instructional Salaries	216	277	28.2%	19.8%
Curriculum Development && Supervision	570	671	17.7%	10.0%
BOCES Instructional Expense	773	1,054	36.4%	27.4%
Tuition 1	17	1	-94.1%	-94.5%
Tuition 2	828	891	7.6%	0.5%
Other Instructional Salaries	1,252	1,741	39.1%	29.9%
Other Instructional Expenses	805	842	4.6%	-2.3%
Community Service	0	0		
Operation && Maintenance	1,137	1,356	19.3%	11.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	664	1,560	134.9%	119.5%
Health	2,703	3,454	27.8%	19.4%
Other Fringe Benefits	1,319	1,799	36.4%	27.4%
Other Undistributed	216	234	8.3%	1.2%
Other Expenditures	53	82	54.7%	44.5%
Total Excluding Transportation and Debt Service	17,474	22,153	26.8%	18.4%
Total Expenditures	19,916	24,910	25.1%	16.8%
Duplicated CAADM	2,188	1,941	-11.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RHINEBECK

131801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	959	148	-84.6%	-85.6%
REVENUES				
STAR	1676	1742	3.9%	-2.9%
State Aid	2,635	3,115	18.2%	10.4%
State Sources	4,311	4,858	12.7%	5.3%
Local Revenue	18,430	21,820	18.4%	10.6%
Federal Sources	746	523	-29.9%	-34.5%
Grand Total	23,487	27,201	15.8%	8.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87	103	18.4%	10.6%
Central Administration	540	659	22.0%	14.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,058	8,565	6.3%	-0.7%
PPS Instructional Salaries	470	545	16.0%	8.3%
Curriculum Development && Supervision	544	802	47.4%	37.7%
BOCES Instructional Expense	897	1,250	39.4%	30.2%
Tuition 1	24	0	-100.0%	-100.0%
Tuition 2	474	669	41.1%	31.8%
Other Instructional Salaries	1,523	1,936	27.1%	18.7%
Other Instructional Expenses	802	1,057	31.8%	23.1%
Community Service	7	0	-100.0%	-100.0%
Operation && Maintenance	1,406	1,629	15.9%	8.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	809	1,865	130.5%	115.3%
Health	2,867	3,539	23.4%	15.3%
Other Fringe Benefits	1,514	2,116	39.8%	30.6%
Other Undistributed	420	482	14.8%	7.2%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	20,438	25,215	23.4%	15.2%
Total Expenditures	23,418	28,468	21.6%	13.6%
Duplicated CAADM	1,187	1,115	-6.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WAPPINGERS

132101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	445	932	109.4%	95.6%
REVENUES				
STAR	1153	1296	12.4%	5.0%
State Aid	3,548	4,530	27.7%	19.3%
State Sources	4,701	5,826	23.9%	15.8%
Local Revenue	10,587	12,409	17.2%	9.5%
Federal Sources	862	394	-54.3%	-57.3%
Grand Total	16,151	18,630	15.3%	7.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	47	51	8.5%	1.4%
Central Administration	161	159	-1.2%	-7.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,701	6,500	14.0%	6.5%
PPS Instructional Salaries	322	478	48.4%	38.7%
Curriculum Development && Supervision	359	412	14.8%	7.2%
BOCES Instructional Expense	621	721	16.1%	8.5%
Tuition 1	5	9	80.0%	68.1%
Tuition 2	265	482	81.9%	69.9%
Other Instructional Salaries	749	651	-13.1%	-18.8%
Other Instructional Expenses	329	359	9.1%	1.9%
Community Service	0	0		
Operation && Maintenance	880	968	10.0%	2.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	634	1,288	103.2%	89.8%
Health	2,579	2,644	2.5%	-4.2%
Other Fringe Benefits	1,328	1,504	13.3%	5.8%
Other Undistributed	450	306	-32.0%	-36.5%
Other Expenditures	102	23	-77.5%	-78.9%
Total Excluding Transportation and Debt Service	14,532	16,556	13.9%	6.4%
Total Expenditures	15,849	18,189	14.8%	7.2%
Duplicated CAADM	12,020	11,558	-3.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MILLBROOK

132201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	858	1,104	28.7%	20.2%
REVENUES				
STAR	1005	1203	19.7%	11.8%
State Aid	4,581	5,576	21.7%	13.7%
State Sources	5,586	6,779	21.4%	13.4%
Local Revenue	16,807	21,956	30.6%	22.0%
Federal Sources	777	392	-49.5%	-52.9%
Grand Total	23,170	29,127	25.7%	17.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	157	166	5.7%	-1.2%
Central Administration	527	668	26.8%	18.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,162	7,567	22.8%	14.7%
PPS Instructional Salaries	551	726	31.8%	23.1%
Curriculum Development && Supervision	455	741	62.9%	52.1%
BOCES Instructional Expense	1,561	1,715	9.9%	2.6%
Tuition 1	7	21	200.0%	180.2%
Tuition 2	1,879	2,462	31.0%	22.4%
Other Instructional Salaries	968	1,253	29.4%	20.9%
Other Instructional Expenses	1,242	733	-41.0%	-44.9%
Community Service	0	0		
Operation && Maintenance	1,350	1,600	18.5%	10.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	650	1,678	158.2%	141.1%
Health	2,435	3,433	41.0%	31.7%
Other Fringe Benefits	1,035	1,399	35.2%	26.3%
Other Undistributed	332	278	-16.3%	-21.8%
Other Expenditures	83	91	9.6%	2.4%
Total Excluding Transportation and Debt Service	19,394	24,529	26.5%	18.1%
Total Expenditures	22,694	28,864	27.2%	18.8%
Duplicated CAADM	1,197	1,025	-14.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ALDEN

140101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	664	1,103	66.1%	55.2%
REVENUES				
STAR	1271	1495	17.6%	9.9%
State Aid	6,637	8,004	20.6%	12.6%
State Sources	7,908	9,499	20.1%	12.2%
Local Revenue	6,722	8,033	19.5%	11.6%
Federal Sources	1,194	568	-52.4%	-55.6%
Grand Total	15,823	18,100	14.4%	6.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	76	99	30.3%	21.7%
Central Administration	266	284	6.8%	-0.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,838	5,294	9.4%	2.2%
PPS Instructional Salaries	344	316	-8.1%	-14.2%
Curriculum Development && Supervision	299	347	16.1%	8.4%
BOCES Instructional Expense	961	920	-4.3%	-10.6%
Tuition 1	0	1		
Tuition 2	166	312	88.0%	75.6%
Other Instructional Salaries	806	876	8.7%	1.5%
Other Instructional Expenses	660	645	-2.3%	-8.7%
Community Service	0	0		
Operation && Maintenance	1,093	1,179	7.9%	0.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	456	1,037	127.4%	112.4%
Health	1,266	1,684	33.0%	24.3%
Other Fringe Benefits	1,088	1,306	20.0%	12.1%
Other Undistributed	343	387	12.8%	5.4%
Other Expenditures	13	68	423.1%	388.6%
Total Excluding Transportation and Debt Service	12,675	14,756	16.4%	8.7%
Total Expenditures	15,123	17,211	13.8%	6.3%
Duplicated CAADM	1,916	1,784	-6.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

AMHERST

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	607	772	27.2%	18.8%
REVENUES				
STAR	1585	1704	7.5%	0.4%
State Aid	3,295	4,004	21.5%	13.5%
State Sources	4,880	5,708	17.0%	9.3%
Local Revenue	9,232	10,763	16.6%	8.9%
Federal Sources	785	515	-34.4%	-38.7%
Grand Total	14,896	16,986	14.0%	6.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	75	104	38.7%	29.5%
Central Administration	340	317	-6.8%	-12.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,399	5,822	7.8%	0.7%
PPS Instructional Salaries	450	507	12.7%	5.2%
Curriculum Development && Supervision	338	490	45.0%	35.4%
BOCES Instructional Expense	580	766	32.1%	23.4%
Tuition 1	427	482	12.9%	5.4%
Tuition 2	0	84		
Other Instructional Salaries	958	1,048	9.4%	2.2%
Other Instructional Expenses	590	629	6.6%	-0.4%
Community Service	0	2		
Operation && Maintenance	918	969	5.6%	-1.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	541	1,224	126.2%	111.3%
Health	1,415	1,456	2.9%	-3.9%
Other Fringe Benefits	985	1,117	13.4%	5.9%
Other Undistributed	310	326	5.2%	-1.8%
Other Expenditures	78	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	13,403	15,344	14.5%	6.9%
Total Expenditures	14,631	17,031	16.4%	8.7%
Duplicated CAADM	3,095	3,070	-0.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WILLIAMSVILLE

140203

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	608	693	14.0%	6.5%
REVENUES				
STAR	1185	1332	12.4%	5.0%
State Aid	3,153	3,622	14.9%	7.3%
State Sources	4,338	4,954	14.2%	6.7%
Local Revenue	9,890	11,354	14.8%	7.2%
Federal Sources	672	406	-39.6%	-43.6%
Grand Total	14,900	16,714	12.2%	4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	47	77	63.8%	53.0%
Central Administration	170	177	4.1%	-2.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,938	6,220	4.7%	-2.2%
PPS Instructional Salaries	293	296	1.0%	-5.6%
Curriculum Development && Supervision	280	289	3.2%	-3.6%
BOCES Instructional Expense	564	463	-17.9%	-23.3%
Tuition 1	222	267	20.3%	12.3%
Tuition 2	0	12		
Other Instructional Salaries	1,120	1,181	5.4%	-1.5%
Other Instructional Expenses	552	614	11.2%	3.9%
Community Service	0	0		
Operation && Maintenance	1,133	1,055	-6.9%	-13.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	584	1,247	113.5%	99.5%
Health	1,469	1,241	-15.5%	-21.1%
Other Fringe Benefits	891	993	11.4%	4.1%
Other Undistributed	369	307	-16.8%	-22.3%
Other Expenditures	4	87	2075.0%	1931.7%
Total Excluding Transportation and Debt Service	13,635	14,526	6.5%	-0.5%
Total Expenditures	14,901	16,010	7.4%	0.4%
Duplicated CAADM	10,641	10,271	-3.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SWEET HOME

140207

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	883	864	-2.2%	-8.6%
REVENUES				
STAR	1046	1187	13.5%	6.0%
State Aid	5,704	5,893	3.3%	-3.5%
State Sources	6,749	7,080	4.9%	-2.0%
Local Revenue	10,071	12,548	24.6%	16.4%
Federal Sources	1,011	573	-43.3%	-47.1%
Grand Total	17,831	20,201	13.3%	5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	47	52	10.6%	3.3%
Central Administration	264	247	-6.4%	-12.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,316	6,998	10.8%	3.5%
PPS Instructional Salaries	410	404	-1.5%	-8.0%
Curriculum Development && Supervision	322	347	7.8%	0.7%
BOCES Instructional Expense	276	302	9.4%	2.2%
Tuition 1	26	66	153.8%	137.1%
Tuition 2	162	387	138.9%	123.1%
Other Instructional Salaries	1,157	1,190	2.9%	-3.9%
Other Instructional Expenses	918	1,104	20.3%	12.3%
Community Service	8	10	25.0%	16.8%
Operation && Maintenance	1,169	1,116	-4.5%	-10.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	570	1,338	134.7%	119.3%
Health	1,747	2,125	21.6%	13.6%
Other Fringe Benefits	1,162	1,346	15.8%	8.2%
Other Undistributed	486	459	-5.6%	-11.8%
Other Expenditures	15	2	-86.7%	-87.5%
Total Excluding Transportation and Debt Service	15,053	17,493	16.2%	8.6%
Total Expenditures	17,891	20,158	12.7%	5.2%
Duplicated CAADM	3,674	3,476	-5.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST AURORA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	559	737	31.8%	23.2%
REVENUES				
STAR	1059	1199	13.2%	5.8%
State Aid	4,130	4,286	3.8%	-3.1%
State Sources	5,189	5,485	5.7%	-1.3%
Local Revenue	9,008	10,566	17.3%	9.6%
Federal Sources	694	406	-41.5%	-45.4%
Grand Total	14,891	16,457	10.5%	3.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	52	111	113.5%	99.4%
Central Administration	364	337	-7.4%	-13.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,475	4,828	7.9%	0.8%
PPS Instructional Salaries	248	227	-8.5%	-14.5%
Curriculum Development && Supervision	369	399	8.1%	1.0%
BOCES Instructional Expense	1,065	1,575	47.9%	38.1%
Tuition 1	98	80	-18.4%	-23.7%
Tuition 2	218	98	-55.0%	-58.0%
Other Instructional Salaries	943	1,088	15.4%	7.8%
Other Instructional Expenses	691	648	-6.2%	-12.4%
Community Service	0	0		
Operation && Maintenance	1,108	1,100	-0.7%	-7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	461	990	114.8%	100.6%
Health	1,391	1,577	13.4%	5.9%
Other Fringe Benefits	802	1,064	32.7%	23.9%
Other Undistributed	532	557	4.7%	-2.2%
Other Expenditures	182	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	13,000	14,679	12.9%	5.5%
Total Expenditures	15,107	17,178	13.7%	6.2%
Duplicated CAADM	1,889	1,808	-4.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BUFFALO

140600

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	0	0		
REVENUES				
STAR	372	304	-18.3%	-23.7%
State Aid	15,155	15,882	4.8%	-2.1%
State Sources	15,527	16,186	4.2%	-2.6%
Local Revenue	2,833	3,532	24.7%	16.5%
Federal Sources	1,921	1,254	-34.7%	-39.0%
Grand Total	20,281	20,972	3.4%	-3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	32	48	50.0%	40.1%
Central Administration	122	216	77.0%	65.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,541	4,471	-1.5%	-8.0%
PPS Instructional Salaries	292	315	7.9%	0.8%
Curriculum Development && Supervision	358	476	33.0%	24.2%
BOCES Instructional Expense	97	118	21.6%	13.6%
Tuition 1	59	32	-45.8%	-49.3%
Tuition 2	774	858	10.9%	3.5%
Other Instructional Salaries	1,029	990	-3.8%	-10.1%
Other Instructional Expenses	3,243	3,206	-1.1%	-7.7%
Community Service	1	2	100.0%	86.8%
Operation && Maintenance	1,235	1,034	-16.3%	-21.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	386	798	106.7%	93.1%
Health	2,347	2,561	9.1%	1.9%
Other Fringe Benefits	1,367	1,443	5.6%	-1.4%
Other Undistributed	187	229	22.5%	14.4%
Other Expenditures	13	8	-38.5%	-42.5%
Total Excluding Transportation and Debt Service	16,080	16,805	4.5%	-2.4%
Total Expenditures	19,883	21,294	7.1%	0.0%
Duplicated CAADM	41,595	43,898	5.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHEEKTOWAGA

140701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	547	1,091	99.5%	86.3%
REVENUES				
STAR	1488	1556	4.6%	-2.3%
State Aid	4,931	6,133	24.4%	16.2%
State Sources	6,419	7,689	19.8%	11.9%
Local Revenue	9,149	10,318	12.8%	5.3%
Federal Sources	1,058	790	-25.3%	-30.3%
Grand Total	16,627	18,797	13.1%	5.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	181	78	-56.9%	-59.7%
Central Administration	276	295	6.9%	-0.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,642	5,347	15.2%	7.6%
PPS Instructional Salaries	576	520	-9.7%	-15.7%
Curriculum Development && Supervision	433	532	22.9%	14.8%
BOCES Instructional Expense	1,049	682	-35.0%	-39.3%
Tuition 1	399	52	-87.0%	-87.8%
Tuition 2	17	509	2894.1%	2696.8%
Other Instructional Salaries	1,291	1,420	10.0%	2.7%
Other Instructional Expenses	1,027	1,247	21.4%	13.4%
Community Service	0	0		
Operation && Maintenance	1,035	1,047	1.2%	-5.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	482	1,091	126.3%	111.4%
Health	1,460	1,929	32.1%	23.4%
Other Fringe Benefits	956	1,301	36.1%	27.1%
Other Undistributed	499	530	6.2%	-0.8%
Other Expenditures	0	4		
Total Excluding Transportation and Debt Service	14,324	16,583	15.8%	8.1%
Total Expenditures	16,954	19,282	13.7%	6.2%
Duplicated CAADM	2,314	2,256	-2.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MARYVALE

140702

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	641	729	13.7%	6.2%
REVENUES				
STAR	1819	1790	-1.6%	-8.1%
State Aid	6,420	7,179	11.8%	4.5%
State Sources	8,239	8,969	8.9%	1.7%
Local Revenue	7,929	8,549	7.8%	0.7%
Federal Sources	1,053	665	-36.8%	-41.0%
Grand Total	17,221	18,183	5.6%	-1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	82	123	50.0%	40.1%
Central Administration	272	281	3.3%	-3.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,192	5,285	1.8%	-4.9%
PPS Instructional Salaries	315	373	18.4%	10.6%
Curriculum Development && Supervision	329	433	31.6%	22.9%
BOCES Instructional Expense	793	910	14.8%	7.2%
Tuition 1	284	408	43.7%	34.2%
Tuition 2	0	0		
Other Instructional Salaries	1,014	894	-11.8%	-17.6%
Other Instructional Expenses	753	801	6.4%	-0.6%
Community Service	0	0		
Operation && Maintenance	1,149	1,130	-1.7%	-8.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	430	1,027	138.8%	123.1%
Health	1,380	1,573	14.0%	6.5%
Other Fringe Benefits	1,029	1,122	9.0%	1.9%
Other Undistributed	341	563	65.1%	54.2%
Other Expenditures	167	15	-91.0%	-91.6%
Total Excluding Transportation and Debt Service	13,530	14,937	10.4%	3.1%
Total Expenditures	15,891	17,848	12.3%	4.9%
Duplicated CAADM	2,219	2,215	-0.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CLEVELAND HILL

140703

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,060	4,184	103.1%	89.7%
REVENUES				
STAR	2281	2597	13.9%	6.4%
State Aid	8,082	9,944	23.0%	14.9%
State Sources	10,363	12,542	21.0%	13.1%
Local Revenue	6,632	7,930	19.6%	11.7%
Federal Sources	1,270	678	-46.6%	-50.1%
Grand Total	18,266	21,149	15.8%	8.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	50	96	92.0%	79.3%
Central Administration	302	416	37.7%	28.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,479	6,022	9.9%	2.7%
PPS Instructional Salaries	258	325	26.0%	17.7%
Curriculum Development && Supervision	451	546	21.1%	13.1%
BOCES Instructional Expense	1,470	1,739	18.3%	10.5%
Tuition 1	140	114	-18.6%	-23.9%
Tuition 2	603	555	-8.0%	-14.0%
Other Instructional Salaries	789	926	17.4%	9.6%
Other Instructional Expenses	784	888	13.3%	5.8%
Community Service	5	5	0.0%	-6.6%
Operation && Maintenance	1,267	1,123	-11.4%	-17.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	558	1,288	130.8%	115.6%
Health	1,513	2,130	40.8%	31.5%
Other Fringe Benefits	869	1,071	23.2%	15.1%
Other Undistributed	406	410	1.0%	-5.7%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,942	17,655	18.2%	10.4%
Total Expenditures	17,858	20,730	16.1%	8.4%
Duplicated CAADM	1,492	1,357	-9.0%	

PROFILE OF REVENUES AND EXPENDITURES DEPEW

2016

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED ON MAJOR DISTRICTS ONLY

140707

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	793	836	5.4%	-1.5%
REVENUES				
STAR	1681	1948	15.9%	8.2%
State Aid	8,423	9,526	13.1%	5.6%
State Sources	10,104	11,475	13.6%	6.1%
Local Revenue	7,292	9,491	30.2%	21.6%
Federal Sources	1,162	1,060	-8.8%	-14.8%
Grand Total	18,559	22,025	18.7%	10.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	120	75	-37.5%	-41.6%
Central Administration	337	332	-1.5%	-8.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,270	5,645	7.1%	0.1%
PPS Instructional Salaries	284	390	37.3%	28.3%
Curriculum Development && Supervision	605	430	-28.9%	-33.6%
BOCES Instructional Expense	1,178	1,408	19.5%	11.6%
Tuition 1	76	59	-22.4%	-27.5%
Tuition 2	475	608	28.0%	19.6%
Other Instructional Salaries	907	1,050	15.8%	8.1%
Other Instructional Expenses	791	1,072	35.5%	26.6%
Community Service	0	0		
Operation && Maintenance	889	953	7.2%	0.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	697	1,145	64.3%	53.4%
Health	2,171	2,687	23.8%	15.6%
Other Fringe Benefits	1,069	1,519	42.1%	32.7%
Other Undistributed	366	410	12.0%	4.6%
Other Expenditures	0	36		
Total Excluding Transportation and Debt Service	15,235	17,818	17.0%	9.2%
Total Expenditures	17,134	20,990	22.5%	14.4%
Duplicated CAADM	2,095	1,927	-8.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140709

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	12	899	7391.7%	6898.0%
REVENUES				
STAR	2682	2994	11.6%	4.3%
State Aid	8,451	10,375	22.8%	14.7%
State Sources	11,133	13,369	20.1%	12.2%
Local Revenue	6,683	9,143	36.8%	27.8%
Federal Sources	1,358	541	-60.2%	-62.8%
Grand Total	19,174	23,053	20.2%	12.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	109	193	77.1%	65.4%
Central Administration	376	470	25.0%	16.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,211	6,336	2.0%	-4.7%
PPS Instructional Salaries	300	335	11.7%	4.3%
Curriculum Development && Supervision	336	602	79.2%	67.4%
BOCES Instructional Expense	2,245	1,624	-27.7%	-32.4%
Tuition 1	5	0	-100.0%	-100.0%
Tuition 2	474	745	57.2%	46.8%
Other Instructional Salaries	1,478	1,299	-12.1%	-17.9%
Other Instructional Expenses	835	666	-20.2%	-25.5%
Community Service	0	0		
Operation && Maintenance	1,213	1,279	5.4%	-1.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	594	1,321	122.4%	107.7%
Health	1,437	1,643	14.3%	6.8%
Other Fringe Benefits	1,208	1,236	2.3%	-4.4%
Other Undistributed	533	624	17.1%	9.4%
Other Expenditures	963	2,379	147.0%	130.8%
Total Excluding Transportation and Debt Service	18,316	20,752	13.3%	5.8%
Total Expenditures	20,760	23,008	10.8%	3.5%
Duplicated CAADM	1,557	1,459	-6.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CLARENCE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	459	763	66.2%	55.3%
REVENUES				
STAR	757	885	16.9%	9.2%
State Aid	4,250	4,650	9.4%	2.2%
State Sources	5,008	5,535	10.5%	3.2%
Local Revenue	7,939	10,480	32.0%	23.3%
Federal Sources	641	397	-38.1%	-42.1%
Grand Total	13,588	16,411	20.8%	12.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	29	29	0.0%	-6.6%
Central Administration	219	251	14.6%	7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,028	5,394	7.3%	0.2%
PPS Instructional Salaries	267	209	-21.7%	-26.9%
Curriculum Development && Supervision	310	312	0.6%	-6.0%
BOCES Instructional Expense	546	425	-22.2%	-27.3%
Tuition 1	0	24		
Tuition 2	390	371	-4.9%	-11.1%
Other Instructional Salaries	846	807	-4.6%	-10.9%
Other Instructional Expenses	915	720	-21.3%	-26.5%
Community Service	0	0		
Operation && Maintenance	801	870	8.6%	1.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	516	1,048	103.1%	89.7%
Health	1,341	1,619	20.7%	12.8%
Other Fringe Benefits	897	990	10.4%	3.1%
Other Undistributed	262	300	14.5%	7.0%
Other Expenditures	0	639		
Total Excluding Transportation and Debt Service	12,368	14,007	13.3%	5.8%
Total Expenditures	14,551	16,158	11.0%	3.7%
Duplicated CAADM	5,079	4,696	-7.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

SPRINGVILLE-GR

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	761	834	9.6%	2.4%
REVENUES				
STAR	1098	1313	19.6%	11.7%
State Aid	6,933	9,214	32.9%	24.1%
State Sources	8,031	10,527	31.1%	22.4%
Local Revenue	6,750	8,230	21.9%	13.9%
Federal Sources	1,134	574	-49.4%	-52.7%
Grand Total	15,915	19,331	21.5%	13.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	147	108	-26.5%	-31.4%
Central Administration	391	441	12.8%	5.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,257	5,382	2.4%	-4.4%
PPS Instructional Salaries	245	376	53.5%	43.4%
Curriculum Development && Supervision	420	386	-8.1%	-14.2%
BOCES Instructional Expense	1,306	1,794	37.4%	28.3%
Tuition 1	87	135	55.2%	44.9%
Tuition 2	309	337	9.1%	1.9%
Other Instructional Salaries	1,120	953	-14.9%	-20.5%
Other Instructional Expenses	882	649	-26.4%	-31.3%
Community Service	0	0		
Operation && Maintenance	1,079	1,001	-7.2%	-13.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	541	1,152	112.9%	98.9%
Health	1,909	2,453	28.5%	20.0%
Other Fringe Benefits	981	1,108	12.9%	5.5%
Other Undistributed	455	546	20.0%	12.1%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,130	16,821	11.2%	3.8%
Total Expenditures	17,287	19,667	13.8%	6.3%
Duplicated CAADM	2,104	1,868	-11.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EDEN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	630	899	42.7%	33.3%
REVENUES				
STAR	1263	1548	22.6%	14.5%
State Aid	5,925	6,954	17.4%	9.6%
State Sources	7,189	8,502	18.3%	10.5%
Local Revenue	7,518	9,260	23.2%	15.1%
Federal Sources	835	389	-53.4%	-56.5%
Grand Total	15,542	18,150	16.8%	9.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	98	124	26.5%	18.2%
Central Administration	277	333	20.2%	12.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,694	5,480	16.7%	9.1%
PPS Instructional Salaries	293	389	32.8%	24.0%
Curriculum Development && Supervision	321	353	10.0%	2.7%
BOCES Instructional Expense	1,254	1,378	9.9%	2.6%
Tuition 1	18	33	83.3%	71.3%
Tuition 2	128	83	-35.2%	-39.4%
Other Instructional Salaries	1,007	1,210	20.2%	12.2%
Other Instructional Expenses	368	443	20.4%	12.4%
Community Service	0	0		
Operation && Maintenance	1,088	1,000	-8.1%	-14.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	479	1,154	140.9%	125.0%
Health	1,575	1,737	10.3%	3.0%
Other Fringe Benefits	986	1,233	25.1%	16.8%
Other Undistributed	420	502	19.5%	11.6%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	13,007	15,452	18.8%	11.0%
Total Expenditures	15,485	17,720	14.4%	6.9%
Duplicated CAADM	1,646	1,454	-11.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	642	839	30.7%	22.1%
REVENUES				
STAR	1235	1463	18.5%	10.7%
State Aid	4,252	5,378	26.5%	18.1%
State Sources	5,487	6,841	24.7%	16.5%
Local Revenue	9,176	11,119	21.2%	13.2%
Federal Sources	824	407	-50.6%	-53.9%
Grand Total	15,488	18,368	18.6%	10.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	93	111	19.4%	11.5%
Central Administration	238	265	11.3%	4.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,877	5,576	14.3%	6.8%
PPS Instructional Salaries	245	257	4.9%	-2.0%
Curriculum Development && Supervision	341	382	12.0%	4.6%
BOCES Instructional Expense	903	1,300	44.0%	34.5%
Tuition 1	7	0	-100.0%	-100.0%
Tuition 2	205	308	50.2%	40.3%
Other Instructional Salaries	1,124	1,369	21.8%	13.8%
Other Instructional Expenses	513	773	50.7%	40.8%
Community Service	0	0		
Operation && Maintenance	980	1,228	25.3%	17.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	490	1,171	139.0%	123.2%
Health	1,721	2,192	27.4%	19.0%
Other Fringe Benefits	963	1,219	26.6%	18.2%
Other Undistributed	397	454	14.4%	6.8%
Other Expenditures	0	41		
Total Excluding Transportation and Debt Service	13,096	16,648	27.1%	18.7%
Total Expenditures	14,542	18,258	25.6%	17.3%
Duplicated CAADM	2,614	2,418	-7.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EVANS-BRANT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	728	324	-55.5%	-58.4%
REVENUES				
STAR	1108	1258	13.5%	6.1%
State Aid	9,341	10,866	16.3%	8.7%
State Sources	10,449	12,124	16.0%	8.4%
Local Revenue	6,443	7,645	18.7%	10.8%
Federal Sources	1,514	933	-38.4%	-42.4%
Grand Total	18,405	20,701	12.5%	5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	35	55	57.1%	46.8%
Central Administration	373	444	19.0%	11.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,817	6,596	13.4%	5.9%
PPS Instructional Salaries	356	360	1.1%	-5.5%
Curriculum Development && Supervision	355	436	22.8%	14.7%
BOCES Instructional Expense	893	746	-16.5%	-22.0%
Tuition 1	11	26	136.4%	120.8%
Tuition 2	199	234	17.6%	9.8%
Other Instructional Salaries	1,289	1,422	10.3%	3.0%
Other Instructional Expenses	654	568	-13.1%	-18.9%
Community Service	0	0		
Operation && Maintenance	1,209	1,313	8.6%	1.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	732	1,317	79.9%	68.1%
Health	2,382	2,790	17.1%	9.4%
Other Fringe Benefits	1,249	1,587	27.1%	18.7%
Other Undistributed	422	518	22.7%	14.7%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,976	18,412	15.2%	7.7%
Total Expenditures	18,767	21,326	13.6%	6.1%
Duplicated CAADM	2,765	2,538	-8.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GRAND ISLAND

141501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	769	780	1.4%	-5.3%
REVENUES				
STAR	1260	1437	14.0%	6.5%
State Aid	4,818	5,410	12.3%	4.9%
State Sources	6,078	6,848	12.7%	5.2%
Local Revenue	8,800	10,203	15.9%	8.3%
Federal Sources	799	391	-51.1%	-54.3%
Grand Total	15,677	17,442	11.3%	3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	95	93	-2.1%	-8.6%
Central Administration	271	264	-2.6%	-9.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,102	5,859	14.8%	7.3%
PPS Instructional Salaries	315	348	10.5%	3.2%
Curriculum Development && Supervision	293	309	5.5%	-1.5%
BOCES Instructional Expense	688	676	-1.7%	-8.2%
Tuition 1	0	0		
Tuition 2	430	558	29.8%	21.2%
Other Instructional Salaries	950	1,001	5.4%	-1.6%
Other Instructional Expenses	648	645	-0.5%	-7.0%
Community Service	2	2	0.0%	-6.6%
Operation && Maintenance	995	984	-1.1%	-7.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	528	1,190	125.4%	110.5%
Health	1,765	2,105	19.3%	11.4%
Other Fringe Benefits	1,017	1,333	31.1%	22.4%
Other Undistributed	395	463	17.2%	9.5%
Other Expenditures	0	-60		
Total Excluding Transportation and Debt Service	13,494	15,768	16.9%	9.2%
Total Expenditures	15,166	17,634	16.3%	8.6%
Duplicated CAADM	3,138	3,031	-3.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HAMBURG

141601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	187	692	270.1%	245.7%
REVENUES				
STAR	1170	1398	19.5%	11.6%
State Aid	5,029	6,025	19.8%	11.9%
State Sources	6,199	7,423	19.7%	11.9%
Local Revenue	7,381	9,521	29.0%	20.5%
Federal Sources	800	384	-52.0%	-55.2%
Grand Total	14,379	17,328	20.5%	12.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	102	132	29.4%	20.9%
Central Administration	179	202	12.8%	5.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,257	5,524	5.1%	-1.8%
PPS Instructional Salaries	232	273	17.7%	9.9%
Curriculum Development && Supervision	393	349	-11.2%	-17.0%
BOCES Instructional Expense	1,112	1,121	0.8%	-5.8%
Tuition 1	81	55	-32.1%	-36.6%
Tuition 2	199	318	59.8%	49.3%
Other Instructional Salaries	1,270	1,331	4.8%	-2.1%
Other Instructional Expenses	401	473	18.0%	10.2%
Community Service	0	0		
Operation && Maintenance	874	948	8.5%	1.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	578	1,079	86.7%	74.4%
Health	1,250	1,784	42.7%	33.3%
Other Fringe Benefits	995	1,103	10.9%	3.5%
Other Undistributed	186	369	98.4%	85.3%
Other Expenditures	8	11	37.5%	28.4%
Total Excluding Transportation and Debt Service	13,118	15,071	14.9%	7.3%
Total Expenditures	14,787	17,170	16.1%	8.5%
Duplicated CAADM	3,910	3,670	-6.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FRONTIER

141604

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	359	447	24.5%	16.3%
REVENUES				
STAR	991	1184	19.5%	11.6%
State Aid	4,837	5,802	20.0%	12.0%
State Sources	5,828	6,986	19.9%	12.0%
Local Revenue	6,270	7,568	20.7%	12.7%
Federal Sources	792	420	-47.0%	-50.5%
Grand Total	12,890	14,974	16.2%	8.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	37	42	13.5%	6.0%
Central Administration	220	226	2.7%	-4.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,869	5,214	7.1%	0.0%
PPS Instructional Salaries	248	268	8.1%	0.9%
Curriculum Development && Supervision	212	250	17.9%	10.2%
BOCES Instructional Expense	1,118	1,002	-10.4%	-16.3%
Tuition 1	3	5	66.7%	55.7%
Tuition 2	301	420	39.5%	30.3%
Other Instructional Salaries	933	918	-1.6%	-8.1%
Other Instructional Expenses	496	443	-10.7%	-16.6%
Community Service	0	0		
Operation && Maintenance	854	783	-8.3%	-14.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	447	1,038	132.2%	116.9%
Health	1,380	1,680	21.7%	13.7%
Other Fringe Benefits	969	1,080	11.5%	4.1%
Other Undistributed	181	185	2.2%	-4.5%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	12,269	13,555	10.5%	3.2%
Total Expenditures	13,606	15,814	16.2%	8.6%
Duplicated CAADM	5,471	5,053	-7.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HOLLAND

141701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	554	1,499	170.6%	152.7%
REVENUES				
STAR	993	1153	16.1%	8.5%
State Aid	8,543	9,695	13.5%	6.0%
State Sources	9,536	10,848	13.8%	6.3%
Local Revenue	6,598	7,755	17.5%	9.8%
Federal Sources	1,243	849	-31.7%	-36.2%
Grand Total	17,377	19,452	11.9%	4.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124	121	-2.4%	-8.8%
Central Administration	358	650	81.6%	69.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,173	4,982	-3.7%	-10.0%
PPS Instructional Salaries	248	288	16.1%	8.5%
Curriculum Development && Supervision	325	218	-32.9%	-37.3%
BOCES Instructional Expense	1,741	2,553	46.6%	37.0%
Tuition 1	49	425	767.3%	710.2%
Tuition 2	161	54	-66.5%	-68.7%
Other Instructional Salaries	1,062	937	-11.8%	-17.6%
Other Instructional Expenses	841	889	5.7%	-1.3%
Community Service	0	0		
Operation && Maintenance	1,151	924	-19.7%	-25.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	521	1,008	93.5%	80.7%
Health	1,583	1,738	9.8%	2.6%
Other Fringe Benefits	1,014	944	-6.9%	-13.0%
Other Undistributed	703	878	24.9%	16.7%
Other Expenditures	0	16		
Total Excluding Transportation and Debt Service	15,055	16,625	10.4%	3.2%
Total Expenditures	18,258	19,131	4.8%	-2.1%
Duplicated CAADM	1,005	933	-7.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LACKAWANNA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141800

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	899	937	4.2%	-2.6%
REVENUES				
STAR	578	602	4.2%	-2.7%
State Aid	11,494	12,831	11.6%	4.3%
State Sources	12,072	13,433	11.3%	3.9%
Local Revenue	4,139	5,082	22.8%	14.7%
Federal Sources	1,903	1,021	-46.3%	-49.9%
Grand Total	18,114	19,537	7.9%	0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124	98	-21.0%	-26.2%
Central Administration	319	262	-17.9%	-23.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,496	5,195	-5.5%	-11.7%
PPS Instructional Salaries	137	92	-32.8%	-37.3%
Curriculum Development && Supervision	267	319	19.5%	11.6%
BOCES Instructional Expense	1,516	1,096	-27.7%	-32.5%
Tuition 1	145	85	-41.4%	-45.2%
Tuition 2	385	588	52.7%	42.7%
Other Instructional Salaries	1,101	913	-17.1%	-22.5%
Other Instructional Expenses	3,258	3,909	20.0%	12.1%
Community Service	0	0		
Operation && Maintenance	967	720	-25.5%	-30.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	349	955	173.6%	155.6%
Health	1,166	1,357	16.4%	8.7%
Other Fringe Benefits	1,250	1,237	-1.0%	-7.6%
Other Undistributed	354	385	8.8%	1.6%
Other Expenditures	47	21	-55.3%	-58.3%
Total Excluding Transportation and Debt Service	16,882	17,229	2.1%	-4.7%
Total Expenditures	18,573	19,186	3.3%	-3.5%
Duplicated CAADM	2,460	2,441	-0.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LANCASTER

141901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	535	652	21.9%	13.8%
REVENUES				
STAR	1054	1248	18.4%	10.6%
State Aid	4,461	5,066	13.6%	6.1%
State Sources	5,515	6,314	14.5%	6.9%
Local Revenue	6,789	8,397	23.7%	15.5%
Federal Sources	737	353	-52.1%	-55.3%
Grand Total	13,042	15,064	15.5%	7.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	36	54	50.0%	40.1%
Central Administration	163	178	9.2%	2.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,850	4,603	19.6%	11.7%
PPS Instructional Salaries	198	263	32.8%	24.1%
Curriculum Development && Supervision	306	352	15.0%	7.5%
BOCES Instructional Expense	760	773	1.7%	-5.0%
Tuition 1	31	6	-80.6%	-81.9%
Tuition 2	159	299	88.1%	75.7%
Other Instructional Salaries	998	1,050	5.2%	-1.7%
Other Instructional Expenses	592	637	7.6%	0.5%
Community Service	0	0		
Operation && Maintenance	872	1,016	16.5%	8.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	365	964	164.1%	146.7%
Health	1,450	1,530	5.5%	-1.4%
Other Fringe Benefits	1,015	1,147	13.0%	5.6%
Other Undistributed	322	324	0.6%	-6.0%
Other Expenditures	3	16	433.3%	398.2%
Total Excluding Transportation and Debt Service	11,118	13,212	18.8%	11.0%
Total Expenditures	12,894	14,976	16.1%	8.5%
Duplicated CAADM	6,264	5,932	-5.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

AKRON

142101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	749	1,007	34.4%	25.6%
REVENUES				
STAR	915	1108	21.1%	13.1%
State Aid	8,553	9,842	15.1%	7.5%
State Sources	9,468	10,950	15.7%	8.0%
Local Revenue	6,640	7,360	10.8%	3.5%
Federal Sources	1,048	684	-34.7%	-39.0%
Grand Total	17,156	18,995	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	100	72	-28.0%	-32.7%
Central Administration	288	370	28.5%	20.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,750	5,195	9.4%	2.2%
PPS Instructional Salaries	307	313	2.0%	-4.8%
Curriculum Development && Supervision	340	381	12.1%	4.7%
BOCES Instructional Expense	1,029	1,235	20.0%	12.1%
Tuition 1	248	405	63.3%	52.5%
Tuition 2	0	5		
Other Instructional Salaries	877	885	0.9%	-5.7%
Other Instructional Expenses	602	637	5.8%	-1.2%
Community Service	0	0		
Operation && Maintenance	947	982	3.7%	-3.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	562	1,327	136.1%	120.6%
Health	1,439	1,616	12.3%	4.9%
Other Fringe Benefits	892	1,087	21.9%	13.8%
Other Undistributed	329	384	16.7%	9.0%
Other Expenditures	20	817	3985.0%	3715.8%
Total Excluding Transportation and Debt Service	12,730	15,710	23.4%	15.3%
Total Expenditures	16,383	19,086	16.5%	8.8%
Duplicated CAADM	1,665	1,472	-11.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTH COLLINS

142201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	922	983	6.6%	-0.4%
REVENUES				
STAR	1385	1535	10.8%	3.5%
State Aid	11,150	11,692	4.9%	-2.0%
State Sources	12,535	13,227	5.5%	-1.4%
Local Revenue	7,388	8,549	15.7%	8.1%
Federal Sources	1,159	604	-47.9%	-51.3%
Grand Total	21,082	22,380	6.2%	-0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	154	132	-14.3%	-19.9%
Central Administration	611	488	-20.1%	-25.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,761	5,711	-0.9%	-7.4%
PPS Instructional Salaries	221	290	31.2%	22.6%
Curriculum Development && Supervision	297	323	8.8%	1.6%
BOCES Instructional Expense	2,811	2,509	-10.7%	-16.6%
Tuition 1	58	166	186.2%	167.3%
Tuition 2	183	466	154.6%	137.9%
Other Instructional Salaries	1,321	1,202	-9.0%	-15.0%
Other Instructional Expenses	558	699	25.3%	17.0%
Community Service	0	0		
Operation && Maintenance	1,358	1,237	-8.9%	-14.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	608	1,177	93.6%	80.8%
Health	1,634	1,731	5.9%	-1.0%
Other Fringe Benefits	1,234	1,285	4.1%	-2.7%
Other Undistributed	504	651	29.2%	20.7%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,312	18,067	4.4%	-2.5%
Total Expenditures	21,288	22,118	3.9%	-2.9%
Duplicated CAADM	637	631	-0.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ORCHARD PARK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

142301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	605	523	-13.6%	-19.3%
REVENUES				
STAR	1055	1214	15.1%	7.5%
State Aid	4,076	4,485	10.0%	2.8%
State Sources	5,131	5,699	11.1%	3.8%
Local Revenue	9,227	11,568	25.4%	17.1%
Federal Sources	677	306	-54.8%	-57.8%
Grand Total	15,034	17,573	16.9%	9.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	36	53	47.2%	37.5%
Central Administration	189	216	14.3%	6.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,294	5,677	7.2%	0.2%
PPS Instructional Salaries	280	325	16.1%	8.4%
Curriculum Development && Supervision	256	289	12.9%	5.5%
BOCES Instructional Expense	1,361	1,654	21.5%	13.5%
Tuition 1	79	117	48.1%	38.3%
Tuition 2	153	230	50.3%	40.4%
Other Instructional Salaries	1,258	1,257	-0.1%	-6.7%
Other Instructional Expenses	465	483	3.9%	-3.0%
Community Service	0	0		
Operation && Maintenance	829	959	15.7%	8.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	536	1,149	114.4%	100.2%
Health	1,416	1,638	15.7%	8.1%
Other Fringe Benefits	1,038	1,327	27.8%	19.4%
Other Undistributed	179	211	17.9%	10.1%
Other Expenditures	0	162		
Total Excluding Transportation and Debt Service	13,366	15,746	17.8%	10.0%
Total Expenditures	14,977	17,518	17.0%	9.3%
Duplicated CAADM	5,417	5,144	-5.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TONAWANDA

142500

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	612	472	-22.9%	-28.0%
REVENUES				
STAR	1520	1666	9.6%	2.4%
State Aid	7,940	8,431	6.2%	-0.8%
State Sources	9,460	10,097	6.7%	-0.3%
Local Revenue	5,062	5,886	16.3%	8.6%
Federal Sources	1,067	549	-48.5%	-51.9%
Grand Total	15,589	16,532	6.0%	-0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	103	131	27.2%	18.8%
Central Administration	303	324	6.9%	-0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,838	5,050	4.4%	-2.5%
PPS Instructional Salaries	335	383	14.3%	6.8%
Curriculum Development && Supervision	408	493	20.8%	12.9%
BOCES Instructional Expense	1,148	1,337	16.5%	8.8%
Tuition 1	1	0	-100.0%	-100.0%
Tuition 2	312	358	14.7%	7.2%
Other Instructional Salaries	767	673	-12.3%	-18.0%
Other Instructional Expenses	659	693	5.2%	-1.8%
Community Service	49	34	-30.6%	-35.2%
Operation && Maintenance	1,167	1,084	-7.1%	-13.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	495	1,102	122.6%	108.0%
Health	1,563	1,522	-2.6%	-9.0%
Other Fringe Benefits	867	878	1.3%	-5.4%
Other Undistributed	387	419	8.3%	1.1%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	13,402	14,481	8.1%	0.9%
Total Expenditures	15,351	16,759	9.2%	2.0%
Duplicated CAADM	1,963	1,824	-7.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

KENMORE

142601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	704	765	8.7%	1.5%
REVENUES				
STAR	1771	2086	17.8%	10.0%
State Aid	5,601	6,989	24.8%	16.6%
State Sources	7,372	9,075	23.1%	15.0%
Local Revenue	8,330	10,349	24.2%	16.1%
Federal Sources	1,078	537	-50.2%	-53.5%
Grand Total	16,780	19,961	19.0%	11.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	27	59	118.5%	104.1%
Central Administration	220	242	10.0%	2.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,077	6,732	10.8%	3.5%
PPS Instructional Salaries	322	350	8.7%	1.5%
Curriculum Development && Supervision	446	435	-2.5%	-8.9%
BOCES Instructional Expense	1,080	1,169	8.2%	1.1%
Tuition 1	17	9	-47.1%	-50.5%
Tuition 2	320	628	96.3%	83.3%
Other Instructional Salaries	1,404	1,382	-1.6%	-8.1%
Other Instructional Expenses	971	1,364	40.5%	31.2%
Community Service	56	58	3.6%	-3.3%
Operation && Maintenance	1,257	1,217	-3.2%	-9.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	587	1,309	123.0%	108.3%
Health	1,271	1,470	15.7%	8.0%
Other Fringe Benefits	1,491	1,695	13.7%	6.2%
Other Undistributed	314	339	8.0%	0.8%
Other Expenditures	21	807	3742.9%	3489.6%
Total Excluding Transportation and Debt Service	15,880	19,265	21.3%	13.3%
Total Expenditures	17,418	21,044	20.8%	12.9%
Duplicated CAADM	8,369	7,599	-9.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WEST SENECA

142801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	90	47	-47.8%	-51.2%
REVENUES				
STAR	1406	1586	12.8%	5.4%
State Aid	5,415	6,044	11.6%	4.3%
State Sources	6,821	7,630	11.9%	4.5%
Local Revenue	6,621	7,832	18.3%	10.5%
Federal Sources	959	531	-44.6%	-48.3%
Grand Total	14,401	15,992	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	72	64	-11.1%	-17.0%
Central Administration	229	250	9.2%	2.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,299	5,719	7.9%	0.8%
PPS Instructional Salaries	283	328	15.9%	8.3%
Curriculum Development && Supervision	382	393	2.9%	-3.9%
BOCES Instructional Expense	616	415	-32.6%	-37.1%
Tuition 1	334	504	50.9%	41.0%
Tuition 2	0	30		
Other Instructional Salaries	1,239	1,225	-1.1%	-7.6%
Other Instructional Expenses	684	701	2.5%	-4.3%
Community Service	0	0		
Operation && Maintenance	921	877	-4.8%	-11.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	502	891	77.5%	65.8%
Health	1,488	1,743	17.1%	9.4%
Other Fringe Benefits	1,147	1,148	0.1%	-6.5%
Other Undistributed	266	324	21.8%	13.8%
Other Expenditures	0	25		
Total Excluding Transportation and Debt Service	13,460	14,635	8.7%	1.6%
Total Expenditures	15,101	16,444	8.9%	1.7%
Duplicated CAADM	7,195	6,869	-4.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CROWN POINT

150203

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,684	3,673	118.1%	103.7%
REVENUES				
STAR	821	794	-3.3%	-9.7%
State Aid	15,490	15,571	0.5%	-6.1%
State Sources	16,311	16,365	0.3%	-6.3%
Local Revenue	4,859	4,927	1.4%	-5.3%
Federal Sources	1,424	719	-49.5%	-52.8%
Grand Total	22,593	22,012	-2.6%	-9.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	284	280	-1.4%	-7.9%
Central Administration	605	570	-5.8%	-12.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,688	5,130	-9.8%	-15.8%
PPS Instructional Salaries	251	385	53.4%	43.3%
Curriculum Development && Supervision	230	240	4.3%	-2.5%
BOCES Instructional Expense	2,904	2,403	-17.3%	-22.7%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	833	626	-24.8%	-29.8%
Other Instructional Expenses	969	741	-23.5%	-28.6%
Community Service	0	0		
Operation && Maintenance	1,654	1,301	-21.3%	-26.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	381	1,056	177.2%	158.9%
Health	4,159	3,570	-14.2%	-19.8%
Other Fringe Benefits	1,112	962	-13.5%	-19.2%
Other Undistributed	451	503	11.5%	4.2%
Other Expenditures	37	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	19,557	17,767	-9.2%	-15.1%
Total Expenditures	21,376	20,018	-6.4%	-12.5%
Duplicated CAADM	272	289	6.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ELIZABETHTOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

150301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,058	3,032	-0.9%	-7.4%
REVENUES				
STAR	996	1210	21.5%	13.5%
State Aid	10,236	14,131	38.1%	29.0%
State Sources	11,232	15,341	36.6%	27.6%
Local Revenue	8,686	11,639	34.0%	25.2%
Federal Sources	1,436	766	-46.7%	-50.2%
Grand Total	21,354	27,746	29.9%	21.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	160	179	11.9%	4.5%
Central Administration	950	1,324	39.4%	30.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,406	6,179	14.3%	6.8%
PPS Instructional Salaries	170	164	-3.5%	-9.9%
Curriculum Development && Supervision	354	402	13.6%	6.1%
BOCES Instructional Expense	2,655	3,857	45.3%	35.7%
Tuition 1	0	1		
Tuition 2	0	55		
Other Instructional Salaries	807	1,054	30.6%	22.0%
Other Instructional Expenses	543	1,053	93.9%	81.1%
Community Service	86	10	-88.4%	-89.1%
Operation && Maintenance	944	1,271	34.6%	25.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	691	1,299	88.0%	75.6%
Health	4,173	4,490	7.6%	0.5%
Other Fringe Benefits	945	1,089	15.2%	7.6%
Other Undistributed	749	718	-4.1%	-10.5%
Other Expenditures	134	360	168.7%	151.0%
Total Excluding Transportation and Debt Service	18,766	23,506	25.3%	17.0%
Total Expenditures	21,530	26,727	24.1%	16.0%
Duplicated CAADM	341	281	-17.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

KEENE

150601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,126	2,236	5.2%	-1.8%
REVENUES				
STAR	645	587	-9.0%	-15.0%
State Aid	3,893	4,227	8.6%	1.4%
State Sources	4,538	4,815	6.1%	-0.9%
Local Revenue	25,527	27,261	6.8%	-0.2%
Federal Sources	679	663	-2.4%	-8.8%
Grand Total	30,744	32,739	6.5%	-0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	596	561	-5.9%	-12.1%
Central Administration	1,400	1,503	7.4%	0.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,738	10,098	15.6%	7.9%
PPS Instructional Salaries	326	387	18.7%	10.9%
Curriculum Development && Supervision	0	0		
BOCES Instructional Expense	3,358	1,641	-51.1%	-54.4%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	941	1,093	16.2%	8.5%
Other Instructional Expenses	1,430	843	-41.0%	-44.9%
Community Service	12	11	-8.3%	-14.4%
Operation && Maintenance	2,322	2,371	2.1%	-4.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	907	2,065	127.7%	112.7%
Health	4,179	4,103	-1.8%	-8.3%
Other Fringe Benefits	1,373	1,835	33.6%	24.8%
Other Undistributed	299	435	45.5%	35.9%
Other Expenditures	107	103	-3.7%	-10.1%
Total Excluding Transportation and Debt Service	25,986	27,048	4.1%	-2.8%
Total Expenditures	30,584	31,608	3.3%	-3.5%
Duplicated CAADM	169	175	3.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MINERVA

150801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,488	3,514	136.2%	120.6%
REVENUES				
STAR	922	856	-7.2%	-13.3%
State Aid	8,838	9,219	4.3%	-2.6%
State Sources	9,761	10,075	3.2%	-3.6%
Local Revenue	23,191	23,719	2.3%	-4.5%
Federal Sources	1,302	647	-50.3%	-53.6%
Grand Total	34,254	34,440	0.5%	-6.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	404	467	15.6%	8.0%
Central Administration	1,837	1,504	-18.1%	-23.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,053	9,147	-17.2%	-22.7%
PPS Instructional Salaries	1,284	656	-48.9%	-52.3%
Curriculum Development && Supervision	655	338	-48.4%	-51.8%
BOCES Instructional Expense	2,029	1,337	-34.1%	-38.4%
Tuition 1	408	448	9.8%	2.6%
Tuition 2	0	0		
Other Instructional Salaries	1,311	1,549	18.2%	10.4%
Other Instructional Expenses	814	627	-23.0%	-28.0%
Community Service	25	6	-76.0%	-77.6%
Operation && Maintenance	2,043	2,183	6.9%	-0.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,253	2,063	64.6%	53.8%
Health	5,739	6,815	18.7%	10.9%
Other Fringe Benefits	2,684	2,394	-10.8%	-16.7%
Other Undistributed	444	447	0.7%	-6.0%
Other Expenditures	485	357	-26.4%	-31.2%
Total Excluding Transportation and Debt Service	32,468	30,337	-6.6%	-12.7%
Total Expenditures	34,775	32,776	-5.7%	-12.0%
Duplicated CAADM	134	140	4.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MORIAH

150901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,474	2,289	-34.1%	-38.5%
REVENUES				
STAR	1177	1208	2.6%	-4.1%
State Aid	13,372	14,819	10.8%	3.5%
State Sources	14,549	16,028	10.2%	2.9%
Local Revenue	3,743	4,428	18.3%	10.5%
Federal Sources	1,265	991	-21.7%	-26.8%
Grand Total	19,557	21,447	9.7%	2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	120	129	7.5%	0.4%
Central Administration	356	383	7.6%	0.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,289	5,237	-1.0%	-7.5%
PPS Instructional Salaries	146	161	10.3%	3.0%
Curriculum Development && Supervision	177	548	209.6%	189.2%
BOCES Instructional Expense	1,198	1,617	35.0%	26.1%
Tuition 1	0	267		
Tuition 2	0	0		
Other Instructional Salaries	933	956	2.5%	-4.3%
Other Instructional Expenses	480	461	-4.0%	-10.3%
Community Service	6	6	0.0%	-6.6%
Operation && Maintenance	1,145	946	-17.4%	-22.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	536	1,096	104.5%	91.0%
Health	3,376	3,444	2.0%	-4.7%
Other Fringe Benefits	837	1,005	20.1%	12.2%
Other Undistributed	595	784	31.8%	23.1%
Other Expenditures	36	6	-83.3%	-84.4%
Total Excluding Transportation and Debt Service	15,229	17,045	11.9%	4.5%
Total Expenditures	18,490	21,354	15.5%	7.9%
Duplicated CAADM	769	756	-1.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEWCOMB

151001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,289	4,285	87.2%	74.9%
REVENUES				
STAR	182	173	-4.9%	-11.2%
State Aid	6,763	6,730	-0.5%	-7.0%
State Sources	6,945	6,903	-0.6%	-7.2%
Local Revenue	39,799	47,795	20.1%	12.2%
Federal Sources	740	409	-44.7%	-48.4%
Grand Total	47,484	55,107	16.1%	8.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,167	1,239	6.2%	-0.8%
Central Administration	2,061	1,857	-9.9%	-15.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,662	13,447	6.2%	-0.8%
PPS Instructional Salaries	225	192	-14.7%	-20.3%
Curriculum Development && Supervision	35	31	-11.4%	-17.3%
BOCES Instructional Expense	2,780	1,542	-44.5%	-48.2%
Tuition 1	6	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	3,926	3,663	-6.7%	-12.8%
Other Instructional Expenses	1,580	1,151	-27.2%	-32.0%
Community Service	121	21	-82.6%	-83.8%
Operation && Maintenance	3,999	3,667	-8.3%	-14.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,485	3,063	106.3%	92.7%
Health	8,616	8,210	-4.7%	-11.0%
Other Fringe Benefits	2,646	3,026	14.4%	6.8%
Other Undistributed	477	1,322	177.1%	158.9%
Other Expenditures	955	867	-9.2%	-15.2%
Total Excluding Transportation and Debt Service	42,740	43,298	1.3%	-5.4%
Total Expenditures	48,313	51,739	7.1%	0.0%
Duplicated CAADM	89	98	10.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LAKE PLACID

151102

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	831	1,013	21.9%	13.9%
REVENUES				
STAR	572	461	-19.4%	-24.7%
State Aid	2,505	3,546	41.6%	32.2%
State Sources	3,077	4,007	30.2%	21.6%
Local Revenue	17,289	20,556	18.9%	11.1%
Federal Sources	1,127	780	-30.8%	-35.4%
Grand Total	21,493	25,343	17.9%	10.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	113	84	-25.7%	-30.6%
Central Administration	728	821	12.8%	5.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,729	7,193	6.9%	-0.1%
PPS Instructional Salaries	212	469	121.2%	106.6%
Curriculum Development && Supervision	252	355	40.9%	31.6%
BOCES Instructional Expense	719	1,145	59.2%	48.8%
Tuition 1	16	248	1450.0%	1347.9%
Tuition 2	0	0		
Other Instructional Salaries	1,149	1,189	3.5%	-3.3%
Other Instructional Expenses	784	1,285	63.9%	53.1%
Community Service	0	0		
Operation && Maintenance	1,254	1,494	19.1%	11.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	648	1,493	130.4%	115.2%
Health	3,292	4,209	27.9%	19.4%
Other Fringe Benefits	1,481	1,705	15.1%	7.5%
Other Undistributed	292	391	33.9%	25.1%
Other Expenditures	286	56	-80.4%	-81.7%
Total Excluding Transportation and Debt Service	17,957	22,137	23.3%	15.2%
Total Expenditures	20,634	25,080	21.5%	13.5%
Duplicated CAADM	754	715	-5.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SCHROON LAKE

151401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,993	6,559	64.3%	53.4%
REVENUES				
STAR	898	965	7.5%	0.4%
State Aid	3,993	4,842	21.3%	13.3%
State Sources	4,891	5,808	18.7%	10.9%
Local Revenue	23,775	29,533	24.2%	16.0%
Federal Sources	915	650	-29.0%	-33.6%
Grand Total	29,581	35,991	21.7%	13.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	379	462	21.9%	13.9%
Central Administration	745	1,086	45.8%	36.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,389	10,593	26.3%	18.0%
PPS Instructional Salaries	228	416	82.5%	70.4%
Curriculum Development && Supervision	7	9	28.6%	20.1%
BOCES Instructional Expense	2,138	1,430	-33.1%	-37.5%
Tuition 1	0	0		
Tuition 2	342	234	-31.6%	-36.1%
Other Instructional Salaries	1,288	1,266	-1.7%	-8.2%
Other Instructional Expenses	1,130	1,823	61.3%	50.7%
Community Service	8	0	-100.0%	-100.0%
Operation && Maintenance	2,257	1,904	-15.6%	-21.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	787	1,970	150.3%	133.8%
Health	4,379	4,678	6.8%	-0.2%
Other Fringe Benefits	1,295	1,656	27.9%	19.4%
Other Undistributed	275	380	38.2%	29.1%
Other Expenditures	63	72	14.3%	6.8%
Total Excluding Transportation and Debt Service	23,711	27,979	18.0%	10.2%
Total Expenditures	29,707	34,546	16.3%	8.6%
Duplicated CAADM	240	207	-13.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TICONDEROGA

151501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	442	1,366	209.0%	188.7%
REVENUES				
STAR	611	659	7.9%	0.7%
State Aid	7,197	8,582	19.2%	11.4%
State Sources	7,808	9,241	18.4%	10.6%
Local Revenue	11,840	14,466	22.2%	14.1%
Federal Sources	1,260	784	-37.8%	-41.9%
Grand Total	20,907	24,492	17.1%	9.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	71	96	35.2%	26.3%
Central Administration	501	528	5.4%	-1.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,226	6,166	-1.0%	-7.5%
PPS Instructional Salaries	418	455	8.9%	1.7%
Curriculum Development && Supervision	329	341	3.6%	-3.2%
BOCES Instructional Expense	1,072	1,051	-2.0%	-8.4%
Tuition 1	96	13	-86.5%	-87.4%
Tuition 2	2	1	-50.0%	-53.3%
Other Instructional Salaries	1,716	1,735	1.1%	-5.6%
Other Instructional Expenses	737	644	-12.6%	-18.4%
Community Service	0	0		
Operation && Maintenance	1,632	1,778	8.9%	1.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	653	1,315	101.4%	88.1%
Health	3,485	3,732	7.1%	0.0%
Other Fringe Benefits	1,434	1,525	6.3%	-0.7%
Other Undistributed	257	326	26.8%	18.5%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	18,630	19,708	5.8%	-1.2%
Total Expenditures	21,593	23,794	10.2%	2.9%
Duplicated CAADM	879	817	-7.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WESTPORT

151601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,835	1,613	-12.1%	-17.9%
REVENUES				
STAR	885	954	7.8%	0.7%
State Aid	8,212	9,515	15.9%	8.2%
State Sources	9,097	10,468	15.1%	7.5%
Local Revenue	11,530	13,990	21.3%	13.3%
Federal Sources	1,551	640	-58.7%	-61.5%
Grand Total	22,178	25,097	13.2%	5.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	113	111	-1.8%	-8.2%
Central Administration	955	1,225	28.3%	19.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,523	7,187	10.2%	2.9%
PPS Instructional Salaries	208	253	21.6%	13.6%
Curriculum Development && Supervision	299	314	5.0%	-1.9%
BOCES Instructional Expense	2,743	3,552	29.5%	21.0%
Tuition 1	-14	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	686	721	5.1%	-1.8%
Other Instructional Expenses	528	409	-22.5%	-27.6%
Community Service	120	0	-100.0%	-100.0%
Operation && Maintenance	1,145	1,956	70.8%	59.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	671	1,404	109.2%	95.5%
Health	3,878	3,938	1.5%	-5.1%
Other Fringe Benefits	1,179	1,062	-9.9%	-15.9%
Other Undistributed	261	308	18.0%	10.2%
Other Expenditures	112	44	-60.7%	-63.3%
Total Excluding Transportation and Debt Service	19,409	22,483	15.8%	8.2%
Total Expenditures	21,770	25,491	17.1%	9.4%
Duplicated CAADM	253	234	-7.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WILLSBORO

151701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,682	4,931	83.9%	71.7%
REVENUES				
STAR	1142	1227	7.4%	0.4%
State Aid	6,942	8,778	26.4%	18.1%
State Sources	8,084	10,005	23.8%	15.6%
Local Revenue	13,891	18,218	31.1%	22.5%
Federal Sources	914	633	-30.7%	-35.3%
Grand Total	22,889	28,856	26.1%	17.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	105	142	35.2%	26.3%
Central Administration	936	1,244	32.9%	24.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,477	8,123	8.6%	1.5%
PPS Instructional Salaries	351	453	29.1%	20.6%
Curriculum Development && Supervision	17	21	23.5%	15.4%
BOCES Instructional Expense	1,457	3,013	106.8%	93.2%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	838	879	4.9%	-2.0%
Other Instructional Expenses	1,066	893	-16.2%	-21.7%
Community Service	0	0		
Operation && Maintenance	1,316	1,961	49.0%	39.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	731	1,647	125.3%	110.5%
Health	3,663	4,704	28.4%	20.0%
Other Fringe Benefits	1,035	1,322	27.7%	19.3%
Other Undistributed	365	483	32.3%	23.6%
Other Expenditures	159	246	54.7%	44.5%
Total Excluding Transportation and Debt Service	19,514	25,132	28.8%	20.3%
Total Expenditures	22,761	29,004	27.4%	19.0%
Duplicated CAADM	321	266	-17.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TUPPERLAKE

160101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,468	1,203	-18.1%	-23.5%
REVENUES				
STAR	844	875	3.7%	-3.2%
State Aid	8,845	10,722	21.2%	13.2%
State Sources	9,689	11,597	19.7%	11.8%
Local Revenue	7,635	8,891	16.5%	8.8%
Federal Sources	1,514	420	-72.3%	-74.1%
Grand Total	18,838	20,909	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	47	50	6.4%	-0.6%
Central Administration	455	595	30.8%	22.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,045	5,833	15.6%	8.0%
PPS Instructional Salaries	805	455	-43.5%	-47.2%
Curriculum Development && Supervision	301	343	14.0%	6.4%
BOCES Instructional Expense	1,528	1,743	14.1%	6.6%
Tuition 1	0	0		
Tuition 2	94	0	-100.0%	-100.0%
Other Instructional Salaries	911	925	1.5%	-5.2%
Other Instructional Expenses	767	592	-22.8%	-27.9%
Community Service	0	0		
Operation && Maintenance	1,034	997	-3.6%	-9.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	549	1,211	120.6%	106.0%
Health	2,638	3,649	38.3%	29.2%
Other Fringe Benefits	1,039	1,006	-3.2%	-9.6%
Other Undistributed	319	326	2.2%	-4.5%
Other Expenditures	97	221	127.8%	112.8%
Total Excluding Transportation and Debt Service	15,629	17,945	14.8%	7.3%
Total Expenditures	18,214	20,415	12.1%	4.7%
Duplicated CAADM	846	813	-3.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHATEAUGAY

160801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	4,066	3,070	-24.5%	-29.5%
REVENUES				
STAR	852	948	11.3%	3.9%
State Aid	12,047	15,573	29.3%	20.7%
State Sources	12,900	16,522	28.1%	19.6%
Local Revenue	5,071	6,400	26.2%	17.9%
Federal Sources	1,035	591	-42.9%	-46.7%
Grand Total	19,006	23,513	23.7%	15.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	125	162	29.6%	21.1%
Central Administration	435	464	6.7%	-0.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,900	5,734	17.0%	9.3%
PPS Instructional Salaries	174	202	16.1%	8.4%
Curriculum Development && Supervision	312	333	6.7%	-0.3%
BOCES Instructional Expense	2,502	2,987	19.4%	11.5%
Tuition 1	0	156		
Tuition 2	86	16	-81.4%	-82.6%
Other Instructional Salaries	918	1,072	16.8%	9.1%
Other Instructional Expenses	852	554	-35.0%	-39.3%
Community Service	0	0		
Operation && Maintenance	1,221	1,462	19.7%	11.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	480	1,081	125.2%	110.4%
Health	2,520	3,441	36.5%	27.5%
Other Fringe Benefits	1,051	1,378	31.1%	22.5%
Other Undistributed	595	1,035	73.9%	62.5%
Other Expenditures	162	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	16,335	20,076	22.9%	14.8%
Total Expenditures	18,996	23,746	25.0%	16.8%
Duplicated CAADM	562	535	-4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SALMONRIVER

161201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	687	5,102	642.6%	593.7%
REVENUES				
STAR	330	291	-11.8%	-17.6%
State Aid	18,915	19,599	3.6%	-3.2%
State Sources	19,245	19,890	3.4%	-3.5%
Local Revenue	1,824	6,412	251.5%	228.4%
Federal Sources	1,458	1,400	-4.0%	-10.3%
Grand Total	22,528	27,702	23.0%	14.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	89	112	25.8%	17.5%
Central Administration	344	412	19.8%	11.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,761	5,861	1.7%	-5.0%
PPS Instructional Salaries	375	420	12.0%	4.6%
Curriculum Development && Supervision	415	354	-14.7%	-20.3%
BOCES Instructional Expense	2,357	1,628	-30.9%	-35.5%
Tuition 1	0	51		
Tuition 2	73	0	-100.0%	-100.0%
Other Instructional Salaries	1,297	1,348	3.9%	-2.9%
Other Instructional Expenses	1,774	697	-60.7%	-63.3%
Community Service	8	8	0.0%	-6.6%
Operation && Maintenance	1,797	1,738	-3.3%	-9.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	547	1,111	103.1%	89.7%
Health	3,674	4,451	21.1%	13.2%
Other Fringe Benefits	1,315	1,375	4.6%	-2.3%
Other Undistributed	418	539	28.9%	20.4%
Other Expenditures	214	305	42.5%	33.1%
Total Excluding Transportation and Debt Service	20,458	20,411	-0.2%	-6.8%
Total Expenditures	22,535	24,432	8.4%	1.3%
Duplicated CAADM	1,471	1,561	6.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SARANAC LAKE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

161401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	581	2,657	357.3%	327.2%
REVENUES				
STAR	687	706	2.8%	-4.0%
State Aid	5,205	6,093	17.1%	9.3%
State Sources	5,892	6,799	15.4%	7.8%
Local Revenue	12,291	15,322	24.7%	16.4%
Federal Sources	907	630	-30.5%	-35.1%
Grand Total	19,091	22,751	19.2%	11.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	72	79	9.7%	2.5%
Central Administration	441	459	4.1%	-2.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,286	6,447	2.6%	-4.2%
PPS Instructional Salaries	916	691	-24.6%	-29.5%
Curriculum Development && Supervision	329	336	2.1%	-4.6%
BOCES Instructional Expense	703	1,272	80.9%	69.0%
Tuition 1	0	91		
Tuition 2	0	0		
Other Instructional Salaries	947	917	-3.2%	-9.5%
Other Instructional Expenses	1,201	1,086	-9.6%	-15.5%
Community Service	0	0		
Operation && Maintenance	1,434	1,288	-10.2%	-16.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	509	1,339	163.1%	145.7%
Health	3,310	4,116	24.4%	16.2%
Other Fringe Benefits	1,244	1,589	27.7%	19.3%
Other Undistributed	400	494	23.5%	15.4%
Other Expenditures	21	88	319.0%	291.4%
Total Excluding Transportation and Debt Service	17,813	20,292	13.9%	6.4%
Total Expenditures	19,324	21,964	13.7%	6.2%
Duplicated CAADM	1,409	1,257	-10.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MALONE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

161501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,227	2,009	63.7%	52.9%
REVENUES				
STAR	884	968	9.5%	2.3%
State Aid	11,227	13,968	24.4%	16.2%
State Sources	12,111	14,936	23.3%	15.2%
Local Revenue	4,431	4,839	9.2%	2.0%
Federal Sources	1,101	1,053	-4.4%	-10.7%
Grand Total	17,643	20,828	18.1%	10.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	53	50	-5.7%	-11.9%
Central Administration	317	287	-9.5%	-15.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,135	5,289	3.0%	-3.8%
PPS Instructional Salaries	281	311	10.7%	3.4%
Curriculum Development && Supervision	412	403	-2.2%	-8.6%
BOCES Instructional Expense	1,862	1,970	5.8%	-1.2%
Tuition 1	94	148	57.4%	47.1%
Tuition 2	185	214	15.7%	8.1%
Other Instructional Salaries	1,091	1,261	15.6%	8.0%
Other Instructional Expenses	646	612	-5.3%	-11.5%
Community Service	51	28	-45.1%	-48.7%
Operation && Maintenance	1,133	1,049	-7.4%	-13.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	484	1,017	110.1%	96.3%
Health	2,498	2,819	12.9%	5.4%
Other Fringe Benefits	1,109	1,248	12.5%	5.1%
Other Undistributed	352	410	16.5%	8.8%
Other Expenditures	41	42	2.4%	-4.3%
Total Excluding Transportation and Debt Service	15,744	17,157	9.0%	1.8%
Total Expenditures	17,941	20,243	12.8%	5.4%
Duplicated CAADM	2,457	2,364	-3.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BRUSHTON MOIRA

161601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	860	4,070	373.3%	342.1%
REVENUES				
STAR	930	1046	12.5%	5.1%
State Aid	13,479	16,836	24.9%	16.7%
State Sources	14,409	17,882	24.1%	15.9%
Local Revenue	2,607	3,343	28.2%	19.8%
Federal Sources	1,183	985	-16.7%	-22.2%
Grand Total	18,199	22,211	22.0%	14.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	140	61	-56.4%	-59.3%
Central Administration	380	593	56.1%	45.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,391	5,349	21.8%	13.8%
PPS Instructional Salaries	207	225	8.7%	1.5%
Curriculum Development && Supervision	254	189	-25.6%	-30.5%
BOCES Instructional Expense	3,731	2,211	-40.7%	-44.6%
Tuition 1	36	75	108.3%	94.6%
Tuition 2	0	0		
Other Instructional Salaries	830	1,077	29.8%	21.2%
Other Instructional Expenses	808	401	-50.4%	-53.6%
Community Service	0	0		
Operation && Maintenance	1,049	918	-12.5%	-18.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	416	963	131.5%	116.2%
Health	2,411	3,605	49.5%	39.7%
Other Fringe Benefits	1,011	1,185	17.2%	9.5%
Other Undistributed	476	770	61.8%	51.1%
Other Expenditures	32	6	-81.3%	-82.5%
Total Excluding Transportation and Debt Service	16,172	17,626	9.0%	1.8%
Total Expenditures	18,961	21,712	14.5%	7.0%
Duplicated CAADM	840	785	-6.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ST REGIS FALLS

161801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	4,497	7,871	75.0%	63.5%
REVENUES				
STAR	1357	1399	3.1%	-3.7%
State Aid	13,940	17,016	22.1%	14.0%
State Sources	15,297	18,415	20.4%	12.4%
Local Revenue	8,114	9,485	16.9%	9.2%
Federal Sources	1,487	850	-42.8%	-46.6%
Grand Total	24,898	28,750	15.5%	7.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	109	96	-11.9%	-17.7%
Central Administration	1,084	1,597	47.3%	37.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,573	5,841	27.7%	19.3%
PPS Instructional Salaries	180	0	-100.0%	-100.0%
Curriculum Development && Supervision	392	363	-7.4%	-13.5%
BOCES Instructional Expense	5,158	4,976	-3.5%	-9.9%
Tuition 1	0	0		
Tuition 2	367	252	-31.3%	-35.9%
Other Instructional Salaries	1,343	1,451	8.0%	0.9%
Other Instructional Expenses	370	633	71.1%	59.8%
Community Service	28	30	7.1%	0.1%
Operation && Maintenance	1,129	1,447	28.2%	19.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	398	936	135.2%	119.7%
Health	2,557	3,864	51.1%	41.2%
Other Fringe Benefits	1,246	1,387	11.3%	4.0%
Other Undistributed	692	877	26.7%	18.4%
Other Expenditures	243	83	-65.8%	-68.1%
Total Excluding Transportation and Debt Service	19,869	23,833	20.0%	12.0%
Total Expenditures	23,326	27,947	19.8%	11.9%
Duplicated CAADM	309	288	-6.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WHEELERVILLE

170301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	8,035	987	-87.7%	-88.5%
REVENUES				
STAR	1048	831	-20.7%	-25.9%
State Aid	8,135	8,498	4.5%	-2.4%
State Sources	9,183	9,329	1.6%	-5.1%
Local Revenue	10,249	11,822	15.3%	7.7%
Federal Sources	1,004	527	-47.5%	-51.0%
Grand Total	20,436	21,678	6.1%	-0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	490	499	1.8%	-4.9%
Central Administration	498	581	16.7%	9.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,726	5,335	12.9%	5.4%
PPS Instructional Salaries	137	146	6.6%	-0.5%
Curriculum Development && Supervision	227	228	0.4%	-6.2%
BOCES Instructional Expense	2,395	2,206	-7.9%	-14.0%
Tuition 1	718	477	-33.6%	-37.9%
Tuition 2	0	0		
Other Instructional Salaries	720	1,003	39.3%	30.1%
Other Instructional Expenses	377	900	138.7%	123.0%
Community Service	60	65	8.3%	1.2%
Operation && Maintenance	1,284	1,695	32.0%	23.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,016	1,195	17.6%	9.9%
Health	1,864	2,715	45.7%	36.1%
Other Fringe Benefits	1,146	1,222	6.6%	-0.4%
Other Undistributed	583	746	28.0%	19.5%
Other Expenditures	446	397	-11.0%	-16.9%
Total Excluding Transportation and Debt Service	16,687	19,409	16.3%	8.6%
Total Expenditures	19,317	24,235	25.5%	17.2%
Duplicated CAADM	182	181	-0.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

GLOVERSVILLE

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

170500

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	730	354	-51.5%	-54.7%
REVENUES				
STAR	966	1123	16.3%	8.6%
State Aid	10,732	14,646	36.5%	27.5%
State Sources	11,698	15,769	34.8%	25.9%
Local Revenue	3,468	4,603	32.7%	24.0%
Federal Sources	1,227	1,175	-4.2%	-10.5%
Grand Total	16,394	21,546	31.4%	22.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	32	50	56.3%	46.0%
Central Administration	163	292	79.1%	67.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,541	5,892	29.8%	21.2%
PPS Instructional Salaries	210	299	42.4%	33.0%
Curriculum Development && Supervision	288	367	27.4%	19.0%
BOCES Instructional Expense	1,626	2,498	53.6%	43.5%
Tuition 1	22	29	31.8%	23.1%
Tuition 2	239	221	-7.5%	-13.6%
Other Instructional Salaries	760	918	20.8%	12.8%
Other Instructional Expenses	403	1,004	149.1%	132.7%
Community Service	0	0		
Operation && Maintenance	861	1,120	30.1%	21.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	395	1,160	193.7%	174.3%
Health	2,085	2,181	4.6%	-2.3%
Other Fringe Benefits	890	990	11.2%	3.9%
Other Undistributed	458	1,343	193.2%	173.9%
Other Expenditures	189	32	-83.1%	-84.2%
Total Excluding Transportation and Debt Service	13,163	18,393	39.7%	30.5%
Total Expenditures	15,969	22,820	42.9%	33.5%
Duplicated CAADM	3,299	2,843	-13.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

JOHNSTOWN

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

170600

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,528	769	-69.6%	-71.6%
REVENUES				
STAR	882	927	5.1%	-1.8%
State Aid	9,503	14,447	52.0%	42.0%
State Sources	10,385	15,374	48.0%	38.3%
Local Revenue	3,775	4,582	21.4%	13.4%
Federal Sources	1,154	613	-46.9%	-50.4%
Grand Total	15,314	20,569	34.3%	25.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	85	101	18.8%	11.0%
Central Administration	248	343	38.3%	29.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,978	4,849	21.9%	13.9%
PPS Instructional Salaries	99	115	16.2%	8.5%
Curriculum Development && Supervision	299	397	32.8%	24.0%
BOCES Instructional Expense	1,773	1,596	-10.0%	-15.9%
Tuition 1	160	257	60.6%	50.0%
Tuition 2	0	0		
Other Instructional Salaries	795	892	12.2%	4.8%
Other Instructional Expenses	806	930	15.4%	7.8%
Community Service	3	2	-33.3%	-37.7%
Operation && Maintenance	1,058	1,239	17.1%	9.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	366	877	139.6%	123.8%
Health	2,466	2,284	-7.4%	-13.5%
Other Fringe Benefits	829	1,005	21.2%	13.2%
Other Undistributed	367	705	92.1%	79.4%
Other Expenditures	168	44	-73.8%	-75.5%
Total Excluding Transportation and Debt Service	13,501	15,633	15.8%	8.2%
Total Expenditures	15,063	17,691	17.4%	9.7%
Duplicated CAADM	1,869	1,764	-5.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MAYFIELD

170801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	568	695	22.4%	14.3%
REVENUES				
STAR	1108	1223	10.4%	3.1%
State Aid	9,025	9,940	10.1%	2.9%
State Sources	10,133	11,163	10.2%	2.9%
Local Revenue	6,060	6,961	14.9%	7.3%
Federal Sources	1,166	599	-48.6%	-52.0%
Grand Total	17,359	18,723	7.9%	0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	162	234	44.4%	34.9%
Central Administration	234	233	-0.4%	-7.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,002	5,055	1.1%	-5.6%
PPS Instructional Salaries	330	294	-10.9%	-16.8%
Curriculum Development && Supervision	350	295	-15.7%	-21.3%
BOCES Instructional Expense	957	1,472	53.8%	43.7%
Tuition 1	213	12	-94.4%	-94.7%
Tuition 2	0	6		
Other Instructional Salaries	995	922	-7.3%	-13.4%
Other Instructional Expenses	453	606	33.8%	25.0%
Community Service	0	0		
Operation && Maintenance	1,185	1,069	-9.8%	-15.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	479	925	93.1%	80.4%
Health	3,252	2,856	-12.2%	-18.0%
Other Fringe Benefits	911	1,058	16.1%	8.5%
Other Undistributed	527	719	36.4%	27.4%
Other Expenditures	180	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	15,231	15,757	3.5%	-3.4%
Total Expenditures	17,844	18,408	3.2%	-3.6%
Duplicated CAADM	972	920	-5.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTHVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

170901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,901	879	-53.8%	-56.8%
REVENUES				
STAR	746	774	3.8%	-3.1%
State Aid	6,331	7,758	22.5%	14.5%
State Sources	7,077	8,532	20.6%	12.6%
Local Revenue	10,520	12,853	22.2%	14.1%
Federal Sources	1,091	871	-20.2%	-25.4%
Grand Total	18,688	22,256	19.1%	11.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	99	70	-29.3%	-34.0%
Central Administration	697	725	4.0%	-2.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,469	5,984	9.4%	2.2%
PPS Instructional Salaries	169	192	13.6%	6.1%
Curriculum Development && Supervision	303	335	10.6%	3.3%
BOCES Instructional Expense	1,940	843	-56.5%	-59.4%
Tuition 1	2	107	5250.0%	4897.4%
Tuition 2	221	3	-98.6%	-98.7%
Other Instructional Salaries	896	941	5.0%	-1.9%
Other Instructional Expenses	555	958	72.6%	61.2%
Community Service	7	7	0.0%	-6.6%
Operation && Maintenance	1,236	1,146	-7.3%	-13.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	546	1,199	119.6%	105.1%
Health	3,550	3,477	-2.1%	-8.5%
Other Fringe Benefits	1,077	1,062	-1.4%	-7.9%
Other Undistributed	283	427	50.9%	40.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,049	17,476	2.5%	-4.3%
Total Expenditures	18,747	20,015	6.8%	-0.3%
Duplicated CAADM	495	470	-5.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BROADALBIN-PER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

171102

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	309	321	3.9%	-3.0%
REVENUES				
STAR	992	1080	8.9%	1.7%
State Aid	8,352	9,232	10.5%	3.3%
State Sources	9,344	10,313	10.4%	3.1%
Local Revenue	5,974	7,030	17.7%	9.9%
Federal Sources	1,014	649	-36.0%	-40.2%
Grand Total	16,331	17,991	10.2%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	113	60	-46.9%	-50.4%
Central Administration	255	371	45.5%	35.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,446	4,948	11.3%	4.0%
PPS Instructional Salaries	220	278	26.4%	18.0%
Curriculum Development && Supervision	307	352	14.7%	7.1%
BOCES Instructional Expense	1,251	1,336	6.8%	-0.2%
Tuition 1	131	144	9.9%	2.7%
Tuition 2	0	0		
Other Instructional Salaries	924	1,251	35.4%	26.5%
Other Instructional Expenses	516	649	25.8%	17.5%
Community Service	1	1	0.0%	-6.6%
Operation && Maintenance	863	914	5.9%	-1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	732	1,051	43.6%	34.1%
Health	1,739	1,708	-1.8%	-8.3%
Other Fringe Benefits	818	1,190	45.5%	35.9%
Other Undistributed	449	584	30.1%	21.5%
Other Expenditures	81	149	84.0%	71.8%
Total Excluding Transportation and Debt Service	12,847	14,984	16.6%	8.9%
Total Expenditures	16,224	18,278	12.7%	5.2%
Duplicated CAADM	1,858	1,821	-2.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ALEXANDER

180202

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	727	286	-60.7%	-63.3%
REVENUES				
STAR	1321	1407	6.5%	-0.5%
State Aid	10,310	10,644	3.2%	-3.6%
State Sources	11,631	12,052	3.6%	-3.2%
Local Revenue	4,950	5,922	19.6%	11.8%
Federal Sources	1,031	537	-47.9%	-51.3%
Grand Total	17,613	18,511	5.1%	-1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	83	75	-9.6%	-15.6%
Central Administration	420	455	8.3%	1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,765	5,274	10.7%	3.4%
PPS Instructional Salaries	271	159	-41.3%	-45.2%
Curriculum Development && Supervision	306	370	20.9%	12.9%
BOCES Instructional Expense	1,145	1,488	30.0%	21.4%
Tuition 1	119	274	130.3%	115.1%
Tuition 2	0	81		
Other Instructional Salaries	1,185	1,211	2.2%	-4.5%
Other Instructional Expenses	428	513	19.9%	12.0%
Community Service	5	6	20.0%	12.1%
Operation && Maintenance	1,127	1,097	-2.7%	-9.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	499	1,062	112.8%	98.8%
Health	1,575	1,815	15.2%	7.6%
Other Fringe Benefits	1,007	1,236	22.7%	14.7%
Other Undistributed	687	784	14.1%	6.6%
Other Expenditures	0	2,251		
Total Excluding Transportation and Debt Service	13,622	18,150	33.2%	24.5%
Total Expenditures	16,533	19,909	20.4%	12.5%
Duplicated CAADM	938	905	-3.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BATAVIA

180300

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	573	717	25.1%	16.9%
REVENUES				
STAR	1386	1466	5.8%	-1.2%
State Aid	7,371	8,750	18.7%	10.9%
State Sources	8,757	10,216	16.7%	9.0%
Local Revenue	8,214	8,696	5.9%	-1.1%
Federal Sources	1,114	671	-39.8%	-43.7%
Grand Total	18,085	19,582	8.3%	1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	73	67	-8.2%	-14.3%
Central Administration	294	383	30.3%	21.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,537	5,679	2.6%	-4.2%
PPS Instructional Salaries	390	434	11.3%	3.9%
Curriculum Development && Supervision	376	376	0.0%	-6.6%
BOCES Instructional Expense	1,995	2,001	0.3%	-6.3%
Tuition 1	21	21	0.0%	-6.6%
Tuition 2	117	270	130.8%	115.6%
Other Instructional Salaries	1,406	1,446	2.8%	-3.9%
Other Instructional Expenses	744	662	-11.0%	-16.9%
Community Service	0	0		
Operation && Maintenance	1,235	1,079	-12.6%	-18.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	551	1,075	95.1%	82.2%
Health	1,664	1,973	18.6%	10.8%
Other Fringe Benefits	1,033	1,161	12.4%	5.0%
Other Undistributed	384	388	1.0%	-5.6%
Other Expenditures	32	6	-81.3%	-82.5%
Total Excluding Transportation and Debt Service	15,853	17,021	7.4%	0.3%
Total Expenditures	18,207	19,244	5.7%	-1.3%
Duplicated CAADM	2,520	2,406	-4.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BYRON BERGEN

180701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	542	867	60.0%	49.4%
REVENUES				
STAR	1550	1775	14.5%	7.0%
State Aid	8,908	11,813	32.6%	23.9%
State Sources	10,457	13,588	29.9%	21.4%
Local Revenue	5,549	6,873	23.9%	15.7%
Federal Sources	1,259	912	-27.6%	-32.3%
Grand Total	17,265	21,373	23.8%	15.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	95	103	8.4%	1.3%
Central Administration	365	436	19.5%	11.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,056	5,352	5.9%	-1.1%
PPS Instructional Salaries	354	395	11.6%	4.2%
Curriculum Development && Supervision	319	554	73.7%	62.2%
BOCES Instructional Expense	1,860	2,111	13.5%	6.0%
Tuition 1	37	142	283.8%	258.5%
Tuition 2	50	102	104.0%	90.6%
Other Instructional Salaries	1,127	1,156	2.6%	-4.2%
Other Instructional Expenses	519	693	33.5%	24.7%
Community Service	19	9	-52.6%	-55.8%
Operation && Maintenance	1,303	1,194	-8.4%	-14.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	541	1,180	118.1%	103.7%
Health	1,552	2,016	29.9%	21.3%
Other Fringe Benefits	975	1,046	7.3%	0.2%
Other Undistributed	364	428	17.6%	9.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,536	16,917	16.4%	8.7%
Total Expenditures	16,858	20,781	23.3%	15.1%
Duplicated CAADM	1,104	1,016	-8.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ELBA

180901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,831	2,673	-5.6%	-11.8%
REVENUES				
STAR	1237	1493	20.7%	12.7%
State Aid	11,716	15,063	28.6%	20.1%
State Sources	12,954	16,556	27.8%	19.4%
Local Revenue	4,700	6,027	28.2%	19.8%
Federal Sources	1,225	671	-45.2%	-48.8%
Grand Total	18,878	23,253	23.2%	15.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	110	97	-11.8%	-17.6%
Central Administration	851	923	8.5%	1.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,643	7,204	27.7%	19.2%
PPS Instructional Salaries	424	478	12.7%	5.3%
Curriculum Development && Supervision	297	419	41.1%	31.8%
BOCES Instructional Expense	1,627	1,619	-0.5%	-7.0%
Tuition 1	150	184	22.7%	14.6%
Tuition 2	0	0		
Other Instructional Salaries	747	924	23.7%	15.5%
Other Instructional Expenses	601	812	35.1%	26.2%
Community Service	0	0		
Operation && Maintenance	978	1,318	34.8%	25.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	474	1,440	203.8%	183.8%
Health	1,538	2,486	61.6%	51.0%
Other Fringe Benefits	948	1,239	30.7%	22.1%
Other Undistributed	364	454	24.7%	16.5%
Other Expenditures	0	75		
Total Excluding Transportation and Debt Service	14,753	19,671	33.3%	24.5%
Total Expenditures	18,052	23,624	30.9%	22.2%
Duplicated CAADM	493	408	-17.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LE ROY

181001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	642	1,059	65.0%	54.1%
REVENUES				
STAR	1494	1619	8.4%	1.2%
State Aid	7,980	9,690	21.4%	13.4%
State Sources	9,474	11,309	19.4%	11.5%
Local Revenue	5,717	6,417	12.2%	4.8%
Federal Sources	1,193	797	-33.2%	-37.6%
Grand Total	16,385	18,523	13.0%	5.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	146	161	10.3%	3.0%
Central Administration	284	318	12.0%	4.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,607	5,045	9.5%	2.3%
PPS Instructional Salaries	268	283	5.6%	-1.4%
Curriculum Development && Supervision	321	392	22.1%	14.1%
BOCES Instructional Expense	1,603	1,693	5.6%	-1.3%
Tuition 1	5	112	2140.0%	1992.4%
Tuition 2	168	150	-10.7%	-16.6%
Other Instructional Salaries	1,058	1,030	-2.6%	-9.1%
Other Instructional Expenses	692	904	30.6%	22.0%
Community Service	0	1		
Operation && Maintenance	1,264	1,124	-11.1%	-16.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	516	1,094	112.0%	98.0%
Health	1,329	1,622	22.0%	14.0%
Other Fringe Benefits	1,002	1,049	4.7%	-2.2%
Other Undistributed	961	1,013	5.4%	-1.5%
Other Expenditures	0	178		
Total Excluding Transportation and Debt Service	14,225	16,168	13.7%	6.2%
Total Expenditures	16,666	18,631	11.8%	4.4%
Duplicated CAADM	1,306	1,236	-5.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

OAKFIELD ALABA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

181101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	889	874	-1.7%	-8.2%
REVENUES				
STAR	1356	1461	7.7%	0.6%
State Aid	12,260	13,133	7.1%	0.1%
State Sources	13,616	14,594	7.2%	0.1%
Local Revenue	4,666	5,718	22.5%	14.5%
Federal Sources	1,514	506	-66.6%	-68.8%
Grand Total	19,796	20,819	5.2%	-1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	113	214	89.4%	76.9%
Central Administration	358	491	37.2%	28.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,360	6,607	23.3%	15.1%
PPS Instructional Salaries	202	104	-48.5%	-51.9%
Curriculum Development && Supervision	360	377	4.7%	-2.2%
BOCES Instructional Expense	1,585	1,244	-21.5%	-26.7%
Tuition 1	463	657	41.9%	32.5%
Tuition 2	16	0	-100.0%	-100.0%
Other Instructional Salaries	910	1,098	20.7%	12.7%
Other Instructional Expenses	1,056	719	-31.9%	-36.4%
Community Service	0	0		
Operation && Maintenance	1,216	1,312	7.9%	0.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	602	1,322	119.6%	105.1%
Health	1,822	2,114	16.0%	8.4%
Other Fringe Benefits	1,016	1,230	21.1%	13.1%
Other Undistributed	607	919	51.4%	41.4%
Other Expenditures	164	1,485	805.5%	745.8%
Total Excluding Transportation and Debt Service	15,849	19,896	25.5%	17.3%
Total Expenditures	18,615	21,999	18.2%	10.4%
Duplicated CAADM	935	848	-9.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PAVILION

181201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	822	996	21.2%	13.2%
REVENUES				
STAR	1275	1593	24.9%	16.7%
State Aid	11,795	14,852	25.9%	17.6%
State Sources	13,070	16,445	25.8%	17.5%
Local Revenue	5,151	14,395	179.5%	161.0%
Federal Sources	1,100	635	-42.3%	-46.1%
Grand Total	19,321	31,474	62.9%	52.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	110	143	30.0%	21.4%
Central Administration	357	448	25.5%	17.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,247	6,367	21.3%	13.3%
PPS Instructional Salaries	216	428	98.1%	85.1%
Curriculum Development && Supervision	431	520	20.6%	12.7%
BOCES Instructional Expense	1,340	1,552	15.8%	8.2%
Tuition 1	142	175	23.2%	15.1%
Tuition 2	43	146	239.5%	217.2%
Other Instructional Salaries	1,106	1,354	22.4%	14.4%
Other Instructional Expenses	699	800	14.4%	6.9%
Community Service	0	0		
Operation && Maintenance	1,201	1,317	9.7%	2.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	561	1,409	151.2%	134.6%
Health	1,534	2,009	31.0%	22.3%
Other Fringe Benefits	1,079	1,305	20.9%	13.0%
Other Undistributed	642	1,186	84.7%	72.6%
Other Expenditures	0	814		
Total Excluding Transportation and Debt Service	14,711	19,973	35.8%	26.8%
Total Expenditures	18,743	31,428	67.7%	56.6%
Duplicated CAADM	841	708	-15.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PEMBROKE

181302

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,003	909	-9.4%	-15.3%
REVENUES				
STAR	1396	1581	13.3%	5.8%
State Aid	10,469	11,872	13.4%	5.9%
State Sources	11,864	13,453	13.4%	5.9%
Local Revenue	6,125	6,872	12.2%	4.8%
Federal Sources	1,184	643	-45.7%	-49.3%
Grand Total	19,174	20,968	9.4%	2.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	188	148	-21.3%	-26.5%
Central Administration	423	330	-22.0%	-27.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,778	6,942	20.1%	12.2%
PPS Instructional Salaries	198	206	4.0%	-2.8%
Curriculum Development && Supervision	319	414	29.8%	21.2%
BOCES Instructional Expense	768	788	2.6%	-4.2%
Tuition 1	131	237	80.9%	69.0%
Tuition 2	32	0	-100.0%	-100.0%
Other Instructional Salaries	1,365	1,000	-26.7%	-31.6%
Other Instructional Expenses	461	702	52.3%	42.2%
Community Service	0	0		
Operation && Maintenance	1,198	1,306	9.0%	1.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	599	1,332	122.4%	107.7%
Health	2,096	2,642	26.0%	17.7%
Other Fringe Benefits	1,156	1,310	13.3%	5.9%
Other Undistributed	763	1,003	31.5%	22.8%
Other Expenditures	0	16		
Total Excluding Transportation and Debt Service	15,475	18,376	18.7%	10.9%
Total Expenditures	18,646	21,802	16.9%	9.2%
Duplicated CAADM	1,010	944	-6.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CAIRO-DURHAM

190301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	844	951	12.7%	5.3%
REVENUES				
STAR	812	994	22.4%	14.3%
State Aid	9,030	11,107	23.0%	14.9%
State Sources	9,843	12,101	22.9%	14.8%
Local Revenue	7,355	10,183	38.5%	29.3%
Federal Sources	1,138	1,115	-2.0%	-8.5%
Grand Total	18,336	23,399	27.6%	19.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	106	141	33.0%	24.3%
Central Administration	380	693	82.4%	70.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,583	7,016	25.7%	17.4%
PPS Instructional Salaries	270	346	28.1%	19.7%
Curriculum Development && Supervision	367	445	21.3%	13.3%
BOCES Instructional Expense	1,041	1,545	48.4%	38.6%
Tuition 1	110	107	-2.7%	-9.1%
Tuition 2	204	521	155.4%	138.6%
Other Instructional Salaries	991	1,238	24.9%	16.7%
Other Instructional Expenses	673	889	32.1%	23.4%
Community Service	0	0		
Operation && Maintenance	1,164	1,320	13.4%	5.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	569	1,350	137.3%	121.6%
Health	1,513	2,255	49.0%	39.2%
Other Fringe Benefits	1,057	1,427	35.0%	26.1%
Other Undistributed	263	421	60.1%	49.5%
Other Expenditures	216	3	-98.6%	-98.7%
Total Excluding Transportation and Debt Service	14,507	19,716	35.9%	27.0%
Total Expenditures	17,916	23,374	30.5%	21.9%
Duplicated CAADM	1,474	1,232	-16.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CATSKILL

190401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,364	2,024	48.4%	38.6%
REVENUES				
STAR	920	1034	12.4%	5.0%
State Aid	8,631	10,309	19.4%	11.6%
State Sources	9,551	11,343	18.8%	10.9%
Local Revenue	10,520	12,691	20.6%	12.7%
Federal Sources	1,177	961	-18.4%	-23.7%
Grand Total	21,248	24,996	17.6%	9.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	145	159	9.7%	2.4%
Central Administration	306	357	16.7%	9.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,447	6,857	25.9%	17.6%
PPS Instructional Salaries	340	456	34.1%	25.3%
Curriculum Development && Supervision	312	353	13.1%	5.7%
BOCES Instructional Expense	1,317	2,138	62.3%	51.6%
Tuition 1	266	315	18.4%	10.6%
Tuition 2	650	689	6.0%	-1.0%
Other Instructional Salaries	1,749	1,672	-4.4%	-10.7%
Other Instructional Expenses	1,123	1,147	2.1%	-4.6%
Community Service	50	59	18.0%	10.2%
Operation && Maintenance	1,039	1,307	25.8%	17.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	606	1,323	118.3%	103.9%
Health	2,096	2,581	23.1%	15.0%
Other Fringe Benefits	1,032	1,305	26.5%	18.1%
Other Undistributed	405	546	34.8%	25.9%
Other Expenditures	0	2		
Total Excluding Transportation and Debt Service	16,883	21,265	26.0%	17.7%
Total Expenditures	20,327	25,364	24.8%	16.6%
Duplicated CAADM	1,777	1,600	-10.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

COXSACKIE ATHE

190501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,504	417	-72.3%	-74.1%
REVENUES				
STAR	854	1012	18.5%	10.7%
State Aid	4,730	6,305	33.3%	24.5%
State Sources	5,584	7,317	31.0%	22.4%
Local Revenue	8,903	11,439	28.5%	20.0%
Federal Sources	806	676	-16.1%	-21.7%
Grand Total	15,293	19,432	27.1%	18.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	74	72	-2.7%	-9.1%
Central Administration	316	370	17.1%	9.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,360	6,275	17.1%	9.4%
PPS Instructional Salaries	449	551	22.7%	14.6%
Curriculum Development && Supervision	369	444	20.3%	12.4%
BOCES Instructional Expense	629	1,077	71.2%	59.9%
Tuition 1	32	75	134.4%	118.9%
Tuition 2	23	230	900.0%	834.1%
Other Instructional Salaries	1,190	1,233	3.6%	-3.2%
Other Instructional Expenses	548	743	35.6%	26.6%
Community Service	0	0		
Operation && Maintenance	862	1,023	18.7%	10.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	568	1,369	141.0%	125.1%
Health	1,721	2,370	37.7%	28.6%
Other Fringe Benefits	895	1,063	18.8%	10.9%
Other Undistributed	377	447	18.6%	10.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	13,414	17,342	29.3%	20.8%
Total Expenditures	15,152	19,876	31.2%	22.5%
Duplicated CAADM	1,615	1,437	-11.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GREENVILLE

190701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	808	932	15.3%	7.7%
REVENUES				
STAR	1253	1430	14.1%	6.6%
State Aid	7,637	9,275	21.4%	13.4%
State Sources	8,891	10,705	20.4%	12.5%
Local Revenue	10,336	12,779	23.6%	15.5%
Federal Sources	1,081	488	-54.9%	-57.8%
Grand Total	20,308	23,972	18.0%	10.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	117	128	9.4%	2.2%
Central Administration	411	606	47.4%	37.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,076	7,542	6.6%	-0.4%
PPS Instructional Salaries	410	571	39.3%	30.1%
Curriculum Development && Supervision	371	388	4.6%	-2.3%
BOCES Instructional Expense	1,227	1,353	10.3%	3.0%
Tuition 1	33	52	57.6%	47.2%
Tuition 2	460	671	45.9%	36.3%
Other Instructional Salaries	1,112	1,361	22.4%	14.3%
Other Instructional Expenses	788	608	-22.8%	-27.9%
Community Service	10	0	-100.0%	-100.0%
Operation && Maintenance	1,248	1,329	6.5%	-0.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	701	1,526	117.7%	103.3%
Health	2,359	2,953	25.2%	16.9%
Other Fringe Benefits	1,370	1,449	5.8%	-1.2%
Other Undistributed	310	341	10.0%	2.8%
Other Expenditures	462	254	-45.0%	-48.6%
Total Excluding Transportation and Debt Service	18,466	21,132	14.4%	6.9%
Total Expenditures	20,914	23,783	13.7%	6.2%
Duplicated CAADM	1,278	1,179	-7.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HUNTERTANNERS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

190901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,357	7,102	111.6%	97.6%
REVENUES				
STAR	777	937	20.6%	12.6%
State Aid	5,200	5,899	13.4%	6.0%
State Sources	5,978	6,836	14.4%	6.8%
Local Revenue	20,770	28,160	35.6%	26.6%
Federal Sources	589	983	66.9%	55.9%
Grand Total	27,337	35,979	31.6%	22.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	228	246	7.9%	0.8%
Central Administration	1,003	1,092	8.9%	1.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,062	8,815	9.3%	2.1%
PPS Instructional Salaries	506	470	-7.1%	-13.2%
Curriculum Development && Supervision	666	472	-29.1%	-33.8%
BOCES Instructional Expense	1,365	1,201	-12.0%	-17.8%
Tuition 1	889	651	-26.8%	-31.6%
Tuition 2	0	53		
Other Instructional Salaries	1,420	2,036	43.4%	33.9%
Other Instructional Expenses	1,304	1,067	-18.2%	-23.6%
Community Service	0	0		
Operation && Maintenance	2,140	2,044	-4.5%	-10.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	847	1,800	112.5%	98.5%
Health	3,747	5,610	49.7%	39.9%
Other Fringe Benefits	1,444	1,751	21.3%	13.3%
Other Undistributed	588	681	15.8%	8.2%
Other Expenditures	221	1,091	393.7%	361.1%
Total Excluding Transportation and Debt Service	24,430	29,080	19.0%	11.2%
Total Expenditures	29,720	34,878	17.4%	9.6%
Duplicated CAADM	452	374	-17.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WINDHAM ASHLAN

191401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	973	1,348	38.5%	29.4%
REVENUES				
STAR	617	671	8.8%	1.6%
State Aid	3,511	4,181	19.1%	11.2%
State Sources	4,128	4,852	17.5%	9.8%
Local Revenue	22,109	28,335	28.2%	19.7%
Federal Sources	881	666	-24.4%	-29.4%
Grand Total	27,117	33,853	24.8%	16.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	281	511	81.9%	69.9%
Central Administration	906	1,175	29.7%	21.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,335	8,197	11.8%	4.4%
PPS Instructional Salaries	601	663	10.3%	3.0%
Curriculum Development && Supervision	494	628	27.1%	18.7%
BOCES Instructional Expense	1,764	1,500	-15.0%	-20.6%
Tuition 1	40	59	47.5%	37.8%
Tuition 2	146	168	15.1%	7.5%
Other Instructional Salaries	2,070	2,184	5.5%	-1.4%
Other Instructional Expenses	999	1,136	13.7%	6.2%
Community Service	0	0		
Operation && Maintenance	1,655	1,494	-9.7%	-15.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	813	1,918	135.9%	120.4%
Health	4,238	5,699	34.5%	25.6%
Other Fringe Benefits	1,451	1,795	23.7%	15.6%
Other Undistributed	488	689	41.2%	31.9%
Other Expenditures	0	17		
Total Excluding Transportation and Debt Service	23,280	27,831	19.5%	11.7%
Total Expenditures	27,310	33,086	21.1%	13.2%
Duplicated CAADM	402	336	-16.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

INDIANLAKE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

200401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,247	2,531	103.0%	89.6%
REVENUES				
STAR	819	1181	44.2%	34.7%
State Aid	4,853	7,220	48.8%	39.0%
State Sources	5,673	8,401	48.1%	38.3%
Local Revenue	27,414	42,607	55.4%	45.2%
Federal Sources	903	602	-33.3%	-37.7%
Grand Total	33,989	51,609	51.8%	41.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	533	792	48.6%	38.8%
Central Administration	1,671	2,597	55.4%	45.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,330	16,711	35.5%	26.6%
PPS Instructional Salaries	0	97		
Curriculum Development && Supervision	581	869	49.6%	39.7%
BOCES Instructional Expense	2,457	2,027	-17.5%	-22.9%
Tuition 1	0	0		
Tuition 2	0	674		
Other Instructional Salaries	1,505	2,337	55.3%	45.0%
Other Instructional Expenses	1,615	1,968	21.9%	13.8%
Community Service	0	0		
Operation && Maintenance	2,505	3,256	30.0%	21.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,235	3,331	169.7%	151.9%
Health	4,617	7,361	59.4%	48.9%
Other Fringe Benefits	2,011	3,180	58.1%	47.7%
Other Undistributed	654	676	3.4%	-3.4%
Other Expenditures	621	1,308	110.6%	96.7%
Total Excluding Transportation and Debt Service	32,333	47,184	45.9%	36.3%
Total Expenditures	35,712	51,815	45.1%	35.5%
Duplicated CAADM	145	107	-26.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LAKE PLEASANT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

200601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	944	1,684	78.4%	66.6%
REVENUES				
STAR	761	752	-1.2%	-7.7%
State Aid	5,743	5,612	-2.3%	-8.7%
State Sources	6,505	6,365	-2.2%	-8.6%
Local Revenue	31,245	32,001	2.4%	-4.3%
Federal Sources	736	532	-27.7%	-32.5%
Grand Total	38,486	38,897	1.1%	-5.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,038	1,083	4.3%	-2.5%
Central Administration	2,279	1,826	-19.9%	-25.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,190	10,154	-0.4%	-6.9%
PPS Instructional Salaries	273	2	-99.3%	-99.3%
Curriculum Development && Supervision	0	42		
BOCES Instructional Expense	2,509	2,410	-3.9%	-10.3%
Tuition 1	860	637	-25.9%	-30.8%
Tuition 2	103	0	-100.0%	-100.0%
Other Instructional Salaries	1,257	1,242	-1.2%	-7.7%
Other Instructional Expenses	1,069	1,369	28.1%	19.6%
Community Service	12	26	116.7%	102.4%
Operation && Maintenance	2,588	2,177	-15.9%	-21.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	743	2,030	173.2%	155.2%
Health	3,095	3,434	11.0%	3.6%
Other Fringe Benefits	2,200	2,131	-3.1%	-9.5%
Other Undistributed	274	639	133.2%	117.8%
Other Expenditures	1,135	898	-20.9%	-26.1%
Total Excluding Transportation and Debt Service	29,624	30,100	1.6%	-5.1%
Total Expenditures	37,340	36,463	-2.3%	-8.8%
Duplicated CAADM	106	118	11.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LONG LAKE

200701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,446	2,474	1.1%	-5.5%
REVENUES				
STAR	691	567	-17.9%	-23.4%
State Aid	9,399	9,513	1.2%	-5.5%
State Sources	10,090	10,080	-0.1%	-6.7%
Local Revenue	40,099	39,603	-1.2%	-7.7%
Federal Sources	1,856	609	-67.2%	-69.3%
Grand Total	52,045	50,292	-3.4%	-9.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,042	870	-16.5%	-22.0%
Central Administration	3,532	3,289	-6.9%	-13.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,325	14,213	-12.9%	-18.7%
PPS Instructional Salaries	833	665	-20.2%	-25.4%
Curriculum Development && Supervision	424	368	-13.2%	-18.9%
BOCES Instructional Expense	1,113	1,070	-3.9%	-10.2%
Tuition 1	6	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	2,076	2,864	38.0%	28.9%
Other Instructional Expenses	2,768	2,021	-27.0%	-31.8%
Community Service	0	0		
Operation && Maintenance	5,942	4,354	-26.7%	-31.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,691	3,129	85.0%	72.8%
Health	12,504	11,337	-9.3%	-15.3%
Other Fringe Benefits	2,986	2,898	-2.9%	-9.3%
Other Undistributed	1,530	842	-45.0%	-48.6%
Other Expenditures	1,558	10,456	571.1%	526.9%
Total Excluding Transportation and Debt Service	54,330	58,375	7.4%	0.4%
Total Expenditures	56,343	59,799	6.1%	-0.9%
Duplicated CAADM	59	68	15.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

WELLS

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

200901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,225	1,655	35.1%	26.2%
REVENUES				
STAR	763	855	12.1%	4.7%
State Aid	6,624	8,061	21.7%	13.7%
State Sources	7,387	8,916	20.7%	12.7%
Local Revenue	21,389	28,925	35.2%	26.3%
Federal Sources	1,109	844	-23.9%	-28.9%
Grand Total	29,885	38,685	29.4%	20.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	263	306	16.3%	8.7%
Central Administration	1,336	1,385	3.7%	-3.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,410	11,500	10.5%	3.2%
PPS Instructional Salaries	547	498	-9.0%	-15.0%
Curriculum Development && Supervision	0	545		
BOCES Instructional Expense	1,438	1,762	22.5%	14.5%
Tuition 1	74	74	0.0%	-6.6%
Tuition 2	0	0		
Other Instructional Salaries	1,572	1,885	19.9%	12.0%
Other Instructional Expenses	800	718	-10.3%	-16.2%
Community Service	0	0		
Operation && Maintenance	1,263	1,409	11.6%	4.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,099	2,310	110.2%	96.3%
Health	4,258	5,121	20.3%	12.3%
Other Fringe Benefits	1,490	1,754	17.7%	10.0%
Other Undistributed	662	866	30.8%	22.2%
Other Expenditures	694	4,171	501.0%	461.4%
Total Excluding Transportation and Debt Service	25,907	34,304	32.4%	23.7%
Total Expenditures	29,311	38,382	30.9%	22.3%
Duplicated CAADM	167	142	-15.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WEST CANADA VA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

210302

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	592	1,524	157.4%	140.5%
REVENUES				
STAR	1038	1129	8.8%	1.6%
State Aid	10,922	14,206	30.1%	21.5%
State Sources	11,959	15,335	28.2%	19.8%
Local Revenue	5,167	5,990	15.9%	8.3%
Federal Sources	998	553	-44.6%	-48.2%
Grand Total	18,124	21,878	20.7%	12.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	94	97	3.2%	-3.6%
Central Administration	606	850	40.3%	31.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,306	4,736	-10.7%	-16.6%
PPS Instructional Salaries	289	257	-11.1%	-16.9%
Curriculum Development && Supervision	225	283	25.8%	17.5%
BOCES Instructional Expense	1,519	2,313	52.3%	42.2%
Tuition 1	1	0	-100.0%	-100.0%
Tuition 2	79	62	-21.5%	-26.7%
Other Instructional Salaries	976	1,028	5.3%	-1.6%
Other Instructional Expenses	505	474	-6.1%	-12.3%
Community Service	0	0		
Operation && Maintenance	1,456	1,292	-11.3%	-17.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	504	943	87.1%	74.8%
Health	2,865	3,402	18.7%	10.9%
Other Fringe Benefits	1,355	1,417	4.6%	-2.3%
Other Undistributed	474	443	-6.5%	-12.7%
Other Expenditures	166	1,234	643.4%	594.4%
Total Excluding Transportation and Debt Service	16,419	18,832	14.7%	7.1%
Total Expenditures	18,683	21,630	15.8%	8.1%
Duplicated CAADM	770	746	-3.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FRANKFORT-SCHU

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

210402

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	610	925	51.6%	41.6%
REVENUES				
STAR	1218	1498	23.0%	14.9%
State Aid	7,905	10,086	27.6%	19.2%
State Sources	9,123	11,584	27.0%	18.6%
Local Revenue	4,418	6,471	46.5%	36.8%
Federal Sources	1,414	548	-61.2%	-63.8%
Grand Total	14,955	18,602	24.4%	16.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	82	62	-24.4%	-29.4%
Central Administration	358	437	22.1%	14.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,483	4,934	10.1%	2.8%
PPS Instructional Salaries	89	75	-15.7%	-21.3%
Curriculum Development && Supervision	281	236	-16.0%	-21.5%
BOCES Instructional Expense	1,537	2,401	56.2%	45.9%
Tuition 1	17	8	-52.9%	-56.0%
Tuition 2	101	72	-28.7%	-33.4%
Other Instructional Salaries	482	533	10.6%	3.3%
Other Instructional Expenses	303	343	13.2%	5.7%
Community Service	0	0		
Operation && Maintenance	940	1,048	11.5%	4.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	422	962	128.0%	112.9%
Health	1,557	2,252	44.6%	35.1%
Other Fringe Benefits	722	707	-2.1%	-8.5%
Other Undistributed	518	616	18.9%	11.1%
Other Expenditures	0	49		
Total Excluding Transportation and Debt Service	11,893	14,734	23.9%	15.7%
Total Expenditures	14,896	17,407	16.9%	9.2%
Duplicated CAADM	1,215	1,023	-15.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HERKIMER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

210601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	817	217	-73.4%	-75.2%
REVENUES				
STAR	1279	1391	8.8%	1.6%
State Aid	8,807	10,638	20.8%	12.8%
State Sources	10,086	12,029	19.3%	11.4%
Local Revenue	4,832	6,149	27.3%	18.9%
Federal Sources	1,251	628	-49.8%	-53.1%
Grand Total	16,168	18,805	16.3%	8.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	65	103	58.5%	48.0%
Central Administration	283	596	110.6%	96.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,562	4,406	-3.4%	-9.8%
PPS Instructional Salaries	155	143	-7.7%	-13.8%
Curriculum Development && Supervision	302	311	3.0%	-3.8%
BOCES Instructional Expense	1,488	2,959	98.9%	85.8%
Tuition 1	241	72	-70.1%	-72.1%
Tuition 2	0	103		
Other Instructional Salaries	965	963	-0.2%	-6.8%
Other Instructional Expenses	513	542	5.7%	-1.3%
Community Service	0	0		
Operation && Maintenance	953	878	-7.9%	-13.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	413	802	94.2%	81.4%
Health	1,897	2,161	13.9%	6.4%
Other Fringe Benefits	928	899	-3.1%	-9.5%
Other Undistributed	518	591	14.1%	6.6%
Other Expenditures	0	83		
Total Excluding Transportation and Debt Service	13,283	15,611	17.5%	9.8%
Total Expenditures	16,163	18,940	17.2%	9.5%
Duplicated CAADM	1,255	1,205	-4.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LITTLEFALLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

210800

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	751	1,335	77.8%	66.0%
REVENUES				
STAR	1386	1553	12.0%	4.7%
State Aid	10,636	11,409	7.3%	0.2%
State Sources	12,021	12,963	7.8%	0.7%
Local Revenue	5,137	6,539	27.3%	18.9%
Federal Sources	1,196	709	-40.7%	-44.6%
Grand Total	18,354	20,211	10.1%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	68	57	-16.2%	-21.7%
Central Administration	423	448	5.9%	-1.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,617	5,228	13.2%	5.8%
PPS Instructional Salaries	200	252	26.0%	17.7%
Curriculum Development && Supervision	273	328	20.1%	12.2%
BOCES Instructional Expense	1,187	1,373	15.7%	8.0%
Tuition 1	0	18		
Tuition 2	198	188	-5.1%	-11.3%
Other Instructional Salaries	848	1,047	23.5%	15.3%
Other Instructional Expenses	580	582	0.3%	-6.3%
Community Service	0	0		
Operation && Maintenance	1,447	1,336	-7.7%	-13.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	426	1,020	139.4%	123.7%
Health	3,002	3,572	19.0%	11.1%
Other Fringe Benefits	853	1,029	20.6%	12.7%
Other Undistributed	707	591	-16.4%	-21.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,829	17,068	15.1%	7.5%
Total Expenditures	18,226	19,594	7.5%	0.4%
Duplicated CAADM	1,187	1,102	-7.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DOLGEVILLE

211003

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,178	1,481	-53.4%	-56.5%
REVENUES				
STAR	806	773	-4.1%	-10.4%
State Aid	12,082	12,433	2.9%	-3.9%
State Sources	12,887	13,206	2.5%	-4.3%
Local Revenue	4,331	4,359	0.6%	-6.0%
Federal Sources	1,282	617	-51.9%	-55.0%
Grand Total	18,500	18,182	-1.7%	-8.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	93	95	2.2%	-4.6%
Central Administration	419	374	-10.7%	-16.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,831	5,495	-5.8%	-12.0%
PPS Instructional Salaries	360	320	-11.1%	-17.0%
Curriculum Development && Supervision	274	308	12.4%	5.0%
BOCES Instructional Expense	1,727	2,268	31.3%	22.7%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	864	1,233	42.7%	33.3%
Other Instructional Expenses	790	742	-6.1%	-12.3%
Community Service	0	0		
Operation && Maintenance	952	776	-18.5%	-23.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	558	1,213	117.4%	103.1%
Health	2,040	2,736	34.1%	25.3%
Other Fringe Benefits	1,039	981	-5.6%	-11.8%
Other Undistributed	387	402	3.9%	-3.0%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,334	16,945	10.5%	3.2%
Total Expenditures	17,833	19,175	7.5%	0.4%
Duplicated CAADM	893	913	2.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

POLAND

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

211103

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,173	1,801	-17.1%	-22.6%
REVENUES				
STAR	849	1009	18.8%	11.0%
State Aid	8,594	10,281	19.6%	11.7%
State Sources	9,443	11,291	19.6%	11.7%
Local Revenue	8,363	10,349	23.7%	15.6%
Federal Sources	1,070	651	-39.2%	-43.2%
Grand Total	18,876	22,291	18.1%	10.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	79	81	2.5%	-4.2%
Central Administration	557	657	18.0%	10.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,201	5,315	2.2%	-4.5%
PPS Instructional Salaries	241	299	24.1%	15.9%
Curriculum Development && Supervision	207	226	9.2%	2.0%
BOCES Instructional Expense	2,115	3,529	66.9%	55.9%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	880	1,032	17.3%	9.5%
Other Instructional Expenses	818	1,113	36.1%	27.1%
Community Service	0	0		
Operation && Maintenance	1,152	1,012	-12.2%	-17.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	590	1,104	87.1%	74.8%
Health	2,238	2,776	24.0%	15.9%
Other Fringe Benefits	839	1,344	60.2%	49.6%
Other Undistributed	575	625	8.7%	1.5%
Other Expenditures	448	309	-31.0%	-35.6%
Total Excluding Transportation and Debt Service	15,940	19,423	21.9%	13.8%
Total Expenditures	18,295	21,829	19.3%	11.5%
Duplicated CAADM	669	598	-10.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

VAN HORNSVILLE

211701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,033	4,673	129.9%	114.7%
REVENUES				
STAR	1048	1144	9.2%	2.0%
State Aid	13,501	15,971	18.3%	10.5%
State Sources	14,548	17,115	17.6%	9.9%
Local Revenue	6,426	7,327	14.0%	6.5%
Federal Sources	1,561	731	-53.2%	-56.3%
Grand Total	22,535	25,172	11.7%	4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	361	303	-16.1%	-21.6%
Central Administration	793	1,070	34.9%	26.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,898	4,487	15.1%	7.5%
PPS Instructional Salaries	176	210	19.3%	11.5%
Curriculum Development && Supervision	243	402	65.4%	54.5%
BOCES Instructional Expense	2,888	3,558	23.2%	15.1%
Tuition 1	351	246	-29.9%	-34.5%
Tuition 2	0	0		
Other Instructional Salaries	747	746	-0.1%	-6.7%
Other Instructional Expenses	813	582	-28.4%	-33.1%
Community Service	43	8	-81.4%	-82.6%
Operation && Maintenance	1,661	1,710	3.0%	-3.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	361	905	150.7%	134.2%
Health	2,295	2,659	15.9%	8.2%
Other Fringe Benefits	925	971	5.0%	-1.9%
Other Undistributed	578	738	27.7%	19.3%
Other Expenditures	78	1,781	2183.3%	2032.9%
Total Excluding Transportation and Debt Service	16,212	20,376	25.7%	17.4%
Total Expenditures	22,138	25,011	13.0%	5.5%
Duplicated CAADM	256	233	-9.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TOWN OF WEBB

211901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	4,076	2,106	-48.3%	-51.7%
REVENUES				
STAR	373	340	-8.8%	-14.9%
State Aid	2,806	3,623	29.1%	20.6%
State Sources	3,180	3,963	24.6%	16.4%
Local Revenue	21,582	23,125	7.1%	0.1%
Federal Sources	987	455	-53.9%	-56.9%
Grand Total	25,749	27,543	7.0%	-0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	347	415	19.6%	11.7%
Central Administration	1,158	1,213	4.7%	-2.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,679	7,859	2.3%	-4.4%
PPS Instructional Salaries	225	489	117.3%	103.0%
Curriculum Development && Supervision	353	296	-16.1%	-21.7%
BOCES Instructional Expense	1,687	819	-51.5%	-54.7%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,556	1,749	12.4%	5.0%
Other Instructional Expenses	1,103	899	-18.5%	-23.9%
Community Service	63	65	3.2%	-3.6%
Operation && Maintenance	2,317	2,969	28.1%	19.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	856	1,649	92.6%	79.9%
Health	3,146	4,096	30.2%	21.6%
Other Fringe Benefits	1,349	1,717	27.3%	18.9%
Other Undistributed	437	501	14.6%	7.1%
Other Expenditures	89	1,084	1118.0%	1037.7%
Total Excluding Transportation and Debt Service	22,365	25,818	15.4%	7.8%
Total Expenditures	24,016	27,955	16.4%	8.7%
Duplicated CAADM	293	273	-6.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BRIDGEWATER-W

212001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,376	963	-59.5%	-62.1%
REVENUES				
STAR	1007	1174	16.6%	8.9%
State Aid	14,576	15,313	5.1%	-1.9%
State Sources	15,583	16,486	5.8%	-1.2%
Local Revenue	4,037	5,070	25.6%	17.3%
Federal Sources	1,034	491	-52.5%	-55.6%
Grand Total	20,654	22,047	6.7%	-0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	46	40	-13.0%	-18.8%
Central Administration	406	511	25.9%	17.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,935	5,424	9.9%	2.7%
PPS Instructional Salaries	216	261	20.8%	12.9%
Curriculum Development && Supervision	203	271	33.5%	24.7%
BOCES Instructional Expense	1,732	2,262	30.6%	22.0%
Tuition 1	18	17	-5.6%	-11.8%
Tuition 2	6	0	-100.0%	-100.0%
Other Instructional Salaries	779	927	19.0%	11.2%
Other Instructional Expenses	508	471	-7.3%	-13.4%
Community Service	0	0		
Operation && Maintenance	1,205	1,125	-6.6%	-12.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	494	1,151	133.0%	117.6%
Health	2,949	3,790	28.5%	20.0%
Other Fringe Benefits	880	954	8.4%	1.3%
Other Undistributed	591	614	3.9%	-3.0%
Other Expenditures	0	1,228		
Total Excluding Transportation and Debt Service	14,971	19,046	27.2%	18.8%
Total Expenditures	18,546	22,853	23.2%	15.1%
Duplicated CAADM	1,275	1,124	-11.8%	

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

212101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance		732		
REVENUES				
STAR		1018		
State Aid		14,690		
State Sources		15,708		
Local Revenue		3,078		
Federal Sources		1,139		
Grand Total		19,925		
EXPENDITURES (GF, SAF, DSF)				
Board of Education		105		
Central Administration		400		
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries		5,095		
PPS Instructional Salaries		117		
Curriculum Development && Supervision		295		
BOCES Instructional Expense		1,969		
Tuition 1		0		
Tuition 2		197		
Other Instructional Salaries		1,065		
Other Instructional Expenses		522		
Community Service		0		
Operation && Maintenance		841		
UNDISTRIBUTED				
Teacher Retirement (GF)		1,070		
Health		2,365		
Other Fringe Benefits		1,074		
Other Undistributed		535		
Other Expenditures		1,253		
Total Excluding Transportation and Debt Service		16,902		
Total Expenditures		20,475		
Duplicated CAADM		2,395		

2016

PROFILE OF REVENUES AND EXPENDITURES

S. JEFFERSON

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

220101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	529	1,132	114.0%	99.9%
REVENUES				
STAR	602	586	-2.7%	-9.1%
State Aid	10,261	11,289	10.0%	2.8%
State Sources	10,863	11,875	9.3%	2.1%
Local Revenue	3,185	3,427	7.6%	0.5%
Federal Sources	1,178	530	-55.0%	-58.0%
Grand Total	15,226	15,832	4.0%	-2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	35	40	14.3%	6.8%
Central Administration	265	263	-0.8%	-7.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,697	4,586	-2.4%	-8.8%
PPS Instructional Salaries	196	228	16.3%	8.7%
Curriculum Development && Supervision	287	282	-1.7%	-8.2%
BOCES Instructional Expense	948	952	0.4%	-6.2%
Tuition 1	13	13	0.0%	-6.6%
Tuition 2	38	12	-68.4%	-70.5%
Other Instructional Salaries	1,274	1,235	-3.1%	-9.4%
Other Instructional Expenses	408	318	-22.1%	-27.2%
Community Service	0	0		
Operation && Maintenance	943	847	-10.2%	-16.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	332	850	156.0%	139.2%
Health	1,785	1,953	9.4%	2.2%
Other Fringe Benefits	931	1,061	14.0%	6.5%
Other Undistributed	185	230	24.3%	16.1%
Other Expenditures	15	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	12,352	12,870	4.2%	-2.7%
Total Expenditures	15,126	15,656	3.5%	-3.3%
Duplicated CAADM	1,942	1,935	-0.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ALEXANDRIA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

220202

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	646	2,354	264.4%	240.4%
REVENUES				
STAR	718	738	2.8%	-4.0%
State Aid	6,259	7,970	27.3%	18.9%
State Sources	6,977	8,708	24.8%	16.6%
Local Revenue	8,824	11,586	31.3%	22.6%
Federal Sources	1,121	988	-11.9%	-17.7%
Grand Total	16,921	21,282	25.8%	17.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	45	102	126.7%	111.7%
Central Administration	513	615	19.9%	12.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,114	5,131	0.3%	-6.3%
PPS Instructional Salaries	272	360	32.4%	23.6%
Curriculum Development && Supervision	264	313	18.6%	10.7%
BOCES Instructional Expense	2,368	2,405	1.6%	-5.1%
Tuition 1	31	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	798	980	22.8%	14.7%
Other Instructional Expenses	576	700	21.5%	13.5%
Community Service	0	0		
Operation && Maintenance	985	1,132	14.9%	7.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	522	1,063	103.6%	90.2%
Health	2,533	3,318	31.0%	22.4%
Other Fringe Benefits	906	1,211	33.7%	24.9%
Other Undistributed	575	598	4.0%	-2.9%
Other Expenditures	0	212		
Total Excluding Transportation and Debt Service	15,502	18,141	17.0%	9.3%
Total Expenditures	17,888	20,829	16.4%	8.8%
Duplicated CAADM	649	567	-12.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

INDIANRIVER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

220301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	696	1,086	56.0%	45.8%
REVENUES				
STAR	111	91	-18.0%	-23.4%
State Aid	11,092	12,761	15.0%	7.5%
State Sources	11,202	12,851	14.7%	7.2%
Local Revenue	1,088	1,296	19.1%	11.3%
Federal Sources	5,069	6,933	36.8%	27.8%
Grand Total	17,360	21,080	21.4%	13.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	40	49	22.5%	14.4%
Central Administration	204	234	14.7%	7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,480	5,217	16.5%	8.8%
PPS Instructional Salaries	261	325	24.5%	16.3%
Curriculum Development && Supervision	351	460	31.1%	22.4%
BOCES Instructional Expense	1,839	2,025	10.1%	2.9%
Tuition 1	0	0		
Tuition 2	0	3		
Other Instructional Salaries	1,087	1,305	20.1%	12.1%
Other Instructional Expenses	641	615	-4.1%	-10.4%
Community Service	0	0		
Operation && Maintenance	1,676	1,534	-8.5%	-14.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	419	1,023	144.2%	128.1%
Health	1,504	2,079	38.2%	29.1%
Other Fringe Benefits	906	1,198	32.2%	23.5%
Other Undistributed	418	518	23.9%	15.8%
Other Expenditures	37	50	35.1%	26.2%
Total Excluding Transportation and Debt Service	13,863	16,635	20.0%	12.1%
Total Expenditures	16,935	19,995	18.1%	10.3%
Duplicated CAADM	4,012	3,963	-1.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GENERAL BROWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

220401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	520	598	15.0%	7.4%
REVENUES				
STAR	555	529	-4.7%	-11.0%
State Aid	7,285	8,765	20.3%	12.4%
State Sources	7,840	9,294	18.5%	10.7%
Local Revenue	3,658	4,694	28.3%	19.9%
Federal Sources	1,237	505	-59.2%	-61.9%
Grand Total	12,735	14,493	13.8%	6.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	96	79	-17.7%	-23.1%
Central Administration	254	243	-4.3%	-10.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,786	3,643	-3.8%	-10.1%
PPS Instructional Salaries	134	118	-11.9%	-17.7%
Curriculum Development && Supervision	238	262	10.1%	2.8%
BOCES Instructional Expense	2,097	2,141	2.1%	-4.6%
Tuition 1	0	0		
Tuition 2	3	1	-66.7%	-68.9%
Other Instructional Salaries	577	497	-13.9%	-19.5%
Other Instructional Expenses	402	289	-28.1%	-32.8%
Community Service	0	0		
Operation && Maintenance	688	619	-10.0%	-16.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	491	684	39.3%	30.1%
Health	1,679	1,896	12.9%	5.5%
Other Fringe Benefits	718	846	17.8%	10.1%
Other Undistributed	255	296	16.1%	8.4%
Other Expenditures	159	191	20.1%	12.2%
Total Excluding Transportation and Debt Service	11,577	11,805	2.0%	-4.8%
Total Expenditures	13,410	13,492	0.6%	-6.0%
Duplicated CAADM	1,569	1,499	-4.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

THOUSAND ISLAN

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

220701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	834	1,324	58.8%	48.3%
REVENUES				
STAR	817	832	1.8%	-4.9%
State Aid	7,165	8,514	18.8%	11.0%
State Sources	7,982	9,346	17.1%	9.4%
Local Revenue	8,386	11,558	37.8%	28.7%
Federal Sources	1,008	764	-24.2%	-29.2%
Grand Total	17,377	21,668	24.7%	16.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	82	78	-4.9%	-11.1%
Central Administration	435	498	14.5%	6.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,096	5,068	-0.5%	-7.1%
PPS Instructional Salaries	279	335	20.1%	12.2%
Curriculum Development && Supervision	358	416	16.2%	8.5%
BOCES Instructional Expense	1,670	2,406	44.1%	34.6%
Tuition 1	78	0	-100.0%	-100.0%
Tuition 2	0	1		
Other Instructional Salaries	920	1,073	16.6%	8.9%
Other Instructional Expenses	437	458	4.8%	-2.1%
Community Service	10	37	270.0%	245.6%
Operation && Maintenance	1,206	1,144	-5.1%	-11.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	645	1,002	55.3%	45.1%
Health	2,249	3,017	34.1%	25.3%
Other Fringe Benefits	1,022	1,303	27.5%	19.1%
Other Undistributed	256	275	7.4%	0.3%
Other Expenditures	20	108	440.0%	404.4%
Total Excluding Transportation and Debt Service	14,763	17,221	16.6%	9.0%
Total Expenditures	17,331	19,984	15.3%	7.7%
Duplicated CAADM	1,090	997	-8.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BELLEVILLE-HEN

220909

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,795	2,545	41.8%	32.4%
REVENUES				
STAR	625	641	2.6%	-4.2%
State Aid	7,352	9,226	25.5%	17.2%
State Sources	7,978	9,866	23.7%	15.5%
Local Revenue	7,551	8,258	9.4%	2.2%
Federal Sources	1,297	946	-27.1%	-31.9%
Grand Total	16,826	19,070	13.3%	5.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	155	169	9.0%	1.8%
Central Administration	578	618	6.9%	-0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,265	4,765	-9.5%	-15.5%
PPS Instructional Salaries	80	94	17.5%	9.8%
Curriculum Development && Supervision	153	161	5.2%	-1.7%
BOCES Instructional Expense	2,350	2,856	21.5%	13.5%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	343	783	128.3%	113.2%
Other Instructional Expenses	1,066	853	-20.0%	-25.3%
Community Service	0	0		
Operation && Maintenance	956	1,024	7.1%	0.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	457	968	111.8%	97.9%
Health	1,978	2,353	19.0%	11.1%
Other Fringe Benefits	802	1,012	26.2%	17.9%
Other Undistributed	439	305	-30.5%	-35.1%
Other Expenditures	59	1,485	2416.9%	2251.1%
Total Excluding Transportation and Debt Service	14,682	17,446	18.8%	11.0%
Total Expenditures	16,288	20,198	24.0%	15.8%
Duplicated CAADM	499	484	-3.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SACKETS HARBOR

221001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,867	1,621	-13.2%	-18.9%
REVENUES				
STAR	821	761	-7.3%	-13.4%
State Aid	7,498	7,944	5.9%	-1.0%
State Sources	8,318	8,705	4.7%	-2.2%
Local Revenue	7,147	8,255	15.5%	7.9%
Federal Sources	1,313	795	-39.5%	-43.4%
Grand Total	16,779	17,755	5.8%	-1.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	74	70	-5.4%	-11.6%
Central Administration	490	556	13.5%	6.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,882	5,061	3.7%	-3.2%
PPS Instructional Salaries	108	129	19.4%	11.6%
Curriculum Development && Supervision	141	164	16.3%	8.6%
BOCES Instructional Expense	1,799	1,873	4.1%	-2.7%
Tuition 1	0	0		
Tuition 2	213	0	-100.0%	-100.0%
Other Instructional Salaries	939	984	4.8%	-2.1%
Other Instructional Expenses	456	416	-8.8%	-14.8%
Community Service	0	0		
Operation && Maintenance	797	873	9.5%	2.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	459	1,013	120.7%	106.2%
Health	2,050	2,617	27.7%	19.2%
Other Fringe Benefits	811	947	16.8%	9.1%
Other Undistributed	254	282	11.0%	3.7%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	13,472	14,984	11.2%	3.9%
Total Expenditures	16,494	17,551	6.4%	-0.6%
Duplicated CAADM	469	444	-5.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LYME

221301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,367	2,104	-11.1%	-17.0%
REVENUES				
STAR	895	827	-7.6%	-13.7%
State Aid	7,892	9,029	14.4%	6.9%
State Sources	8,788	9,856	12.2%	4.8%
Local Revenue	8,867	10,466	18.0%	10.3%
Federal Sources	1,442	1,776	23.2%	15.0%
Grand Total	19,097	22,098	15.7%	8.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	143	174	21.7%	13.7%
Central Administration	736	712	-3.3%	-9.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,745	5,568	-3.1%	-9.5%
PPS Instructional Salaries	387	424	9.6%	2.3%
Curriculum Development && Supervision	364	170	-53.3%	-56.4%
BOCES Instructional Expense	2,390	2,583	8.1%	1.0%
Tuition 1	22	42	90.9%	78.3%
Tuition 2	0	0		
Other Instructional Salaries	551	734	33.2%	24.4%
Other Instructional Expenses	627	1,298	107.0%	93.4%
Community Service	0	0		
Operation && Maintenance	1,210	1,048	-13.4%	-19.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	558	1,034	85.3%	73.1%
Health	2,579	2,883	11.8%	4.4%
Other Fringe Benefits	1,022	1,032	1.0%	-5.7%
Other Undistributed	204	232	13.7%	6.2%
Other Expenditures	21	3	-85.7%	-86.7%
Total Excluding Transportation and Debt Service	16,559	17,935	8.3%	1.2%
Total Expenditures	19,093	20,940	9.7%	2.4%
Duplicated CAADM	353	369	4.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LA FARGEVILLE

221401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	679	798	17.5%	9.8%
REVENUES				
STAR	494	439	-11.1%	-17.0%
State Aid	9,092	10,367	14.0%	6.5%
State Sources	9,586	10,806	12.7%	5.3%
Local Revenue	5,216	6,446	23.6%	15.4%
Federal Sources	1,014	699	-31.1%	-35.6%
Grand Total	15,815	17,950	13.5%	6.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	95	89	-6.3%	-12.5%
Central Administration	537	589	9.7%	2.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,879	4,551	17.3%	9.6%
PPS Instructional Salaries	162	191	17.9%	10.1%
Curriculum Development && Supervision	224	256	14.3%	6.8%
BOCES Instructional Expense	2,358	1,797	-23.8%	-28.8%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	768	920	19.8%	11.9%
Other Instructional Expenses	313	551	76.0%	64.4%
Community Service	0	15		
Operation && Maintenance	1,657	1,049	-36.7%	-40.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	393	882	124.4%	109.6%
Health	1,669	2,356	41.2%	31.9%
Other Fringe Benefits	895	1,162	29.8%	21.3%
Other Undistributed	298	326	9.4%	2.2%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	13,246	14,734	11.2%	3.9%
Total Expenditures	16,121	17,758	10.2%	2.9%
Duplicated CAADM	602	555	-7.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WATERTOWN

222000

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,361	1,186	-49.8%	-53.1%
REVENUES				
STAR	418	416	-0.5%	-7.0%
State Aid	9,164	10,092	10.1%	2.9%
State Sources	9,583	10,508	9.7%	2.4%
Local Revenue	3,494	4,114	17.7%	10.0%
Federal Sources	1,523	1,061	-30.3%	-34.9%
Grand Total	14,599	15,684	7.4%	0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	45	52	15.6%	7.9%
Central Administration	177	201	13.6%	6.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,525	4,645	2.7%	-4.1%
PPS Instructional Salaries	158	180	13.9%	6.4%
Curriculum Development && Supervision	350	347	-0.9%	-7.4%
BOCES Instructional Expense	945	959	1.5%	-5.2%
Tuition 1	37	33	-10.8%	-16.7%
Tuition 2	19	81	326.3%	298.2%
Other Instructional Salaries	968	1,013	4.6%	-2.2%
Other Instructional Expenses	734	753	2.6%	-4.2%
Community Service	0	0		
Operation && Maintenance	984	1,073	9.0%	1.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	417	873	109.4%	95.6%
Health	1,942	2,427	25.0%	16.7%
Other Fringe Benefits	799	979	22.5%	14.5%
Other Undistributed	194	232	19.6%	11.7%
Other Expenditures	2	3	50.0%	40.1%
Total Excluding Transportation and Debt Service	12,295	13,851	12.7%	5.2%
Total Expenditures	13,973	15,775	12.9%	5.5%
Duplicated CAADM	4,207	4,008	-4.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CARTHAGE

222201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,129	2,119	87.7%	75.3%
REVENUES				
STAR	447	360	-19.5%	-24.8%
State Aid	9,186	10,148	10.5%	3.2%
State Sources	9,633	10,509	9.1%	1.9%
Local Revenue	2,291	2,861	24.9%	16.7%
Federal Sources	3,192	5,527	73.2%	61.7%
Grand Total	15,116	18,897	25.0%	16.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	44	56	27.3%	18.9%
Central Administration	209	236	12.9%	5.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,476	5,350	19.5%	11.6%
PPS Instructional Salaries	210	223	6.2%	-0.8%
Curriculum Development && Supervision	248	224	-9.7%	-15.6%
BOCES Instructional Expense	592	876	48.0%	38.2%
Tuition 1	23	67	191.3%	172.1%
Tuition 2	0	0		
Other Instructional Salaries	911	1,069	17.3%	9.6%
Other Instructional Expenses	705	613	-13.0%	-18.8%
Community Service	1	0	-100.0%	-100.0%
Operation && Maintenance	902	998	10.6%	3.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	409	942	130.3%	115.1%
Health	1,738	2,202	26.7%	18.3%
Other Fringe Benefits	962	1,288	33.9%	25.1%
Other Undistributed	250	309	23.6%	15.5%
Other Expenditures	0	413		
Total Excluding Transportation and Debt Service	11,680	14,866	27.3%	18.9%
Total Expenditures	14,540	18,608	28.0%	19.5%
Duplicated CAADM	3,489	3,389	-2.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

COPENHAGEN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

230201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,811	2,328	28.5%	20.1%
REVENUES				
STAR	560	557	-0.5%	-7.1%
State Aid	12,736	17,582	38.0%	29.0%
State Sources	13,296	18,139	36.4%	27.4%
Local Revenue	3,358	4,086	21.7%	13.7%
Federal Sources	1,942	904	-53.5%	-56.5%
Grand Total	18,596	23,129	24.4%	16.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	166	206	24.1%	15.9%
Central Administration	537	644	19.9%	12.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,156	5,020	-2.6%	-9.1%
PPS Instructional Salaries	136	261	91.9%	79.3%
Curriculum Development && Supervision	160	322	101.3%	88.0%
BOCES Instructional Expense	2,254	1,777	-21.2%	-26.4%
Tuition 1	19	6	-68.4%	-70.5%
Tuition 2	0	0		
Other Instructional Salaries	1,141	1,625	42.4%	33.0%
Other Instructional Expenses	1,120	767	-31.5%	-36.0%
Community Service	0	0		
Operation && Maintenance	955	1,061	11.1%	3.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	519	1,168	125.0%	110.2%
Health	2,030	2,931	44.4%	34.9%
Other Fringe Benefits	901	1,216	35.0%	26.1%
Other Undistributed	478	537	12.3%	4.9%
Other Expenditures	0	84		
Total Excluding Transportation and Debt Service	15,570	17,625	13.2%	5.7%
Total Expenditures	18,464	22,762	23.3%	15.2%
Duplicated CAADM	479	436	-9.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HARRISVILLE

230301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	773	1,218	57.6%	47.2%
REVENUES				
STAR	1128	1141	1.2%	-5.5%
State Aid	11,399	13,422	17.7%	10.0%
State Sources	12,526	14,563	16.3%	8.6%
Local Revenue	6,911	8,646	25.1%	16.9%
Federal Sources	1,228	1,403	14.3%	6.7%
Grand Total	20,665	24,612	19.1%	11.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	84	83	-1.2%	-7.7%
Central Administration	759	891	17.4%	9.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,618	5,095	-9.3%	-15.3%
PPS Instructional Salaries	146	175	19.9%	12.0%
Curriculum Development && Supervision	260	373	43.5%	34.0%
BOCES Instructional Expense	2,314	2,837	22.6%	14.5%
Tuition 1	0	8		
Tuition 2	0	0		
Other Instructional Salaries	1,175	1,115	-5.1%	-11.4%
Other Instructional Expenses	440	1,128	156.4%	139.5%
Community Service	4	4	0.0%	-6.6%
Operation && Maintenance	1,183	1,308	10.6%	3.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	578	1,092	88.9%	76.5%
Health	3,055	4,331	41.8%	32.4%
Other Fringe Benefits	1,186	1,195	0.8%	-5.9%
Other Undistributed	458	568	24.0%	15.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,261	20,204	17.0%	9.3%
Total Expenditures	20,896	23,623	13.1%	5.6%
Duplicated CAADM	415	403	-2.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LOWVILLE

230901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,662	7,987	118.1%	103.7%
REVENUES				
STAR	456	446	-2.2%	-8.6%
State Aid	11,319	12,321	8.9%	1.7%
State Sources	11,774	12,768	8.4%	1.3%
Local Revenue	5,478	5,285	-3.5%	-9.9%
Federal Sources	1,219	730	-40.1%	-44.1%
Grand Total	18,471	18,783	1.7%	-5.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	46	37	-19.6%	-24.9%
Central Administration	344	374	8.7%	1.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,022	5,885	17.2%	9.5%
PPS Instructional Salaries	148	180	21.6%	13.6%
Curriculum Development && Supervision	315	346	9.8%	2.6%
BOCES Instructional Expense	1,560	1,568	0.5%	-6.1%
Tuition 1	9	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	965	1,117	15.8%	8.1%
Other Instructional Expenses	446	546	22.4%	14.4%
Community Service	28	32	14.3%	6.8%
Operation && Maintenance	1,099	1,232	12.1%	4.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	445	1,093	145.6%	129.4%
Health	1,555	2,028	30.4%	21.8%
Other Fringe Benefits	942	1,212	28.7%	20.2%
Other Undistributed	226	304	34.5%	25.6%
Other Expenditures	0	956		
Total Excluding Transportation and Debt Service	13,151	16,910	28.6%	20.1%
Total Expenditures	17,275	19,791	14.6%	7.0%
Duplicated CAADM	1,449	1,360	-6.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SOUTH LEWIS

231101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,079	2,269	9.1%	1.9%
REVENUES				
STAR	950	931	-2.0%	-8.5%
State Aid	12,834	13,909	8.4%	1.2%
State Sources	13,784	14,840	7.7%	0.6%
Local Revenue	6,921	7,615	10.0%	2.8%
Federal Sources	1,688	655	-61.2%	-63.8%
Grand Total	22,393	23,110	3.2%	-3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	58	61	5.2%	-1.8%
Central Administration	479	485	1.3%	-5.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,351	5,677	6.1%	-0.9%
PPS Instructional Salaries	211	218	3.3%	-3.5%
Curriculum Development && Supervision	458	458	0.0%	-6.6%
BOCES Instructional Expense	3,475	3,317	-4.5%	-10.8%
Tuition 1	119	106	-10.9%	-16.8%
Tuition 2	0	0		
Other Instructional Salaries	1,383	1,391	0.6%	-6.0%
Other Instructional Expenses	760	536	-29.5%	-34.1%
Community Service	0	0		
Operation && Maintenance	1,774	1,470	-17.1%	-22.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	544	1,156	112.5%	98.5%
Health	2,397	2,750	14.7%	7.2%
Other Fringe Benefits	1,209	1,494	23.6%	15.4%
Other Undistributed	364	385	5.8%	-1.2%
Other Expenditures	0	139		
Total Excluding Transportation and Debt Service	18,583	19,643	5.7%	-1.3%
Total Expenditures	22,016	23,275	5.7%	-1.2%
Duplicated CAADM	1,076	1,077	0.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BEAVERRIVER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

231301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,033	2,458	-19.0%	-24.3%
REVENUES				
STAR	659	738	12.0%	4.6%
State Aid	9,025	11,367	26.0%	17.7%
State Sources	9,684	12,105	25.0%	16.8%
Local Revenue	4,763	5,164	8.4%	1.3%
Federal Sources	1,383	525	-62.0%	-64.5%
Grand Total	15,830	17,793	12.4%	5.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	29	93	220.7%	199.6%
Central Administration	403	475	17.9%	10.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,097	4,057	-1.0%	-7.5%
PPS Instructional Salaries	122	146	19.7%	11.8%
Curriculum Development && Supervision	165	278	68.5%	57.4%
BOCES Instructional Expense	2,510	2,791	11.2%	3.9%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	855	1,000	17.0%	9.3%
Other Instructional Expenses	501	489	-2.4%	-8.8%
Community Service	0	0		
Operation && Maintenance	1,100	1,116	1.5%	-5.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	420	884	110.5%	96.6%
Health	1,775	2,275	28.2%	19.7%
Other Fringe Benefits	830	978	17.8%	10.1%
Other Undistributed	384	458	19.3%	11.4%
Other Expenditures	0	11		
Total Excluding Transportation and Debt Service	13,191	15,052	14.1%	6.6%
Total Expenditures	15,944	18,150	13.8%	6.3%
Duplicated CAADM	915	889	-2.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

AVON

240101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	639	734	14.9%	7.3%
REVENUES				
STAR	1309	1412	7.9%	0.8%
State Aid	6,850	7,998	16.8%	9.1%
State Sources	8,159	9,411	15.3%	7.7%
Local Revenue	7,121	8,176	14.8%	7.2%
Federal Sources	1,031	395	-61.7%	-64.2%
Grand Total	16,311	17,983	10.3%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	149	126	-15.4%	-21.0%
Central Administration	405	549	35.6%	26.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,020	5,306	5.7%	-1.3%
PPS Instructional Salaries	225	358	59.1%	48.6%
Curriculum Development && Supervision	377	423	12.2%	4.8%
BOCES Instructional Expense	1,018	799	-21.5%	-26.7%
Tuition 1	6	0	-100.0%	-100.0%
Tuition 2	120	307	155.8%	139.0%
Other Instructional Salaries	1,129	964	-14.6%	-20.2%
Other Instructional Expenses	705	622	-11.8%	-17.6%
Community Service	7	13	85.7%	73.5%
Operation && Maintenance	1,231	1,248	1.4%	-5.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	526	1,169	122.2%	107.6%
Health	1,139	1,393	22.3%	14.2%
Other Fringe Benefits	909	955	5.1%	-1.9%
Other Undistributed	537	526	-2.0%	-8.5%
Other Expenditures	266	88	-66.9%	-69.1%
Total Excluding Transportation and Debt Service	13,769	14,847	7.8%	0.7%
Total Expenditures	16,754	17,589	5.0%	-1.9%
Duplicated CAADM	1,024	1,046	2.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CALEDONIA MUMF

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

240201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	662	685	3.5%	-3.3%
REVENUES				
STAR	1199	1456	21.4%	13.4%
State Aid	8,527	10,687	25.3%	17.1%
State Sources	9,727	12,143	24.8%	16.6%
Local Revenue	5,665	7,388	30.4%	21.8%
Federal Sources	1,135	750	-33.9%	-38.3%
Grand Total	16,526	20,281	22.7%	14.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	80	96	20.0%	12.1%
Central Administration	437	611	39.8%	30.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,377	5,871	9.2%	2.0%
PPS Instructional Salaries	233	294	26.2%	17.9%
Curriculum Development && Supervision	317	331	4.4%	-2.5%
BOCES Instructional Expense	1,163	2,168	86.4%	74.1%
Tuition 1	0	13		
Tuition 2	226	186	-17.7%	-23.1%
Other Instructional Salaries	1,006	1,137	13.0%	5.6%
Other Instructional Expenses	695	814	17.1%	9.4%
Community Service	14	18	28.6%	20.1%
Operation && Maintenance	929	987	6.2%	-0.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	715	1,216	70.1%	58.9%
Health	1,211	1,908	57.6%	47.2%
Other Fringe Benefits	972	1,145	17.8%	10.0%
Other Undistributed	494	533	7.9%	0.8%
Other Expenditures	17	603	3447.1%	3213.3%
Total Excluding Transportation and Debt Service	13,885	17,932	29.1%	20.6%
Total Expenditures	16,772	21,094	25.8%	17.5%
Duplicated CAADM	960	848	-11.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GENESEO

240401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	729	833	14.3%	6.7%
REVENUES				
STAR	1062	1133	6.7%	-0.3%
State Aid	6,457	8,007	24.0%	15.8%
State Sources	7,520	9,140	21.5%	13.5%
Local Revenue	9,811	10,733	9.4%	2.2%
Federal Sources	1,069	495	-53.7%	-56.7%
Grand Total	18,400	20,368	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	126	116	-7.9%	-14.0%
Central Administration	444	513	15.5%	7.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,336	6,092	-3.9%	-10.2%
PPS Instructional Salaries	170	254	49.4%	39.6%
Curriculum Development && Supervision	535	712	33.1%	24.3%
BOCES Instructional Expense	1,192	1,526	28.0%	19.6%
Tuition 1	227	147	-35.2%	-39.5%
Tuition 2	0	79		
Other Instructional Salaries	991	1,075	8.5%	1.3%
Other Instructional Expenses	651	887	36.3%	27.3%
Community Service	0	0		
Operation && Maintenance	1,156	1,147	-0.8%	-7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	591	1,273	115.4%	101.2%
Health	1,380	1,925	39.5%	30.3%
Other Fringe Benefits	918	1,089	18.6%	10.8%
Other Undistributed	675	732	8.4%	1.3%
Other Expenditures	1,616	20	-98.8%	-98.8%
Total Excluding Transportation and Debt Service	17,011	17,588	3.4%	-3.4%
Total Expenditures	19,217	20,477	6.6%	-0.5%
Duplicated CAADM	928	917	-1.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LIVONIA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

240801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	496	820	65.3%	54.4%
REVENUES				
STAR	1193	1439	20.6%	12.7%
State Aid	7,524	8,879	18.0%	10.2%
State Sources	8,717	10,319	18.4%	10.6%
Local Revenue	7,208	8,979	24.6%	16.4%
Federal Sources	861	489	-43.2%	-46.9%
Grand Total	16,785	19,787	17.9%	10.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	62	59	-4.8%	-11.1%
Central Administration	396	357	-9.8%	-15.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,482	5,944	8.4%	1.3%
PPS Instructional Salaries	282	349	23.8%	15.6%
Curriculum Development && Supervision	273	442	61.9%	51.2%
BOCES Instructional Expense	672	829	23.4%	15.2%
Tuition 1	6	0	-100.0%	-100.0%
Tuition 2	130	160	23.1%	15.0%
Other Instructional Salaries	1,269	1,439	13.4%	5.9%
Other Instructional Expenses	596	644	8.1%	0.9%
Community Service	0	0		
Operation && Maintenance	1,185	1,128	-4.8%	-11.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	600	1,306	117.7%	103.3%
Health	1,626	2,315	42.4%	33.0%
Other Fringe Benefits	938	1,137	21.2%	13.2%
Other Undistributed	457	599	31.1%	22.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	13,973	16,707	19.6%	11.7%
Total Expenditures	16,646	19,507	17.2%	9.5%
Duplicated CAADM	1,849	1,638	-11.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MOUNT MORRIS

240901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	889	1,195	34.4%	25.6%
REVENUES				
STAR	1418	1493	5.3%	-1.6%
State Aid	14,873	16,062	8.0%	0.9%
State Sources	16,291	17,555	7.8%	0.7%
Local Revenue	6,162	6,594	7.0%	0.0%
Federal Sources	1,260	723	-42.6%	-46.4%
Grand Total	23,713	24,872	4.9%	-2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	130	140	7.7%	0.6%
Central Administration	673	800	18.9%	11.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,084	5,451	7.2%	0.2%
PPS Instructional Salaries	175	229	30.9%	22.2%
Curriculum Development && Supervision	306	314	2.6%	-4.1%
BOCES Instructional Expense	2,151	4,412	105.1%	91.6%
Tuition 1	61	0	-100.0%	-100.0%
Tuition 2	180	200	11.1%	3.8%
Other Instructional Salaries	1,301	856	-34.2%	-38.5%
Other Instructional Expenses	880	672	-23.6%	-28.7%
Community Service	63	0	-100.0%	-100.0%
Operation && Maintenance	1,226	1,595	30.1%	21.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	502	1,092	117.5%	103.2%
Health	1,439	1,821	26.5%	18.2%
Other Fringe Benefits	1,046	1,066	1.9%	-4.8%
Other Undistributed	619	425	-31.3%	-35.9%
Other Expenditures	0	186		
Total Excluding Transportation and Debt Service	15,837	19,258	21.6%	13.6%
Total Expenditures	22,148	25,815	16.6%	8.9%
Duplicated CAADM	534	526	-1.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DANSVILLE

241001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	626	806	28.8%	20.3%
REVENUES				
STAR	983	1101	12.0%	4.6%
State Aid	10,870	13,904	27.9%	19.5%
State Sources	11,853	15,005	26.6%	18.2%
Local Revenue	3,535	4,220	19.4%	11.5%
Federal Sources	1,099	579	-47.3%	-50.8%
Grand Total	16,487	19,803	20.1%	12.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	72	102	41.7%	32.3%
Central Administration	358	347	-3.1%	-9.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,010	5,304	5.9%	-1.1%
PPS Instructional Salaries	336	331	-1.5%	-8.0%
Curriculum Development && Supervision	234	289	23.5%	15.4%
BOCES Instructional Expense	674	1,083	60.7%	50.1%
Tuition 1	0	-3		
Tuition 2	189	501	165.1%	147.6%
Other Instructional Salaries	1,144	1,250	9.3%	2.1%
Other Instructional Expenses	459	665	44.9%	35.3%
Community Service	0	0		
Operation && Maintenance	849	803	-5.4%	-11.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	542	1,088	100.7%	87.5%
Health	1,894	2,394	26.4%	18.1%
Other Fringe Benefits	1,174	1,082	-7.8%	-13.9%
Other Undistributed	578	808	39.8%	30.6%
Other Expenditures	576	539	-6.4%	-12.6%
Total Excluding Transportation and Debt Service	14,089	16,584	17.7%	10.0%
Total Expenditures	17,142	19,951	16.4%	8.7%
Duplicated CAADM	1,717	1,604	-6.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DALTON-NUNDA

241101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,075	1,033	-3.9%	-10.2%
REVENUES				
STAR	1328	1449	9.1%	1.9%
State Aid	16,102	18,101	12.4%	5.0%
State Sources	17,429	19,550	12.2%	4.8%
Local Revenue	4,792	5,320	11.0%	3.7%
Federal Sources	689	514	-25.4%	-30.3%
Grand Total	22,910	25,385	10.8%	3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	182	188	3.3%	-3.5%
Central Administration	464	589	26.9%	18.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,370	5,854	-8.1%	-14.2%
PPS Instructional Salaries	429	243	-43.4%	-47.1%
Curriculum Development && Supervision	358	350	-2.2%	-8.7%
BOCES Instructional Expense	1,423	2,146	50.8%	40.9%
Tuition 1	0	100		
Tuition 2	76	359	372.4%	341.2%
Other Instructional Salaries	809	888	9.8%	2.5%
Other Instructional Expenses	789	629	-20.3%	-25.5%
Community Service	4	0	-100.0%	-100.0%
Operation && Maintenance	1,718	1,487	-13.4%	-19.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	616	1,153	87.2%	74.8%
Health	1,714	2,346	36.9%	27.9%
Other Fringe Benefits	1,379	1,516	9.9%	2.7%
Other Undistributed	1,105	1,194	8.1%	0.9%
Other Expenditures	198	681	243.9%	221.3%
Total Excluding Transportation and Debt Service	17,632	19,724	11.9%	4.5%
Total Expenditures	22,671	25,569	12.8%	5.4%
Duplicated CAADM	809	756	-6.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

YORK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

241701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	707	895	26.6%	18.2%
REVENUES				
STAR	1266	1560	23.2%	15.1%
State Aid	10,310	12,167	18.0%	10.2%
State Sources	11,576	13,727	18.6%	10.8%
Local Revenue	5,394	6,486	20.2%	12.3%
Federal Sources	1,027	563	-45.2%	-48.8%
Grand Total	17,997	20,776	15.4%	7.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	54	68	25.9%	17.6%
Central Administration	478	654	36.8%	27.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,945	5,508	11.4%	4.0%
PPS Instructional Salaries	233	262	12.4%	5.0%
Curriculum Development && Supervision	254	315	24.0%	15.8%
BOCES Instructional Expense	1,279	1,976	54.5%	44.3%
Tuition 1	0	0		
Tuition 2	113	288	154.9%	138.1%
Other Instructional Salaries	984	1,021	3.8%	-3.1%
Other Instructional Expenses	830	816	-1.7%	-8.2%
Community Service	2	7	250.0%	226.9%
Operation && Maintenance	1,056	1,108	4.9%	-2.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	511	1,168	128.6%	113.5%
Health	1,414	2,148	51.9%	41.9%
Other Fringe Benefits	924	1,181	27.8%	19.4%
Other Undistributed	463	512	10.6%	3.3%
Other Expenditures	6	460	7566.7%	7061.4%
Total Excluding Transportation and Debt Service	13,544	17,492	29.1%	20.6%
Total Expenditures	16,914	20,616	21.9%	13.9%
Duplicated CAADM	847	737	-13.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BROOKFIELD

250109

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	41	0	-100.0%	-100.0%
REVENUES				
STAR	795	909	14.3%	6.8%
State Aid	13,464	17,796	32.2%	23.5%
State Sources	14,259	18,705	31.2%	22.5%
Local Revenue	4,188	6,142	46.7%	37.0%
Federal Sources	1,513	769	-49.2%	-52.5%
Grand Total	19,960	25,616	28.3%	19.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	126	191	51.6%	41.6%
Central Administration	906	981	8.3%	1.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,547	5,222	14.8%	7.3%
PPS Instructional Salaries	233	468	100.9%	87.6%
Curriculum Development && Supervision	225	473	110.2%	96.4%
BOCES Instructional Expense	5,085	4,294	-15.6%	-21.1%
Tuition 1	42	0	-100.0%	-100.0%
Tuition 2	0	75		
Other Instructional Salaries	1,062	963	-9.3%	-15.3%
Other Instructional Expenses	522	838	60.5%	50.0%
Community Service	0	0		
Operation && Maintenance	1,445	1,523	5.4%	-1.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	491	1,279	160.5%	143.3%
Health	1,596	2,148	34.6%	25.7%
Other Fringe Benefits	1,442	1,178	-18.3%	-23.7%
Other Undistributed	360	427	18.6%	10.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	18,083	20,059	10.9%	3.6%
Total Expenditures	20,712	24,840	19.9%	12.0%
Duplicated CAADM	254	227	-10.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CAZENOVIA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

250201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	259	263	1.5%	-5.1%
REVENUES				
STAR	909	1082	19.0%	11.2%
State Aid	4,554	5,628	23.6%	15.4%
State Sources	5,463	6,710	22.8%	14.7%
Local Revenue	8,442	10,534	24.8%	16.6%
Federal Sources	934	457	-51.1%	-54.3%
Grand Total	14,839	17,701	19.3%	11.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	71	103	45.1%	35.5%
Central Administration	328	368	12.2%	4.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,063	5,509	8.8%	1.6%
PPS Instructional Salaries	155	165	6.5%	-0.6%
Curriculum Development && Supervision	390	384	-1.5%	-8.0%
BOCES Instructional Expense	614	945	53.9%	43.8%
Tuition 1	5	0	-100.0%	-100.0%
Tuition 2	31	71	129.0%	113.9%
Other Instructional Salaries	903	959	6.2%	-0.8%
Other Instructional Expenses	635	467	-26.5%	-31.3%
Community Service	0	1		
Operation && Maintenance	1,156	1,125	-2.7%	-9.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	519	1,132	118.1%	103.7%
Health	2,549	2,746	7.7%	0.6%
Other Fringe Benefits	918	1,195	30.2%	21.6%
Other Undistributed	220	287	30.5%	21.9%
Other Expenditures	0	106		
Total Excluding Transportation and Debt Service	13,558	15,564	14.8%	7.2%
Total Expenditures	15,313	17,868	16.7%	9.0%
Duplicated CAADM	1,672	1,498	-10.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DE RUYTER

250301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,070	378	-64.7%	-67.0%
REVENUES				
STAR	1090	1111	1.9%	-4.8%
State Aid	11,722	14,286	21.9%	13.8%
State Sources	12,811	15,397	20.2%	12.3%
Local Revenue	7,553	7,777	3.0%	-3.8%
Federal Sources	1,281	709	-44.7%	-48.3%
Grand Total	21,646	23,883	10.3%	3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	197	214	8.6%	1.5%
Central Administration	863	872	1.0%	-5.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,544	6,806	4.0%	-2.9%
PPS Instructional Salaries	388	312	-19.6%	-24.9%
Curriculum Development && Supervision	248	416	67.7%	56.7%
BOCES Instructional Expense	3,082	2,689	-12.8%	-18.5%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,968	1,838	-6.6%	-12.8%
Other Instructional Expenses	804	784	-2.5%	-8.9%
Community Service	99	125	26.3%	17.9%
Operation && Maintenance	1,251	1,316	5.2%	-1.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	661	1,560	136.0%	120.5%
Health	2,405	2,302	-4.3%	-10.6%
Other Fringe Benefits	1,269	1,296	2.1%	-4.6%
Other Undistributed	317	279	-12.0%	-17.8%
Other Expenditures	3	247	8133.3%	7590.8%
Total Excluding Transportation and Debt Service	20,101	21,056	4.8%	-2.2%
Total Expenditures	22,388	24,474	9.3%	2.1%
Duplicated CAADM	424	417	-1.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MORRISVILLE EA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

250401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	741	675	-8.9%	-14.9%
REVENUES				
STAR	875	978	11.8%	4.4%
State Aid	13,214	14,208	7.5%	0.4%
State Sources	14,089	15,186	7.8%	0.7%
Local Revenue	4,478	5,309	18.6%	10.7%
Federal Sources	1,212	580	-52.1%	-55.3%
Grand Total	19,779	21,075	6.6%	-0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	111	80	-27.9%	-32.7%
Central Administration	563	674	19.7%	11.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,545	4,624	1.7%	-5.0%
PPS Instructional Salaries	249	313	25.7%	17.4%
Curriculum Development && Supervision	267	230	-13.9%	-19.5%
BOCES Instructional Expense	2,059	2,505	21.7%	13.6%
Tuition 1	44	11	-75.0%	-76.6%
Tuition 2	0	0		
Other Instructional Salaries	1,195	1,393	16.6%	8.9%
Other Instructional Expenses	347	445	28.2%	19.8%
Community Service	0	0		
Operation && Maintenance	1,397	1,235	-11.6%	-17.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	533	1,006	88.7%	76.3%
Health	2,842	3,479	22.4%	14.3%
Other Fringe Benefits	1,150	1,213	5.5%	-1.5%
Other Undistributed	413	444	7.5%	0.4%
Other Expenditures	71	171	140.8%	125.0%
Total Excluding Transportation and Debt Service	15,783	17,825	12.9%	5.5%
Total Expenditures	19,513	21,298	9.1%	2.0%
Duplicated CAADM	776	730	-5.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HAMILTON

250701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,089	674	-38.1%	-42.2%
REVENUES				
STAR	1186	1201	1.3%	-5.4%
State Aid	6,734	7,654	13.7%	6.2%
State Sources	7,920	8,855	11.8%	4.4%
Local Revenue	9,795	11,875	21.2%	13.2%
Federal Sources	1,222	643	-47.4%	-50.8%
Grand Total	18,937	21,373	12.9%	5.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	155	153	-1.3%	-7.8%
Central Administration	603	625	3.6%	-3.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,524	6,168	11.7%	4.3%
PPS Instructional Salaries	376	344	-8.5%	-14.5%
Curriculum Development && Supervision	312	344	10.3%	3.0%
BOCES Instructional Expense	1,419	1,780	25.4%	17.2%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,222	1,171	-4.2%	-10.5%
Other Instructional Expenses	802	1,018	26.9%	18.6%
Community Service	0	0		
Operation && Maintenance	1,497	1,026	-31.5%	-36.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	599	1,259	110.2%	96.3%
Health	2,757	3,435	24.6%	16.4%
Other Fringe Benefits	880	1,088	23.6%	15.5%
Other Undistributed	400	300	-25.0%	-29.9%
Other Expenditures	17	52	205.9%	185.7%
Total Excluding Transportation and Debt Service	16,562	18,763	13.3%	5.8%
Total Expenditures	19,286	21,526	11.6%	4.3%
Duplicated CAADM	589	578	-1.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CANASTOTA

250901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	592	759	28.2%	19.8%
REVENUES				
STAR	1311	1538	17.3%	9.6%
State Aid	7,163	9,147	27.7%	19.3%
State Sources	8,475	10,686	26.1%	17.8%
Local Revenue	5,385	6,608	22.7%	14.6%
Federal Sources	1,143	579	-49.3%	-52.7%
Grand Total	15,003	17,873	19.1%	11.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	44	65	47.7%	38.0%
Central Administration	319	355	11.3%	4.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,499	5,107	13.5%	6.0%
PPS Instructional Salaries	131	143	9.2%	2.0%
Curriculum Development && Supervision	344	398	15.7%	8.1%
BOCES Instructional Expense	1,863	2,256	21.1%	13.1%
Tuition 1	67	39	-41.8%	-45.6%
Tuition 2	150	191	27.3%	18.9%
Other Instructional Salaries	768	897	16.8%	9.1%
Other Instructional Expenses	426	591	38.7%	29.6%
Community Service	6	7	16.7%	9.0%
Operation && Maintenance	752	878	16.8%	9.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	455	1,029	126.2%	111.3%
Health	1,791	2,217	23.8%	15.6%
Other Fringe Benefits	856	960	12.1%	4.8%
Other Undistributed	383	393	2.6%	-4.2%
Other Expenditures	157	726	362.4%	331.9%
Total Excluding Transportation and Debt Service	13,011	16,254	24.9%	16.7%
Total Expenditures	14,968	18,282	22.1%	14.1%
Duplicated CAADM	1,597	1,446	-9.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MADISON

251101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,308	688	-47.4%	-50.9%
REVENUES				
STAR	1201	1212	0.9%	-5.7%
State Aid	11,202	12,298	9.8%	2.5%
State Sources	12,403	13,510	8.9%	1.7%
Local Revenue	5,420	5,528	2.0%	-4.7%
Federal Sources	1,219	554	-54.6%	-57.5%
Grand Total	19,041	19,592	2.9%	-3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	215	175	-18.6%	-24.0%
Central Administration	670	563	-16.0%	-21.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,709	4,614	-2.0%	-8.5%
PPS Instructional Salaries	131	220	67.9%	56.9%
Curriculum Development && Supervision	132	210	59.1%	48.6%
BOCES Instructional Expense	2,694	2,751	2.1%	-4.6%
Tuition 1	292	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	556	903	62.4%	51.7%
Other Instructional Expenses	366	725	98.1%	85.0%
Community Service	0	0		
Operation && Maintenance	1,193	1,279	7.2%	0.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	456	1,072	135.1%	119.6%
Health	2,952	3,197	8.3%	1.2%
Other Fringe Benefits	1,089	856	-21.4%	-26.6%
Other Undistributed	346	352	1.7%	-5.0%
Other Expenditures	0	181		
Total Excluding Transportation and Debt Service	15,803	17,098	8.2%	1.1%
Total Expenditures	19,141	19,817	3.5%	-3.3%
Duplicated CAADM	467	490	4.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ONEIDACITY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

251400

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	772	1,365	76.8%	65.2%
REVENUES				
STAR	1150	1282	11.5%	4.1%
State Aid	8,453	9,834	16.3%	8.7%
State Sources	9,603	11,117	15.8%	8.1%
Local Revenue	5,388	7,074	31.3%	22.6%
Federal Sources	1,156	606	-47.6%	-51.0%
Grand Total	16,147	18,796	16.4%	8.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	44	47	6.8%	-0.2%
Central Administration	284	343	20.8%	12.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,853	5,089	4.9%	-2.0%
PPS Instructional Salaries	129	139	7.8%	0.7%
Curriculum Development && Supervision	427	506	18.5%	10.7%
BOCES Instructional Expense	1,871	1,754	-6.3%	-12.4%
Tuition 1	192	162	-15.6%	-21.2%
Tuition 2	10	48	380.0%	348.4%
Other Instructional Salaries	848	897	5.8%	-1.2%
Other Instructional Expenses	636	590	-7.2%	-13.3%
Community Service	0	0		
Operation && Maintenance	856	778	-9.1%	-15.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	496	1,064	114.5%	100.4%
Health	2,220	2,866	29.1%	20.6%
Other Fringe Benefits	833	945	13.4%	6.0%
Other Undistributed	253	282	11.5%	4.1%
Other Expenditures	0	23		
Total Excluding Transportation and Debt Service	13,952	15,533	11.3%	4.0%
Total Expenditures	15,936	18,156	13.9%	6.4%
Duplicated CAADM	2,421	2,265	-6.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

STOCKBRIDGE VA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

251501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	787	1,585	101.4%	88.1%
REVENUES				
STAR	1051	1180	12.3%	4.9%
State Aid	13,641	16,609	21.8%	13.7%
State Sources	14,693	17,789	21.1%	13.1%
Local Revenue	3,855	4,405	14.3%	6.7%
Federal Sources	1,191	623	-47.7%	-51.1%
Grand Total	19,739	22,817	15.6%	8.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	84	66	-21.4%	-26.6%
Central Administration	708	836	18.1%	10.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,829	5,140	6.4%	-0.6%
PPS Instructional Salaries	97	120	23.7%	15.6%
Curriculum Development && Supervision	318	373	17.3%	9.6%
BOCES Instructional Expense	2,583	2,919	13.0%	5.6%
Tuition 1	105	330	214.3%	193.6%
Tuition 2	0	0		
Other Instructional Salaries	708	817	15.4%	7.8%
Other Instructional Expenses	477	602	26.2%	17.9%
Community Service	0	0		
Operation && Maintenance	1,138	1,218	7.0%	0.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	467	1,047	124.2%	109.4%
Health	2,519	3,002	19.2%	11.3%
Other Fringe Benefits	956	1,147	20.0%	12.1%
Other Undistributed	344	437	27.0%	18.7%
Other Expenditures	0	26		
Total Excluding Transportation and Debt Service	15,331	18,081	17.9%	10.2%
Total Expenditures	19,742	22,518	14.1%	6.5%
Duplicated CAADM	504	454	-9.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHITTENANGO

251601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,128	946	-16.1%	-21.7%
REVENUES				
STAR	1400	1673	19.5%	11.6%
State Aid	8,196	9,088	10.9%	3.6%
State Sources	9,596	10,761	12.1%	4.8%
Local Revenue	6,017	7,567	25.8%	17.5%
Federal Sources	1,062	503	-52.6%	-55.8%
Grand Total	16,676	18,831	12.9%	5.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	61	65	6.6%	-0.5%
Central Administration	263	316	20.2%	12.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,511	4,979	10.4%	3.1%
PPS Instructional Salaries	423	447	5.7%	-1.3%
Curriculum Development && Supervision	363	400	10.2%	2.9%
BOCES Instructional Expense	831	1,119	34.7%	25.8%
Tuition 1	7	1	-85.7%	-86.7%
Tuition 2	17	0	-100.0%	-100.0%
Other Instructional Salaries	1,007	1,021	1.4%	-5.3%
Other Instructional Expenses	411	501	21.9%	13.9%
Community Service	0	0		
Operation && Maintenance	1,269	1,306	2.9%	-3.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	511	1,014	98.4%	85.4%
Health	2,624	2,879	9.7%	2.5%
Other Fringe Benefits	1,013	1,231	21.5%	13.5%
Other Undistributed	176	193	9.7%	2.4%
Other Expenditures	0	7		
Total Excluding Transportation and Debt Service	13,486	15,477	14.8%	7.2%
Total Expenditures	16,060	18,496	15.2%	7.6%
Duplicated CAADM	2,204	1,987	-9.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BRIGHTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	991	995	0.4%	-6.2%
REVENUES				
STAR	1527	1479	-3.1%	-9.5%
State Aid	3,475	3,503	0.8%	-5.8%
State Sources	5,002	4,981	-0.4%	-7.0%
Local Revenue	12,688	14,408	13.6%	6.1%
Federal Sources	889	358	-59.7%	-62.4%
Grand Total	18,579	19,747	6.3%	-0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69	52	-24.6%	-29.6%
Central Administration	393	387	-1.5%	-8.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,869	5,903	0.6%	-6.0%
PPS Instructional Salaries	558	600	7.5%	0.4%
Curriculum Development && Supervision	475	456	-4.0%	-10.3%
BOCES Instructional Expense	1,523	1,261	-17.2%	-22.7%
Tuition 1	0	0		
Tuition 2	164	338	106.1%	92.5%
Other Instructional Salaries	1,248	1,297	3.9%	-2.9%
Other Instructional Expenses	770	858	11.4%	4.1%
Community Service	0	0		
Operation && Maintenance	1,034	943	-8.8%	-14.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	610	1,300	113.1%	99.1%
Health	2,391	2,770	15.9%	8.2%
Other Fringe Benefits	989	1,071	8.3%	1.2%
Other Undistributed	386	362	-6.2%	-12.4%
Other Expenditures	0	465		
Total Excluding Transportation and Debt Service	16,478	18,063	9.6%	2.4%
Total Expenditures	18,059	19,307	6.9%	-0.1%
Duplicated CAADM	3,465	3,605	4.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GATES CHILI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	800	948	18.5%	10.7%
REVENUES				
STAR	2139	2380	11.3%	3.9%
State Aid	6,698	8,128	21.3%	13.4%
State Sources	8,837	10,508	18.9%	11.1%
Local Revenue	10,009	12,856	28.4%	20.0%
Federal Sources	1,182	572	-51.6%	-54.8%
Grand Total	20,028	23,935	19.5%	11.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87	119	36.8%	27.8%
Central Administration	300	359	19.7%	11.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,085	5,861	15.3%	7.7%
PPS Instructional Salaries	286	427	49.3%	39.5%
Curriculum Development && Supervision	431	482	11.8%	4.5%
BOCES Instructional Expense	2,608	3,719	42.6%	33.2%
Tuition 1	4	263	6475.0%	6041.7%
Tuition 2	249	81	-67.5%	-69.6%
Other Instructional Salaries	955	1,165	22.0%	14.0%
Other Instructional Expenses	657	777	18.3%	10.5%
Community Service	43	57	32.6%	23.8%
Operation && Maintenance	1,056	1,144	8.3%	1.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	493	1,197	142.8%	126.8%
Health	2,437	2,884	18.3%	10.5%
Other Fringe Benefits	1,109	1,306	17.8%	10.0%
Other Undistributed	357	490	37.3%	28.2%
Other Expenditures	0	376		
Total Excluding Transportation and Debt Service	16,157	20,707	28.2%	19.7%
Total Expenditures	18,536	23,476	26.7%	18.3%
Duplicated CAADM	4,416	4,252	-3.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

GREECE

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	591	760	28.6%	20.1%
REVENUES				
STAR	1598	1790	12.0%	4.6%
State Aid	6,134	7,634	24.5%	16.3%
State Sources	7,731	9,424	21.9%	13.9%
Local Revenue	7,741	9,502	22.7%	14.7%
Federal Sources	1,155	769	-33.4%	-37.8%
Grand Total	16,628	19,695	18.4%	10.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	89	71	-20.2%	-25.5%
Central Administration	187	261	39.6%	30.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,635	6,166	9.4%	2.2%
PPS Instructional Salaries	355	404	13.8%	6.3%
Curriculum Development && Supervision	436	474	8.7%	1.6%
BOCES Instructional Expense	825	1,086	31.6%	23.0%
Tuition 1	18	4	-77.8%	-79.2%
Tuition 2	165	248	50.3%	40.4%
Other Instructional Salaries	1,087	1,185	9.0%	1.8%
Other Instructional Expenses	573	768	34.0%	25.2%
Community Service	13	22	69.2%	58.1%
Operation && Maintenance	983	1,017	3.5%	-3.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	531	1,220	129.8%	114.6%
Health	1,544	1,938	25.5%	17.2%
Other Fringe Benefits	1,323	1,394	5.4%	-1.6%
Other Undistributed	495	526	6.3%	-0.7%
Other Expenditures	73	76	4.1%	-2.8%
Total Excluding Transportation and Debt Service	14,333	16,860	17.6%	9.9%
Total Expenditures	16,314	19,085	17.0%	9.3%
Duplicated CAADM	12,143	11,330	-6.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

E. IRONDEQUOIT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	843	490	-41.9%	-45.7%
REVENUES				
STAR	2747	3046	10.9%	3.6%
State Aid	7,071	8,397	18.8%	10.9%
State Sources	9,818	11,443	16.6%	8.9%
Local Revenue	10,074	11,745	16.6%	8.9%
Federal Sources	1,041	611	-41.3%	-45.2%
Grand Total	20,934	23,799	13.7%	6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	88	126	43.2%	33.7%
Central Administration	498	611	22.7%	14.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,027	5,372	6.9%	-0.2%
PPS Instructional Salaries	449	514	14.5%	6.9%
Curriculum Development && Supervision	626	672	7.3%	0.3%
BOCES Instructional Expense	1,698	1,942	14.4%	6.8%
Tuition 1	76	5	-93.4%	-93.9%
Tuition 2	212	428	101.9%	88.6%
Other Instructional Salaries	1,197	1,210	1.1%	-5.6%
Other Instructional Expenses	681	712	4.6%	-2.3%
Community Service	0	0		
Operation && Maintenance	1,075	1,203	11.9%	4.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	616	1,173	90.4%	77.9%
Health	2,221	2,653	19.5%	11.6%
Other Fringe Benefits	1,239	1,488	20.1%	12.2%
Other Undistributed	1,158	1,599	38.1%	29.0%
Other Expenditures	32	35	9.4%	2.2%
Total Excluding Transportation and Debt Service	16,894	19,743	16.9%	9.2%
Total Expenditures	19,406	23,547	21.3%	13.3%
Duplicated CAADM	3,217	3,062	-4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

W. IRONDEQUOIT

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260803

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	589	760	29.0%	20.5%
REVENUES				
STAR	2043	2264	10.8%	3.5%
State Aid	5,713	6,490	13.6%	6.1%
State Sources	7,756	8,754	12.9%	5.4%
Local Revenue	8,266	9,404	13.8%	6.3%
Federal Sources	683	389	-43.0%	-46.8%
Grand Total	16,705	18,547	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	47	52	10.6%	3.3%
Central Administration	409	312	-23.7%	-28.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,726	4,866	3.0%	-3.8%
PPS Instructional Salaries	479	544	13.6%	6.1%
Curriculum Development && Supervision	480	538	12.1%	4.7%
BOCES Instructional Expense	883	893	1.1%	-5.5%
Tuition 1	130	123	-5.4%	-11.6%
Tuition 2	62	77	24.2%	16.0%
Other Instructional Salaries	1,523	1,485	-2.5%	-8.9%
Other Instructional Expenses	876	645	-26.4%	-31.2%
Community Service	0	0		
Operation && Maintenance	1,462	1,157	-20.9%	-26.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	560	1,129	101.6%	88.3%
Health	2,006	2,222	10.8%	3.5%
Other Fringe Benefits	1,012	1,151	13.7%	6.2%
Other Undistributed	554	648	17.0%	9.3%
Other Expenditures	11	877	7872.7%	7347.3%
Total Excluding Transportation and Debt Service	15,220	16,719	9.8%	2.6%
Total Expenditures	17,157	18,684	8.9%	1.7%
Duplicated CAADM	3,751	3,596	-4.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HONEOYE FALLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	637	799	25.4%	17.2%
REVENUES				
STAR	1125	1295	15.1%	7.5%
State Aid	4,933	6,382	29.4%	20.8%
State Sources	6,058	7,677	26.7%	18.4%
Local Revenue	9,016	11,457	27.1%	18.7%
Federal Sources	706	296	-58.1%	-60.8%
Grand Total	15,780	19,430	23.1%	15.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	80	157	96.3%	83.3%
Central Administration	283	378	33.6%	24.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,564	5,326	16.7%	9.0%
PPS Instructional Salaries	212	226	6.6%	-0.4%
Curriculum Development && Supervision	427	484	13.3%	5.9%
BOCES Instructional Expense	921	1,283	39.3%	30.1%
Tuition 1	58	3	-94.8%	-95.2%
Tuition 2	62	172	177.4%	159.1%
Other Instructional Salaries	1,123	1,306	16.3%	8.6%
Other Instructional Expenses	674	695	3.1%	-3.7%
Community Service	118	228	93.2%	80.5%
Operation && Maintenance	925	972	5.1%	-1.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	479	1,114	132.6%	117.2%
Health	1,854	2,203	18.8%	11.0%
Other Fringe Benefits	889	1,150	29.4%	20.8%
Other Undistributed	367	324	-11.7%	-17.5%
Other Expenditures	91	269	195.6%	176.1%
Total Excluding Transportation and Debt Service	13,126	16,290	24.1%	15.9%
Total Expenditures	15,263	19,298	26.4%	18.1%
Duplicated CAADM	2,596	2,373	-8.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SPENCERPORT

261001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	655	783	19.5%	11.7%
REVENUES				
STAR	1353	1578	16.6%	8.9%
State Aid	6,869	7,993	16.4%	8.7%
State Sources	8,223	9,570	16.4%	8.7%
Local Revenue	7,501	9,118	21.6%	13.5%
Federal Sources	837	512	-38.8%	-42.9%
Grand Total	16,560	19,201	15.9%	8.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	43	57	32.6%	23.8%
Central Administration	266	302	13.5%	6.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,987	5,729	14.9%	7.3%
PPS Instructional Salaries	234	241	3.0%	-3.8%
Curriculum Development && Supervision	330	425	28.8%	20.3%
BOCES Instructional Expense	1,450	1,416	-2.3%	-8.8%
Tuition 1	21	20	-4.8%	-11.0%
Tuition 2	172	133	-22.7%	-27.8%
Other Instructional Salaries	1,005	1,050	4.5%	-2.4%
Other Instructional Expenses	556	543	-2.3%	-8.8%
Community Service	0	0		
Operation && Maintenance	1,005	1,141	13.5%	6.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	502	1,145	128.1%	113.1%
Health	2,032	2,610	28.4%	20.0%
Other Fringe Benefits	966	1,209	25.2%	16.9%
Other Undistributed	281	315	12.1%	4.7%
Other Expenditures	0	1,191		
Total Excluding Transportation and Debt Service	13,852	17,527	26.5%	18.2%
Total Expenditures	16,394	20,240	23.5%	15.3%
Duplicated CAADM	4,199	3,828	-8.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HILTON

261101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	609	693	13.8%	6.3%
REVENUES				
STAR	1407	1589	12.9%	5.5%
State Aid	6,324	7,527	19.0%	11.2%
State Sources	7,732	9,116	17.9%	10.1%
Local Revenue	6,912	7,669	11.0%	3.6%
Federal Sources	713	336	-52.9%	-56.0%
Grand Total	15,357	17,122	11.5%	4.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87	72	-17.2%	-22.7%
Central Administration	255	305	19.6%	11.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,772	5,165	8.2%	1.1%
PPS Instructional Salaries	169	169	0.0%	-6.6%
Curriculum Development && Supervision	439	483	10.0%	2.8%
BOCES Instructional Expense	1,278	1,192	-6.7%	-12.9%
Tuition 1	1	6	500.0%	460.5%
Tuition 2	88	116	31.8%	23.1%
Other Instructional Salaries	1,079	1,193	10.6%	3.3%
Other Instructional Expenses	547	487	-11.0%	-16.8%
Community Service	0	0		
Operation && Maintenance	868	863	-0.6%	-7.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	589	1,191	102.2%	88.9%
Health	1,629	1,839	12.9%	5.5%
Other Fringe Benefits	881	1,128	28.0%	19.6%
Other Undistributed	252	309	22.6%	14.5%
Other Expenditures	0	148		
Total Excluding Transportation and Debt Service	12,935	14,669	13.4%	5.9%
Total Expenditures	15,233	17,129	12.4%	5.0%
Duplicated CAADM	4,549	4,437	-2.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PENFIELD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	614	812	32.2%	23.5%
REVENUES				
STAR	1840	1943	5.6%	-1.4%
State Aid	5,054	5,459	8.0%	0.9%
State Sources	6,895	7,402	7.4%	0.3%
Local Revenue	11,577	12,553	8.4%	1.3%
Federal Sources	782	347	-55.6%	-58.6%
Grand Total	19,253	20,301	5.4%	-1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69	74	7.2%	0.2%
Central Administration	619	689	11.3%	4.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,690	5,952	4.6%	-2.3%
PPS Instructional Salaries	385	431	11.9%	4.6%
Curriculum Development && Supervision	453	463	2.2%	-4.5%
BOCES Instructional Expense	1,103	1,327	20.3%	12.4%
Tuition 1	245	223	-9.0%	-15.0%
Tuition 2	26	99	280.8%	255.7%
Other Instructional Salaries	1,130	1,190	5.3%	-1.6%
Other Instructional Expenses	767	681	-11.2%	-17.1%
Community Service	0	0		
Operation && Maintenance	1,157	1,266	9.4%	2.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	866	1,278	47.6%	37.8%
Health	2,039	2,495	22.4%	14.3%
Other Fringe Benefits	1,073	1,288	20.0%	12.1%
Other Undistributed	302	236	-21.9%	-27.0%
Other Expenditures	613	921	50.2%	40.3%
Total Excluding Transportation and Debt Service	16,535	18,611	12.6%	5.1%
Total Expenditures	18,448	20,236	9.7%	2.5%
Duplicated CAADM	4,458	4,476	0.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FAIRPORT

261301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	840	899	7.0%	0.0%
REVENUES				
STAR	1352	1560	15.4%	7.8%
State Aid	5,405	5,419	0.3%	-6.3%
State Sources	6,758	6,979	3.3%	-3.5%
Local Revenue	9,710	10,703	10.2%	3.0%
Federal Sources	701	342	-51.2%	-54.4%
Grand Total	17,168	18,024	5.0%	-1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	41	63	53.7%	43.5%
Central Administration	209	220	5.3%	-1.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,123	5,855	14.3%	6.8%
PPS Instructional Salaries	333	429	28.8%	20.3%
Curriculum Development && Supervision	437	446	2.1%	-4.7%
BOCES Instructional Expense	1,724	1,491	-13.5%	-19.2%
Tuition 1	0	3		
Tuition 2	162	227	40.1%	30.9%
Other Instructional Salaries	1,104	1,146	3.8%	-3.0%
Other Instructional Expenses	573	623	8.7%	1.6%
Community Service	0	0		
Operation && Maintenance	953	907	-4.8%	-11.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	528	1,212	129.5%	114.4%
Health	2,150	2,551	18.7%	10.8%
Other Fringe Benefits	972	1,190	22.4%	14.4%
Other Undistributed	619	693	12.0%	4.6%
Other Expenditures	15	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	14,942	17,056	14.1%	6.6%
Total Expenditures	16,604	18,632	12.2%	4.8%
Duplicated CAADM	6,471	6,161	-4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST ROCHESTER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261313

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,345	1,757	30.6%	22.0%
REVENUES				
STAR	1710	2057	20.3%	12.4%
State Aid	8,356	9,038	8.2%	1.0%
State Sources	10,066	11,095	10.2%	3.0%
Local Revenue	11,805	13,777	16.7%	9.0%
Federal Sources	1,257	689	-45.2%	-48.8%
Grand Total	23,128	25,561	10.5%	3.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	179	253	41.3%	32.0%
Central Administration	802	892	11.2%	3.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,680	6,400	36.8%	27.7%
PPS Instructional Salaries	307	371	20.8%	12.9%
Curriculum Development && Supervision	370	425	14.9%	7.3%
BOCES Instructional Expense	3,343	2,496	-25.3%	-30.3%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	912	939	3.0%	-3.8%
Other Instructional Expenses	1,336	1,205	-9.8%	-15.7%
Community Service	28	17	-39.3%	-43.3%
Operation && Maintenance	1,546	1,509	-2.4%	-8.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	489	1,268	159.3%	142.2%
Health	1,778	2,995	68.4%	57.3%
Other Fringe Benefits	790	1,138	44.1%	34.6%
Other Undistributed	601	1,074	78.7%	66.9%
Other Expenditures	56	2,644	4621.4%	4310.3%
Total Excluding Transportation and Debt Service	17,215	23,624	37.2%	28.2%
Total Expenditures	20,388	26,798	31.4%	22.8%
Duplicated CAADM	1,254	1,059	-15.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PITTSFORD

261401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	762	859	12.7%	5.3%
REVENUES				
STAR	1310	1378	5.2%	-1.7%
State Aid	3,154	3,565	13.0%	5.6%
State Sources	4,464	4,943	10.7%	3.4%
Local Revenue	14,375	16,160	12.4%	5.0%
Federal Sources	598	276	-53.8%	-56.9%
Grand Total	19,438	21,379	10.0%	2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	32	30	-6.3%	-12.4%
Central Administration	282	300	6.4%	-0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,559	6,001	8.0%	0.8%
PPS Instructional Salaries	423	445	5.2%	-1.7%
Curriculum Development && Supervision	407	419	2.9%	-3.8%
BOCES Instructional Expense	1,309	1,302	-0.5%	-7.1%
Tuition 1	19	54	184.2%	165.5%
Tuition 2	87	141	62.1%	51.4%
Other Instructional Salaries	1,615	1,828	13.2%	5.7%
Other Instructional Expenses	712	651	-8.6%	-14.6%
Community Service	0	0		
Operation && Maintenance	1,244	1,183	-4.9%	-11.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	565	1,242	119.8%	105.3%
Health	2,577	3,152	22.3%	14.3%
Other Fringe Benefits	1,171	1,378	17.7%	9.9%
Other Undistributed	379	287	-24.3%	-29.3%
Other Expenditures	254	290	14.2%	6.6%
Total Excluding Transportation and Debt Service	16,636	18,702	12.4%	5.0%
Total Expenditures	18,770	20,842	11.0%	3.7%
Duplicated CAADM	5,861	5,706	-2.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHURCHVILLE CH

261501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	662	797	20.4%	12.5%
REVENUES				
STAR	1421	1616	13.7%	6.2%
State Aid	7,212	9,059	25.6%	17.3%
State Sources	8,633	10,676	23.7%	15.5%
Local Revenue	7,295	8,285	13.6%	6.1%
Federal Sources	919	377	-59.0%	-61.7%
Grand Total	16,847	19,337	14.8%	7.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	55	48	-12.7%	-18.5%
Central Administration	255	307	20.4%	12.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,875	5,113	4.9%	-2.0%
PPS Instructional Salaries	211	245	16.1%	8.5%
Curriculum Development && Supervision	426	449	5.4%	-1.5%
BOCES Instructional Expense	1,915	2,182	13.9%	6.4%
Tuition 1	3	108	3500.0%	3262.8%
Tuition 2	247	283	14.6%	7.0%
Other Instructional Salaries	982	1,040	5.9%	-1.1%
Other Instructional Expenses	581	596	2.6%	-4.2%
Community Service	12	13	8.3%	1.2%
Operation && Maintenance	986	1,099	11.5%	4.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	480	1,063	121.5%	106.9%
Health	1,713	1,999	16.7%	9.0%
Other Fringe Benefits	908	1,133	24.8%	16.6%
Other Undistributed	192	285	48.4%	38.7%
Other Expenditures	33	263	697.0%	644.4%
Total Excluding Transportation and Debt Service	13,874	16,225	16.9%	9.2%
Total Expenditures	16,146	19,182	18.8%	11.0%
Duplicated CAADM	4,189	3,942	-5.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ROCHESTER

261600

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	0			
REVENUES				
STAR	393	346	-12.0%	-17.8%
State Aid	12,903	15,700	21.7%	13.7%
State Sources	13,296	16,046	20.7%	12.7%
Local Revenue	3,382	3,455	2.2%	-4.6%
Federal Sources	2,641	1,842	-30.3%	-34.8%
Grand Total	19,320	21,343	10.5%	3.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	67	75	11.9%	4.6%
Central Administration	300	286	-4.7%	-10.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,736	5,556	-3.1%	-9.5%
PPS Instructional Salaries	374	476	27.3%	18.9%
Curriculum Development && Supervision	715	699	-2.2%	-8.7%
BOCES Instructional Expense	526	816	55.1%	44.9%
Tuition 1	132	49	-62.9%	-65.3%
Tuition 2	378	437	15.6%	8.0%
Other Instructional Salaries	1,412	1,486	5.2%	-1.7%
Other Instructional Expenses	2,003	2,806	40.1%	30.9%
Community Service	167	67	-59.9%	-62.5%
Operation && Maintenance	887	847	-4.5%	-10.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	600	920	53.3%	43.2%
Health	1,682	1,931	14.8%	7.2%
Other Fringe Benefits	1,652	1,611	-2.5%	-8.9%
Other Undistributed	315	307	-2.5%	-9.0%
Other Expenditures	221	189	-14.5%	-20.1%
Total Excluding Transportation and Debt Service	17,168	18,557	8.1%	1.0%
Total Expenditures	19,485	21,800	11.9%	4.5%
Duplicated CAADM	34,449	35,008	1.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RUSH HENRIETTA

261701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	742	856	15.4%	7.8%
REVENUES				
STAR	1374	1565	13.9%	6.4%
State Aid	4,857	6,395	31.7%	23.0%
State Sources	6,231	7,960	27.7%	19.3%
Local Revenue	12,275	13,924	13.4%	6.0%
Federal Sources	1,086	446	-58.9%	-61.6%
Grand Total	19,592	22,330	14.0%	6.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	47	55	17.0%	9.3%
Central Administration	263	301	14.4%	6.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,663	6,204	9.6%	2.3%
PPS Instructional Salaries	533	596	11.8%	4.5%
Curriculum Development && Supervision	612	597	-2.5%	-8.9%
BOCES Instructional Expense	2,105	1,894	-10.0%	-16.0%
Tuition 1	2	230	11400.0%	10642.2%
Tuition 2	260	215	-17.3%	-22.8%
Other Instructional Salaries	1,610	1,589	-1.3%	-7.8%
Other Instructional Expenses	746	785	5.2%	-1.7%
Community Service	0	27		
Operation && Maintenance	1,060	1,266	19.4%	11.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	574	1,313	128.7%	113.7%
Health	2,168	2,635	21.5%	13.5%
Other Fringe Benefits	1,266	1,465	15.7%	8.1%
Other Undistributed	420	528	25.7%	17.4%
Other Expenditures	1,851	4,326	133.7%	118.3%
Total Excluding Transportation and Debt Service	19,181	24,025	25.3%	17.0%
Total Expenditures	20,705	25,565	23.5%	15.3%
Duplicated CAADM	5,479	5,261	-4.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BROCKPORT

261801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	722	854	18.3%	10.5%
REVENUES				
STAR	1243	1484	19.4%	11.5%
State Aid	8,427	10,477	24.3%	16.1%
State Sources	9,670	11,960	23.7%	15.5%
Local Revenue	6,891	8,222	19.3%	11.5%
Federal Sources	1,109	657	-40.8%	-44.7%
Grand Total	17,669	20,839	17.9%	10.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	105	117	11.4%	4.1%
Central Administration	291	328	12.7%	5.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,774	5,348	12.0%	4.6%
PPS Instructional Salaries	347	404	16.4%	8.8%
Curriculum Development && Supervision	383	440	14.9%	7.3%
BOCES Instructional Expense	1,595	1,818	14.0%	6.5%
Tuition 1	158	201	27.2%	18.8%
Tuition 2	0	0		
Other Instructional Salaries	1,167	1,301	11.5%	4.1%
Other Instructional Expenses	520	581	11.7%	4.4%
Community Service	0	0		
Operation && Maintenance	1,041	1,072	3.0%	-3.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	656	1,114	69.8%	58.6%
Health	2,482	2,850	14.8%	7.3%
Other Fringe Benefits	1,183	1,319	11.5%	4.1%
Other Undistributed	402	502	24.9%	16.6%
Other Expenditures	0	589		
Total Excluding Transportation and Debt Service	15,103	17,985	19.1%	11.2%
Total Expenditures	17,557	20,507	16.8%	9.1%
Duplicated CAADM	3,945	3,559	-9.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WEBSTER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	649	701	8.0%	0.9%
REVENUES				
STAR	1378	1513	9.8%	2.6%
State Aid	4,604	4,746	3.1%	-3.7%
State Sources	5,983	6,259	4.6%	-2.3%
Local Revenue	9,698	10,934	12.7%	5.3%
Federal Sources	756	348	-54.0%	-57.0%
Grand Total	16,436	17,541	6.7%	-0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	49	35	-28.6%	-33.3%
Central Administration	317	285	-10.1%	-16.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,071	5,462	7.7%	0.6%
PPS Instructional Salaries	392	448	14.3%	6.8%
Curriculum Development && Supervision	523	573	9.6%	2.3%
BOCES Instructional Expense	1,092	1,279	17.1%	9.4%
Tuition 1	26	39	50.0%	40.1%
Tuition 2	144	163	13.2%	5.7%
Other Instructional Salaries	1,156	1,291	11.7%	4.3%
Other Instructional Expenses	632	604	-4.4%	-10.7%
Community Service	76	80	5.3%	-1.7%
Operation && Maintenance	1,128	1,213	7.5%	0.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	558	1,207	116.3%	102.1%
Health	1,936	2,248	16.1%	8.5%
Other Fringe Benefits	931	1,089	17.0%	9.3%
Other Undistributed	287	244	-15.0%	-20.6%
Other Expenditures	0	379		
Total Excluding Transportation and Debt Service	14,320	16,639	16.2%	8.5%
Total Expenditures	16,281	18,558	14.0%	6.5%
Duplicated CAADM	8,600	8,553	-0.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WHEATLAND CHIL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

262001

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	807	992	22.9%	14.8%
REVENUES				
STAR	1839	2091	13.7%	6.2%
State Aid	7,978	9,713	21.7%	13.7%
State Sources	9,817	11,803	20.2%	12.3%
Local Revenue	12,487	12,463	-0.2%	-6.8%
Federal Sources	1,170	791	-32.4%	-36.8%
Grand Total	23,474	25,057	6.7%	-0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	244	243	-0.4%	-7.0%
Central Administration	560	756	35.0%	26.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,329	5,822	-8.0%	-14.1%
PPS Instructional Salaries	328	370	12.8%	5.4%
Curriculum Development && Supervision	704	625	-11.2%	-17.1%
BOCES Instructional Expense	2,647	3,493	32.0%	23.3%
Tuition 1	0	16		
Tuition 2	493	556	12.8%	5.3%
Other Instructional Salaries	1,581	1,544	-2.3%	-8.8%
Other Instructional Expenses	778	816	4.9%	-2.0%
Community Service	2	0	-100.0%	-100.0%
Operation && Maintenance	1,580	1,266	-19.9%	-25.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	646	1,275	97.4%	84.4%
Health	2,719	2,971	9.3%	2.1%
Other Fringe Benefits	1,343	1,427	6.3%	-0.7%
Other Undistributed	238	379	59.2%	48.7%
Other Expenditures	27	405	1400.0%	1301.2%
Total Excluding Transportation and Debt Service	20,219	21,964	8.6%	1.5%
Total Expenditures	22,945	24,999	9.0%	1.8%
Duplicated CAADM	732	679	-7.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

AMSTERDAM

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

270100

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	219	1,752	700.0%	647.3%
REVENUES				
STAR	1041	1055	1.3%	-5.3%
State Aid	7,860	10,769	37.0%	28.0%
State Sources	8,901	11,825	32.9%	24.1%
Local Revenue	4,245	5,548	30.7%	22.1%
Federal Sources	1,452	1,617	11.4%	4.0%
Grand Total	14,597	18,989	30.1%	21.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	36	39	8.3%	1.2%
Central Administration	179	253	41.3%	32.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,136	5,517	7.4%	0.3%
PPS Instructional Salaries	166	137	-17.5%	-22.9%
Curriculum Development && Supervision	325	375	15.4%	7.8%
BOCES Instructional Expense	931	937	0.6%	-6.0%
Tuition 1	46	28	-39.1%	-43.1%
Tuition 2	105	93	-11.4%	-17.3%
Other Instructional Salaries	850	962	13.2%	5.7%
Other Instructional Expenses	709	1,184	67.0%	56.0%
Community Service	0	0		
Operation && Maintenance	806	799	-0.9%	-7.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	453	948	109.3%	95.5%
Health	2,209	1,917	-13.2%	-18.9%
Other Fringe Benefits	979	1,219	24.5%	16.3%
Other Undistributed	491	511	4.1%	-2.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	13,423	14,920	11.2%	3.8%
Total Expenditures	15,903	17,731	11.5%	4.1%
Duplicated CAADM	3,861	3,831	-0.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CANAJOHARIE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

270301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,519	1,719	13.2%	5.7%
REVENUES				
STAR	1115	1224	9.8%	2.5%
State Aid	10,917	12,431	13.9%	6.4%
State Sources	12,033	13,656	13.5%	6.0%
Local Revenue	5,639	6,212	10.2%	2.9%
Federal Sources	1,131	702	-37.9%	-42.0%
Grand Total	18,802	20,569	9.4%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	86	70	-18.6%	-24.0%
Central Administration	487	580	19.1%	11.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,277	5,820	10.3%	3.0%
PPS Instructional Salaries	128	53	-58.6%	-61.3%
Curriculum Development && Supervision	284	0	-100.0%	-100.0%
BOCES Instructional Expense	1,949	1,357	-30.4%	-35.0%
Tuition 1	50	224	348.0%	318.5%
Tuition 2	0	20		
Other Instructional Salaries	883	748	-15.3%	-20.9%
Other Instructional Expenses	678	1,566	131.0%	115.8%
Community Service	0	0		
Operation && Maintenance	1,136	1,684	48.2%	38.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	607	1,059	74.5%	63.0%
Health	1,654	2,441	47.6%	37.9%
Other Fringe Benefits	985	1,081	9.7%	2.5%
Other Undistributed	465	720	54.8%	44.6%
Other Expenditures	29	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	14,698	17,422	18.5%	10.7%
Total Expenditures	17,738	20,740	16.9%	9.2%
Duplicated CAADM	1,037	983	-5.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FONDA FULTONVI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

270601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	459	961	109.4%	95.6%
REVENUES				
STAR	1073	1049	-2.2%	-8.7%
State Aid	10,268	10,178	-0.9%	-7.4%
State Sources	11,341	11,227	-1.0%	-7.5%
Local Revenue	6,408	6,573	2.6%	-4.2%
Federal Sources	1,439	572	-60.3%	-62.9%
Grand Total	19,188	18,372	-4.3%	-10.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	55	53	-3.6%	-10.0%
Central Administration	342	320	-6.4%	-12.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,516	5,690	-12.7%	-18.4%
PPS Instructional Salaries	201	116	-42.3%	-46.1%
Curriculum Development && Supervision	376	225	-40.2%	-44.1%
BOCES Instructional Expense	1,983	1,511	-23.8%	-28.8%
Tuition 1	0	9		
Tuition 2	71	0	-100.0%	-100.0%
Other Instructional Salaries	951	687	-27.8%	-32.5%
Other Instructional Expenses	529	476	-10.0%	-15.9%
Community Service	14	16	14.3%	6.8%
Operation && Maintenance	1,232	1,135	-7.9%	-13.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	630	1,081	71.6%	60.3%
Health	2,427	2,604	7.3%	0.2%
Other Fringe Benefits	911	824	-9.5%	-15.5%
Other Undistributed	799	720	-9.9%	-15.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,036	15,467	-9.2%	-15.2%
Total Expenditures	20,066	18,317	-8.7%	-14.7%
Duplicated CAADM	1,313	1,393	6.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FORT PLAIN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

270701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,104	951	-13.9%	-19.5%
REVENUES				
STAR	1533	1588	3.6%	-3.2%
State Aid	14,146	15,294	8.1%	1.0%
State Sources	15,679	16,882	7.7%	0.6%
Local Revenue	5,188	5,927	14.2%	6.7%
Federal Sources	1,255	1,066	-15.1%	-20.7%
Grand Total	22,122	23,875	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	137	100	-27.0%	-31.8%
Central Administration	372	510	37.1%	28.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,173	6,752	9.4%	2.2%
PPS Instructional Salaries	440	460	4.5%	-2.3%
Curriculum Development && Supervision	196	237	20.9%	12.9%
BOCES Instructional Expense	1,112	1,601	44.0%	34.5%
Tuition 1	59	176	198.3%	178.6%
Tuition 2	338	152	-55.0%	-58.0%
Other Instructional Salaries	1,455	1,548	6.4%	-0.6%
Other Instructional Expenses	695	975	40.3%	31.0%
Community Service	11	2	-81.8%	-83.0%
Operation && Maintenance	1,320	1,331	0.8%	-5.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	552	1,228	122.5%	107.8%
Health	3,556	4,031	13.4%	5.9%
Other Fringe Benefits	1,259	1,444	14.7%	7.1%
Other Undistributed	468	671	43.4%	33.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	18,143	21,218	16.9%	9.2%
Total Expenditures	22,065	23,970	8.6%	1.5%
Duplicated CAADM	849	799	-5.9%	

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

271201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance		2,237		
REVENUES				
STAR		1078		
State Aid		14,283		
State Sources		15,362		
Local Revenue		4,390		
Federal Sources		779		
Grand Total		20,531		
EXPENDITURES (GF, SAF, DSF)				
Board of Education		214		
Central Administration		502		
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries		5,797		
PPS Instructional Salaries		153		
Curriculum Development && Supervision		280		
BOCES Instructional Expense		1,831		
Tuition 1		88		
Tuition 2		0		
Other Instructional Salaries		1,268		
Other Instructional Expenses		614		
Community Service		0		
Operation && Maintenance		1,311		
UNDISTRIBUTED				
Teacher Retirement (GF)		1,140		
Health		2,960		
Other Fringe Benefits		1,026		
Other Undistributed		478		
Other Expenditures		37		
Total Excluding Transportation and Debt Service		17,698		
Total Expenditures		20,443		
Duplicated CAADM		932		

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GLEN COVE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280100

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,569	1,114	-29.0%	-33.7%
REVENUES				
STAR	1683	1661	-1.3%	-7.8%
State Aid	2,171	2,883	32.8%	24.0%
State Sources	3,854	4,544	17.9%	10.1%
Local Revenue	18,732	19,228	2.6%	-4.1%
Federal Sources	1,288	621	-51.8%	-55.0%
Grand Total	23,874	24,393	2.2%	-4.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	100	130	30.0%	21.4%
Central Administration	481	352	-26.8%	-31.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,517	8,477	-0.5%	-7.0%
PPS Instructional Salaries	521	507	-2.7%	-9.1%
Curriculum Development && Supervision	852	787	-7.6%	-13.7%
BOCES Instructional Expense	986	1,546	56.8%	46.5%
Tuition 1	546	577	5.7%	-1.3%
Tuition 2	125	207	65.6%	54.7%
Other Instructional Salaries	1,566	1,454	-7.2%	-13.3%
Other Instructional Expenses	985	942	-4.4%	-10.7%
Community Service	0	12		
Operation && Maintenance	1,503	1,385	-7.9%	-13.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	891	1,737	94.9%	82.1%
Health	2,440	2,525	3.5%	-3.3%
Other Fringe Benefits	1,335	1,401	4.9%	-2.0%
Other Undistributed	628	834	32.8%	24.1%
Other Expenditures	49	8	-83.7%	-84.7%
Total Excluding Transportation and Debt Service	21,525	22,882	6.3%	-0.7%
Total Expenditures	23,314	24,490	5.0%	-1.9%
Duplicated CAADM	3,062	3,318	8.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HEMPSTEAD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	710	-736	-203.7%	-196.8%
REVENUES				
STAR	708	516	-27.1%	-31.9%
State Aid	11,655	11,448	-1.8%	-8.2%
State Sources	12,364	11,964	-3.2%	-9.6%
Local Revenue	8,701	8,421	-3.2%	-9.6%
Federal Sources	1,849	570	-69.2%	-71.2%
Grand Total	22,914	20,955	-8.5%	-14.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	135	316	134.1%	118.6%
Central Administration	296	255	-13.9%	-19.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,319	5,645	-10.7%	-16.6%
PPS Instructional Salaries	851	453	-46.8%	-50.3%
Curriculum Development && Supervision	605	489	-19.2%	-24.5%
BOCES Instructional Expense	2,639	2,829	7.2%	0.1%
Tuition 1	46	45	-2.2%	-8.6%
Tuition 2	703	482	-31.4%	-36.0%
Other Instructional Salaries	1,326	1,250	-5.7%	-11.9%
Other Instructional Expenses	2,410	2,933	21.7%	13.7%
Community Service	1	1	0.0%	-6.6%
Operation && Maintenance	1,649	1,409	-14.6%	-20.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	694	1,282	84.7%	72.6%
Health	2,114	1,944	-8.0%	-14.1%
Other Fringe Benefits	1,264	1,187	-6.1%	-12.3%
Other Undistributed	470	541	15.1%	7.5%
Other Expenditures	97	190	95.9%	83.0%
Total Excluding Transportation and Debt Service	21,618	21,253	-1.7%	-8.2%
Total Expenditures	23,081	22,618	-2.0%	-8.5%
Duplicated CAADM	7,503	9,068	20.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

UNIONDALE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280202

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	845	927	9.7%	2.5%
REVENUES				
STAR	904	873	-3.4%	-9.8%
State Aid	4,458	5,745	28.9%	20.4%
State Sources	5,363	6,618	23.4%	15.3%
Local Revenue	16,672	18,228	9.3%	2.1%
Federal Sources	1,367	1,141	-16.5%	-22.0%
Grand Total	23,401	25,987	11.1%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	154	149	-3.2%	-9.6%
Central Administration	534	438	-18.0%	-23.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,434	9,650	2.3%	-4.5%
PPS Instructional Salaries	562	593	5.5%	-1.4%
Curriculum Development && Supervision	815	822	0.9%	-5.8%
BOCES Instructional Expense	1,474	1,811	22.9%	14.8%
Tuition 1	111	66	-40.5%	-44.5%
Tuition 2	0	84		
Other Instructional Salaries	1,588	1,595	0.4%	-6.2%
Other Instructional Expenses	1,787	2,081	16.5%	8.8%
Community Service	11	8	-27.3%	-32.1%
Operation && Maintenance	1,238	1,110	-10.3%	-16.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	956	1,832	91.6%	79.0%
Health	1,867	2,138	14.5%	7.0%
Other Fringe Benefits	1,299	1,494	15.0%	7.4%
Other Undistributed	391	374	-4.3%	-10.7%
Other Expenditures	111	108	-2.7%	-9.1%
Total Excluding Transportation and Debt Service	22,332	24,353	9.0%	1.9%
Total Expenditures	23,846	25,659	7.6%	0.5%
Duplicated CAADM	6,856	6,862	0.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST MEADOW

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280203

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,369	1,920	-19.0%	-24.3%
REVENUES				
STAR	2605	2806	7.7%	0.6%
State Aid	5,198	5,957	14.6%	7.0%
State Sources	7,802	8,763	12.3%	4.9%
Local Revenue	14,364	16,160	12.5%	5.1%
Federal Sources	849	333	-60.8%	-63.4%
Grand Total	23,015	25,257	9.7%	2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	116	87	-25.0%	-29.9%
Central Administration	251	325	29.5%	20.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,907	9,321	4.6%	-2.2%
PPS Instructional Salaries	571	659	15.4%	7.8%
Curriculum Development && Supervision	535	646	20.7%	12.8%
BOCES Instructional Expense	1,699	1,524	-10.3%	-16.2%
Tuition 1	284	251	-11.6%	-17.4%
Tuition 2	55	267	385.5%	353.5%
Other Instructional Salaries	1,197	1,240	3.6%	-3.2%
Other Instructional Expenses	892	776	-13.0%	-18.7%
Community Service	58	81	39.7%	30.5%
Operation && Maintenance	1,424	1,584	11.2%	3.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	874	1,849	111.6%	97.6%
Health	2,128	2,671	25.5%	17.2%
Other Fringe Benefits	1,432	1,602	11.9%	4.5%
Other Undistributed	452	559	23.7%	15.5%
Other Expenditures	93	85	-8.6%	-14.6%
Total Excluding Transportation and Debt Service	20,969	23,526	12.2%	4.8%
Total Expenditures	23,167	25,697	10.9%	3.6%
Duplicated CAADM	7,522	7,219	-4.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTH BELLMORE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280204

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	976	989	1.3%	-5.3%
REVENUES				
STAR	2714	2807	3.4%	-3.4%
State Aid	4,929	6,016	22.1%	14.0%
State Sources	7,643	8,823	15.4%	7.8%
Local Revenue	12,704	14,468	13.9%	6.4%
Federal Sources	658	370	-43.8%	-47.5%
Grand Total	21,005	23,661	12.6%	5.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	111	126	13.5%	6.0%
Central Administration	507	440	-13.2%	-18.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,977	8,869	11.2%	3.9%
PPS Instructional Salaries	432	503	16.4%	8.8%
Curriculum Development && Supervision	545	484	-11.2%	-17.0%
BOCES Instructional Expense	886	1,114	25.7%	17.4%
Tuition 1	24	163	579.2%	534.4%
Tuition 2	99	335	238.4%	216.1%
Other Instructional Salaries	1,735	2,160	24.5%	16.3%
Other Instructional Expenses	1,096	1,194	8.9%	1.8%
Community Service	0	0		
Operation && Maintenance	1,263	1,199	-5.1%	-11.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	828	1,774	114.3%	100.1%
Health	2,068	2,347	13.5%	6.0%
Other Fringe Benefits	1,286	1,588	23.5%	15.3%
Other Undistributed	272	248	-8.8%	-14.8%
Other Expenditures	57	5	-91.2%	-91.8%
Total Excluding Transportation and Debt Service	19,184	22,549	17.5%	9.8%
Total Expenditures	20,201	24,008	18.8%	11.0%
Duplicated CAADM	2,160	2,144	-0.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LEVITTOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280205

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,073	1,111	3.5%	-3.3%
REVENUES				
STAR	3235	3598	11.2%	3.9%
State Aid	6,534	7,234	10.7%	3.4%
State Sources	9,769	10,832	10.9%	3.6%
Local Revenue	13,718	15,851	15.5%	7.9%
Federal Sources	717	327	-54.4%	-57.4%
Grand Total	24,203	27,010	11.6%	4.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	65	100	53.8%	43.7%
Central Administration	286	271	-5.2%	-11.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,246	10,794	5.3%	-1.6%
PPS Instructional Salaries	844	892	5.7%	-1.3%
Curriculum Development && Supervision	380	576	51.6%	41.6%
BOCES Instructional Expense	793	1,091	37.6%	28.5%
Tuition 1	226	101	-55.3%	-58.3%
Tuition 2	0	246		
Other Instructional Salaries	1,294	1,435	10.9%	3.6%
Other Instructional Expenses	982	1,155	17.6%	9.9%
Community Service	75	103	37.3%	28.3%
Operation && Maintenance	1,665	1,697	1.9%	-4.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	780	2,207	182.9%	164.3%
Health	2,122	2,632	24.0%	15.9%
Other Fringe Benefits	1,605	1,867	16.3%	8.7%
Other Undistributed	297	319	7.4%	0.3%
Other Expenditures	9	551	6022.2%	5618.8%
Total Excluding Transportation and Debt Service	21,668	26,035	20.2%	12.2%
Total Expenditures	23,027	27,185	18.1%	10.3%
Duplicated CAADM	7,680	7,263	-5.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SEAFORD

280206

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	69	1,093	1484.1%	1379.7%
REVENUES				
STAR	2592	2945	13.6%	6.1%
State Aid	3,630	4,559	25.6%	17.3%
State Sources	6,223	7,504	20.6%	12.6%
Local Revenue	13,880	18,057	30.1%	21.5%
Federal Sources	726	265	-63.5%	-65.9%
Grand Total	20,829	25,826	24.0%	15.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	121	153	26.4%	18.1%
Central Administration	313	341	8.9%	1.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,264	9,555	15.6%	8.0%
PPS Instructional Salaries	618	699	13.1%	5.7%
Curriculum Development && Supervision	451	489	8.4%	1.3%
BOCES Instructional Expense	972	1,495	53.8%	43.7%
Tuition 1	277	323	16.6%	8.9%
Tuition 2	83	81	-2.4%	-8.8%
Other Instructional Salaries	1,644	1,784	8.5%	1.4%
Other Instructional Expenses	971	762	-21.5%	-26.7%
Community Service	0	0		
Operation && Maintenance	1,191	1,334	12.0%	4.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	822	1,866	127.0%	112.0%
Health	2,269	2,613	15.2%	7.6%
Other Fringe Benefits	1,402	1,693	20.8%	12.8%
Other Undistributed	298	291	-2.3%	-8.8%
Other Expenditures	120	296	146.7%	130.4%
Total Excluding Transportation and Debt Service	19,816	23,775	20.0%	12.1%
Total Expenditures	21,240	25,469	19.9%	12.0%
Duplicated CAADM	2,618	2,423	-7.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BELLMORE

280207

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,161	2,920	35.1%	26.2%
REVENUES				
STAR	2263	2560	13.1%	5.7%
State Aid	3,272	4,125	26.1%	17.8%
State Sources	5,534	6,685	20.8%	12.8%
Local Revenue	17,237	21,666	25.7%	17.4%
Federal Sources	657	392	-40.3%	-44.3%
Grand Total	23,428	28,744	22.7%	14.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	138	148	7.2%	0.2%
Central Administration	763	902	18.2%	10.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,983	10,205	13.6%	6.1%
PPS Instructional Salaries	308	494	60.4%	49.8%
Curriculum Development && Supervision	468	569	21.6%	13.6%
BOCES Instructional Expense	688	1,252	82.0%	70.0%
Tuition 1	39	27	-30.8%	-35.3%
Tuition 2	75	57	-24.0%	-29.0%
Other Instructional Salaries	2,404	2,924	21.6%	13.6%
Other Instructional Expenses	944	919	-2.6%	-9.1%
Community Service	0	4		
Operation && Maintenance	1,625	1,904	17.2%	9.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	878	2,125	142.0%	126.1%
Health	2,409	2,960	22.9%	14.8%
Other Fringe Benefits	1,611	2,058	27.7%	19.3%
Other Undistributed	263	272	3.4%	-3.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	21,597	26,819	24.2%	16.0%
Total Expenditures	23,512	28,493	21.2%	13.2%
Duplicated CAADM	1,165	1,039	-10.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ROOSEVELT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280208

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	521	996	91.2%	78.6%
REVENUES				
STAR	1143	838	-26.7%	-31.5%
State Aid	17,050	18,199	6.7%	-0.3%
State Sources	18,193	19,036	4.6%	-2.3%
Local Revenue	6,241	7,498	20.1%	12.2%
Federal Sources	1,818	704	-61.3%	-63.8%
Grand Total	26,252	27,239	3.8%	-3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	236	240	1.7%	-5.0%
Central Administration	552	635	15.0%	7.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,056	6,108	-24.2%	-29.2%
PPS Instructional Salaries	414	327	-21.0%	-26.2%
Curriculum Development && Supervision	548	546	-0.4%	-6.9%
BOCES Instructional Expense	1,632	1,628	-0.2%	-6.8%
Tuition 1	218	117	-46.3%	-49.9%
Tuition 2	172	266	54.7%	44.5%
Other Instructional Salaries	1,837	1,379	-24.9%	-29.9%
Other Instructional Expenses	3,011	2,528	-16.0%	-21.6%
Community Service	0	0		
Operation && Maintenance	1,813	1,433	-21.0%	-26.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	812	1,307	61.0%	50.4%
Health	2,258	2,052	-9.1%	-15.1%
Other Fringe Benefits	1,279	1,108	-13.4%	-19.1%
Other Undistributed	453	365	-19.4%	-24.7%
Other Expenditures	112	20	-82.1%	-83.3%
Total Excluding Transportation and Debt Service	23,403	20,061	-14.3%	-19.9%
Total Expenditures	27,457	25,286	-7.9%	-14.0%
Duplicated CAADM	2,991	3,716	24.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FREEPORT

280209

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,613	1,461	-9.4%	-15.4%
REVENUES				
STAR	1456	1368	-6.0%	-12.2%
State Aid	8,275	8,774	6.0%	-1.0%
State Sources	9,731	10,142	4.2%	-2.6%
Local Revenue	10,830	11,535	6.5%	-0.5%
Federal Sources	1,311	955	-27.2%	-32.0%
Grand Total	21,872	22,631	3.5%	-3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	35	42	20.0%	12.1%
Central Administration	253	265	4.7%	-2.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,428	7,818	-7.2%	-13.4%
PPS Instructional Salaries	482	400	-17.0%	-22.5%
Curriculum Development && Supervision	741	648	-12.6%	-18.3%
BOCES Instructional Expense	1,729	1,580	-8.6%	-14.6%
Tuition 1	0	0		
Tuition 2	313	451	44.1%	34.6%
Other Instructional Salaries	1,586	1,397	-11.9%	-17.7%
Other Instructional Expenses	1,147	1,527	33.1%	24.4%
Community Service	0	0		
Operation && Maintenance	1,042	1,020	-2.1%	-8.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	808	1,565	93.7%	80.9%
Health	1,732	1,865	7.7%	0.6%
Other Fringe Benefits	1,277	1,487	16.4%	8.8%
Other Undistributed	497	413	-16.9%	-22.4%
Other Expenditures	278	228	-18.0%	-23.4%
Total Excluding Transportation and Debt Service	20,347	20,706	1.8%	-4.9%
Total Expenditures	22,012	22,496	2.2%	-4.5%
Duplicated CAADM	6,668	7,032	5.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BALDWIN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280210

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	277	924	233.6%	211.6%
REVENUES				
STAR	2497	2745	9.9%	2.7%
State Aid	4,729	5,558	17.5%	9.8%
State Sources	7,225	8,303	14.9%	7.3%
Local Revenue	13,646	16,506	21.0%	13.0%
Federal Sources	651	367	-43.6%	-47.3%
Grand Total	21,522	25,176	17.0%	9.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	79	83	5.1%	-1.9%
Central Administration	340	447	31.5%	22.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,983	8,958	-0.3%	-6.8%
PPS Instructional Salaries	528	559	5.9%	-1.1%
Curriculum Development && Supervision	689	747	8.4%	1.3%
BOCES Instructional Expense	1,401	1,504	7.4%	0.3%
Tuition 1	324	105	-67.6%	-69.7%
Tuition 2	73	362	395.9%	363.2%
Other Instructional Salaries	1,434	1,326	-7.5%	-13.6%
Other Instructional Expenses	961	933	-2.9%	-9.3%
Community Service	9	2	-77.8%	-79.2%
Operation && Maintenance	1,509	1,621	7.4%	0.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	908	1,826	101.1%	87.8%
Health	1,752	2,016	15.1%	7.5%
Other Fringe Benefits	1,359	1,470	8.2%	1.0%
Other Undistributed	290	275	-5.2%	-11.4%
Other Expenditures	109	309	183.5%	164.8%
Total Excluding Transportation and Debt Service	20,748	22,544	8.7%	1.5%
Total Expenditures	22,873	24,729	8.1%	1.0%
Duplicated CAADM	5,260	4,832	-8.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

OCEANSIDE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280211

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	676	996	47.3%	37.6%
REVENUES				
STAR	2164	2415	11.6%	4.2%
State Aid	2,861	3,136	9.6%	2.4%
State Sources	5,025	5,551	10.5%	3.2%
Local Revenue	15,845	18,430	16.3%	8.6%
Federal Sources	499	277	-44.5%	-48.1%
Grand Total	21,369	24,258	13.5%	6.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	68	72	5.9%	-1.1%
Central Administration	314	356	13.4%	5.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,909	9,534	7.0%	0.0%
PPS Instructional Salaries	562	671	19.4%	11.5%
Curriculum Development && Supervision	621	691	11.3%	3.9%
BOCES Instructional Expense	618	507	-18.0%	-23.4%
Tuition 1	9	12	33.3%	24.5%
Tuition 2	0	25		
Other Instructional Salaries	1,908	2,090	9.5%	2.3%
Other Instructional Expenses	763	771	1.0%	-5.6%
Community Service	305	322	5.6%	-1.4%
Operation && Maintenance	1,310	1,545	17.9%	10.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	776	1,718	121.4%	106.8%
Health	1,724	2,121	23.0%	14.9%
Other Fringe Benefits	1,456	1,718	18.0%	10.2%
Other Undistributed	352	355	0.9%	-5.8%
Other Expenditures	64	68	6.3%	-0.8%
Total Excluding Transportation and Debt Service	19,759	22,576	14.3%	6.7%
Total Expenditures	21,080	24,121	14.4%	6.9%
Duplicated CAADM	6,183	5,799	-6.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MALVERNE

280212

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	918	1,242	35.3%	26.4%
REVENUES				
STAR	3393	3529	4.0%	-2.8%
State Aid	4,448	5,633	26.6%	18.3%
State Sources	7,841	9,161	16.8%	9.1%
Local Revenue	17,661	21,416	21.3%	13.3%
Federal Sources	961	510	-46.9%	-50.4%
Grand Total	26,464	31,088	17.5%	9.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	198	231	16.7%	9.0%
Central Administration	592	578	-2.4%	-8.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,446	9,661	2.3%	-4.5%
PPS Instructional Salaries	909	797	-12.3%	-18.1%
Curriculum Development && Supervision	764	829	8.5%	1.4%
BOCES Instructional Expense	2,075	2,458	18.5%	10.7%
Tuition 1	566	494	-12.7%	-18.5%
Tuition 2	292	378	29.5%	20.9%
Other Instructional Salaries	1,902	1,866	-1.9%	-8.4%
Other Instructional Expenses	1,639	1,921	17.2%	9.5%
Community Service	0	0		
Operation && Maintenance	1,794	1,899	5.9%	-1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	957	2,069	116.2%	101.9%
Health	1,970	2,246	14.0%	6.5%
Other Fringe Benefits	1,584	1,831	15.6%	8.0%
Other Undistributed	357	333	-6.7%	-12.9%
Other Expenditures	569	1,197	110.4%	96.5%
Total Excluding Transportation and Debt Service	25,614	28,789	12.4%	5.0%
Total Expenditures	27,200	31,015	14.0%	6.5%
Duplicated CAADM	1,754	1,722	-1.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

V STR THIRTEEN

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280213

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	801	889	11.0%	3.7%
REVENUES				
STAR	2479	2733	10.2%	3.0%
State Aid	4,168	4,618	10.8%	3.5%
State Sources	6,647	7,351	10.6%	3.3%
Local Revenue	11,942	13,970	17.0%	9.3%
Federal Sources	608	342	-43.8%	-47.5%
Grand Total	19,197	21,663	12.8%	5.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	127	161	26.8%	18.4%
Central Administration	454	509	12.1%	4.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,941	9,283	3.8%	-3.0%
PPS Instructional Salaries	352	386	9.7%	2.4%
Curriculum Development && Supervision	404	418	3.5%	-3.4%
BOCES Instructional Expense	277	562	102.9%	89.5%
Tuition 1	322	325	0.9%	-5.7%
Tuition 2	0	77		
Other Instructional Salaries	1,339	1,515	13.1%	5.7%
Other Instructional Expenses	877	837	-4.6%	-10.9%
Community Service	31	31	0.0%	-6.6%
Operation && Maintenance	1,026	973	-5.2%	-11.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	985	1,774	80.1%	68.2%
Health	1,446	1,761	21.8%	13.8%
Other Fringe Benefits	1,175	1,363	16.0%	8.4%
Other Undistributed	282	244	-13.5%	-19.2%
Other Expenditures	215	284	32.1%	23.4%
Total Excluding Transportation and Debt Service	18,253	20,502	12.3%	4.9%
Total Expenditures	19,180	21,827	13.8%	6.3%
Duplicated CAADM	2,124	2,076	-2.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HEWLETT WOODME

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280214

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,250	1,744	39.5%	30.3%
REVENUES				
STAR	3065	2926	-4.5%	-10.8%
State Aid	1,976	2,665	34.9%	26.0%
State Sources	5,041	5,591	10.9%	3.6%
Local Revenue	28,051	30,439	8.5%	1.4%
Federal Sources	772	373	-51.7%	-54.9%
Grand Total	33,864	36,403	7.5%	0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	167	149	-10.8%	-16.7%
Central Administration	734	825	12.4%	5.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,448	10,772	3.1%	-3.7%
PPS Instructional Salaries	850	895	5.3%	-1.6%
Curriculum Development && Supervision	769	695	-9.6%	-15.6%
BOCES Instructional Expense	1,058	929	-12.2%	-18.0%
Tuition 1	379	62	-83.6%	-84.7%
Tuition 2	501	292	-41.7%	-45.6%
Other Instructional Salaries	2,939	2,887	-1.8%	-8.2%
Other Instructional Expenses	1,565	1,791	14.4%	6.9%
Community Service	152	99	-34.9%	-39.2%
Operation && Maintenance	2,704	2,686	-0.7%	-7.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,134	2,414	112.9%	98.8%
Health	2,676	3,039	13.6%	6.1%
Other Fringe Benefits	1,948	2,210	13.4%	6.0%
Other Undistributed	543	495	-8.8%	-14.8%
Other Expenditures	687	399	-41.9%	-45.7%
Total Excluding Transportation and Debt Service	29,254	30,637	4.7%	-2.2%
Total Expenditures	32,417	33,740	4.1%	-2.8%
Duplicated CAADM	3,020	3,053	1.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LAWRENCE

280215

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	250	1,445	478.0%	439.9%
REVENUES				
STAR	1847	1808	-2.1%	-8.6%
State Aid	2,569	3,769	46.7%	37.0%
State Sources	4,416	5,577	26.3%	18.0%
Local Revenue	24,391	30,573	25.3%	17.1%
Federal Sources	1,173	770	-34.4%	-38.7%
Grand Total	29,980	36,920	23.1%	15.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	151	291	92.7%	80.0%
Central Administration	429	393	-8.4%	-14.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,953	10,924	-0.3%	-6.8%
PPS Instructional Salaries	970	752	-22.5%	-27.6%
Curriculum Development && Supervision	655	678	3.5%	-3.3%
BOCES Instructional Expense	1,919	1,913	-0.3%	-6.9%
Tuition 1	0	-71		
Tuition 2	592	744	25.7%	17.4%
Other Instructional Salaries	1,937	1,913	-1.2%	-7.7%
Other Instructional Expenses	1,842	2,750	49.3%	39.5%
Community Service	0	0		
Operation && Maintenance	1,892	2,059	8.8%	1.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,108	2,215	99.9%	86.7%
Health	2,679	3,000	12.0%	4.6%
Other Fringe Benefits	2,176	2,098	-3.6%	-9.9%
Other Undistributed	673	707	5.1%	-1.9%
Other Expenditures	0	1,705		
Total Excluding Transportation and Debt Service	27,979	32,074	14.6%	7.1%
Total Expenditures	31,181	35,755	14.7%	7.1%
Duplicated CAADM	3,079	2,932	-4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ELMONT

280216

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	572	599	4.7%	-2.2%
REVENUES				
STAR	1707	1804	5.7%	-1.3%
State Aid	4,734	6,041	27.6%	19.2%
State Sources	6,441	7,845	21.8%	13.8%
Local Revenue	10,328	12,969	25.6%	17.3%
Federal Sources	901	515	-42.8%	-46.6%
Grand Total	17,669	21,329	20.7%	12.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	98	109	11.2%	3.9%
Central Administration	324	359	10.8%	3.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,914	7,901	14.3%	6.7%
PPS Instructional Salaries	302	364	20.5%	12.6%
Curriculum Development && Supervision	474	550	16.0%	8.4%
BOCES Instructional Expense	604	622	3.0%	-3.8%
Tuition 1	15	0	-100.0%	-100.0%
Tuition 2	83	199	139.8%	124.0%
Other Instructional Salaries	1,413	1,625	15.0%	7.4%
Other Instructional Expenses	801	821	2.5%	-4.3%
Community Service	0	0		
Operation && Maintenance	1,421	1,309	-7.9%	-14.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	687	1,585	130.7%	115.5%
Health	1,665	2,033	22.1%	14.1%
Other Fringe Benefits	1,205	1,572	30.5%	21.9%
Other Undistributed	558	424	-24.0%	-29.0%
Other Expenditures	369	431	16.8%	9.1%
Total Excluding Transportation and Debt Service	16,934	19,904	17.5%	9.8%
Total Expenditures	18,194	21,320	17.2%	9.5%
Duplicated CAADM	3,930	3,794	-3.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FRANKLIN SQUAR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280217

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,613	3,071	17.5%	9.8%
REVENUES				
STAR	1963	2103	7.1%	0.1%
State Aid	3,334	3,553	6.6%	-0.5%
State Sources	5,297	5,656	6.8%	-0.3%
Local Revenue	11,098	12,345	11.2%	3.9%
Federal Sources	613	295	-51.9%	-55.0%
Grand Total	17,008	18,295	7.6%	0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87	83	-4.6%	-10.9%
Central Administration	418	410	-1.9%	-8.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,001	7,132	1.9%	-4.8%
PPS Instructional Salaries	170	162	-4.7%	-11.0%
Curriculum Development && Supervision	458	477	4.1%	-2.7%
BOCES Instructional Expense	340	383	12.6%	5.2%
Tuition 1	0	0		
Tuition 2	91	60	-34.1%	-38.4%
Other Instructional Salaries	1,031	1,384	34.2%	25.4%
Other Instructional Expenses	671	927	38.2%	29.0%
Community Service	179	234	30.7%	22.1%
Operation && Maintenance	867	887	2.3%	-4.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	756	1,464	93.7%	80.9%
Health	1,600	1,708	6.8%	-0.3%
Other Fringe Benefits	1,110	1,316	18.6%	10.7%
Other Undistributed	330	303	-8.2%	-14.2%
Other Expenditures	36	36	0.0%	-6.6%
Total Excluding Transportation and Debt Service	15,146	16,967	12.0%	4.6%
Total Expenditures	16,451	18,206	10.7%	3.4%
Duplicated CAADM	1,920	1,952	1.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GARDENCITY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280218

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	794	1,116	40.6%	31.3%
REVENUES				
STAR	1350	1336	-1.0%	-7.6%
State Aid	1,098	1,485	35.2%	26.3%
State Sources	2,448	2,821	15.2%	7.6%
Local Revenue	20,625	24,544	19.0%	11.2%
Federal Sources	400	344	-14.0%	-19.7%
Grand Total	23,473	27,709	18.0%	10.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	123	141	14.6%	7.1%
Central Administration	408	491	20.3%	12.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,593	8,938	4.0%	-2.8%
PPS Instructional Salaries	562	625	11.2%	3.9%
Curriculum Development && Supervision	642	756	17.8%	10.0%
BOCES Instructional Expense	469	323	-31.1%	-35.7%
Tuition 1	114	210	84.2%	72.1%
Tuition 2	232	357	53.9%	43.7%
Other Instructional Salaries	2,036	2,149	5.6%	-1.4%
Other Instructional Expenses	1,204	1,351	12.2%	4.8%
Community Service	5	5	0.0%	-6.6%
Operation && Maintenance	1,670	1,572	-5.9%	-12.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	896	1,938	116.3%	102.0%
Health	2,459	2,960	20.4%	12.4%
Other Fringe Benefits	1,674	2,024	20.9%	12.9%
Other Undistributed	443	453	2.3%	-4.5%
Other Expenditures	145	154	6.2%	-0.8%
Total Excluding Transportation and Debt Service	21,677	24,448	12.8%	5.4%
Total Expenditures	23,565	27,194	15.4%	7.8%
Duplicated CAADM	4,128	3,907	-5.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST ROCKAWAY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280219

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,024	1,904	85.9%	73.7%
REVENUES				
STAR	2969	3433	15.6%	8.0%
State Aid	4,317	6,079	40.8%	31.5%
State Sources	7,287	9,512	30.5%	21.9%
Local Revenue	16,937	21,806	28.7%	20.3%
Federal Sources	600	546	-9.0%	-15.0%
Grand Total	24,823	31,864	28.4%	19.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	178	393	120.8%	106.2%
Central Administration	640	723	13.0%	5.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,904	10,331	16.0%	8.4%
PPS Instructional Salaries	666	584	-12.3%	-18.1%
Curriculum Development && Supervision	921	1,065	15.6%	8.0%
BOCES Instructional Expense	878	674	-23.2%	-28.3%
Tuition 1	166	242	45.8%	36.2%
Tuition 2	164	247	50.6%	40.7%
Other Instructional Salaries	2,158	2,303	6.7%	-0.3%
Other Instructional Expenses	726	1,220	68.0%	57.0%
Community Service	39	4	-89.7%	-90.4%
Operation && Maintenance	1,630	1,619	-0.7%	-7.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	943	2,206	133.9%	118.5%
Health	1,750	2,320	32.6%	23.8%
Other Fringe Benefits	1,627	2,114	29.9%	21.4%
Other Undistributed	654	792	21.1%	13.1%
Other Expenditures	321	1,011	215.0%	194.2%
Total Excluding Transportation and Debt Service	22,364	27,848	24.5%	16.3%
Total Expenditures	24,576	30,211	22.9%	14.8%
Duplicated CAADM	1,340	1,206	-10.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LYNBROOK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280220

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	997	1,122	12.5%	5.1%
REVENUES				
STAR	2350	2507	6.7%	-0.3%
State Aid	2,450	3,115	27.1%	18.8%
State Sources	4,800	5,622	17.1%	9.4%
Local Revenue	18,807	21,394	13.8%	6.3%
Federal Sources	584	292	-50.0%	-53.3%
Grand Total	24,191	27,308	12.9%	5.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	152	141	-7.2%	-13.3%
Central Administration	326	328	0.6%	-6.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,968	9,588	6.9%	-0.1%
PPS Instructional Salaries	565	748	32.4%	23.7%
Curriculum Development && Supervision	737	819	11.1%	3.8%
BOCES Instructional Expense	1,222	1,169	-4.3%	-10.6%
Tuition 1	209	127	-39.2%	-43.2%
Tuition 2	40	192	380.0%	348.4%
Other Instructional Salaries	1,809	2,066	14.2%	6.7%
Other Instructional Expenses	999	1,059	6.0%	-1.0%
Community Service	44	49	11.4%	4.0%
Operation && Maintenance	1,841	2,148	16.7%	9.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	962	2,101	118.4%	104.0%
Health	2,299	2,631	14.4%	6.9%
Other Fringe Benefits	1,352	1,624	20.1%	12.2%
Other Undistributed	344	335	-2.6%	-9.0%
Other Expenditures	448	900	100.9%	87.7%
Total Excluding Transportation and Debt Service	22,317	26,024	16.6%	8.9%
Total Expenditures	23,382	26,830	14.7%	7.2%
Duplicated CAADM	2,925	2,829	-3.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ROCKVILLE CENT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280221

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,021	869	-14.9%	-20.5%
REVENUES				
STAR	2041	2065	1.2%	-5.5%
State Aid	1,954	2,698	38.1%	29.0%
State Sources	3,995	4,764	19.2%	11.4%
Local Revenue	20,885	24,767	18.6%	10.8%
Federal Sources	740	358	-51.6%	-54.8%
Grand Total	25,620	29,890	16.7%	9.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	186	119	-36.0%	-40.2%
Central Administration	497	696	40.0%	30.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,216	11,391	23.6%	15.5%
PPS Instructional Salaries	662	862	30.2%	21.6%
Curriculum Development && Supervision	769	917	19.2%	11.4%
BOCES Instructional Expense	1,261	1,353	7.3%	0.2%
Tuition 1	46	109	137.0%	121.3%
Tuition 2	101	206	104.0%	90.5%
Other Instructional Salaries	2,745	2,173	-20.8%	-26.1%
Other Instructional Expenses	829	918	10.7%	3.4%
Community Service	30	31	3.3%	-3.5%
Operation && Maintenance	1,568	1,348	-14.0%	-19.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,008	2,377	135.8%	120.3%
Health	2,602	3,004	15.4%	7.8%
Other Fringe Benefits	1,734	2,082	20.1%	12.2%
Other Undistributed	423	412	-2.6%	-9.0%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	23,678	27,998	18.2%	10.5%
Total Expenditures	25,500	29,880	17.2%	9.5%
Duplicated CAADM	3,592	3,540	-1.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

FLORALPARK

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280222

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	759	840	10.7%	3.4%
REVENUES				
STAR	1887	2035	7.8%	0.7%
State Aid	2,351	2,822	20.0%	12.1%
State Sources	4,239	4,857	14.6%	7.0%
Local Revenue	12,830	14,857	15.8%	8.2%
Federal Sources	639	425	-33.5%	-37.9%
Grand Total	17,708	20,139	13.7%	6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	157	284	80.9%	69.0%
Central Administration	518	502	-3.1%	-9.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,523	7,338	-2.5%	-8.9%
PPS Instructional Salaries	209	171	-18.2%	-23.6%
Curriculum Development && Supervision	446	495	11.0%	3.7%
BOCES Instructional Expense	468	823	75.9%	64.3%
Tuition 1	304	131	-56.9%	-59.7%
Tuition 2	6	0	-100.0%	-100.0%
Other Instructional Salaries	1,532	1,179	-23.0%	-28.1%
Other Instructional Expenses	618	934	51.1%	41.2%
Community Service	219	259	18.3%	10.5%
Operation && Maintenance	1,016	1,260	24.0%	15.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	754	1,526	102.4%	89.0%
Health	1,540	1,894	23.0%	14.9%
Other Fringe Benefits	1,416	1,382	-2.4%	-8.8%
Other Undistributed	330	349	5.8%	-1.2%
Other Expenditures	395	1,705	331.6%	303.2%
Total Excluding Transportation and Debt Service	17,450	20,231	15.9%	8.3%
Total Expenditures	18,213	21,077	15.7%	8.1%
Duplicated CAADM	1,391	1,390	-0.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WANTAGH

280223

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	677	1,036	53.0%	42.9%
REVENUES				
STAR	2257	2560	13.4%	6.0%
State Aid	4,339	4,740	9.2%	2.0%
State Sources	6,596	7,300	10.7%	3.4%
Local Revenue	13,109	15,984	21.9%	13.9%
Federal Sources	511	246	-51.9%	-55.0%
Grand Total	20,216	23,529	16.4%	8.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	56	60	7.1%	0.1%
Central Administration	334	386	15.6%	8.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,552	8,625	14.2%	6.7%
PPS Instructional Salaries	520	591	13.7%	6.2%
Curriculum Development && Supervision	604	794	31.5%	22.8%
BOCES Instructional Expense	644	696	8.1%	1.0%
Tuition 1	172	244	41.9%	32.5%
Tuition 2	416	345	-17.1%	-22.5%
Other Instructional Salaries	1,275	1,360	6.7%	-0.4%
Other Instructional Expenses	782	824	5.4%	-1.6%
Community Service	0	0		
Operation && Maintenance	1,372	1,600	16.6%	8.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	780	1,809	131.9%	116.6%
Health	1,871	2,240	19.7%	11.8%
Other Fringe Benefits	1,255	1,593	26.9%	18.6%
Other Undistributed	361	376	4.2%	-2.7%
Other Expenditures	0	128		
Total Excluding Transportation and Debt Service	17,995	21,671	20.4%	12.5%
Total Expenditures	19,647	23,411	19.2%	11.3%
Duplicated CAADM	3,430	3,136	-8.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

V STR TWENTY-F

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280224

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,550	714	-72.0%	-73.8%
REVENUES				
STAR	1829	1818	-0.6%	-7.2%
State Aid	4,477	4,897	9.4%	2.2%
State Sources	6,306	6,715	6.5%	-0.5%
Local Revenue	15,962	17,003	6.5%	-0.5%
Federal Sources	1,057	588	-44.4%	-48.0%
Grand Total	23,325	24,306	4.2%	-2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	135	200	48.1%	38.4%
Central Administration	722	626	-13.3%	-19.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,609	11,086	4.5%	-2.4%
PPS Instructional Salaries	583	510	-12.5%	-18.3%
Curriculum Development && Supervision	507	666	31.4%	22.7%
BOCES Instructional Expense	1,270	941	-25.9%	-30.8%
Tuition 1	0	0		
Tuition 2	478	283	-40.8%	-44.7%
Other Instructional Salaries	1,543	1,372	-11.1%	-16.9%
Other Instructional Expenses	1,217	873	-28.3%	-33.0%
Community Service	0	0		
Operation && Maintenance	1,452	1,364	-6.1%	-12.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,075	2,187	103.4%	90.0%
Health	1,909	2,093	9.6%	2.4%
Other Fringe Benefits	1,457	1,858	27.5%	19.1%
Other Undistributed	371	417	12.4%	5.0%
Other Expenditures	511	443	-13.3%	-19.0%
Total Excluding Transportation and Debt Service	23,841	24,920	4.5%	-2.4%
Total Expenditures	24,423	25,616	4.9%	-2.0%
Duplicated CAADM	1,077	1,107	2.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MERRICK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280225

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,495	6,429	157.7%	140.7%
REVENUES				
STAR	2398	2781	16.0%	8.3%
State Aid	2,882	3,974	37.9%	28.8%
State Sources	5,280	6,756	28.0%	19.5%
Local Revenue	18,631	23,257	24.8%	16.6%
Federal Sources	774	290	-62.5%	-65.0%
Grand Total	24,686	30,303	22.8%	14.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	210	160	-23.8%	-28.8%
Central Administration	620	626	1.0%	-5.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,064	12,159	20.8%	12.9%
PPS Instructional Salaries	445	577	29.7%	21.1%
Curriculum Development && Supervision	434	551	27.0%	18.6%
BOCES Instructional Expense	663	888	33.9%	25.1%
Tuition 1	0	0		
Tuition 2	481	50	-89.6%	-90.3%
Other Instructional Salaries	1,576	1,740	10.4%	3.1%
Other Instructional Expenses	1,384	1,306	-5.6%	-11.9%
Community Service	66	88	33.3%	24.5%
Operation && Maintenance	1,303	1,428	9.6%	2.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,180	2,543	115.5%	101.3%
Health	1,892	2,517	33.0%	24.3%
Other Fringe Benefits	1,317	1,683	27.8%	19.4%
Other Undistributed	843	1,037	23.0%	14.9%
Other Expenditures	39	140	259.0%	235.3%
Total Excluding Transportation and Debt Service	22,518	27,494	22.1%	14.1%
Total Expenditures	24,316	29,282	20.4%	12.5%
Duplicated CAADM	1,689	1,502	-11.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ISLANDTREES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280226

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	742	1,024	38.0%	28.9%
REVENUES				
STAR	2227	2527	13.5%	6.0%
State Aid	5,473	6,183	13.0%	5.5%
State Sources	7,701	8,710	13.1%	5.6%
Local Revenue	13,061	15,708	20.3%	12.3%
Federal Sources	615	347	-43.6%	-47.3%
Grand Total	21,377	24,764	15.8%	8.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	126	120	-4.8%	-11.0%
Central Administration	318	371	16.7%	9.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,366	9,042	8.1%	1.0%
PPS Instructional Salaries	613	712	16.2%	8.5%
Curriculum Development && Supervision	551	577	4.7%	-2.2%
BOCES Instructional Expense	1,210	1,388	14.7%	7.2%
Tuition 1	430	193	-55.1%	-58.1%
Tuition 2	84	254	202.4%	182.5%
Other Instructional Salaries	1,233	1,542	25.1%	16.8%
Other Instructional Expenses	705	753	6.8%	-0.2%
Community Service	0	0		
Operation && Maintenance	1,612	1,702	5.6%	-1.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	858	1,875	118.5%	104.1%
Health	1,788	2,318	29.6%	21.1%
Other Fringe Benefits	1,324	1,670	26.1%	17.8%
Other Undistributed	311	288	-7.4%	-13.5%
Other Expenditures	89	320	259.6%	235.9%
Total Excluding Transportation and Debt Service	19,620	23,126	17.9%	10.1%
Total Expenditures	21,296	25,178	18.2%	10.4%
Duplicated CAADM	2,589	2,358	-8.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WEST HEMPSTEAD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280227

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,348	951	-29.5%	-34.1%
REVENUES				
STAR	2443	2738	12.1%	4.7%
State Aid	3,215	3,957	23.1%	15.0%
State Sources	5,657	6,694	18.3%	10.5%
Local Revenue	16,505	19,706	19.4%	11.5%
Federal Sources	947	373	-60.6%	-63.2%
Grand Total	23,110	26,773	15.9%	8.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	146	154	5.5%	-1.5%
Central Administration	406	478	17.7%	10.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,396	8,281	12.0%	4.6%
PPS Instructional Salaries	492	566	15.0%	7.5%
Curriculum Development && Supervision	469	599	27.7%	19.3%
BOCES Instructional Expense	1,951	2,001	2.6%	-4.2%
Tuition 1	463	792	71.1%	59.8%
Tuition 2	83	63	-24.1%	-29.1%
Other Instructional Salaries	1,368	1,528	11.7%	4.3%
Other Instructional Expenses	1,216	1,647	35.4%	26.5%
Community Service	0	0		
Operation && Maintenance	1,247	1,489	19.4%	11.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	768	1,708	122.4%	107.7%
Health	2,575	3,237	25.7%	17.4%
Other Fringe Benefits	1,423	1,665	17.0%	9.3%
Other Undistributed	284	317	11.6%	4.3%
Other Expenditures	86	185	115.1%	100.9%
Total Excluding Transportation and Debt Service	20,372	24,710	21.3%	13.3%
Total Expenditures	22,786	26,858	17.9%	10.1%
Duplicated CAADM	2,349	2,165	-7.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTH MERRICK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280229

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	686	968	41.1%	31.8%
REVENUES				
STAR	2499	2760	10.4%	3.2%
State Aid	4,204	5,129	22.0%	14.0%
State Sources	6,703	7,889	17.7%	9.9%
Local Revenue	12,134	14,897	22.8%	14.7%
Federal Sources	708	450	-36.4%	-40.6%
Grand Total	19,545	23,235	18.9%	11.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	147	151	2.7%	-4.0%
Central Administration	712	915	28.5%	20.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,273	9,414	13.8%	6.3%
PPS Instructional Salaries	394	422	7.1%	0.0%
Curriculum Development && Supervision	435	402	-7.6%	-13.7%
BOCES Instructional Expense	428	538	25.7%	17.4%
Tuition 1	184	120	-34.8%	-39.1%
Tuition 2	0	0		
Other Instructional Salaries	1,347	1,634	21.3%	13.3%
Other Instructional Expenses	1,022	943	-7.7%	-13.8%
Community Service	0	0		
Operation && Maintenance	1,620	1,823	12.5%	5.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	823	1,871	127.3%	112.4%
Health	1,971	2,481	25.9%	17.6%
Other Fringe Benefits	1,314	1,752	33.3%	24.5%
Other Undistributed	475	538	13.3%	5.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	19,144	23,004	20.2%	12.2%
Total Expenditures	19,483	23,417	20.2%	12.3%
Duplicated CAADM	1,320	1,233	-6.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

VALLEYSTR UF

280230

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	937	867	-7.5%	-13.6%
REVENUES				
STAR	1361	1279	-6.0%	-12.2%
State Aid	3,563	4,582	28.6%	20.1%
State Sources	4,924	5,861	19.0%	11.2%
Local Revenue	15,461	16,230	5.0%	-1.9%
Federal Sources	747	384	-48.6%	-52.0%
Grand Total	21,132	22,476	6.4%	-0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	153	117	-23.5%	-28.6%
Central Administration	667	706	5.8%	-1.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,541	8,062	-5.6%	-11.8%
PPS Instructional Salaries	379	245	-35.4%	-39.6%
Curriculum Development && Supervision	506	605	19.6%	11.7%
BOCES Instructional Expense	941	1,507	60.1%	49.6%
Tuition 1	102	0	-100.0%	-100.0%
Tuition 2	66	120	81.8%	69.8%
Other Instructional Salaries	1,452	1,249	-14.0%	-19.6%
Other Instructional Expenses	1,143	1,207	5.6%	-1.4%
Community Service	0	0		
Operation && Maintenance	1,418	1,423	0.4%	-6.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	880	1,663	89.0%	76.5%
Health	1,891	1,784	-5.7%	-11.9%
Other Fringe Benefits	1,229	1,234	0.4%	-6.2%
Other Undistributed	248	214	-13.7%	-19.4%
Other Expenditures	1,022	952	-6.8%	-13.0%
Total Excluding Transportation and Debt Service	20,637	21,086	2.2%	-4.6%
Total Expenditures	21,526	21,648	0.6%	-6.1%
Duplicated CAADM	1,455	1,571	8.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ISLANDPARK

280231

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,307	2,536	94.0%	81.2%
REVENUES				
STAR	1681	1637	-2.6%	-9.0%
State Aid	1,842	2,868	55.7%	45.4%
State Sources	3,522	4,505	27.9%	19.5%
Local Revenue	27,152	28,313	4.3%	-2.6%
Federal Sources	573	614	7.2%	0.1%
Grand Total	31,247	33,432	7.0%	-0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	262	359	37.0%	28.0%
Central Administration	967	1,041	7.7%	0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,698	8,431	-3.1%	-9.5%
PPS Instructional Salaries	421	463	10.0%	2.7%
Curriculum Development && Supervision	549	295	-46.3%	-49.8%
BOCES Instructional Expense	2,082	1,851	-11.1%	-17.0%
Tuition 1	5,706	6,671	16.9%	9.2%
Tuition 2	0	0		
Other Instructional Salaries	1,526	1,736	13.8%	6.3%
Other Instructional Expenses	599	1,112	85.6%	73.4%
Community Service	288	207	-28.1%	-32.9%
Operation && Maintenance	1,753	1,918	9.4%	2.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	882	1,681	90.6%	78.0%
Health	2,186	2,450	12.1%	4.7%
Other Fringe Benefits	1,624	1,559	-4.0%	-10.3%
Other Undistributed	470	650	38.3%	29.2%
Other Expenditures	615	1,708	177.7%	159.4%
Total Excluding Transportation and Debt Service	28,628	32,133	12.2%	4.8%
Total Expenditures	31,537	34,843	10.5%	3.2%
Duplicated CAADM	1,025	1,065	3.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

VALLEYSTR CHS

280251

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	977	977	0.0%	-6.6%
REVENUES				
STAR	2047	2063	0.8%	-5.9%
State Aid	3,277	4,516	37.8%	28.7%
State Sources	5,324	6,579	23.6%	15.4%
Local Revenue	14,630	16,796	14.8%	7.2%
Federal Sources	666	328	-50.8%	-54.0%
Grand Total	20,620	23,703	15.0%	7.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	101	100	-1.0%	-7.5%
Central Administration	375	392	4.5%	-2.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,956	8,730	9.7%	2.5%
PPS Instructional Salaries	672	812	20.8%	12.9%
Curriculum Development && Supervision	570	571	0.2%	-6.4%
BOCES Instructional Expense	1,483	1,721	16.0%	8.4%
Tuition 1	99	143	44.4%	34.9%
Tuition 2	317	578	82.3%	70.3%
Other Instructional Salaries	1,280	1,230	-3.9%	-10.2%
Other Instructional Expenses	765	841	9.9%	2.7%
Community Service	11	3	-72.7%	-74.5%
Operation && Maintenance	1,393	1,492	7.1%	0.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	826	1,892	129.1%	114.0%
Health	1,570	1,704	8.5%	1.4%
Other Fringe Benefits	1,179	1,393	18.2%	10.4%
Other Undistributed	525	1,063	102.5%	89.1%
Other Expenditures	23	233	913.0%	846.3%
Total Excluding Transportation and Debt Service	19,145	22,897	19.6%	11.7%
Total Expenditures	20,717	23,654	14.2%	6.7%
Duplicated CAADM	4,719	4,493	-4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SEWANHAKA

280252

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	841	933	10.9%	3.6%
REVENUES				
STAR	1998	2126	6.4%	-0.6%
State Aid	2,954	3,740	26.6%	18.3%
State Sources	4,953	5,866	18.4%	10.6%
Local Revenue	12,473	14,975	20.1%	12.1%
Federal Sources	721	357	-50.5%	-53.7%
Grand Total	18,146	21,197	16.8%	9.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	96	105	9.4%	2.2%
Central Administration	206	220	6.8%	-0.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,657	8,369	9.3%	2.1%
PPS Instructional Salaries	680	718	5.6%	-1.4%
Curriculum Development && Supervision	366	386	5.5%	-1.5%
BOCES Instructional Expense	939	933	-0.6%	-7.2%
Tuition 1	71	38	-46.5%	-50.0%
Tuition 2	342	466	36.3%	27.3%
Other Instructional Salaries	1,112	1,218	9.5%	2.3%
Other Instructional Expenses	655	696	6.3%	-0.7%
Community Service	3	4	33.3%	24.5%
Operation && Maintenance	1,135	1,164	2.6%	-4.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	756	1,716	127.0%	112.0%
Health	1,756	2,160	23.0%	14.9%
Other Fringe Benefits	1,108	1,304	17.7%	9.9%
Other Undistributed	350	331	-5.4%	-11.7%
Other Expenditures	53	104	96.2%	83.3%
Total Excluding Transportation and Debt Service	17,285	19,933	15.3%	7.7%
Total Expenditures	18,176	20,882	14.9%	7.3%
Duplicated CAADM	8,525	8,083	-5.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BELLMORE-MERRI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280253

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	906	989	9.2%	2.0%
REVENUES				
STAR	2340	2576	10.1%	2.8%
State Aid	2,789	3,587	28.6%	20.1%
State Sources	5,129	6,163	20.2%	12.2%
Local Revenue	14,129	16,943	19.9%	12.0%
Federal Sources	571	287	-49.7%	-53.0%
Grand Total	19,830	23,392	18.0%	10.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	49	54	10.2%	2.9%
Central Administration	273	296	8.4%	1.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,511	9,429	10.8%	3.5%
PPS Instructional Salaries	575	661	15.0%	7.4%
Curriculum Development && Supervision	541	573	5.9%	-1.1%
BOCES Instructional Expense	1,195	1,355	13.4%	5.9%
Tuition 1	47	69	46.8%	37.1%
Tuition 2	270	489	81.1%	69.2%
Other Instructional Salaries	908	964	6.2%	-0.8%
Other Instructional Expenses	714	834	16.8%	9.1%
Community Service	17	13	-23.5%	-28.6%
Operation && Maintenance	1,328	1,435	8.1%	0.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	824	1,860	125.7%	110.9%
Health	2,140	2,440	14.0%	6.5%
Other Fringe Benefits	1,149	1,349	17.4%	9.7%
Other Undistributed	442	428	-3.2%	-9.5%
Other Expenditures	231	17	-92.6%	-93.1%
Total Excluding Transportation and Debt Service	19,215	22,263	15.9%	8.2%
Total Expenditures	20,414	23,430	14.8%	7.2%
Duplicated CAADM	6,056	5,778	-4.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LONG BEACH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280300

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	922	1,982	115.0%	100.8%
REVENUES				
STAR	1626	1766	8.6%	1.5%
State Aid	4,132	5,206	26.0%	17.7%
State Sources	5,758	6,972	21.1%	13.1%
Local Revenue	21,696	25,957	19.6%	11.8%
Federal Sources	1,433	525	-63.4%	-65.8%
Grand Total	28,888	33,454	15.8%	8.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	129	161	24.8%	16.6%
Central Administration	462	557	20.6%	12.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,805	11,897	10.1%	2.9%
PPS Instructional Salaries	759	906	19.4%	11.5%
Curriculum Development && Supervision	665	773	16.2%	8.6%
BOCES Instructional Expense	1,358	1,416	4.3%	-2.6%
Tuition 1	250	394	57.6%	47.2%
Tuition 2	9	111	1133.3%	1052.1%
Other Instructional Salaries	1,681	1,705	1.4%	-5.3%
Other Instructional Expenses	1,265	1,018	-19.5%	-24.8%
Community Service	127	22	-82.7%	-83.8%
Operation && Maintenance	2,093	2,084	-0.4%	-7.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,021	2,376	132.7%	117.4%
Health	3,072	3,915	27.4%	19.0%
Other Fringe Benefits	2,010	2,241	11.5%	4.1%
Other Undistributed	364	553	51.9%	41.9%
Other Expenditures	363	174	-52.1%	-55.2%
Total Excluding Transportation and Debt Service	26,433	30,304	14.6%	7.1%
Total Expenditures	27,964	34,222	22.4%	14.3%
Duplicated CAADM	4,229	3,901	-7.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WESTBURY

280401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,187	708	-40.4%	-44.3%
REVENUES				
STAR	1468	1211	-17.5%	-22.9%
State Aid	7,028	7,890	12.3%	4.9%
State Sources	8,496	9,101	7.1%	0.1%
Local Revenue	14,668	14,066	-4.1%	-10.4%
Federal Sources	1,050	592	-43.6%	-47.3%
Grand Total	24,215	23,758	-1.9%	-8.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	152	129	-15.1%	-20.7%
Central Administration	462	294	-36.4%	-40.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,236	8,119	-1.4%	-7.9%
PPS Instructional Salaries	564	567	0.5%	-6.1%
Curriculum Development && Supervision	558	487	-12.7%	-18.5%
BOCES Instructional Expense	1,811	2,008	10.9%	3.6%
Tuition 1	245	380	55.1%	44.9%
Tuition 2	332	566	70.5%	59.2%
Other Instructional Salaries	1,698	1,120	-34.0%	-38.4%
Other Instructional Expenses	1,292	1,389	7.5%	0.4%
Community Service	10	16	60.0%	49.5%
Operation && Maintenance	1,370	1,293	-5.6%	-11.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	943	1,647	74.7%	63.1%
Health	2,170	2,172	0.1%	-6.5%
Other Fringe Benefits	1,264	1,218	-3.6%	-10.0%
Other Undistributed	322	260	-19.3%	-24.6%
Other Expenditures	0	86		
Total Excluding Transportation and Debt Service	21,428	21,752	1.5%	-5.2%
Total Expenditures	23,442	23,743	1.3%	-5.4%
Duplicated CAADM	4,498	5,210	15.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST WILLISTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280402

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,121	1,361	21.4%	13.4%
REVENUES				
STAR	1517	1523	0.4%	-6.2%
State Aid	1,318	1,805	36.9%	27.9%
State Sources	2,835	3,328	17.4%	9.7%
Local Revenue	24,277	30,425	25.3%	17.1%
Federal Sources	425	258	-39.3%	-43.3%
Grand Total	27,537	34,011	23.5%	15.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	183	185	1.1%	-5.6%
Central Administration	582	699	20.1%	12.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,643	11,725	10.2%	2.9%
PPS Instructional Salaries	734	731	-0.4%	-7.0%
Curriculum Development && Supervision	917	928	1.2%	-5.5%
BOCES Instructional Expense	926	784	-15.3%	-20.9%
Tuition 1	101	266	163.4%	146.0%
Tuition 2	329	494	50.2%	40.3%
Other Instructional Salaries	1,745	1,899	8.8%	1.7%
Other Instructional Expenses	1,297	1,299	0.2%	-6.4%
Community Service	7	19	171.4%	153.5%
Operation && Maintenance	1,781	1,785	0.2%	-6.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,151	2,500	117.2%	102.9%
Health	2,559	3,373	31.8%	23.1%
Other Fringe Benefits	1,842	2,171	17.9%	10.1%
Other Undistributed	284	410	44.4%	34.9%
Other Expenditures	304	1,520	400.0%	367.1%
Total Excluding Transportation and Debt Service	25,385	30,788	21.3%	13.3%
Total Expenditures	27,735	33,590	21.1%	13.1%
Duplicated CAADM	1,829	1,662	-9.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ROSLYN

280403

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,303	1,438	10.4%	3.1%
REVENUES				
STAR	1665	1595	-4.2%	-10.5%
State Aid	1,084	1,429	31.8%	23.1%
State Sources	2,750	3,024	10.0%	2.7%
Local Revenue	24,576	28,707	16.8%	9.1%
Federal Sources	480	251	-47.7%	-51.2%
Grand Total	27,806	31,981	15.0%	7.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	150	185	23.3%	15.2%
Central Administration	578	603	4.3%	-2.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,807	10,537	7.4%	0.4%
PPS Instructional Salaries	600	716	19.3%	11.5%
Curriculum Development && Supervision	799	877	9.8%	2.5%
BOCES Instructional Expense	435	568	30.6%	22.0%
Tuition 1	22	0	-100.0%	-100.0%
Tuition 2	137	263	92.0%	79.3%
Other Instructional Salaries	1,424	1,584	11.2%	3.9%
Other Instructional Expenses	1,146	1,199	4.6%	-2.3%
Community Service	3	3	0.0%	-6.6%
Operation && Maintenance	1,714	1,931	12.7%	5.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,387	2,239	61.4%	50.8%
Health	3,188	3,803	19.3%	11.4%
Other Fringe Benefits	1,811	2,316	27.9%	19.5%
Other Undistributed	843	888	5.3%	-1.6%
Other Expenditures	1,055	1,625	54.0%	43.9%
Total Excluding Transportation and Debt Service	25,098	29,337	16.9%	9.2%
Total Expenditures	27,221	31,604	16.1%	8.5%
Duplicated CAADM	3,447	3,230	-6.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PORT WASHINGTO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280404

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	791	943	19.2%	11.4%
REVENUES				
STAR	1227	1131	-7.8%	-13.9%
State Aid	1,440	1,672	16.1%	8.5%
State Sources	2,667	2,803	5.1%	-1.8%
Local Revenue	21,217	23,540	10.9%	3.6%
Federal Sources	528	271	-48.7%	-52.1%
Grand Total	24,412	26,614	9.0%	1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	78	73	-6.4%	-12.6%
Central Administration	350	384	9.7%	2.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,606	9,036	5.0%	-1.9%
PPS Instructional Salaries	602	661	9.8%	2.6%
Curriculum Development && Supervision	481	467	-2.9%	-9.3%
BOCES Instructional Expense	957	867	-9.4%	-15.4%
Tuition 1	85	212	149.4%	133.0%
Tuition 2	437	475	8.7%	1.5%
Other Instructional Salaries	2,333	2,269	-2.7%	-9.2%
Other Instructional Expenses	1,315	1,446	10.0%	2.7%
Community Service	8	0	-100.0%	-100.0%
Operation && Maintenance	1,599	1,607	0.5%	-6.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	915	1,944	112.5%	98.5%
Health	2,672	3,184	19.2%	11.3%
Other Fringe Benefits	1,481	1,719	16.1%	8.4%
Other Undistributed	288	275	-4.5%	-10.8%
Other Expenditures	75	138	84.0%	71.9%
Total Excluding Transportation and Debt Service	22,283	24,757	11.1%	3.8%
Total Expenditures	24,432	26,807	9.7%	2.5%
Duplicated CAADM	5,360	5,421	1.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEW HYDE PARK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280405

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	819	920	12.3%	4.9%
REVENUES				
STAR	1934	1939	0.3%	-6.3%
State Aid	2,500	3,201	28.0%	19.6%
State Sources	4,434	5,140	15.9%	8.3%
Local Revenue	14,805	16,358	10.5%	3.2%
Federal Sources	529	398	-24.8%	-29.7%
Grand Total	19,768	21,895	10.8%	3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	117	152	29.9%	21.4%
Central Administration	548	601	9.7%	2.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,314	7,601	3.9%	-2.9%
PPS Instructional Salaries	342	377	10.2%	3.0%
Curriculum Development && Supervision	471	459	-2.5%	-9.0%
BOCES Instructional Expense	450	677	50.4%	40.5%
Tuition 1	61	103	68.9%	57.7%
Tuition 2	105	123	17.1%	9.4%
Other Instructional Salaries	1,373	1,357	-1.2%	-7.7%
Other Instructional Expenses	869	806	-7.2%	-13.4%
Community Service	39	32	-17.9%	-23.4%
Operation && Maintenance	1,291	1,578	22.2%	14.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	739	1,539	108.3%	94.5%
Health	2,281	2,609	14.4%	6.8%
Other Fringe Benefits	1,214	1,346	10.9%	3.6%
Other Undistributed	300	270	-10.0%	-15.9%
Other Expenditures	5,223	140	-97.3%	-97.5%
Total Excluding Transportation and Debt Service	22,738	19,769	-13.1%	-18.8%
Total Expenditures	24,616	21,470	-12.8%	-18.5%
Duplicated CAADM	1,637	1,702	4.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MANHASSET

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280406

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,165	1,073	-7.9%	-14.0%
REVENUES				
STAR	967	725	-25.0%	-30.0%
State Aid	1,605	1,589	-1.0%	-7.5%
State Sources	2,572	2,313	-10.1%	-16.0%
Local Revenue	23,837	24,200	1.5%	-5.2%
Federal Sources	576	271	-53.0%	-56.1%
Grand Total	26,985	26,785	-0.7%	-7.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	289	174	-39.8%	-43.8%
Central Administration	466	415	-10.9%	-16.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,582	9,518	-0.7%	-7.2%
PPS Instructional Salaries	652	645	-1.1%	-7.6%
Curriculum Development && Supervision	517	425	-17.8%	-23.2%
BOCES Instructional Expense	746	609	-18.4%	-23.7%
Tuition 1	121	103	-14.9%	-20.5%
Tuition 2	292	323	10.6%	3.3%
Other Instructional Salaries	2,301	2,051	-10.9%	-16.7%
Other Instructional Expenses	1,714	1,604	-6.4%	-12.6%
Community Service	0	0		
Operation && Maintenance	1,669	1,516	-9.2%	-15.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,424	1,898	33.3%	24.5%
Health	2,604	2,858	9.8%	2.5%
Other Fringe Benefits	1,594	1,579	-0.9%	-7.5%
Other Undistributed	351	308	-12.3%	-18.0%
Other Expenditures	1,007	533	-47.1%	-50.6%
Total Excluding Transportation and Debt Service	25,329	24,560	-3.0%	-9.4%
Total Expenditures	28,147	26,745	-5.0%	-11.2%
Duplicated CAADM	3,101	3,371	8.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GREAT NECK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280407

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	4,282	1,397	-67.4%	-69.5%
REVENUES				
STAR	1200	1117	-6.9%	-13.1%
State Aid	1,202	1,367	13.7%	6.2%
State Sources	2,403	2,484	3.4%	-3.4%
Local Revenue	27,563	30,098	9.2%	2.0%
Federal Sources	597	485	-18.8%	-24.1%
Grand Total	30,563	33,067	8.2%	1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	140	131	-6.4%	-12.6%
Central Administration	397	421	6.0%	-0.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,658	12,656	8.6%	1.4%
PPS Instructional Salaries	523	529	1.1%	-5.5%
Curriculum Development && Supervision	778	767	-1.4%	-7.9%
BOCES Instructional Expense	485	609	25.6%	17.3%
Tuition 1	0	1		
Tuition 2	281	286	1.8%	-4.9%
Other Instructional Salaries	1,713	1,620	-5.4%	-11.7%
Other Instructional Expenses	869	1,121	29.0%	20.5%
Community Service	113	98	-13.3%	-19.0%
Operation && Maintenance	2,537	2,746	8.2%	1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,178	2,462	109.0%	95.2%
Health	2,424	2,781	14.7%	7.2%
Other Fringe Benefits	2,473	2,771	12.1%	4.7%
Other Undistributed	541	507	-6.3%	-12.5%
Other Expenditures	325	636	95.7%	82.8%
Total Excluding Transportation and Debt Service	26,436	30,142	14.0%	6.5%
Total Expenditures	28,530	32,505	13.9%	6.4%
Duplicated CAADM	6,451	6,584	2.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HERRICKS

280409

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	587	1,071	82.5%	70.4%
REVENUES				
STAR	2192	2275	3.8%	-3.1%
State Aid	2,128	2,590	21.7%	13.7%
State Sources	4,320	4,865	12.6%	5.2%
Local Revenue	18,963	21,832	15.1%	7.5%
Federal Sources	555	341	-38.6%	-42.6%
Grand Total	23,838	27,037	13.4%	5.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	93	101	8.6%	1.4%
Central Administration	281	346	23.1%	15.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,590	9,942	3.7%	-3.2%
PPS Instructional Salaries	567	652	15.0%	7.4%
Curriculum Development && Supervision	722	809	12.0%	4.7%
BOCES Instructional Expense	605	577	-4.6%	-10.9%
Tuition 1	57	82	43.9%	34.4%
Tuition 2	279	584	109.3%	95.5%
Other Instructional Salaries	1,801	1,790	-0.6%	-7.2%
Other Instructional Expenses	1,128	1,104	-2.1%	-8.6%
Community Service	190	211	11.1%	3.7%
Operation && Maintenance	1,777	1,970	10.9%	3.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	983	2,088	112.4%	98.4%
Health	2,380	2,629	10.5%	3.2%
Other Fringe Benefits	1,673	1,827	9.2%	2.0%
Other Undistributed	406	383	-5.7%	-11.9%
Other Expenditures	1	87	8600.0%	8026.7%
Total Excluding Transportation and Debt Service	22,533	25,183	11.8%	4.4%
Total Expenditures	23,935	26,738	11.7%	4.3%
Duplicated CAADM	4,106	4,018	-2.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MINEOLA

280410

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,285	2,343	82.3%	70.3%
REVENUES				
STAR	2553	2622	2.7%	-4.1%
State Aid	2,182	2,398	9.9%	2.7%
State Sources	4,735	5,020	6.0%	-1.0%
Local Revenue	26,082	28,018	7.4%	0.3%
Federal Sources	848	502	-40.8%	-44.7%
Grand Total	31,664	33,540	5.9%	-1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	226	189	-16.4%	-21.9%
Central Administration	521	579	11.1%	3.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,190	10,500	-6.2%	-12.3%
PPS Instructional Salaries	921	936	1.6%	-5.1%
Curriculum Development && Supervision	1,008	892	-11.5%	-17.3%
BOCES Instructional Expense	1,144	1,501	31.2%	22.6%
Tuition 1	134	93	-30.6%	-35.2%
Tuition 2	220	220	0.0%	-6.6%
Other Instructional Salaries	3,086	2,676	-13.3%	-19.0%
Other Instructional Expenses	1,490	1,462	-1.9%	-8.3%
Community Service	42	0	-100.0%	-100.0%
Operation && Maintenance	2,235	2,314	3.5%	-3.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,217	2,180	79.1%	67.3%
Health	3,079	3,262	5.9%	-1.0%
Other Fringe Benefits	1,950	2,188	12.2%	4.8%
Other Undistributed	350	307	-12.3%	-18.1%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	28,813	29,298	1.7%	-5.0%
Total Expenditures	31,214	31,487	0.9%	-5.8%
Duplicated CAADM	2,622	2,703	3.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CARLE PLACE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280411

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,238	1,374	11.0%	3.7%
REVENUES				
STAR	2052	2225	8.4%	1.3%
State Aid	2,560	3,039	18.7%	10.9%
State Sources	4,612	5,264	14.1%	6.6%
Local Revenue	25,026	29,158	16.5%	8.8%
Federal Sources	511	411	-19.6%	-24.9%
Grand Total	30,149	34,832	15.5%	7.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	299	245	-18.1%	-23.5%
Central Administration	704	737	4.7%	-2.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,698	11,764	10.0%	2.7%
PPS Instructional Salaries	806	822	2.0%	-4.7%
Curriculum Development && Supervision	1,195	1,310	9.6%	2.4%
BOCES Instructional Expense	986	1,580	60.2%	49.7%
Tuition 1	47	46	-2.1%	-8.6%
Tuition 2	393	383	-2.5%	-9.0%
Other Instructional Salaries	2,415	2,709	12.2%	4.8%
Other Instructional Expenses	1,124	1,007	-10.4%	-16.3%
Community Service	18	24	33.3%	24.5%
Operation && Maintenance	2,326	2,366	1.7%	-5.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,190	2,624	120.5%	106.0%
Health	2,168	2,651	22.3%	14.2%
Other Fringe Benefits	2,029	2,529	24.6%	16.4%
Other Undistributed	327	286	-12.5%	-18.3%
Other Expenditures	0	3,410		
Total Excluding Transportation and Debt Service	26,727	34,494	29.1%	20.6%
Total Expenditures	28,929	36,609	26.5%	18.2%
Duplicated CAADM	1,471	1,387	-5.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTH SHORE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,200	2,111	75.9%	64.3%
REVENUES				
STAR	1443	1482	2.7%	-4.1%
State Aid	1,280	2,600	103.1%	89.7%
State Sources	2,723	4,082	49.9%	40.0%
Local Revenue	26,198	31,486	20.2%	12.3%
Federal Sources	417	312	-25.2%	-30.1%
Grand Total	29,338	35,880	22.3%	14.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	147	172	17.0%	9.3%
Central Administration	551	628	14.0%	6.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,490	12,067	15.0%	7.5%
PPS Instructional Salaries	744	893	20.0%	12.1%
Curriculum Development && Supervision	1,036	1,255	21.1%	13.2%
BOCES Instructional Expense	895	1,104	23.4%	15.2%
Tuition 1	465	558	20.0%	12.1%
Tuition 2	55	95	72.7%	61.3%
Other Instructional Salaries	1,952	2,147	10.0%	2.7%
Other Instructional Expenses	1,721	1,606	-6.7%	-12.8%
Community Service	15	8	-46.7%	-50.2%
Operation && Maintenance	1,798	1,954	8.7%	1.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,107	2,538	129.3%	114.2%
Health	2,960	3,469	17.2%	9.5%
Other Fringe Benefits	1,794	2,133	18.9%	11.1%
Other Undistributed	322	337	4.7%	-2.2%
Other Expenditures	1,189	1,434	20.6%	12.7%
Total Excluding Transportation and Debt Service	27,242	32,397	18.9%	11.1%
Total Expenditures	29,676	34,959	17.8%	10.0%
Duplicated CAADM	2,962	2,767	-6.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SYOSSET

280502

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,127	1,361	20.8%	12.8%
REVENUES				
STAR	1861	1930	3.7%	-3.1%
State Aid	1,576	2,028	28.7%	20.2%
State Sources	3,437	3,958	15.2%	7.6%
Local Revenue	24,206	29,067	20.1%	12.2%
Federal Sources	446	287	-35.7%	-39.9%
Grand Total	28,089	33,312	18.6%	10.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	92	87	-5.4%	-11.7%
Central Administration	316	305	-3.5%	-9.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,686	13,483	15.4%	7.8%
PPS Instructional Salaries	509	613	20.4%	12.5%
Curriculum Development && Supervision	799	782	-2.1%	-8.6%
BOCES Instructional Expense	475	576	21.3%	13.3%
Tuition 1	112	39	-65.2%	-67.5%
Tuition 2	442	455	2.9%	-3.8%
Other Instructional Salaries	1,853	2,180	17.6%	9.9%
Other Instructional Expenses	958	937	-2.2%	-8.6%
Community Service	32	39	21.9%	13.8%
Operation && Maintenance	1,783	2,113	18.5%	10.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,170	2,737	133.9%	118.5%
Health	2,815	3,494	24.1%	15.9%
Other Fringe Benefits	1,750	2,175	24.3%	16.1%
Other Undistributed	592	722	22.0%	13.9%
Other Expenditures	54	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	25,435	30,737	20.8%	12.9%
Total Expenditures	27,534	32,994	19.8%	11.9%
Duplicated CAADM	6,829	6,334	-7.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LOCUSTVALLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280503

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,315	1,781	35.4%	26.5%
REVENUES				
STAR	1574	1495	-5.0%	-11.3%
State Aid	1,425	1,651	15.9%	8.2%
State Sources	2,999	3,146	4.9%	-2.0%
Local Revenue	29,424	33,938	15.3%	7.7%
Federal Sources	571	329	-42.4%	-46.2%
Grand Total	32,995	37,414	13.4%	5.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	369	338	-8.4%	-14.4%
Central Administration	831	750	-9.7%	-15.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,874	10,116	2.5%	-4.3%
PPS Instructional Salaries	780	699	-10.4%	-16.3%
Curriculum Development && Supervision	1,088	1,182	8.6%	1.5%
BOCES Instructional Expense	997	995	-0.2%	-6.8%
Tuition 1	132	221	67.4%	56.4%
Tuition 2	477	468	-1.9%	-8.4%
Other Instructional Salaries	2,767	3,802	37.4%	28.4%
Other Instructional Expenses	2,039	1,888	-7.4%	-13.5%
Community Service	26	28	7.7%	0.6%
Operation && Maintenance	3,031	3,594	18.6%	10.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,127	2,477	119.8%	105.3%
Health	2,747	3,086	12.3%	4.9%
Other Fringe Benefits	1,992	2,441	22.5%	14.5%
Other Undistributed	405	576	42.2%	32.8%
Other Expenditures	720	725	0.7%	-5.9%
Total Excluding Transportation and Debt Service	29,400	33,386	13.6%	6.1%
Total Expenditures	32,659	36,906	13.0%	5.6%
Duplicated CAADM	2,203	2,172	-1.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PLAINVIEW

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280504

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,138	1,148	0.9%	-5.8%
REVENUES				
STAR	2624	2614	-0.4%	-6.9%
State Aid	2,857	3,250	13.8%	6.3%
State Sources	5,481	5,864	7.0%	-0.1%
Local Revenue	20,174	21,962	8.9%	1.7%
Federal Sources	547	257	-53.0%	-56.1%
Grand Total	26,202	28,083	7.2%	0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	116	138	19.0%	11.1%
Central Administration	409	419	2.4%	-4.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,924	9,738	-1.9%	-8.3%
PPS Instructional Salaries	993	1,011	1.8%	-4.9%
Curriculum Development && Supervision	695	732	5.3%	-1.6%
BOCES Instructional Expense	886	900	1.6%	-5.1%
Tuition 1	22	17	-22.7%	-27.8%
Tuition 2	155	266	71.6%	60.3%
Other Instructional Salaries	2,169	2,107	-2.9%	-9.3%
Other Instructional Expenses	1,025	968	-5.6%	-11.8%
Community Service	28	37	32.1%	23.4%
Operation && Maintenance	1,870	1,695	-9.4%	-15.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,031	2,069	100.7%	87.5%
Health	2,045	2,322	13.5%	6.1%
Other Fringe Benefits	1,882	2,047	8.8%	1.6%
Other Undistributed	342	340	-0.6%	-7.1%
Other Expenditures	204	1,360	566.7%	522.7%
Total Excluding Transportation and Debt Service	23,797	26,164	9.9%	2.7%
Total Expenditures	25,644	28,172	9.9%	2.6%
Duplicated CAADM	5,009	5,088	1.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

OYSTERBAY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280506

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,416	1,674	18.2%	10.4%
REVENUES				
STAR	1440	1341	-6.9%	-13.0%
State Aid	1,314	1,609	22.5%	14.4%
State Sources	2,754	2,950	7.1%	0.1%
Local Revenue	26,494	30,447	14.9%	7.3%
Federal Sources	795	428	-46.2%	-49.7%
Grand Total	30,042	33,825	12.6%	5.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	187	256	36.9%	27.9%
Central Administration	669	712	6.4%	-0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,467	11,318	8.1%	1.0%
PPS Instructional Salaries	735	982	33.6%	24.8%
Curriculum Development && Supervision	1,011	1,216	20.3%	12.4%
BOCES Instructional Expense	845	628	-25.7%	-30.6%
Tuition 1	99	157	58.6%	48.1%
Tuition 2	506	406	-19.8%	-25.1%
Other Instructional Salaries	1,730	1,823	5.4%	-1.6%
Other Instructional Expenses	1,584	1,596	0.8%	-5.9%
Community Service	19	28	47.4%	37.7%
Operation && Maintenance	1,881	2,029	7.9%	0.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,116	2,498	123.8%	109.1%
Health	2,639	3,081	16.7%	9.1%
Other Fringe Benefits	1,608	1,930	20.0%	12.1%
Other Undistributed	466	460	-1.3%	-7.8%
Other Expenditures	152	1,927	1167.8%	1084.2%
Total Excluding Transportation and Debt Service	25,712	31,047	20.7%	12.8%
Total Expenditures	29,220	34,408	17.8%	10.0%
Duplicated CAADM	1,649	1,629	-1.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

JERICHO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280515

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,433	1,588	10.8%	3.5%
REVENUES				
STAR	1369	1212	-11.5%	-17.3%
State Aid	1,449	1,486	2.6%	-4.2%
State Sources	2,818	2,699	-4.2%	-10.5%
Local Revenue	32,100	35,372	10.2%	2.9%
Federal Sources	485	255	-47.4%	-50.9%
Grand Total	35,403	38,325	8.3%	1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	92	88	-4.3%	-10.7%
Central Administration	696	672	-3.4%	-9.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,642	13,174	4.2%	-2.7%
PPS Instructional Salaries	788	829	5.2%	-1.7%
Curriculum Development && Supervision	1,200	1,024	-14.7%	-20.3%
BOCES Instructional Expense	456	553	21.3%	13.3%
Tuition 1	272	205	-24.6%	-29.6%
Tuition 2	225	384	70.7%	59.4%
Other Instructional Salaries	3,438	3,452	0.4%	-6.2%
Other Instructional Expenses	2,101	2,030	-3.4%	-9.7%
Community Service	14	24	71.4%	60.1%
Operation && Maintenance	2,229	2,211	-0.8%	-7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,314	2,724	107.3%	93.6%
Health	2,547	3,067	20.4%	12.5%
Other Fringe Benefits	2,383	2,423	1.7%	-5.0%
Other Undistributed	309	257	-16.8%	-22.3%
Other Expenditures	377	368	-2.4%	-8.8%
Total Excluding Transportation and Debt Service	31,081	33,485	7.7%	0.6%
Total Expenditures	33,533	35,792	6.7%	-0.3%
Duplicated CAADM	3,024	3,053	1.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HICKSVILLE

280517

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	923	980	6.2%	-0.8%
REVENUES				
STAR	1929	1985	2.9%	-3.9%
State Aid	2,473	2,909	17.6%	9.9%
State Sources	4,402	4,893	11.2%	3.8%
Local Revenue	16,202	18,130	11.9%	4.5%
Federal Sources	925	421	-54.5%	-57.5%
Grand Total	21,529	23,445	8.9%	1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	183	132	-27.9%	-32.6%
Central Administration	320	360	12.5%	5.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,698	8,482	10.2%	2.9%
PPS Instructional Salaries	413	421	1.9%	-4.8%
Curriculum Development && Supervision	691	755	9.3%	2.1%
BOCES Instructional Expense	965	1,113	15.3%	7.7%
Tuition 1	96	74	-22.9%	-28.0%
Tuition 2	230	348	51.3%	41.3%
Other Instructional Salaries	1,189	1,171	-1.5%	-8.0%
Other Instructional Expenses	1,195	1,023	-14.4%	-20.0%
Community Service	52	43	-17.3%	-22.8%
Operation && Maintenance	1,592	1,614	1.4%	-5.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	793	1,732	118.4%	104.0%
Health	1,974	2,368	20.0%	12.1%
Other Fringe Benefits	1,288	1,392	8.1%	1.0%
Other Undistributed	388	487	25.5%	17.2%
Other Expenditures	180	441	145.0%	128.9%
Total Excluding Transportation and Debt Service	19,248	21,956	14.1%	6.6%
Total Expenditures	21,281	24,013	12.8%	5.4%
Duplicated CAADM	5,425	5,311	-2.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PLAINEDGE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280518

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	955	1,151	20.5%	12.6%
REVENUES				
STAR	2990	3404	13.8%	6.3%
State Aid	5,108	6,257	22.5%	14.4%
State Sources	8,098	9,661	19.3%	11.4%
Local Revenue	13,904	17,592	26.5%	18.2%
Federal Sources	589	245	-58.4%	-61.1%
Grand Total	22,592	27,498	21.7%	13.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124	103	-16.9%	-22.4%
Central Administration	359	417	16.2%	8.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,107	10,030	23.7%	15.6%
PPS Instructional Salaries	438	546	24.7%	16.4%
Curriculum Development && Supervision	498	597	19.9%	12.0%
BOCES Instructional Expense	1,109	858	-22.6%	-27.7%
Tuition 1	230	254	10.4%	3.2%
Tuition 2	272	234	-14.0%	-19.6%
Other Instructional Salaries	1,139	1,414	24.1%	16.0%
Other Instructional Expenses	871	1,032	18.5%	10.7%
Community Service	0	0		
Operation && Maintenance	1,520	1,834	20.7%	12.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	823	2,076	152.2%	135.6%
Health	1,743	2,187	25.5%	17.2%
Other Fringe Benefits	1,462	1,778	21.6%	13.6%
Other Undistributed	386	445	15.3%	7.7%
Other Expenditures	375	1,451	286.9%	261.4%
Total Excluding Transportation and Debt Service	19,456	25,255	29.8%	21.3%
Total Expenditures	21,534	27,494	27.7%	19.3%
Duplicated CAADM	3,426	3,133	-8.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BETHPAGE

280521

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	932	1,113	19.4%	11.6%
REVENUES				
STAR	2186	2357	7.8%	0.7%
State Aid	3,392	4,337	27.9%	19.4%
State Sources	5,579	6,694	20.0%	12.1%
Local Revenue	18,583	21,251	14.4%	6.8%
Federal Sources	636	279	-56.1%	-59.0%
Grand Total	24,798	28,224	13.8%	6.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	149	133	-10.7%	-16.6%
Central Administration	636	615	-3.3%	-9.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,060	10,151	12.0%	4.7%
PPS Instructional Salaries	517	542	4.8%	-2.1%
Curriculum Development && Supervision	788	880	11.7%	4.3%
BOCES Instructional Expense	1,215	1,429	17.6%	9.9%
Tuition 1	154	148	-3.9%	-10.2%
Tuition 2	180	298	65.6%	54.6%
Other Instructional Salaries	1,529	1,693	10.7%	3.4%
Other Instructional Expenses	886	965	8.9%	1.7%
Community Service	4	4	0.0%	-6.6%
Operation && Maintenance	1,853	1,697	-8.4%	-14.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	961	2,133	122.0%	107.3%
Health	1,937	2,324	20.0%	12.1%
Other Fringe Benefits	1,625	1,878	15.6%	8.0%
Other Undistributed	496	372	-25.0%	-29.9%
Other Expenditures	214	48	-77.6%	-79.0%
Total Excluding Transportation and Debt Service	22,205	25,310	14.0%	6.5%
Total Expenditures	24,195	28,484	17.7%	10.0%
Duplicated CAADM	3,031	2,919	-3.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FARMINGDALE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280522

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	918	1,052	14.6%	7.0%
REVENUES				
STAR	2664	2889	8.4%	1.3%
State Aid	4,352	4,947	13.7%	6.2%
State Sources	7,016	7,837	11.7%	4.3%
Local Revenue	15,317	17,613	15.0%	7.4%
Federal Sources	599	357	-40.4%	-44.3%
Grand Total	22,932	25,807	12.5%	5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	93	73	-21.5%	-26.7%
Central Administration	316	354	12.0%	4.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,250	8,510	3.2%	-3.6%
PPS Instructional Salaries	743	757	1.9%	-4.8%
Curriculum Development && Supervision	675	769	13.9%	6.4%
BOCES Instructional Expense	1,324	1,503	13.5%	6.0%
Tuition 1	37	78	110.8%	96.9%
Tuition 2	235	318	35.3%	26.4%
Other Instructional Salaries	1,538	1,613	4.9%	-2.0%
Other Instructional Expenses	1,080	1,070	-0.9%	-7.5%
Community Service	3	3	0.0%	-6.6%
Operation && Maintenance	1,698	1,971	16.1%	8.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	862	1,800	108.8%	95.1%
Health	2,227	2,599	16.7%	9.0%
Other Fringe Benefits	1,932	1,959	1.4%	-5.3%
Other Undistributed	526	497	-5.5%	-11.7%
Other Expenditures	283	526	85.9%	73.6%
Total Excluding Transportation and Debt Service	21,822	24,401	11.8%	4.4%
Total Expenditures	23,494	26,168	11.4%	4.0%
Duplicated CAADM	6,283	5,983	-4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MASSAPEQUA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280523

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	863	891	3.2%	-3.6%
REVENUES				
STAR	2319	2621	13.0%	5.6%
State Aid	2,900	3,750	29.3%	20.8%
State Sources	5,220	6,372	22.1%	14.0%
Local Revenue	15,698	18,740	19.4%	11.5%
Federal Sources	627	263	-58.1%	-60.8%
Grand Total	21,544	25,375	17.8%	10.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	88	48	-45.5%	-49.0%
Central Administration	245	278	13.5%	6.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,815	9,754	10.7%	3.4%
PPS Instructional Salaries	448	522	16.5%	8.8%
Curriculum Development && Supervision	400	491	22.8%	14.7%
BOCES Instructional Expense	1,189	1,330	11.9%	4.5%
Tuition 1	173	325	87.9%	75.5%
Tuition 2	189	0	-100.0%	-100.0%
Other Instructional Salaries	1,112	1,182	6.3%	-0.7%
Other Instructional Expenses	838	849	1.3%	-5.4%
Community Service	65	69	6.2%	-0.8%
Operation && Maintenance	1,408	1,437	2.1%	-4.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,103	2,021	83.2%	71.2%
Health	2,025	2,498	23.4%	15.2%
Other Fringe Benefits	1,101	1,341	21.8%	13.8%
Other Undistributed	342	343	0.3%	-6.3%
Other Expenditures	0	23		
Total Excluding Transportation and Debt Service	19,542	22,510	15.2%	7.6%
Total Expenditures	21,698	24,603	13.4%	5.9%
Duplicated CAADM	8,267	7,497	-9.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEW YORK CITY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

300000

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	0	0		
REVENUES				
STAR	674	754	11.9%	4.5%
State Aid	7,539	8,167	8.3%	1.2%
State Sources	8,212	8,920	8.6%	1.5%
Local Revenue	10,234	12,895	26.0%	17.7%
Federal Sources	2,581	774	-70.0%	-72.0%
Grand Total	21,028	22,589	7.4%	0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	25	25	0.0%	-6.6%
Central Administration	288	243	-15.6%	-21.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,092	7,097	0.1%	-6.5%
PPS Instructional Salaries	19	18	-5.3%	-11.5%
Curriculum Development && Supervision	282	308	9.2%	2.0%
BOCES Instructional Expense	0	0		
Tuition 1	19	27	42.1%	32.7%
Tuition 2	1,098	994	-9.5%	-15.4%
Other Instructional Salaries	872	1,229	40.9%	31.7%
Other Instructional Expenses	2,590	3,086	19.2%	11.3%
Community Service	60	57	-5.0%	-11.3%
Operation && Maintenance	1,341	1,450	8.1%	1.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,318	2,756	18.9%	11.1%
Health	1,334	1,523	14.2%	6.6%
Other Fringe Benefits	1,636	1,637	0.1%	-6.5%
Other Undistributed	197	176	-10.7%	-16.5%
Other Expenditures	19	25	31.6%	22.9%
Total Excluding Transportation and Debt Service	19,188	20,651	7.6%	0.5%
Total Expenditures	21,028	22,589	7.4%	0.3%
Duplicated CAADM	1,057,158	1,108,301	4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LEWISTON PORTE

400301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	340	791	132.6%	117.3%
REVENUES				
STAR	1715	1848	7.8%	0.7%
State Aid	5,943	6,612	11.3%	3.9%
State Sources	7,658	8,460	10.5%	3.2%
Local Revenue	8,159	10,871	33.2%	24.5%
Federal Sources	900	397	-55.9%	-58.8%
Grand Total	16,718	19,728	18.0%	10.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	153	158	3.3%	-3.5%
Central Administration	279	295	5.7%	-1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,842	6,069	3.9%	-3.0%
PPS Instructional Salaries	357	432	21.0%	13.0%
Curriculum Development && Supervision	276	284	2.9%	-3.9%
BOCES Instructional Expense	1,397	1,276	-8.7%	-14.7%
Tuition 1	26	50	92.3%	79.6%
Tuition 2	144	205	42.4%	33.0%
Other Instructional Salaries	1,184	1,161	-1.9%	-8.4%
Other Instructional Expenses	706	682	-3.4%	-9.8%
Community Service	0	0		
Operation && Maintenance	1,185	917	-22.6%	-27.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	540	1,222	126.3%	111.4%
Health	1,639	1,929	17.7%	9.9%
Other Fringe Benefits	938	1,325	41.3%	31.9%
Other Undistributed	432	530	22.7%	14.6%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,098	16,536	9.5%	2.3%
Total Expenditures	17,698	19,420	9.7%	2.5%
Duplicated CAADM	2,369	2,132	-10.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LOCKPORT

400400

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	580	735	26.7%	18.4%
REVENUES				
STAR	1375	1603	16.6%	8.9%
State Aid	7,198	9,170	27.4%	19.0%
State Sources	8,573	10,774	25.7%	17.4%
Local Revenue	5,362	6,319	17.8%	10.1%
Federal Sources	1,259	783	-37.8%	-41.9%
Grand Total	15,194	17,875	17.6%	9.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	89	74	-16.9%	-22.3%
Central Administration	177	187	5.6%	-1.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,744	5,893	2.6%	-4.2%
PPS Instructional Salaries	279	353	26.5%	18.2%
Curriculum Development && Supervision	348	389	11.8%	4.4%
BOCES Instructional Expense	928	1,273	37.2%	28.1%
Tuition 1	8	9	12.5%	5.1%
Tuition 2	370	596	61.1%	50.5%
Other Instructional Salaries	1,063	902	-15.1%	-20.7%
Other Instructional Expenses	627	735	17.2%	9.5%
Community Service	2	0	-100.0%	-100.0%
Operation && Maintenance	717	745	3.9%	-2.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	539	1,124	108.5%	94.8%
Health	1,349	2,162	60.3%	49.7%
Other Fringe Benefits	1,083	1,091	0.7%	-5.9%
Other Undistributed	298	378	26.8%	18.5%
Other Expenditures	169	25	-85.2%	-86.2%
Total Excluding Transportation and Debt Service	13,791	15,936	15.6%	7.9%
Total Expenditures	15,021	17,675	17.7%	9.9%
Duplicated CAADM	5,264	4,906	-6.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEWFANE

400601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	685	2,442	256.5%	233.0%
REVENUES				
STAR	1689	2039	20.7%	12.8%
State Aid	9,043	11,532	27.5%	19.1%
State Sources	10,732	13,571	26.5%	18.1%
Local Revenue	5,188	6,392	23.2%	15.1%
Federal Sources	1,128	551	-51.2%	-54.4%
Grand Total	17,048	20,514	20.3%	12.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	116	132	13.8%	6.3%
Central Administration	231	285	23.4%	15.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,854	5,335	9.9%	2.7%
PPS Instructional Salaries	278	478	71.9%	60.6%
Curriculum Development && Supervision	352	300	-14.8%	-20.4%
BOCES Instructional Expense	1,328	1,659	24.9%	16.7%
Tuition 1	18	6	-66.7%	-68.9%
Tuition 2	340	310	-8.8%	-14.8%
Other Instructional Salaries	913	1,164	27.5%	19.1%
Other Instructional Expenses	574	486	-15.3%	-20.9%
Community Service	0	0		
Operation && Maintenance	1,048	1,323	26.2%	17.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	508	1,014	99.6%	86.5%
Health	1,984	2,450	23.5%	15.4%
Other Fringe Benefits	1,119	1,141	2.0%	-4.8%
Other Undistributed	344	413	20.1%	12.1%
Other Expenditures	0	165		
Total Excluding Transportation and Debt Service	14,007	16,660	18.9%	11.1%
Total Expenditures	16,725	19,840	18.6%	10.8%
Duplicated CAADM	1,839	1,619	-12.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

NIAGARA WHEATF

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

400701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	-1,351	-357	-73.6%	-75.3%
REVENUES				
STAR	1082	1266	17.0%	9.3%
State Aid	8,411	9,716	15.5%	7.9%
State Sources	9,493	10,982	15.7%	8.1%
Local Revenue	6,353	8,617	35.6%	26.7%
Federal Sources	990	619	-37.5%	-41.6%
Grand Total	16,837	20,219	20.1%	12.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	32	68	112.5%	98.5%
Central Administration	241	276	14.5%	7.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,707	5,410	-5.2%	-11.5%
PPS Instructional Salaries	262	362	38.2%	29.1%
Curriculum Development && Supervision	353	275	-22.1%	-27.2%
BOCES Instructional Expense	1,436	1,228	-14.5%	-20.1%
Tuition 1	30	350	1066.7%	989.8%
Tuition 2	297	22	-92.6%	-93.1%
Other Instructional Salaries	1,099	856	-22.1%	-27.2%
Other Instructional Expenses	601	476	-20.8%	-26.0%
Community Service	0	14		
Operation && Maintenance	1,058	960	-9.3%	-15.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	541	976	80.4%	68.5%
Health	1,551	1,851	19.3%	11.5%
Other Fringe Benefits	1,128	1,311	16.2%	8.6%
Other Undistributed	437	515	17.8%	10.1%
Other Expenditures	17	14	-17.6%	-23.1%
Total Excluding Transportation and Debt Service	14,792	14,964	1.2%	-5.5%
Total Expenditures	17,421	17,896	2.7%	-4.0%
Duplicated CAADM	4,063	3,756	-7.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NIAGARA FALLS

400800

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	892	698	-21.7%	-26.9%
REVENUES				
STAR	917	894	-2.5%	-8.9%
State Aid	11,964	12,782	6.8%	-0.2%
State Sources	12,882	13,676	6.2%	-0.8%
Local Revenue	3,277	3,984	21.6%	13.6%
Federal Sources	1,839	908	-50.6%	-53.9%
Grand Total	17,998	18,567	3.2%	-3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	140	164	17.1%	9.4%
Central Administration	234	274	17.1%	9.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,979	5,251	5.5%	-1.5%
PPS Instructional Salaries	281	331	17.8%	10.0%
Curriculum Development && Supervision	410	405	-1.2%	-7.7%
BOCES Instructional Expense	1,346	1,126	-16.3%	-21.9%
Tuition 1	0	0		
Tuition 2	235	495	110.6%	96.8%
Other Instructional Salaries	950	845	-11.1%	-16.9%
Other Instructional Expenses	1,057	1,149	8.7%	1.5%
Community Service	0	0		
Operation && Maintenance	961	841	-12.5%	-18.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	466	860	84.5%	72.4%
Health	2,216	2,041	-7.9%	-14.0%
Other Fringe Benefits	1,319	1,153	-12.6%	-18.3%
Other Undistributed	476	495	4.0%	-2.9%
Other Expenditures	48	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	15,120	15,430	2.1%	-4.7%
Total Expenditures	17,766	17,707	-0.3%	-6.9%
Duplicated CAADM	7,620	7,689	0.9%	

PROFILE OF REVENUES AND EXPENDITURES N. TONAWANDA

2016

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED ON MAJOR DISTRICTS ONLY

400900

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	183	313	71.0%	59.8%
REVENUES				
STAR	1690	1909	13.0%	5.5%
State Aid	7,492	9,230	23.2%	15.1%
State Sources	9,182	11,139	21.3%	13.3%
Local Revenue	5,156	6,272	21.6%	13.6%
Federal Sources	1,180	726	-38.5%	-42.5%
Grand Total	15,519	18,138	16.9%	9.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	88	81	-8.0%	-14.0%
Central Administration	181	195	7.7%	0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,834	5,895	1.0%	-5.6%
PPS Instructional Salaries	368	386	4.9%	-2.0%
Curriculum Development && Supervision	268	271	1.1%	-5.5%
BOCES Instructional Expense	1,563	1,932	23.6%	15.5%
Tuition 1	28	34	21.4%	13.4%
Tuition 2	300	442	47.3%	37.6%
Other Instructional Salaries	981	820	-16.4%	-21.9%
Other Instructional Expenses	589	712	20.9%	12.9%
Community Service	0	0		
Operation && Maintenance	1,076	989	-8.1%	-14.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	549	1,264	130.2%	115.1%
Health	1,318	1,755	33.2%	24.4%
Other Fringe Benefits	1,099	1,113	1.3%	-5.4%
Other Undistributed	302	390	29.1%	20.6%
Other Expenditures	13	7	-46.2%	-49.7%
Total Excluding Transportation and Debt Service	14,557	16,288	11.9%	4.5%
Total Expenditures	15,839	18,020	13.8%	6.3%
Duplicated CAADM	3,978	3,767	-5.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

STARPOINT

401001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	623	709	13.8%	6.3%
REVENUES				
STAR	1409	1666	18.2%	10.4%
State Aid	6,337	7,131	12.5%	5.1%
State Sources	7,746	8,797	13.6%	6.1%
Local Revenue	7,119	8,647	21.5%	13.5%
Federal Sources	742	349	-53.0%	-56.1%
Grand Total	15,606	17,793	14.0%	6.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	65	67	3.1%	-3.7%
Central Administration	196	223	13.8%	6.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,705	5,296	12.6%	5.1%
PPS Instructional Salaries	367	438	19.3%	11.5%
Curriculum Development && Supervision	310	382	23.2%	15.1%
BOCES Instructional Expense	1,192	1,306	9.6%	2.3%
Tuition 1	22	34	54.5%	44.4%
Tuition 2	111	310	179.3%	160.9%
Other Instructional Salaries	892	927	3.9%	-2.9%
Other Instructional Expenses	658	600	-8.8%	-14.8%
Community Service	0	0		
Operation && Maintenance	1,074	1,049	-2.3%	-8.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	501	1,129	125.3%	110.5%
Health	1,381	1,499	8.5%	1.4%
Other Fringe Benefits	731	994	36.0%	27.0%
Other Undistributed	367	423	15.3%	7.7%
Other Expenditures	15	52	246.7%	223.8%
Total Excluding Transportation and Debt Service	12,588	14,729	17.0%	9.3%
Total Expenditures	15,443	17,727	14.8%	7.2%
Duplicated CAADM	2,829	2,665	-5.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ROYALTON HARTL

401201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,268	3,041	139.8%	124.0%
REVENUES				
STAR	1359	1585	16.6%	8.9%
State Aid	7,239	7,936	9.6%	2.4%
State Sources	8,599	9,521	10.7%	3.4%
Local Revenue	4,620	5,530	19.7%	11.8%
Federal Sources	1,010	401	-60.3%	-62.9%
Grand Total	14,229	15,452	8.6%	1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	83	83	0.0%	-6.6%
Central Administration	278	291	4.7%	-2.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,317	4,779	10.7%	3.4%
PPS Instructional Salaries	210	225	7.1%	0.1%
Curriculum Development && Supervision	292	287	-1.7%	-8.2%
BOCES Instructional Expense	1,188	1,661	39.8%	30.6%
Tuition 1	23	17	-26.1%	-31.0%
Tuition 2	57	155	171.9%	154.0%
Other Instructional Salaries	904	888	-1.8%	-8.2%
Other Instructional Expenses	693	769	11.0%	3.7%
Community Service	0	0		
Operation && Maintenance	1,158	1,162	0.3%	-6.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	446	945	111.9%	97.9%
Health	1,041	1,277	22.7%	14.6%
Other Fringe Benefits	787	1,164	47.9%	38.2%
Other Undistributed	246	322	30.9%	22.3%
Other Expenditures	0	28		
Total Excluding Transportation and Debt Service	11,722	14,052	19.9%	12.0%
Total Expenditures	13,995	15,390	10.0%	2.7%
Duplicated CAADM	1,509	1,403	-7.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BARKER

401301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	7,422	8,996	21.2%	13.2%
REVENUES				
STAR	891	1075	20.7%	12.7%
State Aid	6,434	9,662	50.2%	40.3%
State Sources	7,325	10,737	46.6%	36.9%
Local Revenue	13,348	8,385	-37.2%	-41.3%
Federal Sources	1,021	594	-41.8%	-45.7%
Grand Total	21,694	19,716	-9.1%	-15.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	106	109	2.8%	-3.9%
Central Administration	496	565	13.9%	6.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,328	7,048	11.4%	4.0%
PPS Instructional Salaries	364	444	22.0%	13.9%
Curriculum Development && Supervision	442	503	13.8%	6.3%
BOCES Instructional Expense	1,165	1,364	17.1%	9.4%
Tuition 1	219	48	-78.1%	-79.5%
Tuition 2	92	373	305.4%	278.7%
Other Instructional Salaries	1,443	1,373	-4.9%	-11.1%
Other Instructional Expenses	665	673	1.2%	-5.5%
Community Service	25	34	36.0%	27.0%
Operation && Maintenance	1,354	1,135	-16.2%	-21.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	682	1,466	115.0%	100.8%
Health	1,824	2,329	27.7%	19.3%
Other Fringe Benefits	1,058	1,202	13.6%	6.1%
Other Undistributed	737	622	-15.6%	-21.2%
Other Expenditures	3,175	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	20,177	19,287	-4.4%	-10.7%
Total Expenditures	22,528	21,948	-2.6%	-9.0%
Duplicated CAADM	945	806	-14.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WILSON

401501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	689	825	19.7%	11.8%
REVENUES				
STAR	1506	1833	21.7%	13.7%
State Aid	8,188	10,234	25.0%	16.8%
State Sources	9,695	12,067	24.5%	16.3%
Local Revenue	6,798	7,701	13.3%	5.8%
Federal Sources	1,471	698	-52.5%	-55.7%
Grand Total	17,963	20,466	13.9%	6.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	216	187	-13.4%	-19.1%
Central Administration	306	377	23.2%	15.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,493	5,682	3.4%	-3.4%
PPS Instructional Salaries	540	400	-25.9%	-30.8%
Curriculum Development && Supervision	350	556	58.9%	48.4%
BOCES Instructional Expense	1,267	1,887	48.9%	39.1%
Tuition 1	34	22	-35.3%	-39.6%
Tuition 2	197	351	78.2%	66.4%
Other Instructional Salaries	1,157	1,137	-1.7%	-8.2%
Other Instructional Expenses	444	470	5.9%	-1.1%
Community Service	2	2	0.0%	-6.6%
Operation && Maintenance	1,301	1,000	-23.1%	-28.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	511	1,169	128.8%	113.7%
Health	1,588	2,246	41.4%	32.1%
Other Fringe Benefits	1,027	969	-5.6%	-11.9%
Other Undistributed	377	416	10.3%	3.1%
Other Expenditures	0	172		
Total Excluding Transportation and Debt Service	14,809	17,041	15.1%	7.5%
Total Expenditures	17,240	19,711	14.3%	6.8%
Duplicated CAADM	1,359	1,208	-11.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ADIRONDACK

410401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	884	222	-74.9%	-76.5%
REVENUES				
STAR	975	1086	11.4%	4.0%
State Aid	11,403	12,555	10.1%	2.8%
State Sources	12,378	13,641	10.2%	2.9%
Local Revenue	6,158	6,955	12.9%	5.5%
Federal Sources	1,201	644	-46.4%	-49.9%
Grand Total	19,737	21,240	7.6%	0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	157	123	-21.7%	-26.8%
Central Administration	401	463	15.5%	7.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,012	5,751	14.7%	7.2%
PPS Instructional Salaries	168	192	14.3%	6.8%
Curriculum Development && Supervision	441	509	15.4%	7.8%
BOCES Instructional Expense	1,168	1,273	9.0%	1.8%
Tuition 1	73	110	50.7%	40.8%
Tuition 2	32	66	106.3%	92.7%
Other Instructional Salaries	1,141	1,453	27.3%	19.0%
Other Instructional Expenses	741	541	-27.0%	-31.8%
Community Service	0	1		
Operation && Maintenance	1,111	1,129	1.6%	-5.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	466	1,118	139.9%	124.1%
Health	2,849	3,704	30.0%	21.4%
Other Fringe Benefits	1,101	1,528	38.8%	29.6%
Other Undistributed	579	602	4.0%	-2.9%
Other Expenditures	93	409	339.8%	310.8%
Total Excluding Transportation and Debt Service	15,532	18,973	22.2%	14.1%
Total Expenditures	18,723	22,589	20.6%	12.7%
Duplicated CAADM	1,350	1,271	-5.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CAMDEN

410601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,581	1,276	-50.6%	-53.8%
REVENUES				
STAR	789	863	9.4%	2.2%
State Aid	12,163	14,857	22.1%	14.1%
State Sources	12,952	15,719	21.4%	13.4%
Local Revenue	4,705	4,365	-7.2%	-13.3%
Federal Sources	1,069	535	-50.0%	-53.3%
Grand Total	18,726	20,619	10.1%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	54	65	20.4%	12.4%
Central Administration	465	336	-27.7%	-32.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,150	5,393	4.7%	-2.2%
PPS Instructional Salaries	256	421	64.5%	53.6%
Curriculum Development && Supervision	399	457	14.5%	7.0%
BOCES Instructional Expense	1,486	1,642	10.5%	3.2%
Tuition 1	99	138	39.4%	30.2%
Tuition 2	0	0		
Other Instructional Salaries	989	1,117	12.9%	5.5%
Other Instructional Expenses	617	599	-2.9%	-9.3%
Community Service	0	1		
Operation && Maintenance	1,072	1,060	-1.1%	-7.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	534	1,159	117.0%	102.7%
Health	2,596	3,272	26.0%	17.7%
Other Fringe Benefits	914	1,098	20.1%	12.2%
Other Undistributed	293	307	4.8%	-2.1%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,923	17,065	14.4%	6.8%
Total Expenditures	17,714	21,662	22.3%	14.2%
Duplicated CAADM	2,369	2,253	-4.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CLINTON

411101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	901	1,468	62.9%	52.2%
REVENUES				
STAR	1525	1760	15.4%	7.8%
State Aid	5,547	7,221	30.2%	21.6%
State Sources	7,072	8,981	27.0%	18.6%
Local Revenue	8,418	9,818	16.6%	8.9%
Federal Sources	1,273	459	-63.9%	-66.3%
Grand Total	16,763	19,259	14.9%	7.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	374	78	-79.1%	-80.5%
Central Administration	339	393	15.9%	8.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,924	5,180	5.2%	-1.7%
PPS Instructional Salaries	259	288	11.2%	3.9%
Curriculum Development && Supervision	335	344	2.7%	-4.1%
BOCES Instructional Expense	1,428	1,809	26.7%	18.3%
Tuition 1	0	0		
Tuition 2	0	117		
Other Instructional Salaries	778	791	1.7%	-5.0%
Other Instructional Expenses	551	518	-6.0%	-12.2%
Community Service	6	0	-100.0%	-100.0%
Operation && Maintenance	976	802	-17.8%	-23.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	498	1,087	118.3%	103.9%
Health	2,593	2,790	7.6%	0.5%
Other Fringe Benefits	990	931	-6.0%	-12.2%
Other Undistributed	430	407	-5.3%	-11.6%
Other Expenditures	85	144	69.4%	58.2%
Total Excluding Transportation and Debt Service	14,567	15,678	7.6%	0.5%
Total Expenditures	16,619	18,120	9.0%	1.8%
Duplicated CAADM	1,415	1,302	-8.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEW HARTFORD

411501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	653	518	-20.7%	-25.9%
REVENUES				
STAR	1491	1551	4.0%	-2.8%
State Aid	4,827	5,209	7.9%	0.8%
State Sources	6,318	6,761	7.0%	0.0%
Local Revenue	10,098	12,553	24.3%	16.1%
Federal Sources	738	388	-47.4%	-50.9%
Grand Total	17,153	19,701	14.9%	7.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	65	78	20.0%	12.1%
Central Administration	263	258	-1.9%	-8.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,331	5,683	6.6%	-0.4%
PPS Instructional Salaries	392	308	-21.4%	-26.6%
Curriculum Development && Supervision	312	267	-14.4%	-20.1%
BOCES Instructional Expense	1,310	1,728	31.9%	23.2%
Tuition 1	0	0		
Tuition 2	158	214	35.4%	26.5%
Other Instructional Salaries	992	929	-6.4%	-12.5%
Other Instructional Expenses	483	596	23.4%	15.3%
Community Service	8	9	12.5%	5.1%
Operation && Maintenance	1,275	1,076	-15.6%	-21.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	552	990	79.3%	67.5%
Health	2,397	3,026	26.2%	17.9%
Other Fringe Benefits	980	985	0.5%	-6.1%
Other Undistributed	490	1,725	252.0%	228.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,010	17,873	19.1%	11.2%
Total Expenditures	17,380	20,038	15.3%	7.7%
Duplicated CAADM	2,655	2,631	-0.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEW YORK MILLS

411504

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	824	906	10.0%	2.7%
REVENUES				
STAR	1777	1824	2.6%	-4.1%
State Aid	5,623	6,326	12.5%	5.1%
State Sources	7,401	8,150	10.1%	2.9%
Local Revenue	10,858	11,897	9.6%	2.3%
Federal Sources	1,296	712	-45.1%	-48.7%
Grand Total	19,554	20,759	6.2%	-0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	105	116	10.5%	3.2%
Central Administration	563	613	8.9%	1.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,762	5,212	9.4%	2.2%
PPS Instructional Salaries	316	233	-26.3%	-31.1%
Curriculum Development && Supervision	315	315	0.0%	-6.6%
BOCES Instructional Expense	3,000	3,132	4.4%	-2.5%
Tuition 1	37	0	-100.0%	-100.0%
Tuition 2	79	424	436.7%	401.3%
Other Instructional Salaries	1,082	1,094	1.1%	-5.6%
Other Instructional Expenses	740	1,131	52.8%	42.8%
Community Service	0	0		
Operation && Maintenance	1,418	1,124	-20.7%	-26.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	513	1,049	104.5%	91.0%
Health	1,980	1,888	-4.6%	-10.9%
Other Fringe Benefits	878	966	10.0%	2.8%
Other Undistributed	619	731	18.1%	10.3%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,407	18,028	9.9%	2.6%
Total Expenditures	18,491	20,070	8.5%	1.4%
Duplicated CAADM	595	597	0.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SAUQUOIT VALLE

411603

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	797	382	-52.1%	-55.2%
REVENUES				
STAR	1138	1211	6.4%	-0.6%
State Aid	9,723	10,594	9.0%	1.8%
State Sources	10,861	11,805	8.7%	1.5%
Local Revenue	5,056	5,864	16.0%	8.3%
Federal Sources	1,098	417	-62.0%	-64.5%
Grand Total	17,015	18,086	6.3%	-0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	41	34	-17.1%	-22.5%
Central Administration	352	379	7.7%	0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,477	4,826	7.8%	0.7%
PPS Instructional Salaries	158	271	71.5%	60.2%
Curriculum Development && Supervision	239	251	5.0%	-1.9%
BOCES Instructional Expense	2,231	2,293	2.8%	-4.0%
Tuition 1	0	0		
Tuition 2	72	200	177.8%	159.5%
Other Instructional Salaries	885	943	6.6%	-0.5%
Other Instructional Expenses	592	504	-14.9%	-20.5%
Community Service	0	0		
Operation && Maintenance	1,140	1,187	4.1%	-2.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	540	997	84.6%	72.5%
Health	2,307	2,182	-5.4%	-11.7%
Other Fringe Benefits	880	1,009	14.7%	7.1%
Other Undistributed	368	345	-6.3%	-12.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,282	15,420	8.0%	0.9%
Total Expenditures	16,911	18,162	7.4%	0.3%
Duplicated CAADM	1,085	1,064	-1.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

REMSEN

411701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	930	1,449	55.8%	45.5%
REVENUES				
STAR	1561	1723	10.4%	3.1%
State Aid	11,100	13,593	22.5%	14.4%
State Sources	12,662	15,316	21.0%	13.0%
Local Revenue	8,448	9,750	15.4%	7.8%
Federal Sources	1,280	739	-42.3%	-46.1%
Grand Total	22,389	25,806	15.3%	7.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	114	170	49.1%	39.3%
Central Administration	605	640	5.8%	-1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,193	7,402	-9.7%	-15.6%
PPS Instructional Salaries	403	518	28.5%	20.1%
Curriculum Development && Supervision	185	264	42.7%	33.3%
BOCES Instructional Expense	1,912	1,794	-6.2%	-12.4%
Tuition 1	207	230	11.1%	3.8%
Tuition 2	0	0		
Other Instructional Salaries	937	1,164	24.2%	16.0%
Other Instructional Expenses	696	754	8.3%	1.2%
Community Service	0	0		
Operation && Maintenance	1,311	1,395	6.4%	-0.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	797	1,595	100.1%	86.9%
Health	2,965	3,780	27.5%	19.1%
Other Fringe Benefits	1,333	1,368	2.6%	-4.1%
Other Undistributed	494	766	55.1%	44.8%
Other Expenditures	26	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	20,177	21,839	8.2%	1.1%
Total Expenditures	22,327	24,013	7.6%	0.5%
Duplicated CAADM	481	441	-8.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ROME

411800

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,225	1,239	1.1%	-5.5%
REVENUES				
STAR	1213	1227	1.2%	-5.5%
State Aid	11,198	12,518	11.8%	4.4%
State Sources	12,411	13,745	10.7%	3.5%
Local Revenue	5,073	5,781	14.0%	6.4%
Federal Sources	1,289	792	-38.6%	-42.6%
Grand Total	18,773	20,317	8.2%	1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	55	57	3.6%	-3.2%
Central Administration	237	265	11.8%	4.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,878	5,746	-2.2%	-8.7%
PPS Instructional Salaries	168	197	17.3%	9.5%
Curriculum Development && Supervision	390	449	15.1%	7.5%
BOCES Instructional Expense	1,452	1,209	-16.7%	-22.2%
Tuition 1	103	83	-19.4%	-24.7%
Tuition 2	154	228	48.1%	38.3%
Other Instructional Salaries	971	1,048	7.9%	0.8%
Other Instructional Expenses	712	1,031	44.8%	35.3%
Community Service	0	0		
Operation && Maintenance	1,250	1,129	-9.7%	-15.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	561	1,058	88.6%	76.2%
Health	2,450	2,918	19.1%	11.3%
Other Fringe Benefits	1,050	1,293	23.1%	15.0%
Other Undistributed	553	493	-10.8%	-16.7%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,985	17,203	7.6%	0.5%
Total Expenditures	18,598	19,891	7.0%	-0.1%
Duplicated CAADM	5,455	5,435	-0.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WATERVILLE

411902

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,894	790	-58.3%	-61.0%
REVENUES				
STAR	1019	1123	10.2%	2.9%
State Aid	10,493	12,462	18.8%	10.9%
State Sources	11,512	13,585	18.0%	10.2%
Local Revenue	4,333	5,195	19.9%	12.0%
Federal Sources	1,975	795	-59.7%	-62.4%
Grand Total	17,820	19,575	9.8%	2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	141	160	13.5%	6.0%
Central Administration	471	419	-11.0%	-16.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,058	4,778	-5.5%	-11.8%
PPS Instructional Salaries	190	324	70.5%	59.3%
Curriculum Development && Supervision	214	344	60.7%	50.2%
BOCES Instructional Expense	1,826	2,840	55.5%	45.3%
Tuition 1	201	251	24.9%	16.6%
Tuition 2	0	0		
Other Instructional Salaries	632	787	24.5%	16.3%
Other Instructional Expenses	756	711	-6.0%	-12.2%
Community Service	0	0		
Operation && Maintenance	1,119	1,010	-9.7%	-15.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	446	981	120.0%	105.5%
Health	1,859	2,446	31.6%	22.9%
Other Fringe Benefits	929	1,012	8.9%	1.8%
Other Undistributed	496	574	15.7%	8.1%
Other Expenditures	0	492		
Total Excluding Transportation and Debt Service	14,338	17,129	19.5%	11.6%
Total Expenditures	17,504	20,290	15.9%	8.3%
Duplicated CAADM	887	856	-3.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SHERRILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

412000

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	202	667	230.2%	208.4%
REVENUES				
STAR	1238	1407	13.7%	6.2%
State Aid	8,065	9,105	12.9%	5.5%
State Sources	9,303	10,513	13.0%	5.6%
Local Revenue	5,193	6,137	18.2%	10.4%
Federal Sources	1,037	463	-55.4%	-58.3%
Grand Total	15,533	17,113	10.2%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	66	58	-12.1%	-17.9%
Central Administration	269	318	18.2%	10.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,805	5,226	8.8%	1.6%
PPS Instructional Salaries	234	319	36.3%	27.3%
Curriculum Development && Supervision	304	380	25.0%	16.8%
BOCES Instructional Expense	992	917	-7.6%	-13.7%
Tuition 1	5	8	60.0%	49.5%
Tuition 2	128	220	71.9%	60.5%
Other Instructional Salaries	908	1,075	18.4%	10.6%
Other Instructional Expenses	433	597	37.9%	28.8%
Community Service	0	0		
Operation && Maintenance	889	882	-0.8%	-7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	488	1,109	127.3%	112.3%
Health	2,428	2,609	7.5%	0.4%
Other Fringe Benefits	805	966	20.0%	12.1%
Other Undistributed	216	412	90.7%	78.2%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	12,970	15,095	16.4%	8.7%
Total Expenditures	15,117	17,362	14.9%	7.3%
Duplicated CAADM	2,069	1,955	-5.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HOLLAND PATENT

412201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	762	1,242	63.0%	52.3%
REVENUES				
STAR	1200	1391	15.9%	8.3%
State Aid	8,999	10,117	12.4%	5.0%
State Sources	10,199	11,508	12.8%	5.4%
Local Revenue	6,141	7,018	14.3%	6.7%
Federal Sources	1,564	511	-67.3%	-69.5%
Grand Total	17,903	19,037	6.3%	-0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	106	122	15.1%	7.5%
Central Administration	302	381	26.2%	17.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,054	4,946	-2.1%	-8.6%
PPS Instructional Salaries	242	185	-23.6%	-28.6%
Curriculum Development && Supervision	335	344	2.7%	-4.1%
BOCES Instructional Expense	1,604	2,133	33.0%	24.2%
Tuition 1	293	179	-38.9%	-42.9%
Tuition 2	0	0		
Other Instructional Salaries	718	761	6.0%	-1.0%
Other Instructional Expenses	751	556	-26.0%	-30.8%
Community Service	0	0		
Operation && Maintenance	1,486	1,162	-21.8%	-27.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	453	1,014	123.8%	109.1%
Health	2,020	2,283	13.0%	5.6%
Other Fringe Benefits	994	991	-0.3%	-6.9%
Other Undistributed	530	670	26.4%	18.1%
Other Expenditures	0	133		
Total Excluding Transportation and Debt Service	14,888	15,860	6.5%	-0.5%
Total Expenditures	17,593	18,867	7.2%	0.2%
Duplicated CAADM	1,607	1,499	-6.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

UTICA

412300

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	52	71	36.5%	27.5%
REVENUES				
STAR	807	718	-11.0%	-16.9%
State Aid	9,850	10,830	9.9%	2.7%
State Sources	10,657	11,548	8.4%	1.2%
Local Revenue	2,684	2,818	5.0%	-1.9%
Federal Sources	1,863	1,229	-34.0%	-38.4%
Grand Total	15,205	15,595	2.6%	-4.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	64	65	1.6%	-5.1%
Central Administration	206	157	-23.8%	-28.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,632	5,046	-10.4%	-16.3%
PPS Instructional Salaries	299	166	-44.5%	-48.1%
Curriculum Development && Supervision	391	243	-37.9%	-41.9%
BOCES Instructional Expense	1,331	1,381	3.8%	-3.1%
Tuition 1	8	10	25.0%	16.8%
Tuition 2	386	434	12.4%	5.0%
Other Instructional Salaries	834	657	-21.2%	-26.4%
Other Instructional Expenses	1,028	1,023	-0.5%	-7.0%
Community Service	0	0		
Operation && Maintenance	918	787	-14.3%	-19.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	440	783	78.0%	66.2%
Health	1,472	1,545	5.0%	-2.0%
Other Fringe Benefits	1,042	1,059	1.6%	-5.1%
Other Undistributed	268	295	10.1%	2.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,321	13,651	-4.7%	-11.0%
Total Expenditures	15,641	15,613	-0.2%	-6.8%
Duplicated CAADM	9,773	10,266	5.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WESTMORELAND

412801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	703	863	22.8%	14.7%
REVENUES				
STAR	1718	1860	8.3%	1.1%
State Aid	8,283	9,863	19.1%	11.2%
State Sources	10,001	11,723	17.2%	9.5%
Local Revenue	5,834	6,824	17.0%	9.3%
Federal Sources	1,051	494	-53.0%	-56.1%
Grand Total	16,886	19,042	12.8%	5.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69	76	10.1%	2.9%
Central Administration	499	562	12.6%	5.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,557	4,929	8.2%	1.0%
PPS Instructional Salaries	401	360	-10.2%	-16.1%
Curriculum Development && Supervision	277	262	-5.4%	-11.6%
BOCES Instructional Expense	2,079	2,549	22.6%	14.5%
Tuition 1	131	125	-4.6%	-10.9%
Tuition 2	0	0		
Other Instructional Salaries	943	1,062	12.6%	5.2%
Other Instructional Expenses	537	787	46.6%	36.9%
Community Service	0	0		
Operation && Maintenance	1,371	1,220	-11.0%	-16.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	626	1,029	64.4%	53.5%
Health	2,269	2,396	5.6%	-1.4%
Other Fringe Benefits	1,076	970	-9.9%	-15.8%
Other Undistributed	346	388	12.1%	4.7%
Other Expenditures	1	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	15,181	16,714	10.1%	2.8%
Total Expenditures	17,123	18,978	10.8%	3.5%
Duplicated CAADM	1,018	995	-2.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ORISKANY

412901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	709	978	37.9%	28.9%
REVENUES				
STAR	1437	1482	3.1%	-3.7%
State Aid	8,642	10,149	17.4%	9.7%
State Sources	10,080	11,631	15.4%	7.8%
Local Revenue	7,408	7,872	6.3%	-0.7%
Federal Sources	1,177	640	-45.6%	-49.2%
Grand Total	18,665	20,143	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124	82	-33.9%	-38.2%
Central Administration	705	908	28.8%	20.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,761	5,240	10.1%	2.8%
PPS Instructional Salaries	143	555	288.1%	262.5%
Curriculum Development && Supervision	224	252	12.5%	5.1%
BOCES Instructional Expense	2,653	2,895	9.1%	1.9%
Tuition 1	190	1	-99.5%	-99.5%
Tuition 2	0	0		
Other Instructional Salaries	760	945	24.3%	16.1%
Other Instructional Expenses	743	597	-19.7%	-24.9%
Community Service	1	0	-100.0%	-100.0%
Operation && Maintenance	1,178	1,178	0.0%	-6.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	495	1,028	107.7%	94.0%
Health	2,189	2,421	10.6%	3.3%
Other Fringe Benefits	1,016	1,216	19.7%	11.8%
Other Undistributed	551	462	-16.2%	-21.7%
Other Expenditures	0	1,865		
Total Excluding Transportation and Debt Service	15,732	19,646	24.9%	16.6%
Total Expenditures	18,017	21,828	21.2%	13.2%
Duplicated CAADM	730	654	-10.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WHITESBORO

412902

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	464	684	47.4%	37.7%
REVENUES				
STAR	1430	1617	13.1%	5.6%
State Aid	5,841	7,588	29.9%	21.3%
State Sources	7,271	9,206	26.6%	18.3%
Local Revenue	6,207	7,704	24.1%	15.9%
Federal Sources	1,040	440	-57.7%	-60.5%
Grand Total	14,518	17,349	19.5%	11.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	73	92	26.0%	17.7%
Central Administration	262	312	19.1%	11.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,255	5,602	6.6%	-0.4%
PPS Instructional Salaries	233	260	11.6%	4.2%
Curriculum Development && Supervision	295	309	4.7%	-2.2%
BOCES Instructional Expense	1,728	1,937	12.1%	4.7%
Tuition 1	129	215	66.7%	55.7%
Tuition 2	1	0	-100.0%	-100.0%
Other Instructional Salaries	644	590	-8.4%	-14.4%
Other Instructional Expenses	459	559	21.8%	13.8%
Community Service	0	0		
Operation && Maintenance	942	929	-1.4%	-7.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	505	1,106	119.0%	104.6%
Health	1,925	1,993	3.5%	-3.3%
Other Fringe Benefits	771	906	17.5%	9.8%
Other Undistributed	433	443	2.3%	-4.4%
Other Expenditures	0	205		
Total Excluding Transportation and Debt Service	13,654	15,456	13.2%	5.7%
Total Expenditures	14,870	17,545	18.0%	10.2%
Duplicated CAADM	3,481	3,299	-5.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WEST GENESEE

420101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	869	650	-25.2%	-30.1%
REVENUES				
STAR	1601	1756	9.7%	2.5%
State Aid	5,298	5,894	11.2%	3.9%
State Sources	6,899	7,650	10.9%	3.6%
Local Revenue	6,836	7,933	16.0%	8.4%
Federal Sources	1,063	371	-65.1%	-67.4%
Grand Total	14,798	15,953	7.8%	0.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	21	22	4.8%	-2.1%
Central Administration	230	263	14.3%	6.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,376	5,557	3.4%	-3.4%
PPS Instructional Salaries	285	306	7.4%	0.3%
Curriculum Development && Supervision	316	326	3.2%	-3.6%
BOCES Instructional Expense	962	1,241	29.0%	20.5%
Tuition 1	5	0	-100.0%	-100.0%
Tuition 2	0	30		
Other Instructional Salaries	673	750	11.4%	4.1%
Other Instructional Expenses	548	613	11.9%	4.5%
Community Service	0	0		
Operation && Maintenance	951	845	-11.1%	-17.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	524	1,129	115.5%	101.3%
Health	1,592	1,597	0.3%	-6.3%
Other Fringe Benefits	979	1,113	13.7%	6.2%
Other Undistributed	123	120	-2.4%	-8.9%
Other Expenditures	0	25		
Total Excluding Transportation and Debt Service	12,586	13,936	10.7%	3.4%
Total Expenditures	14,604	15,945	9.2%	2.0%
Duplicated CAADM	4,869	4,860	-0.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTH SYRACUSE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420303

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	415	766	84.6%	72.4%
REVENUES				
STAR	1396	1516	8.6%	1.4%
State Aid	5,993	6,995	16.7%	9.0%
State Sources	7,389	8,511	15.2%	7.6%
Local Revenue	7,285	8,262	13.4%	5.9%
Federal Sources	1,061	639	-39.8%	-43.7%
Grand Total	15,735	17,412	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	51	55	7.8%	0.7%
Central Administration	155	160	3.2%	-3.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,106	4,904	-4.0%	-10.3%
PPS Instructional Salaries	259	270	4.2%	-2.6%
Curriculum Development && Supervision	318	262	-17.6%	-23.0%
BOCES Instructional Expense	943	1,232	30.6%	22.0%
Tuition 1	33	44	33.3%	24.5%
Tuition 2	0	0		
Other Instructional Salaries	1,140	1,100	-3.5%	-9.9%
Other Instructional Expenses	597	560	-6.2%	-12.4%
Community Service	0	0		
Operation && Maintenance	1,150	950	-17.4%	-22.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	475	942	98.3%	85.2%
Health	2,103	2,951	40.3%	31.1%
Other Fringe Benefits	1,300	1,354	4.2%	-2.7%
Other Undistributed	153	126	-17.6%	-23.1%
Other Expenditures	7	36	414.3%	380.4%
Total Excluding Transportation and Debt Service	13,791	14,946	8.4%	1.2%
Total Expenditures	15,721	16,916	7.6%	0.5%
Duplicated CAADM	9,254	9,278	0.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

E SYRACUSE-MIN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	808	1,086	34.4%	25.5%
REVENUES				
STAR	1722	1803	4.7%	-2.2%
State Aid	6,590	7,030	6.7%	-0.4%
State Sources	8,312	8,834	6.3%	-0.7%
Local Revenue	11,221	12,139	8.2%	1.1%
Federal Sources	1,257	438	-65.2%	-67.5%
Grand Total	20,790	21,411	3.0%	-3.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	73	79	8.2%	1.1%
Central Administration	328	325	-0.9%	-7.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,945	6,852	-1.3%	-7.8%
PPS Instructional Salaries	282	359	27.3%	18.9%
Curriculum Development && Supervision	440	393	-10.7%	-16.6%
BOCES Instructional Expense	1,006	1,636	62.6%	51.9%
Tuition 1	2	2	0.0%	-6.6%
Tuition 2	40	105	162.5%	145.2%
Other Instructional Salaries	1,320	1,232	-6.7%	-12.8%
Other Instructional Expenses	569	571	0.4%	-6.3%
Community Service	0	0		
Operation && Maintenance	1,526	1,193	-21.8%	-27.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	677	1,421	109.9%	96.1%
Health	3,408	3,091	-9.3%	-15.3%
Other Fringe Benefits	1,325	1,432	8.1%	1.0%
Other Undistributed	270	389	44.1%	34.6%
Other Expenditures	0	1,325		
Total Excluding Transportation and Debt Service	18,209	20,404	12.1%	4.7%
Total Expenditures	20,685	22,912	10.8%	3.5%
Duplicated CAADM	3,431	3,439	0.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

JAMESVILLE-DEW

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420411

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	504	624	23.8%	15.7%
REVENUES				
STAR	1261	1252	-0.7%	-7.3%
State Aid	3,804	3,821	0.4%	-6.2%
State Sources	5,065	5,073	0.2%	-6.4%
Local Revenue	10,609	11,396	7.4%	0.3%
Federal Sources	1,014	452	-55.4%	-58.4%
Grand Total	16,688	16,921	1.4%	-5.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	35	59	68.6%	57.5%
Central Administration	195	190	-2.6%	-9.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,808	5,699	-1.9%	-8.3%
PPS Instructional Salaries	212	300	41.5%	32.2%
Curriculum Development && Supervision	490	378	-22.9%	-27.9%
BOCES Instructional Expense	778	1,161	49.2%	39.4%
Tuition 1	5	6	20.0%	12.1%
Tuition 2	28	0	-100.0%	-100.0%
Other Instructional Salaries	1,084	1,102	1.7%	-5.0%
Other Instructional Expenses	700	519	-25.9%	-30.7%
Community Service	0	0		
Operation && Maintenance	1,128	890	-21.1%	-26.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	661	1,189	79.9%	68.0%
Health	2,382	2,488	4.5%	-2.4%
Other Fringe Benefits	953	1,047	9.9%	2.6%
Other Undistributed	283	624	120.5%	106.0%
Other Expenditures	312	133	-57.4%	-60.2%
Total Excluding Transportation and Debt Service	15,054	15,785	4.9%	-2.1%
Total Expenditures	17,008	17,568	3.3%	-3.5%
Duplicated CAADM	2,893	3,001	3.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

JORDANELBRIDG

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	773	1,008	30.4%	21.8%
REVENUES				
STAR	1448	1666	15.1%	7.5%
State Aid	8,707	11,076	27.2%	18.8%
State Sources	10,155	12,742	25.5%	17.2%
Local Revenue	6,606	8,360	26.6%	18.2%
Federal Sources	1,133	593	-47.7%	-51.1%
Grand Total	17,894	21,696	21.2%	13.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	299	393	31.4%	22.8%
Central Administration	444	520	17.1%	9.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,503	5,616	2.1%	-4.7%
PPS Instructional Salaries	259	278	7.3%	0.3%
Curriculum Development && Supervision	312	333	6.7%	-0.3%
BOCES Instructional Expense	1,465	2,087	42.5%	33.1%
Tuition 1	0	0		
Tuition 2	4	80	1900.0%	1768.2%
Other Instructional Salaries	944	1,069	13.2%	5.8%
Other Instructional Expenses	535	782	46.2%	36.5%
Community Service	0	15		
Operation && Maintenance	1,057	1,216	15.0%	7.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	570	1,139	99.8%	86.7%
Health	2,039	2,517	23.4%	15.3%
Other Fringe Benefits	993	1,107	11.5%	4.1%
Other Undistributed	238	604	153.8%	137.1%
Other Expenditures	0	450		
Total Excluding Transportation and Debt Service	14,661	18,207	24.2%	16.0%
Total Expenditures	17,981	21,586	20.0%	12.1%
Duplicated CAADM	1,489	1,360	-8.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

FABIUS-POMPEY

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	811	1,531	88.8%	76.3%
REVENUES				
STAR	1653	1954	18.2%	10.4%
State Aid	9,772	12,132	24.2%	16.0%
State Sources	11,425	14,086	23.3%	15.2%
Local Revenue	8,551	10,503	22.8%	14.7%
Federal Sources	1,430	469	-67.2%	-69.4%
Grand Total	21,406	25,058	17.1%	9.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	98	98	0.0%	-6.6%
Central Administration	554	585	5.6%	-1.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,212	6,900	11.1%	3.8%
PPS Instructional Salaries	352	433	23.0%	14.9%
Curriculum Development && Supervision	275	324	17.8%	10.1%
BOCES Instructional Expense	1,686	1,949	15.6%	8.0%
Tuition 1	0	22		
Tuition 2	0	0		
Other Instructional Salaries	930	953	2.5%	-4.3%
Other Instructional Expenses	470	637	35.5%	26.6%
Community Service	3	4	33.3%	24.5%
Operation && Maintenance	1,331	1,328	-0.2%	-6.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	631	1,471	133.1%	117.8%
Health	2,870	3,581	24.8%	16.6%
Other Fringe Benefits	1,342	1,441	7.4%	0.3%
Other Undistributed	340	469	37.9%	28.9%
Other Expenditures	25	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	17,119	20,193	18.0%	10.2%
Total Expenditures	21,360	24,690	15.6%	8.0%
Duplicated CAADM	795	690	-13.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WESTHILL

420701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,032	1,567	51.8%	41.8%
REVENUES				
STAR	1846	2002	8.5%	1.3%
State Aid	5,969	6,843	14.6%	7.1%
State Sources	7,816	8,845	13.2%	5.7%
Local Revenue	8,252	9,449	14.5%	7.0%
Federal Sources	1,177	363	-69.2%	-71.2%
Grand Total	17,244	18,657	8.2%	1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	79	74	-6.3%	-12.5%
Central Administration	305	319	4.6%	-2.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,471	4,954	-9.4%	-15.4%
PPS Instructional Salaries	332	312	-6.0%	-12.2%
Curriculum Development && Supervision	451	443	-1.8%	-8.2%
BOCES Instructional Expense	1,236	1,417	14.6%	7.1%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,429	1,280	-10.4%	-16.3%
Other Instructional Expenses	682	537	-21.3%	-26.4%
Community Service	0	0		
Operation && Maintenance	1,246	1,063	-14.7%	-20.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	647	1,138	75.9%	64.3%
Health	2,164	2,388	10.4%	3.1%
Other Fringe Benefits	969	1,196	23.4%	15.3%
Other Undistributed	143	140	-2.1%	-8.5%
Other Expenditures	571	188	-67.1%	-69.2%
Total Excluding Transportation and Debt Service	15,726	15,447	-1.8%	-8.2%
Total Expenditures	18,230	19,053	4.5%	-2.4%
Duplicated CAADM	1,828	1,814	-0.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SOLVAY

420702

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,582	2,038	28.8%	20.3%
REVENUES				
STAR	1679	1716	2.2%	-4.5%
State Aid	8,267	10,121	22.4%	14.4%
State Sources	9,946	11,836	19.0%	11.2%
Local Revenue	8,382	8,930	6.5%	-0.5%
Federal Sources	1,202	523	-56.5%	-59.4%
Grand Total	19,530	21,289	9.0%	1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	109	76	-30.3%	-34.9%
Central Administration	502	499	-0.6%	-7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,039	5,751	-4.8%	-11.0%
PPS Instructional Salaries	431	439	1.9%	-4.9%
Curriculum Development && Supervision	417	448	7.4%	0.4%
BOCES Instructional Expense	1,518	1,589	4.7%	-2.2%
Tuition 1	0	83		
Tuition 2	129	0	-100.0%	-100.0%
Other Instructional Salaries	903	1,015	12.4%	5.0%
Other Instructional Expenses	803	752	-6.4%	-12.5%
Community Service	0	0		
Operation && Maintenance	1,135	1,068	-5.9%	-12.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	642	1,241	93.3%	80.6%
Health	2,331	2,593	11.2%	3.9%
Other Fringe Benefits	1,341	1,447	7.9%	0.8%
Other Undistributed	174	211	21.3%	13.3%
Other Expenditures	0	66		
Total Excluding Transportation and Debt Service	16,471	17,279	4.9%	-2.0%
Total Expenditures	19,549	20,692	5.8%	-1.1%
Duplicated CAADM	1,520	1,518	-0.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LA FAYETTE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420807

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	-1,105	497	-145.0%	-142.0%
REVENUES				
STAR	948	1011	6.6%	-0.4%
State Aid	11,392	14,227	24.9%	16.7%
State Sources	12,340	15,239	23.5%	15.4%
Local Revenue	7,296	8,955	22.7%	14.7%
Federal Sources	1,579	421	-73.3%	-75.1%
Grand Total	21,215	24,615	16.0%	8.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	165	155	-6.1%	-12.3%
Central Administration	537	406	-24.4%	-29.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,260	7,069	-2.6%	-9.0%
PPS Instructional Salaries	443	497	12.2%	4.8%
Curriculum Development && Supervision	510	503	-1.4%	-7.9%
BOCES Instructional Expense	2,294	2,391	4.2%	-2.6%
Tuition 1	13	0	-100.0%	-100.0%
Tuition 2	0	139		
Other Instructional Salaries	1,804	1,820	0.9%	-5.8%
Other Instructional Expenses	662	913	37.9%	28.8%
Community Service	173	3	-98.3%	-98.4%
Operation && Maintenance	1,793	1,627	-9.3%	-15.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	826	1,618	95.9%	83.0%
Health	2,691	2,632	-2.2%	-8.6%
Other Fringe Benefits	1,594	1,631	2.3%	-4.4%
Other Undistributed	298	289	-3.0%	-9.4%
Other Expenditures	397	334	-15.9%	-21.4%
Total Excluding Transportation and Debt Service	21,461	22,027	2.6%	-4.1%
Total Expenditures	24,000	24,645	2.7%	-4.1%
Duplicated CAADM	892	871	-2.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BALDWINSVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	702	753	7.3%	0.2%
REVENUES				
STAR	1435	1519	5.9%	-1.1%
State Aid	6,194	6,701	8.2%	1.1%
State Sources	7,629	8,219	7.7%	0.6%
Local Revenue	7,920	8,292	4.7%	-2.2%
Federal Sources	935	368	-60.6%	-63.2%
Grand Total	16,484	16,879	2.4%	-4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	74	54	-27.0%	-31.8%
Central Administration	237	262	10.5%	3.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,528	5,615	1.6%	-5.1%
PPS Instructional Salaries	286	354	23.8%	15.6%
Curriculum Development && Supervision	345	369	7.0%	-0.1%
BOCES Instructional Expense	1,128	1,084	-3.9%	-10.2%
Tuition 1	91	140	53.8%	43.7%
Tuition 2	0	0		
Other Instructional Salaries	859	851	-0.9%	-7.5%
Other Instructional Expenses	533	462	-13.3%	-19.0%
Community Service	0	7		
Operation && Maintenance	908	857	-5.6%	-11.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	552	1,150	108.3%	94.6%
Health	2,091	2,585	23.6%	15.5%
Other Fringe Benefits	1,119	1,178	5.3%	-1.7%
Other Undistributed	591	136	-77.0%	-78.5%
Other Expenditures	2	14	600.0%	553.9%
Total Excluding Transportation and Debt Service	14,344	15,118	5.4%	-1.5%
Total Expenditures	16,286	17,023	4.5%	-2.4%
Duplicated CAADM	5,602	5,630	0.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FAYETTEVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421001

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	652	1,027	57.5%	47.1%
REVENUES				
STAR	1399	1532	9.5%	2.3%
State Aid	3,877	4,495	15.9%	8.3%
State Sources	5,276	6,027	14.2%	6.7%
Local Revenue	10,712	12,482	16.5%	8.8%
Federal Sources	589	296	-49.7%	-53.1%
Grand Total	16,577	18,805	13.4%	6.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	51	82	60.8%	50.2%
Central Administration	271	302	11.4%	4.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,146	5,806	12.8%	5.4%
PPS Instructional Salaries	271	342	26.2%	17.9%
Curriculum Development && Supervision	365	412	12.9%	5.4%
BOCES Instructional Expense	1,023	1,371	34.0%	25.2%
Tuition 1	0	12		
Tuition 2	11	16	45.5%	35.9%
Other Instructional Salaries	908	988	8.8%	1.6%
Other Instructional Expenses	617	754	22.2%	14.2%
Community Service	0	0		
Operation && Maintenance	1,601	1,539	-3.9%	-10.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	303	1,168	285.5%	260.1%
Health	1,980	2,377	20.1%	12.1%
Other Fringe Benefits	960	1,225	27.6%	19.2%
Other Undistributed	199	296	48.7%	38.9%
Other Expenditures	139	115	-17.3%	-22.7%
Total Excluding Transportation and Debt Service	13,845	16,805	21.4%	13.4%
Total Expenditures	16,047	18,860	17.5%	9.8%
Duplicated CAADM	4,495	4,194	-6.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MARCELLUS

421101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	700	850	21.4%	13.4%
REVENUES				
STAR	1337	1560	16.7%	9.0%
State Aid	6,376	6,509	2.1%	-4.6%
State Sources	7,714	8,069	4.6%	-2.3%
Local Revenue	7,284	9,000	23.6%	15.4%
Federal Sources	1,189	336	-71.7%	-73.6%
Grand Total	16,187	17,405	7.5%	0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	115	120	4.3%	-2.5%
Central Administration	271	278	2.6%	-4.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,347	5,612	5.0%	-2.0%
PPS Instructional Salaries	363	385	6.1%	-0.9%
Curriculum Development && Supervision	337	388	15.1%	7.5%
BOCES Instructional Expense	795	1,212	52.5%	42.4%
Tuition 1	13	33	153.8%	137.1%
Tuition 2	0	0		
Other Instructional Salaries	732	870	18.9%	11.0%
Other Instructional Expenses	638	523	-18.0%	-23.4%
Community Service	0	0		
Operation && Maintenance	1,339	1,201	-10.3%	-16.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	568	1,165	105.1%	91.6%
Health	1,668	1,715	2.8%	-4.0%
Other Fringe Benefits	1,095	1,306	19.3%	11.4%
Other Undistributed	304	246	-19.1%	-24.4%
Other Expenditures	43	55	27.9%	19.5%
Total Excluding Transportation and Debt Service	13,627	15,111	10.9%	3.6%
Total Expenditures	16,240	17,579	8.2%	1.1%
Duplicated CAADM	1,945	1,803	-7.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ONONDAGA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,390	1,112	-53.5%	-56.5%
REVENUES				
STAR	2039	2252	10.4%	3.2%
State Aid	8,217	10,165	23.7%	15.6%
State Sources	10,256	12,417	21.1%	13.1%
Local Revenue	8,239	9,491	15.2%	7.6%
Federal Sources	1,009	452	-55.2%	-58.2%
Grand Total	19,504	22,360	14.6%	7.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	251	142	-43.4%	-47.2%
Central Administration	532	577	8.5%	1.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,280	5,800	9.8%	2.6%
PPS Instructional Salaries	317	434	36.9%	27.9%
Curriculum Development && Supervision	459	475	3.5%	-3.3%
BOCES Instructional Expense	2,262	2,532	11.9%	4.6%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,076	1,254	16.5%	8.9%
Other Instructional Expenses	806	847	5.1%	-1.8%
Community Service	0	0		
Operation && Maintenance	1,582	1,571	-0.7%	-7.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	579	1,241	114.3%	100.2%
Health	1,511	1,647	9.0%	1.8%
Other Fringe Benefits	1,171	1,691	44.4%	34.9%
Other Undistributed	188	331	76.1%	64.5%
Other Expenditures	104	629	504.8%	465.0%
Total Excluding Transportation and Debt Service	16,117	19,172	19.0%	11.1%
Total Expenditures	19,278	23,161	20.1%	12.2%
Duplicated CAADM	951	880	-7.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LIVERPOOL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	692	854	23.4%	15.3%
REVENUES				
STAR	1582	1747	10.4%	3.2%
State Aid	6,537	7,224	10.5%	3.2%
State Sources	8,118	8,970	10.5%	3.2%
Local Revenue	8,357	9,797	17.2%	9.5%
Federal Sources	1,074	490	-54.4%	-57.4%
Grand Total	17,550	19,257	9.7%	2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90	106	17.8%	10.0%
Central Administration	176	211	19.9%	12.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,904	6,239	5.7%	-1.3%
PPS Instructional Salaries	345	365	5.8%	-1.2%
Curriculum Development && Supervision	439	374	-14.8%	-20.4%
BOCES Instructional Expense	1,332	965	-27.6%	-32.3%
Tuition 1	1	0	-100.0%	-100.0%
Tuition 2	35	35	0.0%	-6.6%
Other Instructional Salaries	979	1,031	5.3%	-1.6%
Other Instructional Expenses	385	425	10.4%	3.1%
Community Service	0	0		
Operation && Maintenance	1,346	1,128	-16.2%	-21.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	775	1,212	56.4%	46.1%
Health	2,678	3,186	19.0%	11.1%
Other Fringe Benefits	1,382	1,569	13.5%	6.0%
Other Undistributed	194	293	51.0%	41.1%
Other Expenditures	557	8	-98.6%	-98.7%
Total Excluding Transportation and Debt Service	16,617	17,148	3.2%	-3.6%
Total Expenditures	18,511	19,357	4.6%	-2.3%
Duplicated CAADM	7,421	7,287	-1.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LYNCOURT

421504

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,291	2,971	29.7%	21.1%
REVENUES				
STAR	2692	2678	-0.5%	-7.1%
State Aid	5,227	6,861	31.3%	22.6%
State Sources	7,919	9,539	20.5%	12.5%
Local Revenue	8,436	10,995	30.3%	21.7%
Federal Sources	983	470	-52.2%	-55.3%
Grand Total	17,337	21,005	21.2%	13.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	269	122	-54.6%	-57.6%
Central Administration	553	707	27.8%	19.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,132	4,657	12.7%	5.3%
PPS Instructional Salaries	212	214	0.9%	-5.7%
Curriculum Development && Supervision	260	237	-8.8%	-14.9%
BOCES Instructional Expense	1,213	1,254	3.4%	-3.4%
Tuition 1	1,792	1,779	-0.7%	-7.3%
Tuition 2	0	0		
Other Instructional Salaries	1,358	877	-35.4%	-39.7%
Other Instructional Expenses	396	402	1.5%	-5.2%
Community Service	46	168	265.2%	241.1%
Operation && Maintenance	1,018	880	-13.6%	-19.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	379	992	161.7%	144.5%
Health	2,113	2,215	4.8%	-2.1%
Other Fringe Benefits	638	866	35.7%	26.8%
Other Undistributed	448	567	26.6%	18.2%
Other Expenditures	0	734		
Total Excluding Transportation and Debt Service	14,827	16,672	12.4%	5.0%
Total Expenditures	16,484	19,174	16.3%	8.7%
Duplicated CAADM	481	506	5.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SKANEATELES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	610	902	47.9%	38.1%
REVENUES				
STAR	873	964	10.4%	3.1%
State Aid	3,372	4,558	35.2%	26.3%
State Sources	4,246	5,522	30.1%	21.5%
Local Revenue	12,926	16,426	27.1%	18.7%
Federal Sources	662	333	-49.7%	-53.0%
Grand Total	17,834	22,280	24.9%	16.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	125	132	5.6%	-1.4%
Central Administration	549	603	9.8%	2.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,720	5,894	3.0%	-3.7%
PPS Instructional Salaries	360	362	0.6%	-6.1%
Curriculum Development && Supervision	603	594	-1.5%	-8.0%
BOCES Instructional Expense	849	901	6.1%	-0.9%
Tuition 1	0	15		
Tuition 2	0	0		
Other Instructional Salaries	1,238	1,389	12.2%	4.8%
Other Instructional Expenses	579	621	7.3%	0.2%
Community Service	0	0		
Operation && Maintenance	1,299	1,317	1.4%	-5.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	614	1,266	106.2%	92.6%
Health	1,676	2,033	21.3%	13.3%
Other Fringe Benefits	1,042	1,116	7.1%	0.0%
Other Undistributed	338	534	58.0%	47.6%
Other Expenditures	0	53		
Total Excluding Transportation and Debt Service	14,991	16,830	12.3%	4.9%
Total Expenditures	18,331	20,550	12.1%	4.7%
Duplicated CAADM	1,586	1,422	-10.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SYRACUSE

421800

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	0			
REVENUES				
STAR	324	283	-12.7%	-18.4%
State Aid	11,688	13,342	14.2%	6.6%
State Sources	12,012	13,624	13.4%	5.9%
Local Revenue	3,595	3,240	-9.9%	-15.8%
Federal Sources	2,535	2,119	-16.4%	-21.9%
Grand Total	18,142	18,984	4.6%	-2.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	50	45	-10.0%	-15.9%
Central Administration	251	324	29.1%	20.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,803	6,070	-10.8%	-16.7%
PPS Instructional Salaries	216	318	47.2%	37.5%
Curriculum Development && Supervision	505	493	-2.4%	-8.8%
BOCES Instructional Expense	107	169	57.9%	47.5%
Tuition 1	79	17	-78.5%	-79.9%
Tuition 2	0	20		
Other Instructional Salaries	1,175	1,049	-10.7%	-16.6%
Other Instructional Expenses	1,528	2,576	68.6%	57.5%
Community Service	76	42	-44.7%	-48.4%
Operation && Maintenance	1,094	924	-15.5%	-21.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	560	1,001	78.8%	67.0%
Health	2,173	2,291	5.4%	-1.5%
Other Fringe Benefits	1,859	1,570	-15.5%	-21.1%
Other Undistributed	370	394	6.5%	-0.5%
Other Expenditures	131	146	11.5%	4.1%
Total Excluding Transportation and Debt Service	16,975	17,449	2.8%	-4.0%
Total Expenditures	18,637	19,278	3.4%	-3.4%
Duplicated CAADM	22,266	22,839	2.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TULLY

421902

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	455	804	76.7%	65.1%
REVENUES				
STAR	988	1236	25.1%	16.9%
State Aid	7,182	9,562	33.1%	24.4%
State Sources	8,169	10,798	32.2%	23.5%
Local Revenue	7,101	9,809	38.1%	29.0%
Federal Sources	1,058	459	-56.6%	-59.5%
Grand Total	16,328	21,066	29.0%	20.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	86	87	1.2%	-5.5%
Central Administration	380	470	23.7%	15.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,051	5,628	11.4%	4.1%
PPS Instructional Salaries	238	290	21.8%	13.8%
Curriculum Development && Supervision	351	322	-8.3%	-14.3%
BOCES Instructional Expense	1,552	2,649	70.7%	59.4%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	764	840	9.9%	2.7%
Other Instructional Expenses	604	612	1.3%	-5.4%
Community Service	0	0		
Operation && Maintenance	1,324	1,304	-1.5%	-8.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	522	1,179	125.9%	111.0%
Health	1,764	1,975	12.0%	4.6%
Other Fringe Benefits	820	1,068	30.2%	21.7%
Other Undistributed	506	280	-44.7%	-48.3%
Other Expenditures	140	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	14,102	16,704	18.5%	10.6%
Total Expenditures	17,079	20,158	18.0%	10.2%
Duplicated CAADM	1,068	910	-14.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CANANDAIGUA

430300

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	908	778	-14.3%	-20.0%
REVENUES				
STAR	934	1146	22.7%	14.6%
State Aid	5,770	6,791	17.7%	9.9%
State Sources	6,704	7,937	18.4%	10.6%
Local Revenue	8,570	10,922	27.4%	19.0%
Federal Sources	1,161	490	-57.8%	-60.6%
Grand Total	16,435	19,349	17.7%	10.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	72	100	38.9%	29.7%
Central Administration	326	263	-19.3%	-24.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,196	5,700	9.7%	2.5%
PPS Instructional Salaries	427	505	18.3%	10.5%
Curriculum Development && Supervision	355	365	2.8%	-4.0%
BOCES Instructional Expense	1,198	1,228	2.5%	-4.3%
Tuition 1	247	24	-90.3%	-90.9%
Tuition 2	0	212		
Other Instructional Salaries	956	1,372	43.5%	34.1%
Other Instructional Expenses	719	591	-17.8%	-23.2%
Community Service	38	25	-34.2%	-38.5%
Operation && Maintenance	932	978	4.9%	-2.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	507	1,184	133.5%	118.1%
Health	1,477	2,192	48.4%	38.6%
Other Fringe Benefits	1,036	1,269	22.5%	14.4%
Other Undistributed	232	303	30.6%	22.0%
Other Expenditures	42	1,367	3154.8%	2940.3%
Total Excluding Transportation and Debt Service	13,761	17,678	28.5%	20.0%
Total Expenditures	15,711	19,896	26.6%	18.3%
Duplicated CAADM	3,914	3,635	-7.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST BLOOMFIEL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

430501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	708	882	24.6%	16.4%
REVENUES				
STAR	1413	1645	16.4%	8.7%
State Aid	9,064	10,120	11.7%	4.3%
State Sources	10,477	11,765	12.3%	4.9%
Local Revenue	7,430	8,590	15.6%	8.0%
Federal Sources	1,743	467	-73.2%	-75.0%
Grand Total	19,650	20,822	6.0%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	76	65	-14.5%	-20.1%
Central Administration	430	465	8.1%	1.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,750	5,939	3.3%	-3.5%
PPS Instructional Salaries	397	443	11.6%	4.2%
Curriculum Development && Supervision	487	422	-13.3%	-19.1%
BOCES Instructional Expense	1,794	2,058	14.7%	7.2%
Tuition 1	18	25	38.9%	29.7%
Tuition 2	29	49	69.0%	57.8%
Other Instructional Salaries	912	952	4.4%	-2.5%
Other Instructional Expenses	1,197	598	-50.0%	-53.3%
Community Service	0	0		
Operation && Maintenance	1,013	802	-20.8%	-26.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	550	1,309	138.0%	122.3%
Health	1,551	2,158	39.1%	30.0%
Other Fringe Benefits	1,021	1,060	3.8%	-3.0%
Other Undistributed	401	424	5.7%	-1.2%
Other Expenditures	188	270	43.6%	34.2%
Total Excluding Transportation and Debt Service	15,814	17,038	7.7%	0.6%
Total Expenditures	19,342	20,751	7.3%	0.2%
Duplicated CAADM	1,023	939	-8.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GENEVA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

430700

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	832	814	-2.2%	-8.6%
REVENUES				
STAR	1193	1244	4.3%	-2.6%
State Aid	10,171	12,272	20.7%	12.7%
State Sources	11,364	13,516	18.9%	11.1%
Local Revenue	6,000	7,529	25.5%	17.2%
Federal Sources	1,962	2,014	2.7%	-4.1%
Grand Total	19,325	23,060	19.3%	11.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	125	74	-40.8%	-44.7%
Central Administration	340	537	57.9%	47.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,464	5,618	2.8%	-4.0%
PPS Instructional Salaries	303	232	-23.4%	-28.5%
Curriculum Development && Supervision	357	434	21.6%	13.6%
BOCES Instructional Expense	2,067	2,395	15.9%	8.2%
Tuition 1	0	1		
Tuition 2	82	101	23.2%	15.1%
Other Instructional Salaries	1,236	1,123	-9.1%	-15.1%
Other Instructional Expenses	1,109	1,317	18.8%	10.9%
Community Service	0	0		
Operation && Maintenance	1,415	963	-31.9%	-36.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	562	1,086	93.2%	80.5%
Health	2,292	2,728	19.0%	11.2%
Other Fringe Benefits	994	1,383	39.1%	30.0%
Other Undistributed	462	589	27.5%	19.1%
Other Expenditures	0	141		
Total Excluding Transportation and Debt Service	16,807	18,723	11.4%	4.1%
Total Expenditures	19,306	21,588	11.8%	4.5%
Duplicated CAADM	2,393	2,398	0.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

GORHAM-MIDDLES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

430901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	849	1,048	23.4%	15.3%
REVENUES				
STAR	1104	1208	9.4%	2.2%
State Aid	11,094	12,235	10.3%	3.0%
State Sources	12,198	13,443	10.2%	2.9%
Local Revenue	8,567	9,919	15.8%	8.2%
Federal Sources	1,229	743	-39.5%	-43.5%
Grand Total	21,993	24,105	9.6%	2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	119	84	-29.4%	-34.1%
Central Administration	326	486	49.1%	39.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,653	5,793	2.5%	-4.3%
PPS Instructional Salaries	243	325	33.7%	24.9%
Curriculum Development && Supervision	275	364	32.4%	23.6%
BOCES Instructional Expense	3,119	3,428	9.9%	2.7%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,400	1,557	11.2%	3.9%
Other Instructional Expenses	674	817	21.2%	13.2%
Community Service	8	8	0.0%	-6.6%
Operation && Maintenance	1,596	1,424	-10.8%	-16.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	571	1,243	117.7%	103.3%
Health	1,948	2,663	36.7%	27.7%
Other Fringe Benefits	1,078	1,426	32.3%	23.6%
Other Undistributed	436	448	2.8%	-4.0%
Other Expenditures	75	516	588.0%	542.7%
Total Excluding Transportation and Debt Service	17,520	20,581	17.5%	9.7%
Total Expenditures	21,371	24,079	12.7%	5.2%
Duplicated CAADM	1,342	1,273	-5.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

MANCHSTR-SHRTS

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

431101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	642	784	22.1%	14.1%
REVENUES				
STAR	1781	2019	13.4%	5.9%
State Aid	7,785	9,322	19.7%	11.9%
State Sources	9,566	11,342	18.6%	10.8%
Local Revenue	6,634	7,586	14.4%	6.8%
Federal Sources	1,014	452	-55.4%	-58.4%
Grand Total	17,213	19,379	12.6%	5.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	75	97	29.3%	20.8%
Central Administration	387	348	-10.1%	-16.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,056	4,500	-11.0%	-16.9%
PPS Instructional Salaries	190	324	70.5%	59.3%
Curriculum Development && Supervision	525	403	-23.2%	-28.3%
BOCES Instructional Expense	2,311	2,677	15.8%	8.2%
Tuition 1	114	243	113.2%	99.1%
Tuition 2	0	0		
Other Instructional Salaries	1,146	1,058	-7.7%	-13.8%
Other Instructional Expenses	651	536	-17.7%	-23.1%
Community Service	0	0		
Operation && Maintenance	1,178	1,030	-12.6%	-18.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	519	983	89.4%	76.9%
Health	1,445	1,909	32.1%	23.4%
Other Fringe Benefits	851	960	12.8%	5.4%
Other Undistributed	397	554	39.5%	30.4%
Other Expenditures	329	329	0.0%	-6.6%
Total Excluding Transportation and Debt Service	15,175	15,952	5.1%	-1.8%
Total Expenditures	17,293	18,143	4.9%	-2.0%
Duplicated CAADM	884	842	-4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NAPLES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

431201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	865	1,159	34.0%	25.2%
REVENUES				
STAR	1072	1268	18.3%	10.5%
State Aid	6,983	9,933	42.2%	32.9%
State Sources	8,055	11,202	39.1%	29.9%
Local Revenue	9,995	13,816	38.2%	29.1%
Federal Sources	1,148	597	-48.0%	-51.4%
Grand Total	19,197	25,614	33.4%	24.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	164	200	22.0%	13.9%
Central Administration	514	574	11.7%	4.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,705	5,917	3.7%	-3.1%
PPS Instructional Salaries	223	425	90.6%	78.0%
Curriculum Development && Supervision	201	261	29.9%	21.3%
BOCES Instructional Expense	1,580	1,958	23.9%	15.8%
Tuition 1	105	58	-44.8%	-48.4%
Tuition 2	0	89		
Other Instructional Salaries	1,505	1,624	7.9%	0.8%
Other Instructional Expenses	567	832	46.7%	37.1%
Community Service	3	4	33.3%	24.5%
Operation && Maintenance	1,037	1,177	13.5%	6.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	593	1,282	116.2%	101.9%
Health	2,275	3,410	49.9%	40.0%
Other Fringe Benefits	994	1,305	31.3%	22.6%
Other Undistributed	385	531	37.9%	28.8%
Other Expenditures	710	53	-92.5%	-93.0%
Total Excluding Transportation and Debt Service	16,559	19,702	19.0%	11.1%
Total Expenditures	18,908	24,385	29.0%	20.5%
Duplicated CAADM	845	751	-11.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PHELPS-CLIFTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

431301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	562	882	56.9%	46.6%
REVENUES				
STAR	1355	1596	17.8%	10.0%
State Aid	10,455	11,577	10.7%	3.4%
State Sources	11,810	13,172	11.5%	4.2%
Local Revenue	5,811	6,971	20.0%	12.1%
Federal Sources	1,125	506	-55.0%	-58.0%
Grand Total	18,746	20,650	10.2%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	155	85	-45.2%	-48.8%
Central Administration	309	385	24.6%	16.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,021	5,255	4.7%	-2.2%
PPS Instructional Salaries	217	293	35.0%	26.1%
Curriculum Development && Supervision	265	361	36.2%	27.2%
BOCES Instructional Expense	2,220	2,532	14.1%	6.5%
Tuition 1	5	127	2440.0%	2272.6%
Tuition 2	60	4	-93.3%	-93.8%
Other Instructional Salaries	902	1,026	13.7%	6.3%
Other Instructional Expenses	568	511	-10.0%	-16.0%
Community Service	44	51	15.9%	8.3%
Operation && Maintenance	923	918	-0.5%	-7.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	570	1,072	88.1%	75.7%
Health	2,458	2,940	19.6%	11.7%
Other Fringe Benefits	990	1,083	9.4%	2.2%
Other Undistributed	346	459	32.7%	23.9%
Other Expenditures	136	140	2.9%	-3.8%
Total Excluding Transportation and Debt Service	15,192	17,243	13.5%	6.0%
Total Expenditures	18,630	19,981	7.3%	0.2%
Duplicated CAADM	1,834	1,656	-9.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HONEOYE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

431401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,305	1,266	-3.0%	-9.4%
REVENUES				
STAR	1360	1733	27.4%	19.0%
State Aid	8,132	10,300	26.7%	18.3%
State Sources	9,492	12,033	26.8%	18.4%
Local Revenue	9,565	13,001	35.9%	27.0%
Federal Sources	987	619	-37.3%	-41.4%
Grand Total	20,043	25,652	28.0%	19.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	134	177	32.1%	23.4%
Central Administration	446	604	35.4%	26.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,128	7,614	24.2%	16.1%
PPS Instructional Salaries	365	480	31.5%	22.8%
Curriculum Development && Supervision	327	396	21.1%	13.1%
BOCES Instructional Expense	1,540	2,157	40.1%	30.8%
Tuition 1	4	17	325.0%	297.0%
Tuition 2	178	416	133.7%	118.3%
Other Instructional Salaries	1,014	1,171	15.5%	7.9%
Other Instructional Expenses	777	714	-8.1%	-14.2%
Community Service	0	0		
Operation && Maintenance	1,234	1,613	30.7%	22.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	615	1,482	141.0%	125.1%
Health	2,061	3,188	54.7%	44.5%
Other Fringe Benefits	1,020	1,467	43.8%	34.3%
Other Undistributed	453	527	16.3%	8.7%
Other Expenditures	75	75	0.0%	-6.6%
Total Excluding Transportation and Debt Service	16,370	22,097	35.0%	26.1%
Total Expenditures	20,056	26,257	30.9%	22.3%
Duplicated CAADM	840	669	-20.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

VICTOR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

431701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	529	584	10.4%	3.1%
REVENUES				
STAR	826	861	4.2%	-2.6%
State Aid	3,945	4,776	21.1%	13.1%
State Sources	4,771	5,637	18.2%	10.4%
Local Revenue	7,686	8,527	10.9%	3.6%
Federal Sources	596	250	-58.1%	-60.8%
Grand Total	13,052	14,414	10.4%	3.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	53	63	18.9%	11.0%
Central Administration	172	192	11.6%	4.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,383	4,526	3.3%	-3.5%
PPS Instructional Salaries	294	336	14.3%	6.8%
Curriculum Development && Supervision	321	346	7.8%	0.7%
BOCES Instructional Expense	438	576	31.5%	22.8%
Tuition 1	0	0		
Tuition 2	108	143	32.4%	23.7%
Other Instructional Salaries	886	994	12.2%	4.8%
Other Instructional Expenses	566	394	-30.4%	-35.0%
Community Service	2	2	0.0%	-6.6%
Operation && Maintenance	758	687	-9.4%	-15.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	439	936	113.2%	99.2%
Health	1,372	1,841	34.2%	25.3%
Other Fringe Benefits	741	865	16.7%	9.0%
Other Undistributed	286	312	9.1%	1.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	10,819	12,214	12.9%	5.5%
Total Expenditures	12,779	14,417	12.8%	5.4%
Duplicated CAADM	4,240	4,385	3.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WASHINGTONVILL

440102

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	790	843	6.7%	-0.3%
REVENUES				
STAR	1411	1604	13.7%	6.2%
State Aid	6,003	6,842	14.0%	6.5%
State Sources	7,414	8,446	13.9%	6.4%
Local Revenue	10,160	11,665	14.8%	7.2%
Federal Sources	718	351	-51.1%	-54.3%
Grand Total	18,292	20,462	11.9%	4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	63	61	-3.2%	-9.6%
Central Administration	253	263	4.0%	-2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,833	6,178	5.9%	-1.1%
PPS Instructional Salaries	497	492	-1.0%	-7.5%
Curriculum Development && Supervision	624	666	6.7%	-0.3%
BOCES Instructional Expense	1,349	1,526	13.1%	5.7%
Tuition 1	2	50	2400.0%	2235.3%
Tuition 2	184	135	-26.6%	-31.5%
Other Instructional Salaries	1,358	1,358	0.0%	-6.6%
Other Instructional Expenses	624	501	-19.7%	-25.0%
Community Service	0	0		
Operation && Maintenance	1,031	1,221	18.4%	10.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	632	1,394	120.6%	106.0%
Health	2,394	2,792	16.6%	8.9%
Other Fringe Benefits	1,153	1,374	19.2%	11.3%
Other Undistributed	343	391	14.0%	6.5%
Other Expenditures	14	104	642.9%	593.9%
Total Excluding Transportation and Debt Service	16,353	18,505	13.2%	5.7%
Total Expenditures	18,309	20,348	11.1%	3.8%
Duplicated CAADM	4,422	4,146	-6.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHESTER

440201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,277	2,198	72.1%	60.8%
REVENUES				
STAR	1380	1499	8.6%	1.5%
State Aid	4,912	6,465	31.6%	22.9%
State Sources	6,291	7,964	26.6%	18.3%
Local Revenue	12,640	15,155	19.9%	12.0%
Federal Sources	711	347	-51.2%	-54.4%
Grand Total	19,643	23,466	19.5%	11.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	66	79	19.7%	11.8%
Central Administration	529	525	-0.8%	-7.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,280	5,879	11.3%	4.0%
PPS Instructional Salaries	439	362	-17.5%	-23.0%
Curriculum Development && Supervision	387	402	3.9%	-3.0%
BOCES Instructional Expense	2,543	2,723	7.1%	0.0%
Tuition 1	349	0	-100.0%	-100.0%
Tuition 2	198	701	254.0%	230.7%
Other Instructional Salaries	1,117	1,139	2.0%	-4.8%
Other Instructional Expenses	702	823	17.2%	9.5%
Community Service	0	0		
Operation && Maintenance	1,184	1,726	45.8%	36.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	412	1,225	197.3%	177.7%
Health	1,959	2,319	18.4%	10.6%
Other Fringe Benefits	1,141	1,139	-0.2%	-6.8%
Other Undistributed	380	487	28.2%	19.7%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,686	19,529	17.0%	9.3%
Total Expenditures	20,216	22,541	11.5%	4.2%
Duplicated CAADM	1,085	1,045	-3.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CORNWALL

440301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	647	773	19.5%	11.6%
REVENUES				
STAR	1175	1301	10.7%	3.4%
State Aid	4,263	5,550	30.2%	21.6%
State Sources	5,438	6,851	26.0%	17.7%
Local Revenue	10,289	12,543	21.9%	13.9%
Federal Sources	603	293	-51.4%	-54.6%
Grand Total	16,329	19,687	20.6%	12.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	71	70	-1.4%	-7.9%
Central Administration	184	195	6.0%	-1.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,285	6,273	18.7%	10.9%
PPS Instructional Salaries	484	460	-5.0%	-11.2%
Curriculum Development && Supervision	483	621	28.6%	20.1%
BOCES Instructional Expense	1,213	1,481	22.1%	14.0%
Tuition 1	55	82	49.1%	39.3%
Tuition 2	208	406	95.2%	82.3%
Other Instructional Salaries	1,215	1,410	16.0%	8.4%
Other Instructional Expenses	598	691	15.6%	7.9%
Community Service	4	5	25.0%	16.8%
Operation && Maintenance	1,298	1,211	-6.7%	-12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	602	1,401	132.7%	117.4%
Health	1,646	2,056	24.9%	16.7%
Other Fringe Benefits	828	1,059	27.9%	19.5%
Other Undistributed	430	325	-24.4%	-29.4%
Other Expenditures	0	76		
Total Excluding Transportation and Debt Service	14,603	17,823	22.1%	14.0%
Total Expenditures	16,458	19,816	20.4%	12.5%
Duplicated CAADM	3,486	3,275	-6.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PINE BUSH

440401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,240	1,172	-5.5%	-11.7%
REVENUES				
STAR	994	1127	13.4%	5.9%
State Aid	7,475	8,937	19.6%	11.7%
State Sources	8,469	10,063	18.8%	11.0%
Local Revenue	7,654	9,250	20.9%	12.9%
Federal Sources	1,044	527	-49.5%	-52.8%
Grand Total	17,167	19,840	15.6%	8.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	77	174	126.0%	111.1%
Central Administration	180	207	15.0%	7.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,498	6,007	9.3%	2.1%
PPS Instructional Salaries	369	370	0.3%	-6.3%
Curriculum Development && Supervision	486	547	12.6%	5.1%
BOCES Instructional Expense	1,767	2,177	23.2%	15.1%
Tuition 1	21	17	-19.0%	-24.4%
Tuition 2	271	507	87.1%	74.8%
Other Instructional Salaries	1,162	1,304	12.2%	4.8%
Other Instructional Expenses	342	463	35.4%	26.5%
Community Service	0	0		
Operation && Maintenance	1,013	1,033	2.0%	-4.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	539	1,232	128.6%	113.5%
Health	1,481	2,033	37.3%	28.2%
Other Fringe Benefits	1,067	1,328	24.5%	16.3%
Other Undistributed	402	351	-12.7%	-18.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,673	17,750	21.0%	13.0%
Total Expenditures	16,816	19,827	17.9%	10.1%
Duplicated CAADM	5,852	5,440	-7.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

GOSHEN

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

440601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	790	840	6.3%	-0.7%
REVENUES				
STAR	1122	1116	-0.5%	-7.1%
State Aid	4,471	4,880	9.1%	2.0%
State Sources	5,593	5,996	7.2%	0.1%
Local Revenue	13,281	13,882	4.5%	-2.4%
Federal Sources	717	315	-56.1%	-59.0%
Grand Total	19,590	20,194	3.1%	-3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	76	75	-1.3%	-7.8%
Central Administration	300	336	12.0%	4.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,852	6,111	4.4%	-2.5%
PPS Instructional Salaries	447	483	8.1%	0.9%
Curriculum Development && Supervision	332	397	19.6%	11.7%
BOCES Instructional Expense	2,003	1,840	-8.1%	-14.2%
Tuition 1	5	12	140.0%	124.2%
Tuition 2	263	411	56.3%	46.0%
Other Instructional Salaries	941	1,111	18.1%	10.3%
Other Instructional Expenses	789	818	3.7%	-3.2%
Community Service	0	0		
Operation && Maintenance	1,031	984	-4.6%	-10.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	588	1,256	113.6%	99.5%
Health	2,014	2,225	10.5%	3.2%
Other Fringe Benefits	1,249	1,453	16.3%	8.7%
Other Undistributed	658	361	-45.1%	-48.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,546	17,873	8.0%	0.9%
Total Expenditures	19,072	19,490	2.2%	-4.5%
Duplicated CAADM	3,048	3,225	5.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HIGHLAND FALLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

440901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,640	2,763	68.5%	57.4%
REVENUES				
STAR	930	962	3.4%	-3.4%
State Aid	7,261	9,056	24.7%	16.5%
State Sources	8,191	10,018	22.3%	14.2%
Local Revenue	8,290	9,556	15.3%	7.7%
Federal Sources	7,066	12,332	74.5%	63.0%
Grand Total	23,547	31,906	35.5%	26.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	158	207	31.0%	22.4%
Central Administration	568	674	18.7%	10.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,460	6,937	7.4%	0.3%
PPS Instructional Salaries	398	529	32.9%	24.2%
Curriculum Development && Supervision	637	637	0.0%	-6.6%
BOCES Instructional Expense	3,155	3,689	16.9%	9.2%
Tuition 1	42	83	97.6%	84.6%
Tuition 2	184	175	-4.9%	-11.2%
Other Instructional Salaries	1,148	1,424	24.0%	15.9%
Other Instructional Expenses	1,015	884	-12.9%	-18.6%
Community Service	0	0		
Operation && Maintenance	1,864	2,119	13.7%	6.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	671	1,474	119.7%	105.2%
Health	2,113	2,339	10.7%	3.4%
Other Fringe Benefits	1,435	1,654	15.3%	7.7%
Other Undistributed	666	331	-50.3%	-53.6%
Other Expenditures	0	2,113		
Total Excluding Transportation and Debt Service	20,514	25,268	23.2%	15.1%
Total Expenditures	23,376	28,572	22.2%	14.2%
Duplicated CAADM	1,063	1,012	-4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MIDDLETOWN

441000

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,655	1,776	7.3%	0.2%
REVENUES				
STAR	875	903	3.2%	-3.6%
State Aid	8,932	10,313	15.5%	7.9%
State Sources	9,807	11,217	14.4%	6.8%
Local Revenue	7,808	9,453	21.1%	13.1%
Federal Sources	1,421	1,076	-24.3%	-29.3%
Grand Total	19,036	21,746	14.2%	6.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	61	65	6.6%	-0.5%
Central Administration	197	229	16.2%	8.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,256	6,955	11.2%	3.8%
PPS Instructional Salaries	171	202	18.1%	10.3%
Curriculum Development && Supervision	379	447	17.9%	10.2%
BOCES Instructional Expense	2,235	2,325	4.0%	-2.8%
Tuition 1	222	262	18.0%	10.2%
Tuition 2	0	119		
Other Instructional Salaries	1,044	988	-5.4%	-11.6%
Other Instructional Expenses	916	824	-10.0%	-16.0%
Community Service	0	0		
Operation && Maintenance	1,188	1,113	-6.3%	-12.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	575	1,282	123.0%	108.3%
Health	1,689	1,838	8.8%	1.7%
Other Fringe Benefits	1,085	1,194	10.0%	2.8%
Other Undistributed	856	449	-47.5%	-51.0%
Other Expenditures	28	406	1350.0%	1254.4%
Total Excluding Transportation and Debt Service	16,902	18,698	10.6%	3.3%
Total Expenditures	19,190	21,481	11.9%	4.6%
Duplicated CAADM	7,317	7,526	2.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MINISINK VALLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	755	3,306	337.9%	309.0%
REVENUES				
STAR	981	1180	20.3%	12.4%
State Aid	8,181	10,170	24.3%	16.1%
State Sources	9,162	11,350	23.9%	15.7%
Local Revenue	7,587	10,535	38.9%	29.7%
Federal Sources	753	333	-55.8%	-58.7%
Grand Total	17,501	22,218	27.0%	18.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	61	74	21.3%	13.3%
Central Administration	208	287	38.0%	28.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,982	5,700	14.4%	6.9%
PPS Instructional Salaries	268	292	9.0%	1.8%
Curriculum Development && Supervision	289	360	24.6%	16.4%
BOCES Instructional Expense	2,188	2,499	14.2%	6.7%
Tuition 1	17	9	-47.1%	-50.5%
Tuition 2	492	689	40.0%	30.8%
Other Instructional Salaries	849	1,093	28.7%	20.3%
Other Instructional Expenses	495	522	5.5%	-1.5%
Community Service	2	3	50.0%	40.1%
Operation && Maintenance	934	1,094	17.1%	9.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	483	1,159	140.0%	124.1%
Health	1,601	2,206	37.8%	28.7%
Other Fringe Benefits	988	1,276	29.1%	20.6%
Other Undistributed	282	268	-5.0%	-11.2%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,139	17,531	24.0%	15.8%
Total Expenditures	17,022	20,776	22.1%	14.0%
Duplicated CAADM	4,598	4,098	-10.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MONROEWOODBUR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	898	915	1.9%	-4.8%
REVENUES				
STAR	1436	1504	4.7%	-2.2%
State Aid	5,670	6,830	20.5%	12.5%
State Sources	7,105	8,335	17.3%	9.6%
Local Revenue	12,630	14,303	13.2%	5.8%
Federal Sources	833	560	-32.8%	-37.2%
Grand Total	20,568	23,198	12.8%	5.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	50	84	68.0%	56.9%
Central Administration	213	265	24.4%	16.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,881	7,959	15.7%	8.0%
PPS Instructional Salaries	408	382	-6.4%	-12.5%
Curriculum Development && Supervision	393	412	4.8%	-2.1%
BOCES Instructional Expense	1,325	1,423	7.4%	0.3%
Tuition 1	0	0		
Tuition 2	482	529	9.8%	2.5%
Other Instructional Salaries	1,159	1,404	21.1%	13.2%
Other Instructional Expenses	511	413	-19.2%	-24.5%
Community Service	30	26	-13.3%	-19.0%
Operation && Maintenance	1,515	1,515	0.0%	-6.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	693	1,526	120.2%	105.7%
Health	2,129	2,541	19.4%	11.5%
Other Fringe Benefits	1,358	1,856	36.7%	27.7%
Other Undistributed	424	444	4.7%	-2.2%
Other Expenditures	172	175	1.7%	-5.0%
Total Excluding Transportation and Debt Service	17,745	20,953	18.1%	10.3%
Total Expenditures	20,681	23,135	11.9%	4.5%
Duplicated CAADM	7,414	7,026	-5.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

KIRYASJOEL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441202

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	-611	2,205	-460.9%	-437.1%
REVENUES				
STAR	873	1206	38.1%	29.0%
State Aid	9,573	12,824	34.0%	25.1%
State Sources	10,446	14,029	34.3%	25.4%
Local Revenue	32,100	42,670	32.9%	24.2%
Federal Sources	29,803	25,075	-15.9%	-21.4%
Grand Total	72,349	81,775	13.0%	5.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	975	741	-24.0%	-29.0%
Central Administration	1,872	2,306	23.2%	15.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	21,003	25,316	20.5%	12.6%
PPS Instructional Salaries	0	0		
Curriculum Development && Supervision	0	0		
BOCES Instructional Expense	150	624	316.0%	288.6%
Tuition 1	433	800	84.8%	72.6%
Tuition 2	0	0		
Other Instructional Salaries	11,380	11,087	-2.6%	-9.0%
Other Instructional Expenses	9,646	7,252	-24.8%	-29.8%
Community Service	0	0		
Operation && Maintenance	3,690	4,088	10.8%	3.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	541	1,559	188.2%	169.2%
Health	3,751	3,782	0.8%	-5.8%
Other Fringe Benefits	10,184	10,254	0.7%	-5.9%
Other Undistributed	368	738	100.5%	87.3%
Other Expenditures	934	576	-38.3%	-42.4%
Total Excluding Transportation and Debt Service	64,928	69,124	6.5%	-0.6%
Total Expenditures	73,476	77,387	5.3%	-1.6%
Duplicated CAADM	406	418	3.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

VALLEY-MONTGMR

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	490	885	80.6%	68.7%
REVENUES				
STAR	1192	1369	14.8%	7.3%
State Aid	6,089	7,931	30.3%	21.7%
State Sources	7,281	9,300	27.7%	19.3%
Local Revenue	9,371	11,783	25.7%	17.5%
Federal Sources	868	431	-50.3%	-53.6%
Grand Total	17,520	21,514	22.8%	14.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	39	59	51.3%	41.3%
Central Administration	239	265	10.9%	3.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,430	6,820	6.1%	-0.9%
PPS Instructional Salaries	626	775	23.8%	15.6%
Curriculum Development && Supervision	467	476	1.9%	-4.8%
BOCES Instructional Expense	1,155	1,197	3.6%	-3.2%
Tuition 1	28	45	60.7%	50.1%
Tuition 2	412	540	31.1%	22.4%
Other Instructional Salaries	1,286	1,393	8.3%	1.2%
Other Instructional Expenses	543	809	49.0%	39.2%
Community Service	0	0		
Operation && Maintenance	995	1,324	33.1%	24.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	621	1,425	129.5%	114.3%
Health	1,691	2,091	23.7%	15.5%
Other Fringe Benefits	1,112	1,293	16.3%	8.6%
Other Undistributed	313	287	-8.3%	-14.3%
Other Expenditures	178	29	-83.7%	-84.8%
Total Excluding Transportation and Debt Service	16,134	18,827	16.7%	9.0%
Total Expenditures	17,810	20,753	16.5%	8.8%
Duplicated CAADM	4,855	4,500	-7.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEWBURGH

441600

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	532	883	66.0%	55.0%
REVENUES				
STAR	1071	1077	0.6%	-6.1%
State Aid	10,580	11,778	11.3%	4.0%
State Sources	11,651	12,856	10.3%	3.1%
Local Revenue	7,671	8,938	16.5%	8.8%
Federal Sources	1,268	914	-27.9%	-32.7%
Grand Total	20,591	22,708	10.3%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	60	52	-13.3%	-19.0%
Central Administration	203	184	-9.4%	-15.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,823	7,470	-4.5%	-10.8%
PPS Instructional Salaries	553	511	-7.6%	-13.7%
Curriculum Development && Supervision	634	589	-7.1%	-13.2%
BOCES Instructional Expense	799	939	17.5%	9.8%
Tuition 1	4	10	150.0%	133.5%
Tuition 2	504	686	36.1%	27.1%
Other Instructional Salaries	1,242	1,174	-5.5%	-11.7%
Other Instructional Expenses	850	749	-11.9%	-17.7%
Community Service	10	4	-60.0%	-62.6%
Operation && Maintenance	1,104	890	-19.4%	-24.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	742	1,406	89.5%	77.0%
Health	2,777	3,065	10.4%	3.1%
Other Fringe Benefits	1,505	1,661	10.4%	3.1%
Other Undistributed	356	470	32.0%	23.3%
Other Expenditures	54	33	-38.9%	-42.9%
Total Excluding Transportation and Debt Service	19,220	19,893	3.5%	-3.3%
Total Expenditures	21,163	22,186	4.8%	-2.1%
Duplicated CAADM	11,659	11,803	1.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PORT JERVIS

441800

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,265	3,862	18.3%	10.5%
REVENUES				
STAR	1423	1524	7.1%	0.0%
State Aid	9,558	11,822	23.7%	15.5%
State Sources	10,981	13,346	21.5%	13.5%
Local Revenue	8,107	8,972	10.7%	3.4%
Federal Sources	1,104	544	-50.7%	-54.0%
Grand Total	20,192	22,861	13.2%	5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	209	94	-55.0%	-58.0%
Central Administration	264	287	8.7%	1.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,514	6,899	5.9%	-1.1%
PPS Instructional Salaries	401	380	-5.2%	-11.5%
Curriculum Development && Supervision	452	519	14.8%	7.3%
BOCES Instructional Expense	2,535	2,856	12.7%	5.2%
Tuition 1	29	256	782.8%	724.6%
Tuition 2	292	293	0.3%	-6.3%
Other Instructional Salaries	1,347	1,274	-5.4%	-11.7%
Other Instructional Expenses	767	655	-14.6%	-20.2%
Community Service	0	0		
Operation && Maintenance	1,545	1,399	-9.4%	-15.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	415	1,372	230.6%	208.8%
Health	2,019	2,454	21.5%	13.5%
Other Fringe Benefits	1,140	1,200	5.3%	-1.7%
Other Undistributed	315	266	-15.6%	-21.1%
Other Expenditures	106	373	251.9%	228.7%
Total Excluding Transportation and Debt Service	18,350	20,576	12.1%	4.7%
Total Expenditures	20,080	22,518	12.1%	4.8%
Duplicated CAADM	3,037	2,897	-4.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TUXEDO

441903

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	421	285	-32.3%	-36.8%
REVENUES				
STAR	519	660	27.2%	18.8%
State Aid	1,315	1,953	48.5%	38.7%
State Sources	1,834	2,613	42.5%	33.1%
Local Revenue	23,766	28,796	21.2%	13.2%
Federal Sources	441	344	-22.0%	-27.1%
Grand Total	26,041	31,753	21.9%	13.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	236	354	50.0%	40.1%
Central Administration	741	882	19.0%	11.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,244	8,591	4.2%	-2.7%
PPS Instructional Salaries	682	779	14.2%	6.7%
Curriculum Development && Supervision	592	743	25.5%	17.2%
BOCES Instructional Expense	2,305	3,614	56.8%	46.5%
Tuition 1	126	324	157.1%	140.2%
Tuition 2	129	100	-22.5%	-27.6%
Other Instructional Salaries	1,559	1,669	7.1%	0.0%
Other Instructional Expenses	916	470	-48.7%	-52.1%
Community Service	0	0		
Operation && Maintenance	1,673	2,099	25.5%	17.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	879	1,906	116.8%	102.5%
Health	2,731	3,830	40.2%	31.0%
Other Fringe Benefits	1,575	2,047	30.0%	21.4%
Other Undistributed	332	249	-25.0%	-29.9%
Other Expenditures	230	20	-91.3%	-91.9%
Total Excluding Transportation and Debt Service	22,950	27,677	20.6%	12.6%
Total Expenditures	25,715	31,206	21.4%	13.4%
Duplicated CAADM	635	494	-22.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WARWICK VALLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

442101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	540	1,060	96.3%	83.4%
REVENUES				
STAR	1291	1542	19.4%	11.6%
State Aid	4,877	6,187	26.9%	18.5%
State Sources	6,168	7,729	25.3%	17.1%
Local Revenue	11,476	15,135	31.9%	23.2%
Federal Sources	615	339	-44.9%	-48.5%
Grand Total	18,259	23,203	27.1%	18.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	56	55	-1.8%	-8.3%
Central Administration	259	409	57.9%	47.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,026	7,157	18.8%	10.9%
PPS Instructional Salaries	285	562	97.2%	84.2%
Curriculum Development && Supervision	436	468	7.3%	0.3%
BOCES Instructional Expense	1,855	2,406	29.7%	21.2%
Tuition 1	2	165	8150.0%	7606.3%
Tuition 2	247	3	-98.8%	-98.9%
Other Instructional Salaries	1,241	1,192	-3.9%	-10.3%
Other Instructional Expenses	667	765	14.7%	7.1%
Community Service	31	0	-100.0%	-100.0%
Operation && Maintenance	1,029	1,054	2.4%	-4.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	631	1,479	134.4%	118.9%
Health	1,995	2,426	21.6%	13.6%
Other Fringe Benefits	1,130	1,385	22.6%	14.5%
Other Undistributed	322	382	18.6%	10.8%
Other Expenditures	0	126		
Total Excluding Transportation and Debt Service	16,212	20,034	23.6%	15.4%
Total Expenditures	18,162	22,430	23.5%	15.4%
Duplicated CAADM	4,274	3,713	-13.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GREENWOOD LAKE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

442111

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	633	1,281	102.4%	89.0%
REVENUES				
STAR	2113	2402	13.7%	6.2%
State Aid	7,082	8,579	21.1%	13.2%
State Sources	9,195	10,980	19.4%	11.5%
Local Revenue	15,865	18,281	15.2%	7.6%
Federal Sources	814	326	-60.0%	-62.6%
Grand Total	25,874	29,587	14.4%	6.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	94	223	137.2%	121.6%
Central Administration	723	757	4.7%	-2.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,560	6,036	32.4%	23.6%
PPS Instructional Salaries	190	329	73.2%	61.7%
Curriculum Development && Supervision	405	449	10.9%	3.6%
BOCES Instructional Expense	2,487	3,053	22.8%	14.7%
Tuition 1	5,755	4,616	-19.8%	-25.1%
Tuition 2	0	0		
Other Instructional Salaries	1,253	995	-20.6%	-25.8%
Other Instructional Expenses	717	1,039	44.9%	35.4%
Community Service	6	10	66.7%	55.7%
Operation && Maintenance	1,222	1,473	20.5%	12.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	493	893	81.1%	69.2%
Health	2,169	2,419	11.5%	4.2%
Other Fringe Benefits	1,310	1,821	39.0%	29.8%
Other Undistributed	232	287	23.7%	15.6%
Other Expenditures	120	228	90.0%	77.5%
Total Excluding Transportation and Debt Service	21,737	24,626	13.3%	5.8%
Total Expenditures	24,164	27,295	13.0%	5.5%
Duplicated CAADM	885	783	-11.5%	

PROFILE OF REVENUES AND EXPENDITURES

FLORIDA

2016

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

442115

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,291	1,229	-4.8%	-11.1%
REVENUES				
STAR	1837	1881	2.4%	-4.4%
State Aid	5,435	6,512	19.8%	11.9%
State Sources	7,272	8,393	15.4%	7.8%
Local Revenue	13,592	14,932	9.9%	2.6%
Federal Sources	970	305	-68.6%	-70.6%
Grand Total	21,834	23,630	8.2%	1.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	196	191	-2.6%	-9.0%
Central Administration	621	606	-2.4%	-8.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,571	6,835	4.0%	-2.8%
PPS Instructional Salaries	390	424	8.7%	1.6%
Curriculum Development && Supervision	618	799	29.3%	20.8%
BOCES Instructional Expense	2,066	2,474	19.7%	11.9%
Tuition 1	0	78		
Tuition 2	44	0	-100.0%	-100.0%
Other Instructional Salaries	1,471	1,495	1.6%	-5.1%
Other Instructional Expenses	799	754	-5.6%	-11.9%
Community Service	0	0		
Operation && Maintenance	1,178	1,151	-2.3%	-8.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	785	1,466	86.8%	74.4%
Health	1,944	2,308	18.7%	10.9%
Other Fringe Benefits	1,387	1,488	7.3%	0.2%
Other Undistributed	377	491	30.2%	21.7%
Other Expenditures	0	38		
Total Excluding Transportation and Debt Service	18,448	20,598	11.7%	4.3%
Total Expenditures	20,959	23,155	10.5%	3.2%
Duplicated CAADM	852	864	1.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ALBION

450101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,784	1,636	-41.2%	-45.1%
REVENUES				
STAR	975	994	1.9%	-4.8%
State Aid	11,114	12,235	10.1%	2.8%
State Sources	12,090	13,229	9.4%	2.2%
Local Revenue	3,297	3,470	5.2%	-1.7%
Federal Sources	1,149	608	-47.1%	-50.6%
Grand Total	16,535	17,308	4.7%	-2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	57	58	1.8%	-5.0%
Central Administration	198	227	14.6%	7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,203	5,179	-0.5%	-7.0%
PPS Instructional Salaries	209	266	27.3%	18.9%
Curriculum Development && Supervision	248	323	30.2%	21.7%
BOCES Instructional Expense	749	619	-17.4%	-22.8%
Tuition 1	7	8	14.3%	6.8%
Tuition 2	361	417	15.5%	7.9%
Other Instructional Salaries	1,059	1,145	8.1%	1.0%
Other Instructional Expenses	824	749	-9.1%	-15.1%
Community Service	14	12	-14.3%	-19.9%
Operation && Maintenance	1,163	1,113	-4.3%	-10.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	478	1,050	119.7%	105.2%
Health	1,339	1,562	16.7%	9.0%
Other Fringe Benefits	1,171	973	-16.9%	-22.4%
Other Undistributed	209	204	-2.4%	-8.8%
Other Expenditures	219	6,800	3005.0%	2800.4%
Total Excluding Transportation and Debt Service	13,508	20,708	53.3%	43.2%
Total Expenditures	15,357	22,854	48.8%	39.0%
Duplicated CAADM	2,099	2,032	-3.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

KENDALL

450607

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	756	808	6.9%	-0.2%
REVENUES				
STAR	1421	1354	-4.7%	-11.0%
State Aid	10,542	12,647	20.0%	12.1%
State Sources	11,962	14,001	17.0%	9.3%
Local Revenue	7,514	5,753	-23.4%	-28.5%
Federal Sources	1,094	612	-44.1%	-47.7%
Grand Total	20,570	20,366	-1.0%	-7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87	68	-21.8%	-27.0%
Central Administration	486	477	-1.9%	-8.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,699	5,788	23.2%	15.1%
PPS Instructional Salaries	199	289	45.2%	35.7%
Curriculum Development && Supervision	364	415	14.0%	6.5%
BOCES Instructional Expense	3,348	2,646	-21.0%	-26.2%
Tuition 1	28	306	992.9%	920.8%
Tuition 2	0	0		
Other Instructional Salaries	994	1,235	24.2%	16.1%
Other Instructional Expenses	426	573	34.5%	25.6%
Community Service	8	6	-25.0%	-29.9%
Operation && Maintenance	955	1,608	68.4%	57.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	430	1,194	177.7%	159.4%
Health	2,257	1,972	-12.6%	-18.4%
Other Fringe Benefits	1,307	1,248	-4.5%	-10.8%
Other Undistributed	201	258	28.4%	19.9%
Other Expenditures	22	744	3281.8%	3059.0%
Total Excluding Transportation and Debt Service	15,809	18,827	19.1%	11.2%
Total Expenditures	18,251	20,557	12.6%	5.2%
Duplicated CAADM	854	742	-13.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HOLLEY

450704

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	4,539	95	-97.9%	-98.0%
REVENUES				
STAR	1530	1633	6.7%	-0.3%
State Aid	9,690	14,514	49.8%	39.9%
State Sources	11,220	16,147	43.9%	34.4%
Local Revenue	4,762	5,483	15.1%	7.6%
Federal Sources	1,166	1,059	-9.2%	-15.2%
Grand Total	17,148	22,689	32.3%	23.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	137	171	24.8%	16.6%
Central Administration	390	458	17.4%	9.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,252	6,608	25.8%	17.5%
PPS Instructional Salaries	232	314	35.3%	26.4%
Curriculum Development && Supervision	271	333	22.9%	14.8%
BOCES Instructional Expense	1,943	2,287	17.7%	9.9%
Tuition 1	147	386	162.6%	145.3%
Tuition 2	0	0		
Other Instructional Salaries	780	950	21.8%	13.8%
Other Instructional Expenses	619	959	54.9%	44.7%
Community Service	4	5	25.0%	16.8%
Operation && Maintenance	1,080	1,177	9.0%	1.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	549	1,305	137.7%	122.0%
Health	1,465	2,361	61.2%	50.5%
Other Fringe Benefits	1,136	1,352	19.0%	11.2%
Other Undistributed	289	385	33.2%	24.4%
Other Expenditures	1,747	2,295	31.4%	22.7%
Total Excluding Transportation and Debt Service	16,041	21,347	33.1%	24.3%
Total Expenditures	17,916	26,330	47.0%	37.3%
Duplicated CAADM	1,219	1,074	-11.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MEDINA

450801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	773	1,542	99.5%	86.3%
REVENUES				
STAR	1361	1493	9.7%	2.5%
State Aid	11,397	14,151	24.2%	16.0%
State Sources	12,758	15,644	22.6%	14.5%
Local Revenue	4,408	4,510	2.3%	-4.4%
Federal Sources	1,096	949	-13.4%	-19.1%
Grand Total	18,262	21,103	15.6%	7.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90	119	32.2%	23.5%
Central Administration	263	315	19.8%	11.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,172	6,002	16.0%	8.4%
PPS Instructional Salaries	276	344	24.6%	16.4%
Curriculum Development && Supervision	374	412	10.2%	2.9%
BOCES Instructional Expense	1,706	1,497	-12.3%	-18.0%
Tuition 1	170	39	-77.1%	-78.6%
Tuition 2	0	235		
Other Instructional Salaries	1,047	1,108	5.8%	-1.1%
Other Instructional Expenses	631	900	42.6%	33.2%
Community Service	0	0		
Operation && Maintenance	918	1,047	14.1%	6.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	538	1,218	126.4%	111.5%
Health	1,905	2,251	18.2%	10.4%
Other Fringe Benefits	1,061	1,309	23.4%	15.2%
Other Undistributed	395	535	35.4%	26.5%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,547	17,331	19.1%	11.3%
Total Expenditures	17,379	20,986	20.8%	12.8%
Duplicated CAADM	1,830	1,664	-9.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LYNDONVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

451001

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	778	954	22.6%	14.5%
REVENUES				
STAR	1277	1446	13.2%	5.8%
State Aid	11,673	13,146	12.6%	5.2%
State Sources	12,949	14,592	12.7%	5.3%
Local Revenue	5,897	7,184	21.8%	13.8%
Federal Sources	1,590	957	-39.8%	-43.8%
Grand Total	20,436	22,734	11.2%	3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	198	131	-33.8%	-38.2%
Central Administration	699	690	-1.3%	-7.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,848	6,090	4.1%	-2.7%
PPS Instructional Salaries	254	404	59.1%	48.6%
Curriculum Development && Supervision	387	323	-16.5%	-22.0%
BOCES Instructional Expense	1,048	1,683	60.6%	50.0%
Tuition 1	2	13	550.0%	507.2%
Tuition 2	86	0	-100.0%	-100.0%
Other Instructional Salaries	937	920	-1.8%	-8.3%
Other Instructional Expenses	969	976	0.7%	-5.9%
Community Service	0	5		
Operation && Maintenance	1,188	1,170	-1.5%	-8.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	600	1,234	105.7%	92.1%
Health	1,682	2,229	32.5%	23.8%
Other Fringe Benefits	1,036	1,189	14.8%	7.2%
Other Undistributed	558	396	-29.0%	-33.7%
Other Expenditures	0	163		
Total Excluding Transportation and Debt Service	15,491	17,618	13.7%	6.2%
Total Expenditures	19,058	21,234	11.4%	4.1%
Duplicated CAADM	669	612	-8.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ALTMARPARISH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

460102

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	9,952	11,938	20.0%	12.1%
REVENUES				
STAR	1236	985	-20.3%	-25.6%
State Aid	14,399	17,753	23.3%	15.2%
State Sources	15,635	18,738	19.8%	11.9%
Local Revenue	5,134	5,068	-1.3%	-7.8%
Federal Sources	1,925	697	-63.8%	-66.2%
Grand Total	22,695	24,503	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	88	94	6.8%	-0.2%
Central Administration	400	504	26.0%	17.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,092	6,173	1.3%	-5.3%
PPS Instructional Salaries	269	230	-14.5%	-20.1%
Curriculum Development && Supervision	465	609	31.0%	22.3%
BOCES Instructional Expense	1,054	1,672	58.6%	48.2%
Tuition 1	76	216	184.2%	165.5%
Tuition 2	0	0		
Other Instructional Salaries	1,299	1,280	-1.5%	-8.0%
Other Instructional Expenses	1,099	468	-57.4%	-60.2%
Community Service	0	0		
Operation && Maintenance	1,358	1,156	-14.9%	-20.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	533	1,199	125.0%	110.1%
Health	2,304	2,605	13.1%	5.6%
Other Fringe Benefits	1,294	1,423	10.0%	2.7%
Other Undistributed	559	610	9.1%	1.9%
Other Expenditures	0	44		
Total Excluding Transportation and Debt Service	16,890	18,283	8.2%	1.1%
Total Expenditures	19,556	22,979	17.5%	9.8%
Duplicated CAADM	1,326	1,275	-3.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FULTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

460500

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	733	242	-67.0%	-69.2%
REVENUES				
STAR	1151	1294	12.4%	5.0%
State Aid	10,332	12,066	16.8%	9.1%
State Sources	11,483	13,360	16.3%	8.7%
Local Revenue	4,488	5,007	11.6%	4.2%
Federal Sources	1,111	736	-33.8%	-38.1%
Grand Total	17,081	19,103	11.8%	4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	33	32	-3.0%	-9.4%
Central Administration	233	248	6.4%	-0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,418	6,037	11.4%	4.1%
PPS Instructional Salaries	348	407	17.0%	9.2%
Curriculum Development && Supervision	296	326	10.1%	2.9%
BOCES Instructional Expense	1,808	1,652	-8.6%	-14.6%
Tuition 1	8	18	125.0%	110.2%
Tuition 2	0	0		
Other Instructional Salaries	1,159	1,393	20.2%	12.3%
Other Instructional Expenses	723	907	25.4%	17.2%
Community Service	0	0		
Operation && Maintenance	1,260	1,205	-4.4%	-10.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	470	1,113	136.8%	121.2%
Health	1,651	2,182	32.2%	23.5%
Other Fringe Benefits	1,134	1,439	26.9%	18.5%
Other Undistributed	439	582	32.6%	23.8%
Other Expenditures	230	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	15,211	17,541	15.3%	7.7%
Total Expenditures	17,039	19,631	15.2%	7.6%
Duplicated CAADM	3,756	3,573	-4.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HANNIBAL

460701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,716	1,395	-18.7%	-24.1%
REVENUES				
STAR	1125	1321	17.4%	9.7%
State Aid	11,428	15,756	37.9%	28.8%
State Sources	12,553	17,077	36.0%	27.1%
Local Revenue	3,199	4,017	25.6%	17.3%
Federal Sources	1,113	885	-20.5%	-25.7%
Grand Total	16,865	21,979	30.3%	21.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	119	93	-21.8%	-27.0%
Central Administration	274	427	55.8%	45.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,801	5,621	17.1%	9.4%
PPS Instructional Salaries	241	322	33.6%	24.8%
Curriculum Development && Supervision	205	393	91.7%	79.1%
BOCES Instructional Expense	1,261	1,946	54.3%	44.2%
Tuition 1	11	139	1163.6%	1080.4%
Tuition 2	0	0		
Other Instructional Salaries	796	869	9.2%	2.0%
Other Instructional Expenses	459	991	115.9%	101.7%
Community Service	0	0		
Operation && Maintenance	1,094	1,374	25.6%	17.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	428	1,080	152.3%	135.7%
Health	1,956	2,218	13.4%	5.9%
Other Fringe Benefits	1,001	1,263	26.2%	17.9%
Other Undistributed	470	950	102.1%	88.8%
Other Expenditures	0	303		
Total Excluding Transportation and Debt Service	13,116	17,988	37.1%	28.1%
Total Expenditures	15,946	22,074	38.4%	29.3%
Duplicated CAADM	1,549	1,369	-11.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CENTRAL SQUARE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

460801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	763	541	-29.1%	-33.8%
REVENUES				
STAR	1035	1199	15.8%	8.2%
State Aid	8,234	10,675	29.6%	21.1%
State Sources	9,269	11,874	28.1%	19.7%
Local Revenue	4,609	5,920	28.4%	20.0%
Federal Sources	1,041	671	-35.5%	-39.8%
Grand Total	14,918	18,464	23.8%	15.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	20	28	40.0%	30.8%
Central Administration	162	180	11.1%	3.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,799	5,321	10.9%	3.6%
PPS Instructional Salaries	172	284	65.1%	54.2%
Curriculum Development && Supervision	301	380	26.2%	17.9%
BOCES Instructional Expense	1,024	1,459	42.5%	33.1%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	811	852	5.1%	-1.9%
Other Instructional Expenses	360	496	37.8%	28.7%
Community Service	0	0		
Operation && Maintenance	1,104	1,125	1.9%	-4.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	513	1,081	110.7%	96.8%
Health	1,899	2,781	46.4%	36.8%
Other Fringe Benefits	912	1,210	32.7%	23.9%
Other Undistributed	463	640	38.2%	29.1%
Other Expenditures	0	25		
Total Excluding Transportation and Debt Service	12,539	15,862	26.5%	18.2%
Total Expenditures	14,707	18,575	26.3%	18.0%
Duplicated CAADM	4,427	3,963	-10.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

MEXICO

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

460901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	708	1,128	59.3%	48.8%
REVENUES				
STAR	1048	1085	3.5%	-3.3%
State Aid	9,777	12,400	26.8%	18.5%
State Sources	10,825	13,485	24.6%	16.4%
Local Revenue	5,680	11,443	101.5%	88.2%
Federal Sources	1,603	880	-45.1%	-48.7%
Grand Total	18,108	25,808	42.5%	33.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	141	533	278.0%	253.1%
Central Administration	299	391	30.8%	22.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,953	6,854	15.1%	7.5%
PPS Instructional Salaries	322	422	31.1%	22.4%
Curriculum Development && Supervision	281	392	39.5%	30.3%
BOCES Instructional Expense	1,918	2,390	24.6%	16.4%
Tuition 1	23	70	204.3%	184.3%
Tuition 2	0	0		
Other Instructional Salaries	1,190	1,486	24.9%	16.6%
Other Instructional Expenses	623	1,439	131.0%	115.8%
Community Service	0	52		
Operation && Maintenance	1,409	1,698	20.5%	12.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	587	1,456	148.0%	131.7%
Health	1,913	2,377	24.3%	16.1%
Other Fringe Benefits	1,177	1,598	35.8%	26.8%
Other Undistributed	480	681	41.9%	32.5%
Other Expenditures	0	6		
Total Excluding Transportation and Debt Service	16,318	21,847	33.9%	25.1%
Total Expenditures	17,971	24,849	38.3%	29.2%
Duplicated CAADM	2,315	2,094	-9.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

OSWEGO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

461300

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	693	811	17.0%	9.3%
REVENUES				
STAR	1269	1149	-9.5%	-15.4%
State Aid	3,689	5,107	38.4%	29.3%
State Sources	4,958	6,257	26.2%	17.9%
Local Revenue	12,019	13,140	9.3%	2.1%
Federal Sources	1,148	577	-49.7%	-53.1%
Grand Total	18,126	19,973	10.2%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	79	43	-45.6%	-49.2%
Central Administration	426	284	-33.3%	-37.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,967	6,374	6.8%	-0.2%
PPS Instructional Salaries	323	201	-37.8%	-41.9%
Curriculum Development && Supervision	295	339	14.9%	7.3%
BOCES Instructional Expense	837	892	6.6%	-0.5%
Tuition 1	42	33	-21.4%	-26.6%
Tuition 2	0	0		
Other Instructional Salaries	889	921	3.6%	-3.2%
Other Instructional Expenses	680	848	24.7%	16.5%
Community Service	0	0		
Operation && Maintenance	1,342	1,175	-12.4%	-18.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	543	1,235	127.4%	112.5%
Health	2,783	3,893	39.9%	30.7%
Other Fringe Benefits	1,170	1,212	3.6%	-3.2%
Other Undistributed	458	590	28.8%	20.3%
Other Expenditures	21	8	-61.9%	-64.4%
Total Excluding Transportation and Debt Service	15,855	18,048	13.8%	6.3%
Total Expenditures	18,279	20,557	12.5%	5.1%
Duplicated CAADM	4,224	4,070	-3.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PULASKI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

461801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,203	860	-28.5%	-33.2%
REVENUES				
STAR	897	1008	12.4%	5.0%
State Aid	11,344	12,770	12.6%	5.2%
State Sources	12,240	13,778	12.6%	5.1%
Local Revenue	5,266	5,514	4.7%	-2.2%
Federal Sources	988	593	-40.0%	-43.9%
Grand Total	18,494	19,884	7.5%	0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	77	95	23.4%	15.2%
Central Administration	316	411	30.1%	21.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,496	5,913	7.6%	0.5%
PPS Instructional Salaries	225	272	20.9%	12.9%
Curriculum Development && Supervision	268	300	11.9%	4.6%
BOCES Instructional Expense	809	1,009	24.7%	16.5%
Tuition 1	5	0	-100.0%	-100.0%
Tuition 2	27	13	-51.9%	-55.0%
Other Instructional Salaries	870	997	14.6%	7.0%
Other Instructional Expenses	578	548	-5.2%	-11.4%
Community Service	1	3	200.0%	180.2%
Operation && Maintenance	1,239	1,086	-12.3%	-18.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	550	1,162	111.3%	97.3%
Health	2,460	2,681	9.0%	1.8%
Other Fringe Benefits	1,076	1,434	33.3%	24.5%
Other Undistributed	358	506	41.3%	32.0%
Other Expenditures	0	112		
Total Excluding Transportation and Debt Service	14,354	16,541	15.2%	7.6%
Total Expenditures	17,470	19,940	14.1%	6.6%
Duplicated CAADM	1,167	1,120	-4.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SANDY CREEK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

461901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,739	328	-81.1%	-82.4%
REVENUES				
STAR	1067	1099	3.0%	-3.8%
State Aid	15,552	18,558	19.3%	11.5%
State Sources	16,619	19,657	18.3%	10.5%
Local Revenue	6,139	7,380	20.2%	12.3%
Federal Sources	1,346	756	-43.8%	-47.5%
Grand Total	24,104	27,793	15.3%	7.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	178	174	-2.2%	-8.7%
Central Administration	431	571	32.5%	23.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,768	6,861	1.4%	-5.3%
PPS Instructional Salaries	464	541	16.6%	8.9%
Curriculum Development && Supervision	302	443	46.7%	37.0%
BOCES Instructional Expense	1,723	1,665	-3.4%	-9.7%
Tuition 1	108	221	104.6%	91.1%
Tuition 2	20	106	430.0%	395.1%
Other Instructional Salaries	1,042	1,223	17.4%	9.6%
Other Instructional Expenses	1,059	842	-20.5%	-25.7%
Community Service	0	0		
Operation && Maintenance	2,039	1,683	-17.5%	-22.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	645	1,395	116.3%	102.0%
Health	2,812	4,464	58.7%	48.3%
Other Fringe Benefits	1,384	1,780	28.6%	20.1%
Other Undistributed	454	657	44.7%	35.2%
Other Expenditures	0	121		
Total Excluding Transportation and Debt Service	19,429	22,747	17.1%	9.4%
Total Expenditures	23,901	28,606	19.7%	11.8%
Duplicated CAADM	885	826	-6.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PHOENIX

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

462001

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	687	2,898	321.8%	294.0%
REVENUES				
STAR	1549	1841	18.9%	11.0%
State Aid	10,844	13,433	23.9%	15.7%
State Sources	12,393	15,274	23.2%	15.1%
Local Revenue	5,973	7,596	27.2%	18.8%
Federal Sources	1,203	579	-51.9%	-55.0%
Grand Total	19,569	23,449	19.8%	11.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	59	87	47.5%	37.7%
Central Administration	315	356	13.0%	5.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,524	6,939	6.4%	-0.6%
PPS Instructional Salaries	262	207	-21.0%	-26.2%
Curriculum Development && Supervision	363	454	25.1%	16.8%
BOCES Instructional Expense	1,709	1,508	-11.8%	-17.6%
Tuition 1	39	8	-79.5%	-80.8%
Tuition 2	0	73		
Other Instructional Salaries	790	1,000	26.6%	18.2%
Other Instructional Expenses	500	610	22.0%	14.0%
Community Service	0	0		
Operation && Maintenance	1,375	1,448	5.3%	-1.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	598	1,367	128.6%	113.5%
Health	1,737	2,238	28.8%	20.4%
Other Fringe Benefits	1,311	1,671	27.5%	19.1%
Other Undistributed	463	597	28.9%	20.4%
Other Expenditures	0	53		
Total Excluding Transportation and Debt Service	16,044	18,617	16.0%	8.4%
Total Expenditures	19,851	22,146	11.6%	4.2%
Duplicated CAADM	2,134	1,877	-12.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

GLBTSVLLE-MT U

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

470202

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	816	853	4.5%	-2.4%
REVENUES				
STAR	934	1053	12.7%	5.3%
State Aid	12,907	16,061	24.4%	16.2%
State Sources	13,841	17,114	23.6%	15.5%
Local Revenue	4,560	5,516	21.0%	13.0%
Federal Sources	1,131	599	-47.0%	-50.5%
Grand Total	19,532	23,229	18.9%	11.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	184	115	-37.5%	-41.6%
Central Administration	808	1,057	30.8%	22.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,299	5,456	3.0%	-3.8%
PPS Instructional Salaries	70	122	74.3%	62.8%
Curriculum Development && Supervision	411	268	-34.8%	-39.1%
BOCES Instructional Expense	1,496	2,762	84.6%	72.5%
Tuition 1	13	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	939	1,169	24.5%	16.3%
Other Instructional Expenses	526	715	35.9%	27.0%
Community Service	2	4	100.0%	86.8%
Operation && Maintenance	1,162	1,039	-10.6%	-16.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	516	1,106	114.3%	100.2%
Health	2,866	2,612	-8.9%	-14.9%
Other Fringe Benefits	969	1,214	25.3%	17.0%
Other Undistributed	820	967	17.9%	10.2%
Other Expenditures	246	745	202.8%	182.9%
Total Excluding Transportation and Debt Service	16,329	19,351	18.5%	10.7%
Total Expenditures	18,758	22,968	22.4%	14.4%
Duplicated CAADM	434	380	-12.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EDMESTON

470501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	659	1,112	68.7%	57.6%
REVENUES				
STAR	723	852	17.8%	10.1%
State Aid	14,199	16,486	16.1%	8.5%
State Sources	14,923	17,338	16.2%	8.5%
Local Revenue	4,886	5,648	15.6%	8.0%
Federal Sources	1,188	783	-34.1%	-38.4%
Grand Total	20,996	23,769	13.2%	5.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	178	218	22.5%	14.4%
Central Administration	710	669	-5.8%	-12.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,697	5,808	1.9%	-4.8%
PPS Instructional Salaries	192	245	27.6%	19.2%
Curriculum Development && Supervision	213	237	11.3%	3.9%
BOCES Instructional Expense	2,185	2,566	17.4%	9.7%
Tuition 1	96	145	51.0%	41.1%
Tuition 2	437	503	15.1%	7.5%
Other Instructional Salaries	582	551	-5.3%	-11.6%
Other Instructional Expenses	746	744	-0.3%	-6.8%
Community Service	54	0	-100.0%	-100.0%
Operation && Maintenance	1,186	1,100	-7.3%	-13.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	535	1,130	111.2%	97.3%
Health	2,118	3,131	47.8%	38.1%
Other Fringe Benefits	1,047	1,013	-3.2%	-9.6%
Other Undistributed	604	622	3.0%	-3.8%
Other Expenditures	39	81	107.7%	94.0%
Total Excluding Transportation and Debt Service	16,619	18,762	12.9%	5.5%
Total Expenditures	20,663	23,440	13.4%	6.0%
Duplicated CAADM	490	431	-12.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LAURENS

470801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	874	1,112	27.2%	18.8%
REVENUES				
STAR	1202	1241	3.2%	-3.6%
State Aid	14,653	16,336	11.5%	4.1%
State Sources	15,855	17,577	10.9%	3.6%
Local Revenue	5,367	6,051	12.7%	5.3%
Federal Sources	1,279	1,034	-19.2%	-24.5%
Grand Total	22,501	24,662	9.6%	2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	273	253	-7.3%	-13.4%
Central Administration	528	741	40.3%	31.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,125	5,152	0.5%	-6.1%
PPS Instructional Salaries	281	245	-12.8%	-18.6%
Curriculum Development && Supervision	222	247	11.3%	3.9%
BOCES Instructional Expense	2,144	1,909	-11.0%	-16.8%
Tuition 1	3	0	-100.0%	-100.0%
Tuition 2	498	430	-13.7%	-19.3%
Other Instructional Salaries	1,284	1,562	21.7%	13.6%
Other Instructional Expenses	831	918	10.5%	3.2%
Community Service	16	10	-37.5%	-41.6%
Operation && Maintenance	1,817	1,748	-3.8%	-10.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	547	1,070	95.6%	82.7%
Health	2,202	2,644	20.1%	12.2%
Other Fringe Benefits	1,058	1,437	35.8%	26.9%
Other Undistributed	510	445	-12.7%	-18.5%
Other Expenditures	0	27		
Total Excluding Transportation and Debt Service	17,338	18,839	8.7%	1.5%
Total Expenditures	22,033	23,993	8.9%	1.7%
Duplicated CAADM	373	368	-1.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SCHENEVUS

470901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	932	1,204	29.2%	20.7%
REVENUES				
STAR	1323	1293	-2.3%	-8.7%
State Aid	11,974	12,422	3.7%	-3.1%
State Sources	13,296	13,715	3.2%	-3.6%
Local Revenue	6,636	7,629	15.0%	7.4%
Federal Sources	1,278	480	-62.4%	-64.9%
Grand Total	21,210	21,823	2.9%	-3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	116	99	-14.7%	-20.3%
Central Administration	863	929	7.6%	0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,647	5,702	1.0%	-5.7%
PPS Instructional Salaries	470	236	-49.8%	-53.1%
Curriculum Development && Supervision	204	222	8.8%	1.7%
BOCES Instructional Expense	2,682	2,588	-3.5%	-9.9%
Tuition 1	511	66	-87.1%	-87.9%
Tuition 2	45	482	971.1%	900.5%
Other Instructional Salaries	1,378	1,183	-14.2%	-19.8%
Other Instructional Expenses	495	424	-14.3%	-20.0%
Community Service	0	0		
Operation && Maintenance	1,289	1,167	-9.5%	-15.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	567	1,114	96.5%	83.5%
Health	2,353	3,390	44.1%	34.6%
Other Fringe Benefits	1,100	1,129	2.6%	-4.1%
Other Undistributed	533	433	-18.8%	-24.1%
Other Expenditures	67	27	-59.7%	-62.4%
Total Excluding Transportation and Debt Service	18,320	19,192	4.8%	-2.1%
Total Expenditures	21,955	21,793	-0.7%	-7.3%
Duplicated CAADM	374	371	-0.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MILFORD

471101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,537	2,453	59.6%	49.1%
REVENUES				
STAR	1160	1210	4.3%	-2.6%
State Aid	10,890	12,468	14.5%	6.9%
State Sources	12,050	13,677	13.5%	6.0%
Local Revenue	7,373	8,451	14.6%	7.1%
Federal Sources	1,129	680	-39.8%	-43.7%
Grand Total	20,552	22,808	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	313	418	33.5%	24.7%
Central Administration	564	583	3.4%	-3.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,285	4,967	-6.0%	-12.2%
PPS Instructional Salaries	244	328	34.4%	25.6%
Curriculum Development && Supervision	221	238	7.7%	0.6%
BOCES Instructional Expense	2,742	2,655	-3.2%	-9.6%
Tuition 1	462	243	-47.4%	-50.9%
Tuition 2	0	486		
Other Instructional Salaries	1,376	1,231	-10.5%	-16.4%
Other Instructional Expenses	711	652	-8.3%	-14.3%
Community Service	7	210	2900.0%	2702.3%
Operation && Maintenance	969	1,029	6.2%	-0.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	538	1,025	90.5%	78.0%
Health	3,251	3,808	17.1%	9.4%
Other Fringe Benefits	1,104	1,160	5.1%	-1.9%
Other Undistributed	604	598	-1.0%	-7.5%
Other Expenditures	0	44		
Total Excluding Transportation and Debt Service	18,390	19,675	7.0%	-0.1%
Total Expenditures	20,607	22,071	7.1%	0.0%
Duplicated CAADM	456	450	-1.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MORRIS

471201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,160	777	-33.0%	-37.4%
REVENUES				
STAR	986	1018	3.2%	-3.6%
State Aid	11,888	12,955	9.0%	1.8%
State Sources	12,874	13,973	8.5%	1.4%
Local Revenue	5,325	6,341	19.1%	11.2%
Federal Sources	1,054	789	-25.1%	-30.1%
Grand Total	19,253	21,103	9.6%	2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	128	146	14.1%	6.5%
Central Administration	653	729	11.6%	4.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,698	4,658	-0.9%	-7.4%
PPS Instructional Salaries	220	260	18.2%	10.4%
Curriculum Development && Supervision	191	195	2.1%	-4.6%
BOCES Instructional Expense	2,556	2,090	-18.2%	-23.6%
Tuition 1	441	529	20.0%	12.0%
Tuition 2	0	47		
Other Instructional Salaries	871	1,001	14.9%	7.4%
Other Instructional Expenses	374	520	39.0%	29.9%
Community Service	21	25	19.0%	11.2%
Operation && Maintenance	947	1,078	13.8%	6.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	450	907	101.6%	88.3%
Health	2,297	3,168	37.9%	28.8%
Other Fringe Benefits	945	1,094	15.8%	8.1%
Other Undistributed	591	554	-6.3%	-12.4%
Other Expenditures	0	112		
Total Excluding Transportation and Debt Service	15,382	17,114	11.3%	3.9%
Total Expenditures	19,162	20,843	8.8%	1.6%
Duplicated CAADM	480	456	-5.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ONEONTA

471400

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	675	804	19.1%	11.3%
REVENUES				
STAR	1171	1212	3.5%	-3.3%
State Aid	7,422	7,465	0.6%	-6.0%
State Sources	8,593	8,677	1.0%	-5.7%
Local Revenue	9,123	10,529	15.4%	7.8%
Federal Sources	1,214	549	-54.8%	-57.8%
Grand Total	18,930	19,754	4.4%	-2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	67	47	-29.9%	-34.5%
Central Administration	243	277	14.0%	6.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,224	6,246	0.4%	-6.3%
PPS Instructional Salaries	423	353	-16.5%	-22.0%
Curriculum Development && Supervision	403	430	6.7%	-0.3%
BOCES Instructional Expense	1,168	1,510	29.3%	20.8%
Tuition 1	13	27	107.7%	94.0%
Tuition 2	262	532	103.1%	89.7%
Other Instructional Salaries	987	841	-14.8%	-20.4%
Other Instructional Expenses	577	661	14.6%	7.0%
Community Service	0	0		
Operation && Maintenance	1,154	1,005	-12.9%	-18.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	588	1,193	102.9%	89.5%
Health	2,298	2,730	18.8%	11.0%
Other Fringe Benefits	1,164	1,253	7.6%	0.6%
Other Undistributed	611	455	-25.5%	-30.4%
Other Expenditures	0	28		
Total Excluding Transportation and Debt Service	16,182	17,587	8.7%	1.5%
Total Expenditures	18,506	19,716	6.5%	-0.5%
Duplicated CAADM	1,880	1,844	-1.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

OTEGO-UNADILLA

471601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	625	830	32.8%	24.0%
REVENUES				
STAR	1171	1329	13.5%	6.0%
State Aid	10,790	14,435	33.8%	25.0%
State Sources	11,960	15,764	31.8%	23.1%
Local Revenue	5,362	6,484	20.9%	13.0%
Federal Sources	1,185	602	-49.2%	-52.5%
Grand Total	18,507	22,851	23.5%	15.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	65	44	-32.3%	-36.8%
Central Administration	530	741	39.8%	30.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,093	5,544	8.9%	1.7%
PPS Instructional Salaries	301	315	4.7%	-2.2%
Curriculum Development && Supervision	330	367	11.2%	3.9%
BOCES Instructional Expense	1,609	2,115	31.4%	22.8%
Tuition 1	58	222	282.8%	257.5%
Tuition 2	323	655	102.8%	89.4%
Other Instructional Salaries	1,225	1,262	3.0%	-3.8%
Other Instructional Expenses	533	507	-4.9%	-11.1%
Community Service	38	62	63.2%	52.4%
Operation && Maintenance	1,006	1,150	14.3%	6.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	555	1,131	103.8%	90.4%
Health	2,640	3,010	14.0%	6.5%
Other Fringe Benefits	887	1,117	25.9%	17.6%
Other Undistributed	960	1,255	30.7%	22.1%
Other Expenditures	19	543	2757.9%	2569.6%
Total Excluding Transportation and Debt Service	16,172	20,041	23.9%	15.8%
Total Expenditures	19,799	23,983	21.1%	13.1%
Duplicated CAADM	1,043	948	-9.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

COOPERSTOWN

471701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	655	488	-25.5%	-30.4%
REVENUES				
STAR	769	730	-5.1%	-11.3%
State Aid	4,640	5,912	27.4%	19.0%
State Sources	5,409	6,642	22.8%	14.7%
Local Revenue	10,519	12,357	17.5%	9.7%
Federal Sources	1,088	521	-52.1%	-55.3%
Grand Total	17,016	19,520	14.7%	7.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	82	116	41.5%	32.1%
Central Administration	445	587	31.9%	23.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,867	4,777	-1.8%	-8.3%
PPS Instructional Salaries	382	439	14.9%	7.3%
Curriculum Development && Supervision	233	352	51.1%	41.1%
BOCES Instructional Expense	1,134	1,058	-6.7%	-12.9%
Tuition 1	9	386	4188.9%	3906.3%
Tuition 2	264	13	-95.1%	-95.4%
Other Instructional Salaries	1,446	1,610	11.3%	4.0%
Other Instructional Expenses	886	999	12.8%	5.3%
Community Service	0	0		
Operation && Maintenance	1,120	1,180	5.4%	-1.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	652	1,072	64.4%	53.6%
Health	2,209	3,564	61.3%	50.7%
Other Fringe Benefits	914	1,095	19.8%	11.9%
Other Undistributed	561	573	2.1%	-4.6%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,203	17,819	17.2%	9.5%
Total Expenditures	16,786	20,030	19.3%	11.5%
Duplicated CAADM	967	887	-8.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RICHFIELD SPRI

472001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,477	761	-48.5%	-51.9%
REVENUES				
STAR	794	904	13.9%	6.4%
State Aid	11,548	14,639	26.8%	18.4%
State Sources	12,343	15,543	25.9%	17.6%
Local Revenue	5,428	7,242	33.4%	24.6%
Federal Sources	1,167	1,035	-11.3%	-17.2%
Grand Total	18,938	23,820	25.8%	17.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124	137	10.5%	3.2%
Central Administration	816	989	21.2%	13.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,081	4,947	21.2%	13.2%
PPS Instructional Salaries	156	207	32.7%	23.9%
Curriculum Development && Supervision	294	335	13.9%	6.4%
BOCES Instructional Expense	1,933	4,004	107.1%	93.5%
Tuition 1	0	0		
Tuition 2	183	509	178.1%	159.8%
Other Instructional Salaries	1,198	1,476	23.2%	15.1%
Other Instructional Expenses	464	893	92.5%	79.8%
Community Service	57	53	-7.0%	-13.1%
Operation && Maintenance	1,257	1,330	5.8%	-1.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	480	1,118	132.9%	117.6%
Health	2,215	2,473	11.6%	4.3%
Other Fringe Benefits	793	1,145	44.4%	34.9%
Other Undistributed	534	604	13.1%	5.7%
Other Expenditures	0	397		
Total Excluding Transportation and Debt Service	14,585	20,618	41.4%	32.0%
Total Expenditures	18,303	25,170	37.5%	28.5%
Duplicated CAADM	580	511	-11.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHERRYVLY-SPR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

472202

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	783	1,843	135.4%	119.9%
REVENUES				
STAR	963	1031	7.1%	0.0%
State Aid	11,511	14,140	22.8%	14.7%
State Sources	12,474	15,170	21.6%	13.6%
Local Revenue	7,405	9,473	27.9%	19.5%
Federal Sources	1,179	648	-45.0%	-48.7%
Grand Total	21,058	25,292	20.1%	12.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	139	194	39.6%	30.4%
Central Administration	520	564	8.5%	1.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,450	5,825	6.9%	-0.2%
PPS Instructional Salaries	213	263	23.5%	15.3%
Curriculum Development && Supervision	208	238	14.4%	6.9%
BOCES Instructional Expense	1,922	2,003	4.2%	-2.7%
Tuition 1	45	73	62.2%	51.5%
Tuition 2	11	0	-100.0%	-100.0%
Other Instructional Salaries	1,045	997	-4.6%	-10.9%
Other Instructional Expenses	1,237	1,100	-11.1%	-16.9%
Community Service	0	0		
Operation && Maintenance	1,312	1,275	-2.8%	-9.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	604	1,145	89.6%	77.1%
Health	3,600	5,383	49.5%	39.7%
Other Fringe Benefits	1,338	1,040	-22.3%	-27.4%
Other Undistributed	653	710	8.7%	1.6%
Other Expenditures	9	10	11.1%	3.8%
Total Excluding Transportation and Debt Service	18,306	20,821	13.7%	6.2%
Total Expenditures	21,313	25,019	17.4%	9.7%
Duplicated CAADM	566	507	-10.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WORCESTER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

472506

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,621	2,997	84.9%	72.7%
REVENUES				
STAR	1276	1387	8.7%	1.5%
State Aid	11,698	17,746	51.7%	41.7%
State Sources	12,974	19,133	47.5%	37.8%
Local Revenue	6,743	7,924	17.5%	9.8%
Federal Sources	1,291	570	-55.8%	-58.8%
Grand Total	21,008	27,626	31.5%	22.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	205	232	13.2%	5.7%
Central Administration	808	977	20.9%	12.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,464	5,036	-7.8%	-13.9%
PPS Instructional Salaries	145	255	75.9%	64.3%
Curriculum Development && Supervision	235	406	72.8%	61.4%
BOCES Instructional Expense	2,673	2,377	-11.1%	-16.9%
Tuition 1	730	1,658	127.1%	112.2%
Tuition 2	56	117	108.9%	95.2%
Other Instructional Salaries	952	996	4.6%	-2.3%
Other Instructional Expenses	458	549	19.9%	12.0%
Community Service	0	0		
Operation && Maintenance	1,161	1,228	5.8%	-1.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	484	1,068	120.7%	106.1%
Health	2,310	3,047	31.9%	23.2%
Other Fringe Benefits	1,105	1,170	5.9%	-1.1%
Other Undistributed	604	568	-6.0%	-12.2%
Other Expenditures	56	63	12.5%	5.1%
Total Excluding Transportation and Debt Service	17,446	19,747	13.2%	5.7%
Total Expenditures	21,294	27,525	29.3%	20.7%
Duplicated CAADM	392	378	-3.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MAHOPAC

480101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	398	748	87.9%	75.6%
REVENUES				
STAR	1986	2216	11.6%	4.2%
State Aid	5,398	6,340	17.5%	9.7%
State Sources	7,384	8,555	15.9%	8.2%
Local Revenue	14,337	16,524	15.3%	7.7%
Federal Sources	610	319	-47.7%	-51.2%
Grand Total	22,331	25,398	13.7%	6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	154	105	-31.8%	-36.3%
Central Administration	272	350	28.7%	20.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,628	9,077	5.2%	-1.7%
PPS Instructional Salaries	241	531	120.3%	105.8%
Curriculum Development && Supervision	402	359	-10.7%	-16.6%
BOCES Instructional Expense	1,569	1,854	18.2%	10.4%
Tuition 1	0	0		
Tuition 2	388	438	12.9%	5.4%
Other Instructional Salaries	1,140	1,126	-1.2%	-7.7%
Other Instructional Expenses	576	848	47.2%	37.5%
Community Service	0	0		
Operation && Maintenance	1,567	1,514	-3.4%	-9.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	922	1,743	89.0%	76.6%
Health	2,378	2,626	10.4%	3.2%
Other Fringe Benefits	1,750	1,915	9.4%	2.2%
Other Undistributed	293	366	24.9%	16.7%
Other Expenditures	103	274	166.0%	148.5%
Total Excluding Transportation and Debt Service	20,383	23,124	13.4%	6.0%
Total Expenditures	22,616	25,499	12.7%	5.3%
Duplicated CAADM	4,878	4,577	-6.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CARMEL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

480102

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	959	1,118	16.6%	8.9%
REVENUES				
STAR	2327	2642	13.5%	6.1%
State Aid	5,005	6,030	20.5%	12.5%
State Sources	7,332	8,671	18.3%	10.5%
Local Revenue	15,467	19,117	23.6%	15.5%
Federal Sources	546	323	-40.8%	-44.7%
Grand Total	23,345	28,112	20.4%	12.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	47	67	42.6%	33.2%
Central Administration	399	494	23.8%	15.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,103	9,257	14.2%	6.7%
PPS Instructional Salaries	947	1,086	14.7%	7.1%
Curriculum Development && Supervision	449	485	8.0%	0.9%
BOCES Instructional Expense	1,012	868	-14.2%	-19.9%
Tuition 1	40	13	-67.5%	-69.6%
Tuition 2	395	477	20.8%	12.8%
Other Instructional Salaries	1,640	2,059	25.5%	17.3%
Other Instructional Expenses	569	579	1.8%	-4.9%
Community Service	24	34	41.7%	32.3%
Operation && Maintenance	1,476	1,590	7.7%	0.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	845	2,135	152.7%	136.0%
Health	3,326	3,797	14.2%	6.6%
Other Fringe Benefits	1,775	2,141	20.6%	12.7%
Other Undistributed	401	548	36.7%	27.7%
Other Expenditures	22	65	195.5%	176.0%
Total Excluding Transportation and Debt Service	21,469	25,695	19.7%	11.8%
Total Expenditures	23,278	28,179	21.1%	13.1%
Duplicated CAADM	4,528	4,215	-6.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HALDANE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

480401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	953	1,021	7.1%	0.1%
REVENUES				
STAR	1469	1583	7.8%	0.7%
State Aid	2,864	3,290	14.9%	7.3%
State Sources	4,333	4,872	12.4%	5.0%
Local Revenue	18,208	19,935	9.5%	2.3%
Federal Sources	512	332	-35.2%	-39.4%
Grand Total	23,052	25,140	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	120	131	9.2%	2.0%
Central Administration	689	863	25.3%	17.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,862	8,052	2.4%	-4.3%
PPS Instructional Salaries	354	421	18.9%	11.1%
Curriculum Development && Supervision	490	484	-1.2%	-7.7%
BOCES Instructional Expense	748	811	8.4%	1.3%
Tuition 1	85	152	78.8%	67.0%
Tuition 2	623	510	-18.1%	-23.5%
Other Instructional Salaries	1,556	1,520	-2.3%	-8.8%
Other Instructional Expenses	793	873	10.1%	2.8%
Community Service	0	0		
Operation && Maintenance	1,745	1,650	-5.4%	-11.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	782	1,876	139.9%	124.1%
Health	2,403	2,565	6.7%	-0.3%
Other Fringe Benefits	1,812	1,888	4.2%	-2.7%
Other Undistributed	325	419	28.9%	20.4%
Other Expenditures	431	106	-75.4%	-77.0%
Total Excluding Transportation and Debt Service	20,818	22,322	7.2%	0.2%
Total Expenditures	23,437	28,243	20.5%	12.6%
Duplicated CAADM	908	888	-2.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GARRISON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

480404

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,283	1,421	-56.7%	-59.6%
REVENUES				
STAR	1009	1036	2.7%	-4.1%
State Aid	1,984	2,763	39.3%	30.1%
State Sources	2,993	3,800	27.0%	18.6%
Local Revenue	21,724	26,711	23.0%	14.9%
Federal Sources	527	368	-30.2%	-34.8%
Grand Total	25,244	30,878	22.3%	14.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	312	263	-15.7%	-21.3%
Central Administration	1,468	1,399	-4.7%	-11.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,489	7,603	17.2%	9.4%
PPS Instructional Salaries	414	541	30.7%	22.1%
Curriculum Development && Supervision	363	432	19.0%	11.2%
BOCES Instructional Expense	635	627	-1.3%	-7.8%
Tuition 1	4,645	5,994	29.0%	20.5%
Tuition 2	0	0		
Other Instructional Salaries	1,277	1,589	24.4%	16.2%
Other Instructional Expenses	659	964	46.3%	36.6%
Community Service	0	0		
Operation && Maintenance	1,150	1,072	-6.8%	-12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	766	1,697	121.5%	106.9%
Health	2,215	3,205	44.7%	35.2%
Other Fringe Benefits	1,214	1,593	31.2%	22.6%
Other Undistributed	505	692	37.0%	28.0%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	22,112	27,669	25.1%	16.9%
Total Expenditures	25,452	31,379	23.3%	15.2%
Duplicated CAADM	353	312	-11.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PUTNAMVALLEY

480503

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	827	1,101	33.1%	24.4%
REVENUES				
STAR	2745	2934	6.9%	-0.2%
State Aid	4,669	5,756	23.3%	15.2%
State Sources	7,415	8,689	17.2%	9.5%
Local Revenue	16,724	18,359	9.8%	2.5%
Federal Sources	779	264	-66.1%	-68.3%
Grand Total	24,918	27,313	9.6%	2.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	102	130	27.5%	19.1%
Central Administration	703	518	-26.3%	-31.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,832	8,401	7.3%	0.2%
PPS Instructional Salaries	409	384	-6.1%	-12.3%
Curriculum Development && Supervision	484	549	13.4%	6.0%
BOCES Instructional Expense	1,898	1,630	-14.1%	-19.8%
Tuition 1	366	527	44.0%	34.5%
Tuition 2	0	40		
Other Instructional Salaries	2,229	2,070	-7.1%	-13.3%
Other Instructional Expenses	1,170	1,068	-8.7%	-14.7%
Community Service	29	0	-100.0%	-100.0%
Operation && Maintenance	1,341	1,233	-8.1%	-14.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	833	1,708	105.0%	91.5%
Health	2,260	2,580	14.2%	6.6%
Other Fringe Benefits	1,703	1,807	6.1%	-0.9%
Other Undistributed	298	384	28.9%	20.4%
Other Expenditures	0	329		
Total Excluding Transportation and Debt Service	21,657	23,356	7.8%	0.7%
Total Expenditures	24,689	26,164	6.0%	-1.0%
Duplicated CAADM	1,792	1,742	-2.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BREWSTER

480601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	975	1,085	11.3%	3.9%
REVENUES				
STAR	2138	2170	1.5%	-5.2%
State Aid	4,483	4,991	11.3%	4.0%
State Sources	6,621	7,161	8.2%	1.0%
Local Revenue	17,302	18,970	9.6%	2.4%
Federal Sources	840	389	-53.7%	-56.7%
Grand Total	24,763	26,520	7.1%	0.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	115	242	110.4%	96.6%
Central Administration	383	370	-3.4%	-9.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,357	9,041	8.2%	1.1%
PPS Instructional Salaries	601	645	7.3%	0.2%
Curriculum Development && Supervision	540	644	19.3%	11.4%
BOCES Instructional Expense	802	894	11.5%	4.1%
Tuition 1	20	14	-30.0%	-34.6%
Tuition 2	432	617	42.8%	33.4%
Other Instructional Salaries	1,580	1,576	-0.3%	-6.8%
Other Instructional Expenses	915	814	-11.0%	-16.9%
Community Service	0	0		
Operation && Maintenance	1,447	1,290	-10.9%	-16.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	854	1,858	117.6%	103.2%
Health	2,725	3,006	10.3%	3.0%
Other Fringe Benefits	1,927	2,151	11.6%	4.3%
Other Undistributed	542	382	-29.5%	-34.2%
Other Expenditures	89	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	21,329	23,543	10.4%	3.1%
Total Expenditures	24,370	26,636	9.3%	2.1%
Duplicated CAADM	3,372	3,315	-1.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BERLIN

490101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	800	1,390	73.8%	62.3%
REVENUES				
STAR	1180	1330	12.7%	5.3%
State Aid	9,641	10,930	13.4%	5.9%
State Sources	10,821	12,261	13.3%	5.8%
Local Revenue	9,077	11,036	21.6%	13.6%
Federal Sources	1,976	616	-68.8%	-70.9%
Grand Total	21,874	23,912	9.3%	2.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	238	173	-27.3%	-32.1%
Central Administration	509	587	15.3%	7.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,994	7,103	1.6%	-5.1%
PPS Instructional Salaries	285	526	84.6%	72.4%
Curriculum Development && Supervision	383	410	7.0%	0.0%
BOCES Instructional Expense	1,844	1,624	-11.9%	-17.7%
Tuition 1	187	26	-86.1%	-87.0%
Tuition 2	463	376	-18.8%	-24.1%
Other Instructional Salaries	956	1,585	65.8%	54.9%
Other Instructional Expenses	1,294	943	-27.1%	-31.9%
Community Service	0	0		
Operation && Maintenance	1,483	1,573	6.1%	-0.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	718	1,576	119.5%	105.0%
Health	2,277	3,094	35.9%	26.9%
Other Fringe Benefits	1,307	1,577	20.7%	12.7%
Other Undistributed	274	363	32.5%	23.8%
Other Expenditures	11	131	1090.9%	1012.4%
Total Excluding Transportation and Debt Service	19,222	21,669	12.7%	5.3%
Total Expenditures	21,461	23,640	10.2%	2.9%
Duplicated CAADM	863	762	-11.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BRUNSWICK CENT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490202

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	624	946	51.6%	41.6%
REVENUES				
STAR	1076	1240	15.2%	7.6%
State Aid	6,511	7,158	9.9%	2.7%
State Sources	7,587	8,398	10.7%	3.4%
Local Revenue	8,289	9,520	14.9%	7.3%
Federal Sources	867	404	-53.4%	-56.5%
Grand Total	16,743	18,323	9.4%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	76	71	-6.6%	-12.7%
Central Administration	560	587	4.8%	-2.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,962	5,575	12.4%	4.9%
PPS Instructional Salaries	317	370	16.7%	9.0%
Curriculum Development && Supervision	312	315	1.0%	-5.7%
BOCES Instructional Expense	594	854	43.8%	34.3%
Tuition 1	47	6	-87.2%	-88.1%
Tuition 2	150	256	70.7%	59.4%
Other Instructional Salaries	779	834	7.1%	0.0%
Other Instructional Expenses	575	650	13.0%	5.6%
Community Service	76	55	-27.6%	-32.4%
Operation && Maintenance	1,181	1,194	1.1%	-5.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	526	1,125	113.9%	99.8%
Health	2,011	2,410	19.8%	11.9%
Other Fringe Benefits	949	1,116	17.6%	9.8%
Other Undistributed	327	302	-7.6%	-13.7%
Other Expenditures	13	82	530.8%	489.2%
Total Excluding Transportation and Debt Service	13,454	15,803	17.5%	9.7%
Total Expenditures	16,058	18,262	13.7%	6.2%
Duplicated CAADM	1,311	1,216	-7.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST GREENBUSH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	582	821	41.1%	31.8%
REVENUES				
STAR	1184	1276	7.8%	0.7%
State Aid	5,810	6,275	8.0%	0.9%
State Sources	6,993	7,552	8.0%	0.9%
Local Revenue	10,805	12,611	16.7%	9.0%
Federal Sources	860	454	-47.2%	-50.7%
Grand Total	18,657	20,616	10.5%	3.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	74	64	-13.5%	-19.2%
Central Administration	284	291	2.5%	-4.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,730	6,288	9.7%	2.5%
PPS Instructional Salaries	345	388	12.5%	5.1%
Curriculum Development && Supervision	480	522	8.8%	1.6%
BOCES Instructional Expense	708	788	11.3%	4.0%
Tuition 1	2	18	800.0%	740.7%
Tuition 2	243	239	-1.6%	-8.1%
Other Instructional Salaries	816	859	5.3%	-1.7%
Other Instructional Expenses	637	524	-17.7%	-23.2%
Community Service	0	0		
Operation && Maintenance	1,258	1,094	-13.0%	-18.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	847	1,286	51.8%	41.8%
Health	2,694	3,260	21.0%	13.0%
Other Fringe Benefits	1,170	1,368	16.9%	9.2%
Other Undistributed	388	491	26.5%	18.2%
Other Expenditures	31	797	2471.0%	2301.5%
Total Excluding Transportation and Debt Service	15,708	18,277	16.4%	8.7%
Total Expenditures	18,737	21,273	13.5%	6.1%
Duplicated CAADM	4,382	4,121	-6.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HOOSICK FALLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	651	683	4.9%	-2.0%
REVENUES				
STAR	1117	1177	5.4%	-1.6%
State Aid	8,013	9,050	12.9%	5.5%
State Sources	9,129	10,227	12.0%	4.6%
Local Revenue	6,813	7,244	6.3%	-0.7%
Federal Sources	1,272	553	-56.5%	-59.4%
Grand Total	17,215	18,024	4.7%	-2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	131	68	-48.1%	-51.5%
Central Administration	535	578	8.0%	0.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,945	6,128	3.1%	-3.7%
PPS Instructional Salaries	242	326	34.7%	25.8%
Curriculum Development && Supervision	366	436	19.1%	11.3%
BOCES Instructional Expense	298	309	3.7%	-3.1%
Tuition 1	40	14	-65.0%	-67.3%
Tuition 2	121	82	-32.2%	-36.7%
Other Instructional Salaries	725	944	30.2%	21.6%
Other Instructional Expenses	1,094	987	-9.8%	-15.7%
Community Service	0	0		
Operation && Maintenance	1,285	1,117	-13.1%	-18.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	570	1,216	113.3%	99.3%
Health	2,309	2,843	23.1%	15.0%
Other Fringe Benefits	1,107	1,134	2.4%	-4.3%
Other Undistributed	168	265	57.7%	47.3%
Other Expenditures	26	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	14,964	16,446	9.9%	2.7%
Total Expenditures	16,988	18,707	10.1%	2.9%
Duplicated CAADM	1,216	1,167	-4.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LANSINGBURGH

490601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	601	685	14.0%	6.5%
REVENUES				
STAR	816	834	2.2%	-4.5%
State Aid	8,572	9,927	15.8%	8.2%
State Sources	9,388	10,761	14.6%	7.1%
Local Revenue	4,809	5,500	14.4%	6.8%
Federal Sources	1,098	699	-36.3%	-40.5%
Grand Total	15,294	16,960	10.9%	3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	34	34	0.0%	-6.6%
Central Administration	308	427	38.6%	29.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,242	5,188	22.3%	14.2%
PPS Instructional Salaries	173	215	24.3%	16.1%
Curriculum Development && Supervision	267	262	-1.9%	-8.3%
BOCES Instructional Expense	865	1,508	74.3%	62.8%
Tuition 1	36	493	1269.4%	1179.2%
Tuition 2	442	0	-100.0%	-100.0%
Other Instructional Salaries	598	748	25.1%	16.8%
Other Instructional Expenses	1,052	997	-5.2%	-11.5%
Community Service	2	0	-100.0%	-100.0%
Operation && Maintenance	831	851	2.4%	-4.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	417	1,001	140.0%	124.2%
Health	1,753	2,048	16.8%	9.1%
Other Fringe Benefits	719	820	14.0%	6.5%
Other Undistributed	553	515	-6.9%	-13.0%
Other Expenditures	0	334		
Total Excluding Transportation and Debt Service	12,293	15,442	25.6%	17.3%
Total Expenditures	14,335	17,628	23.0%	14.9%
Duplicated CAADM	2,603	2,542	-2.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WYNANTSKILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490804

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	726	817	12.5%	5.1%
REVENUES				
STAR	1746	2028	16.2%	8.5%
State Aid	4,845	6,524	34.7%	25.8%
State Sources	6,590	8,552	29.8%	21.2%
Local Revenue	9,464	11,658	23.2%	15.1%
Federal Sources	994	437	-56.0%	-58.9%
Grand Total	17,049	20,647	21.1%	13.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	200	153	-23.5%	-28.5%
Central Administration	634	1,012	59.6%	49.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,733	5,239	40.3%	31.1%
PPS Instructional Salaries	129	220	70.5%	59.3%
Curriculum Development && Supervision	203	289	42.4%	33.0%
BOCES Instructional Expense	726	876	20.7%	12.7%
Tuition 1	2,906	2,844	-2.1%	-8.6%
Tuition 2	0	0		
Other Instructional Salaries	689	876	27.1%	18.8%
Other Instructional Expenses	893	600	-32.8%	-37.2%
Community Service	0	0		
Operation && Maintenance	728	862	18.4%	10.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	491	1,009	105.5%	92.0%
Health	1,531	1,962	28.2%	19.7%
Other Fringe Benefits	717	1,018	42.0%	32.6%
Other Undistributed	189	354	87.3%	75.0%
Other Expenditures	14	3,476	24728.6%	23092.4%
Total Excluding Transportation and Debt Service	13,782	20,790	50.8%	40.9%
Total Expenditures	16,433	23,344	42.1%	32.7%
Duplicated CAADM	472	434	-8.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RENSSELAER

491200

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,403	-1,552	-164.6%	-160.3%
REVENUES				
STAR	874	844	-3.4%	-9.8%
State Aid	9,628	9,640	0.1%	-6.5%
State Sources	10,502	10,484	-0.2%	-6.8%
Local Revenue	8,042	7,046	-12.4%	-18.2%
Federal Sources	1,247	705	-43.5%	-47.2%
Grand Total	19,790	18,234	-7.9%	-13.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	150	160	6.7%	-0.4%
Central Administration	508	384	-24.4%	-29.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,155	5,538	7.4%	0.4%
PPS Instructional Salaries	601	458	-23.8%	-28.8%
Curriculum Development && Supervision	230	229	-0.4%	-7.0%
BOCES Instructional Expense	633	1,051	66.0%	55.1%
Tuition 1	131	0	-100.0%	-100.0%
Tuition 2	808	914	13.1%	5.7%
Other Instructional Salaries	1,058	1,225	15.8%	8.2%
Other Instructional Expenses	718	989	37.7%	28.7%
Community Service	91	0	-100.0%	-100.0%
Operation && Maintenance	1,285	1,090	-15.2%	-20.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	485	1,064	119.4%	104.9%
Health	1,211	1,615	33.4%	24.6%
Other Fringe Benefits	1,121	1,100	-1.9%	-8.3%
Other Undistributed	345	404	17.1%	9.4%
Other Expenditures	42	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	14,572	16,220	11.3%	4.0%
Total Expenditures	19,766	20,738	4.9%	-2.0%
Duplicated CAADM	1,103	1,144	3.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

AVERILL PARK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

491302

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	172	793	361.0%	330.7%
REVENUES				
STAR	930	1136	22.2%	14.1%
State Aid	6,739	7,608	12.9%	5.5%
State Sources	7,669	8,745	14.0%	6.5%
Local Revenue	7,333	9,235	25.9%	17.6%
Federal Sources	847	352	-58.4%	-61.2%
Grand Total	15,849	18,332	15.7%	8.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	55	61	10.9%	3.6%
Central Administration	300	345	15.0%	7.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,564	5,714	2.7%	-4.1%
PPS Instructional Salaries	338	357	5.6%	-1.3%
Curriculum Development && Supervision	277	311	12.3%	4.9%
BOCES Instructional Expense	594	866	45.8%	36.2%
Tuition 1	0	85		
Tuition 2	135	165	22.2%	14.2%
Other Instructional Salaries	1,209	1,305	7.9%	0.8%
Other Instructional Expenses	571	543	-4.9%	-11.2%
Community Service	0	0		
Operation && Maintenance	931	868	-6.8%	-12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	535	1,151	115.1%	101.0%
Health	2,012	2,596	29.0%	20.5%
Other Fringe Benefits	1,032	1,375	33.2%	24.5%
Other Undistributed	239	285	19.2%	11.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	13,793	16,029	16.2%	8.6%
Total Expenditures	16,686	18,006	7.9%	0.8%
Duplicated CAADM	3,365	2,981	-11.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HOOSICVALLEY

491401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	745	842	13.0%	5.6%
REVENUES				
STAR	992	1184	19.4%	11.5%
State Aid	8,088	9,501	17.5%	9.7%
State Sources	9,080	10,685	17.7%	9.9%
Local Revenue	6,634	7,811	17.7%	10.0%
Federal Sources	1,133	454	-59.9%	-62.6%
Grand Total	16,848	18,949	12.5%	5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	78	106	35.9%	26.9%
Central Administration	379	414	9.2%	2.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,879	5,427	11.2%	3.9%
PPS Instructional Salaries	292	307	5.1%	-1.8%
Curriculum Development && Supervision	271	286	5.5%	-1.4%
BOCES Instructional Expense	1,006	1,379	37.1%	28.0%
Tuition 1	282	162	-42.6%	-46.3%
Tuition 2	0	15		
Other Instructional Salaries	951	855	-10.1%	-16.0%
Other Instructional Expenses	1,198	715	-40.3%	-44.3%
Community Service	0	0		
Operation && Maintenance	814	850	4.4%	-2.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	555	1,114	100.7%	87.5%
Health	2,321	2,919	25.8%	17.5%
Other Fringe Benefits	872	996	14.2%	6.7%
Other Undistributed	244	341	39.8%	30.5%
Other Expenditures	0	242		
Total Excluding Transportation and Debt Service	14,141	16,130	14.1%	6.5%
Total Expenditures	17,110	18,952	10.8%	3.5%
Duplicated CAADM	1,172	1,034	-11.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SCHODACK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

491501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	781	970	24.2%	16.0%
REVENUES				
STAR	1169	1488	27.3%	18.9%
State Aid	6,842	8,109	18.5%	10.7%
State Sources	8,010	9,597	19.8%	11.9%
Local Revenue	10,080	13,493	33.9%	25.0%
Federal Sources	1,029	863	-16.1%	-21.7%
Grand Total	19,119	23,953	25.3%	17.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	143	74	-48.3%	-51.7%
Central Administration	453	614	35.5%	26.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,995	6,629	10.6%	3.3%
PPS Instructional Salaries	397	457	15.1%	7.5%
Curriculum Development && Supervision	363	480	32.2%	23.5%
BOCES Instructional Expense	1,415	1,317	-6.9%	-13.1%
Tuition 1	2	90	4400.0%	4103.5%
Tuition 2	172	183	6.4%	-0.6%
Other Instructional Salaries	987	1,274	29.1%	20.6%
Other Instructional Expenses	632	662	4.7%	-2.2%
Community Service	0	0		
Operation && Maintenance	1,292	1,490	15.3%	7.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	597	1,395	133.7%	118.3%
Health	2,335	3,201	37.1%	28.1%
Other Fringe Benefits	1,058	1,350	27.6%	19.2%
Other Undistributed	393	641	63.1%	52.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,235	19,858	22.3%	14.3%
Total Expenditures	19,609	23,238	18.5%	10.7%
Duplicated CAADM	1,054	896	-15.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TROY

491700

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	861	1,230	42.9%	33.4%
REVENUES				
STAR	764	736	-3.7%	-10.0%
State Aid	10,036	11,818	17.8%	10.0%
State Sources	10,799	12,554	16.3%	8.6%
Local Revenue	6,805	7,557	11.1%	3.7%
Federal Sources	1,528	1,277	-16.4%	-21.9%
Grand Total	19,132	21,389	11.8%	4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	113	77	-31.9%	-36.3%
Central Administration	300	306	2.0%	-4.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,199	5,383	3.5%	-3.3%
PPS Instructional Salaries	385	424	10.1%	2.9%
Curriculum Development && Supervision	548	534	-2.6%	-9.0%
BOCES Instructional Expense	1,294	1,303	0.7%	-5.9%
Tuition 1	404	528	30.7%	22.1%
Tuition 2	57	48	-15.8%	-21.3%
Other Instructional Salaries	963	889	-7.7%	-13.8%
Other Instructional Expenses	2,516	3,141	24.8%	16.6%
Community Service	8	7	-12.5%	-18.3%
Operation && Maintenance	1,166	1,007	-13.6%	-19.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	438	1,010	130.6%	115.4%
Health	1,815	2,115	16.5%	8.8%
Other Fringe Benefits	984	1,228	24.8%	16.6%
Other Undistributed	386	424	9.8%	2.6%
Other Expenditures	0	87		
Total Excluding Transportation and Debt Service	16,576	18,510	11.7%	4.3%
Total Expenditures	18,983	20,907	10.1%	2.9%
Duplicated CAADM	4,751	5,007	5.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CLARKSTOWN

500101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	731	931	27.4%	19.0%
REVENUES				
STAR	1567	1766	12.7%	5.3%
State Aid	2,873	3,530	22.9%	14.8%
State Sources	4,440	5,296	19.3%	11.4%
Local Revenue	13,747	16,872	22.7%	14.6%
Federal Sources	580	308	-46.9%	-50.4%
Grand Total	18,766	22,476	19.8%	11.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	78	96	23.1%	15.0%
Central Administration	214	279	30.4%	21.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,673	8,617	12.3%	4.9%
PPS Instructional Salaries	442	564	27.6%	19.2%
Curriculum Development && Supervision	486	480	-1.2%	-7.7%
BOCES Instructional Expense	732	891	21.7%	13.7%
Tuition 1	6	24	300.0%	273.6%
Tuition 2	263	419	59.3%	48.8%
Other Instructional Salaries	1,063	1,268	19.3%	11.4%
Other Instructional Expenses	534	715	33.9%	25.1%
Community Service	47	85	80.9%	68.9%
Operation && Maintenance	1,339	1,493	11.5%	4.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	733	1,682	129.5%	114.3%
Health	1,380	1,824	32.2%	23.5%
Other Fringe Benefits	1,383	1,537	11.1%	3.8%
Other Undistributed	297	280	-5.7%	-11.9%
Other Expenditures	54	241	346.3%	316.9%
Total Excluding Transportation and Debt Service	16,723	20,495	22.6%	14.5%
Total Expenditures	18,264	22,160	21.3%	13.3%
Duplicated CAADM	9,238	8,610	-6.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NANUET

500108

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,069	1,136	6.3%	-0.7%
REVENUES				
STAR	1488	1576	5.9%	-1.1%
State Aid	2,223	3,052	37.3%	28.2%
State Sources	3,711	4,628	24.7%	16.5%
Local Revenue	21,531	24,284	12.8%	5.4%
Federal Sources	642	320	-50.2%	-53.4%
Grand Total	25,885	29,233	12.9%	5.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	166	123	-25.9%	-30.8%
Central Administration	546	562	2.9%	-3.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,924	8,964	0.4%	-6.2%
PPS Instructional Salaries	480	516	7.5%	0.4%
Curriculum Development && Supervision	472	459	-2.8%	-9.2%
BOCES Instructional Expense	1,748	2,787	59.4%	48.9%
Tuition 1	5	44	780.0%	722.0%
Tuition 2	129	87	-32.6%	-37.0%
Other Instructional Salaries	1,471	1,297	-11.8%	-17.6%
Other Instructional Expenses	662	544	-17.8%	-23.2%
Community Service	0	0		
Operation && Maintenance	2,125	2,085	-1.9%	-8.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	917	1,832	99.8%	86.6%
Health	2,407	2,912	21.0%	13.0%
Other Fringe Benefits	1,553	1,669	7.5%	0.4%
Other Undistributed	720	504	-30.0%	-34.6%
Other Expenditures	270	660	144.4%	128.3%
Total Excluding Transportation and Debt Service	22,595	25,045	10.8%	3.5%
Total Expenditures	26,178	29,507	12.7%	5.3%
Duplicated CAADM	2,407	2,385	-0.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HAVERSTRAW-ST

500201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	688	2,657	286.2%	260.7%
REVENUES				
STAR	2414	2448	1.4%	-5.3%
State Aid	5,614	6,813	21.4%	13.4%
State Sources	8,028	9,261	15.4%	7.8%
Local Revenue	14,402	16,148	12.1%	4.7%
Federal Sources	959	514	-46.4%	-49.9%
Grand Total	23,389	25,924	10.8%	3.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	60	53	-11.7%	-17.5%
Central Administration	370	403	8.9%	1.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,208	9,021	-2.0%	-8.5%
PPS Instructional Salaries	212	254	19.8%	11.9%
Curriculum Development && Supervision	455	432	-5.1%	-11.3%
BOCES Instructional Expense	1,269	1,429	12.6%	5.2%
Tuition 1	126	246	95.2%	82.4%
Tuition 2	31	24	-22.6%	-27.7%
Other Instructional Salaries	1,427	1,319	-7.6%	-13.7%
Other Instructional Expenses	633	505	-20.2%	-25.5%
Community Service	0	0		
Operation && Maintenance	1,610	1,457	-9.5%	-15.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	849	1,693	99.4%	86.3%
Health	3,030	3,276	8.1%	1.0%
Other Fringe Benefits	1,368	1,413	3.3%	-3.5%
Other Undistributed	596	1,112	86.6%	74.3%
Other Expenditures	0	1		
Total Excluding Transportation and Debt Service	21,247	22,639	6.6%	-0.5%
Total Expenditures	24,620	26,209	6.5%	-0.6%
Duplicated CAADM	8,005	8,019	0.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

S. ORANGETOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	905	1,053	16.4%	8.7%
REVENUES				
STAR	2005	2179	8.7%	1.5%
State Aid	3,045	3,609	18.5%	10.7%
State Sources	5,050	5,787	14.6%	7.0%
Local Revenue	17,711	21,161	19.5%	11.6%
Federal Sources	615	360	-41.5%	-45.3%
Grand Total	23,377	27,308	16.8%	9.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	77	90	16.9%	9.2%
Central Administration	434	489	12.7%	5.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,243	9,541	15.7%	8.1%
PPS Instructional Salaries	498	614	23.3%	15.2%
Curriculum Development && Supervision	505	676	33.9%	25.0%
BOCES Instructional Expense	2,107	2,416	14.7%	7.1%
Tuition 1	58	64	10.3%	3.1%
Tuition 2	93	171	83.9%	71.8%
Other Instructional Salaries	1,357	1,259	-7.2%	-13.3%
Other Instructional Expenses	704	754	7.1%	0.0%
Community Service	9	0	-100.0%	-100.0%
Operation && Maintenance	1,634	1,628	-0.4%	-6.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	846	1,941	129.4%	114.3%
Health	2,397	2,907	21.3%	13.3%
Other Fringe Benefits	1,275	1,521	19.3%	11.4%
Other Undistributed	515	470	-8.7%	-14.8%
Other Expenditures	1,472	536	-63.6%	-66.0%
Total Excluding Transportation and Debt Service	22,224	25,078	12.8%	5.4%
Total Expenditures	24,393	28,149	15.4%	7.8%
Duplicated CAADM	3,518	3,266	-7.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NYACK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500304

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	951	1,957	105.8%	92.2%
REVENUES				
STAR	2524	2527	0.1%	-6.5%
State Aid	2,617	3,295	25.9%	17.6%
State Sources	5,141	5,823	13.3%	5.8%
Local Revenue	18,290	19,867	8.6%	1.5%
Federal Sources	713	537	-24.7%	-29.6%
Grand Total	24,144	26,226	8.6%	1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	106	87	-17.9%	-23.3%
Central Administration	453	323	-28.7%	-33.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,940	9,136	2.2%	-4.5%
PPS Instructional Salaries	364	354	-2.7%	-9.2%
Curriculum Development && Supervision	719	609	-15.3%	-20.9%
BOCES Instructional Expense	2,017	2,330	15.5%	7.9%
Tuition 1	246	191	-22.4%	-27.5%
Tuition 2	0	69		
Other Instructional Salaries	1,326	1,273	-4.0%	-10.3%
Other Instructional Expenses	1,248	1,411	13.1%	5.6%
Community Service	0	0		
Operation && Maintenance	1,283	1,668	30.0%	21.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	877	1,796	104.8%	91.3%
Health	2,073	2,228	7.5%	0.4%
Other Fringe Benefits	1,207	1,151	-4.6%	-10.9%
Other Undistributed	417	463	11.0%	3.7%
Other Expenditures	0	2,051		
Total Excluding Transportation and Debt Service	21,276	25,141	18.2%	10.4%
Total Expenditures	23,173	27,042	16.7%	9.0%
Duplicated CAADM	3,000	3,060	2.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PEARL RIVER

500308

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	859	1,030	19.9%	12.0%
REVENUES				
STAR	2059	2267	10.1%	2.8%
State Aid	2,985	3,795	27.1%	18.8%
State Sources	5,044	6,062	20.2%	12.3%
Local Revenue	15,976	18,892	18.3%	10.5%
Federal Sources	614	311	-49.3%	-52.7%
Grand Total	21,634	25,264	16.8%	9.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	79	105	32.9%	24.2%
Central Administration	517	537	3.9%	-3.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,138	8,191	14.8%	7.2%
PPS Instructional Salaries	414	524	26.6%	18.2%
Curriculum Development && Supervision	466	621	33.3%	24.5%
BOCES Instructional Expense	2,134	2,882	35.1%	26.2%
Tuition 1	159	67	-57.9%	-60.6%
Tuition 2	138	213	54.3%	44.2%
Other Instructional Salaries	1,598	1,472	-7.9%	-14.0%
Other Instructional Expenses	625	661	5.8%	-1.2%
Community Service	0	0		
Operation && Maintenance	1,267	1,599	26.2%	17.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	742	1,707	130.1%	114.9%
Health	2,022	2,469	22.1%	14.1%
Other Fringe Benefits	1,058	1,369	29.4%	20.9%
Other Undistributed	329	220	-33.1%	-37.5%
Other Expenditures	234	533	127.8%	112.8%
Total Excluding Transportation and Debt Service	18,920	23,170	22.5%	14.4%
Total Expenditures	21,294	25,407	19.3%	11.5%
Duplicated CAADM	2,740	2,532	-7.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RAMAPO

500401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	983	1,119	13.8%	6.3%
REVENUES				
STAR	2599	2821	8.5%	1.4%
State Aid	3,875	4,215	8.8%	1.6%
State Sources	6,474	7,036	8.7%	1.5%
Local Revenue	17,092	20,206	18.2%	10.4%
Federal Sources	574	308	-46.3%	-49.9%
Grand Total	24,140	27,551	14.1%	6.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	77	138	79.2%	67.4%
Central Administration	385	387	0.5%	-6.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,275	8,740	5.6%	-1.3%
PPS Instructional Salaries	524	532	1.5%	-5.2%
Curriculum Development && Supervision	768	793	3.3%	-3.5%
BOCES Instructional Expense	2,591	2,600	0.3%	-6.3%
Tuition 1	291	363	24.7%	16.5%
Tuition 2	0	42		
Other Instructional Salaries	1,157	1,054	-8.9%	-14.9%
Other Instructional Expenses	1,075	649	-39.6%	-43.6%
Community Service	0	0		
Operation && Maintenance	1,478	1,788	21.0%	13.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	844	1,735	105.6%	92.0%
Health	2,709	3,165	16.8%	9.1%
Other Fringe Benefits	1,216	1,376	13.2%	5.7%
Other Undistributed	264	293	11.0%	3.7%
Other Expenditures	145	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	21,799	23,655	8.5%	1.4%
Total Expenditures	24,517	26,723	9.0%	1.8%
Duplicated CAADM	5,005	4,707	-6.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST RAMAPO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500402

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	174	231	32.8%	24.0%
REVENUES				
STAR	1880	1764	-6.2%	-12.4%
State Aid	5,719	7,455	30.4%	21.8%
State Sources	7,599	9,219	21.3%	13.3%
Local Revenue	14,141	15,757	11.4%	4.1%
Federal Sources	3,282	2,372	-27.7%	-32.5%
Grand Total	25,023	27,348	9.3%	2.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	104	523	402.9%	369.7%
Central Administration	262	222	-15.3%	-20.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,081	7,671	-5.1%	-11.3%
PPS Instructional Salaries	875	853	-2.5%	-8.9%
Curriculum Development && Supervision	530	447	-15.7%	-21.2%
BOCES Instructional Expense	1,791	1,748	-2.4%	-8.8%
Tuition 1	597	879	47.2%	37.5%
Tuition 2	0	36		
Other Instructional Salaries	1,276	1,137	-10.9%	-16.8%
Other Instructional Expenses	2,154	2,350	9.1%	1.9%
Community Service	0	0		
Operation && Maintenance	1,193	952	-20.2%	-25.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	740	1,478	99.7%	86.6%
Health	2,451	2,586	5.5%	-1.4%
Other Fringe Benefits	1,470	1,346	-8.4%	-14.5%
Other Undistributed	669	424	-36.6%	-40.8%
Other Expenditures	0	14		
Total Excluding Transportation and Debt Service	22,193	22,666	2.1%	-4.6%
Total Expenditures	25,376	26,272	3.5%	-3.3%
Duplicated CAADM	8,876	9,204	3.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BRASHER FALLS

510101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	686	1,409	105.4%	91.9%
REVENUES				
STAR	1194	1368	14.6%	7.0%
State Aid	12,198	15,095	23.7%	15.6%
State Sources	13,392	16,463	22.9%	14.8%
Local Revenue	2,682	3,788	41.2%	31.9%
Federal Sources	1,086	754	-30.6%	-35.1%
Grand Total	17,159	21,005	22.4%	14.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	85	98	15.3%	7.7%
Central Administration	297	378	27.3%	18.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,182	4,300	2.8%	-4.0%
PPS Instructional Salaries	244	266	9.0%	1.8%
Curriculum Development && Supervision	212	258	21.7%	13.7%
BOCES Instructional Expense	1,621	2,477	52.8%	42.7%
Tuition 1	101	132	30.7%	22.1%
Tuition 2	0	0		
Other Instructional Salaries	867	936	8.0%	0.8%
Other Instructional Expenses	357	435	21.8%	13.8%
Community Service	0	1		
Operation && Maintenance	945	1,016	7.5%	0.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	397	725	82.6%	70.6%
Health	2,862	4,030	40.8%	31.5%
Other Fringe Benefits	1,023	1,128	10.3%	3.0%
Other Undistributed	380	546	43.7%	34.2%
Other Expenditures	41	45	9.8%	2.5%
Total Excluding Transportation and Debt Service	13,615	16,771	23.2%	15.1%
Total Expenditures	17,172	20,275	18.1%	10.3%
Duplicated CAADM	1,089	1,009	-7.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CANTON

510201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	919	793	-13.7%	-19.4%
REVENUES				
STAR	1081	1223	13.1%	5.7%
State Aid	10,304	13,020	26.4%	18.0%
State Sources	11,385	14,243	25.1%	16.9%
Local Revenue	4,908	6,124	24.8%	16.6%
Federal Sources	1,253	658	-47.5%	-50.9%
Grand Total	17,546	21,025	19.8%	11.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	66	55	-16.7%	-22.2%
Central Administration	376	362	-3.7%	-10.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,408	4,912	-9.2%	-15.2%
PPS Instructional Salaries	230	146	-36.5%	-40.7%
Curriculum Development && Supervision	230	270	17.4%	9.7%
BOCES Instructional Expense	1,475	2,310	56.6%	46.3%
Tuition 1	7	7	0.0%	-6.6%
Tuition 2	171	114	-33.3%	-37.7%
Other Instructional Salaries	1,067	837	-21.6%	-26.7%
Other Instructional Expenses	450	480	6.7%	-0.4%
Community Service	1	0	-100.0%	-100.0%
Operation && Maintenance	1,099	1,102	0.3%	-6.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	503	902	79.3%	67.5%
Health	3,451	4,428	28.3%	19.9%
Other Fringe Benefits	1,120	1,155	3.1%	-3.7%
Other Undistributed	403	501	24.3%	16.1%
Other Expenditures	1	750	74900.0%	69957.5%
Total Excluding Transportation and Debt Service	16,058	18,329	14.1%	6.6%
Total Expenditures	18,109	20,621	13.9%	6.4%
Duplicated CAADM	1,336	1,263	-5.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CLIFTON FINE

510401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,168	1,541	-28.9%	-33.6%
REVENUES				
STAR	748	973	30.1%	21.5%
State Aid	12,076	17,544	45.3%	35.7%
State Sources	12,824	18,518	44.4%	34.9%
Local Revenue	10,050	13,272	32.1%	23.4%
Federal Sources	1,399	688	-50.8%	-54.1%
Grand Total	24,274	32,478	33.8%	25.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	144	231	60.4%	49.8%
Central Administration	941	1,134	20.5%	12.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,117	6,483	26.7%	18.3%
PPS Instructional Salaries	149	210	40.9%	31.7%
Curriculum Development && Supervision	246	370	50.4%	40.5%
BOCES Instructional Expense	2,028	2,635	29.9%	21.4%
Tuition 1	40	44	10.0%	2.8%
Tuition 2	0	0		
Other Instructional Salaries	1,027	1,259	22.6%	14.5%
Other Instructional Expenses	828	991	19.7%	11.8%
Community Service	22	0	-100.0%	-100.0%
Operation && Maintenance	1,851	2,484	34.2%	25.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	492	1,359	176.2%	158.0%
Health	4,052	6,403	58.0%	47.6%
Other Fringe Benefits	1,769	2,432	37.5%	28.4%
Other Undistributed	433	604	39.5%	30.3%
Other Expenditures	59	687	1064.4%	987.7%
Total Excluding Transportation and Debt Service	19,198	27,326	42.3%	33.0%
Total Expenditures	22,823	32,717	43.4%	33.9%
Duplicated CAADM	372	294	-21.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

COLTONPIERREP

510501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,794	881	-50.9%	-54.1%
REVENUES				
STAR	1275	1493	17.1%	9.4%
State Aid	7,394	10,044	35.8%	26.9%
State Sources	8,669	11,537	33.1%	24.3%
Local Revenue	18,067	21,782	20.6%	12.6%
Federal Sources	1,322	657	-50.3%	-53.6%
Grand Total	28,058	33,976	21.1%	13.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	176	201	14.2%	6.7%
Central Administration	788	785	-0.4%	-6.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,124	8,049	13.0%	5.5%
PPS Instructional Salaries	157	175	11.5%	4.1%
Curriculum Development && Supervision	463	409	-11.7%	-17.5%
BOCES Instructional Expense	3,816	4,384	14.9%	7.3%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,274	1,351	6.0%	-0.9%
Other Instructional Expenses	1,170	1,495	27.8%	19.4%
Community Service	0	0		
Operation && Maintenance	1,862	1,963	5.4%	-1.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	775	1,526	96.9%	83.9%
Health	3,706	4,879	31.7%	23.0%
Other Fringe Benefits	1,209	1,832	51.5%	41.5%
Other Undistributed	585	608	3.9%	-2.9%
Other Expenditures	215	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	23,319	27,658	18.6%	10.8%
Total Expenditures	27,710	32,565	17.5%	9.8%
Duplicated CAADM	326	313	-4.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GOUVERNEUR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

511101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,673	1,222	-27.0%	-31.8%
REVENUES				
STAR	660	674	2.1%	-4.6%
State Aid	13,523	15,079	11.5%	4.2%
State Sources	14,183	15,752	11.1%	3.7%
Local Revenue	2,728	3,270	19.9%	12.0%
Federal Sources	1,326	752	-43.3%	-47.0%
Grand Total	18,236	19,774	8.4%	1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	95	87	-8.4%	-14.5%
Central Administration	275	312	13.5%	6.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,332	4,668	7.8%	0.7%
PPS Instructional Salaries	186	185	-0.5%	-7.1%
Curriculum Development && Supervision	333	298	-10.5%	-16.4%
BOCES Instructional Expense	2,319	2,194	-5.4%	-11.6%
Tuition 1	298	257	-13.8%	-19.4%
Tuition 2	52	28	-46.2%	-49.7%
Other Instructional Salaries	1,122	1,289	14.9%	7.3%
Other Instructional Expenses	858	774	-9.8%	-15.7%
Community Service	0	0		
Operation && Maintenance	1,152	1,157	0.4%	-6.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	386	900	133.2%	117.8%
Health	2,431	2,863	17.8%	10.0%
Other Fringe Benefits	1,025	1,173	14.4%	6.9%
Other Undistributed	722	825	14.3%	6.7%
Other Expenditures	0	656		
Total Excluding Transportation and Debt Service	15,585	17,668	13.4%	5.9%
Total Expenditures	18,009	20,314	12.8%	5.4%
Duplicated CAADM	1,662	1,617	-2.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HAMMOND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

511201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,160	1,785	-17.4%	-22.8%
REVENUES				
STAR	864	940	8.8%	1.6%
State Aid	10,212	11,720	14.8%	7.2%
State Sources	11,076	12,661	14.3%	6.8%
Local Revenue	8,467	10,714	26.5%	18.2%
Federal Sources	1,288	777	-39.7%	-43.6%
Grand Total	20,831	24,152	15.9%	8.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	210	246	17.1%	9.4%
Central Administration	482	642	33.2%	24.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,119	5,614	9.7%	2.4%
PPS Instructional Salaries	259	360	39.0%	29.8%
Curriculum Development && Supervision	43	193	348.8%	319.3%
BOCES Instructional Expense	1,885	3,170	68.2%	57.1%
Tuition 1	0	86		
Tuition 2	0	0		
Other Instructional Salaries	1,005	1,081	7.6%	0.5%
Other Instructional Expenses	516	663	28.5%	20.0%
Community Service	2	2	0.0%	-6.6%
Operation && Maintenance	840	1,093	30.1%	21.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	403	1,065	164.3%	146.9%
Health	3,382	4,661	37.8%	28.7%
Other Fringe Benefits	922	1,135	23.1%	15.0%
Other Undistributed	428	697	62.9%	52.1%
Other Expenditures	8	1	-87.5%	-88.3%
Total Excluding Transportation and Debt Service	15,504	20,710	33.6%	24.8%
Total Expenditures	18,221	23,424	28.6%	20.1%
Duplicated CAADM	323	296	-8.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HERMONDEKALB

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

511301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	644	915	42.1%	32.7%
REVENUES				
STAR	1169	1197	2.4%	-4.4%
State Aid	14,753	15,346	4.0%	-2.8%
State Sources	15,922	16,543	3.9%	-2.9%
Local Revenue	5,032	6,091	21.0%	13.1%
Federal Sources	1,535	1,063	-30.7%	-35.3%
Grand Total	22,489	23,697	5.4%	-1.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	309	295	-4.5%	-10.8%
Central Administration	789	963	22.1%	14.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,203	4,778	-8.2%	-14.2%
PPS Instructional Salaries	278	271	-2.5%	-8.9%
Curriculum Development && Supervision	389	193	-50.4%	-53.7%
BOCES Instructional Expense	4,028	4,320	7.2%	0.2%
Tuition 1	0	90		
Tuition 2	184	0	-100.0%	-100.0%
Other Instructional Salaries	1,265	1,358	7.4%	0.3%
Other Instructional Expenses	986	1,221	23.8%	15.7%
Community Service	0	0		
Operation && Maintenance	1,312	1,280	-2.4%	-8.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	505	967	91.5%	78.9%
Health	2,359	3,211	36.1%	27.1%
Other Fringe Benefits	1,488	1,183	-20.5%	-25.7%
Other Undistributed	565	529	-6.4%	-12.5%
Other Expenditures	0	72		
Total Excluding Transportation and Debt Service	19,658	20,731	5.5%	-1.5%
Total Expenditures	23,278	23,292	0.1%	-6.5%
Duplicated CAADM	401	402	0.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LISBON

511602

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	748	899	20.2%	12.3%
REVENUES				
STAR	1063	1232	15.9%	8.3%
State Aid	11,580	13,427	15.9%	8.3%
State Sources	12,644	14,659	15.9%	8.3%
Local Revenue	4,055	4,851	19.6%	11.7%
Federal Sources	1,129	725	-35.8%	-40.0%
Grand Total	17,827	20,235	13.5%	6.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	184	196	6.5%	-0.5%
Central Administration	433	426	-1.6%	-8.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,174	4,635	11.0%	3.7%
PPS Instructional Salaries	182	249	36.8%	27.8%
Curriculum Development && Supervision	145	155	6.9%	-0.1%
BOCES Instructional Expense	3,179	3,304	3.9%	-2.9%
Tuition 1	0	0		
Tuition 2	37	2	-94.6%	-95.0%
Other Instructional Salaries	572	666	16.4%	8.8%
Other Instructional Expenses	581	779	34.1%	25.2%
Community Service	0	0		
Operation && Maintenance	660	1,086	64.5%	53.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	378	908	140.2%	124.4%
Health	2,320	3,590	54.7%	44.5%
Other Fringe Benefits	730	928	27.1%	18.7%
Other Undistributed	359	487	35.7%	26.7%
Other Expenditures	46	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	13,981	17,411	24.5%	16.3%
Total Expenditures	16,282	20,416	25.4%	17.1%
Duplicated CAADM	593	574	-3.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MADRIDWADDING

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

511901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	741	769	3.8%	-3.1%
REVENUES				
STAR	1137	1331	17.1%	9.3%
State Aid	11,452	14,331	25.1%	16.9%
State Sources	12,589	15,662	24.4%	16.2%
Local Revenue	4,503	5,565	23.6%	15.4%
Federal Sources	1,033	530	-48.7%	-52.1%
Grand Total	18,125	21,757	20.0%	12.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	152	187	23.0%	14.9%
Central Administration	452	558	23.5%	15.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,759	5,446	14.4%	6.9%
PPS Instructional Salaries	292	297	1.7%	-5.0%
Curriculum Development && Supervision	225	274	21.8%	13.8%
BOCES Instructional Expense	2,101	3,039	44.6%	35.1%
Tuition 1	11	4	-63.6%	-66.0%
Tuition 2	0	0		
Other Instructional Salaries	626	712	13.7%	6.2%
Other Instructional Expenses	429	435	1.4%	-5.3%
Community Service	19	31	63.2%	52.4%
Operation && Maintenance	872	1,022	17.2%	9.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	453	1,041	129.8%	114.7%
Health	2,567	3,581	39.5%	30.3%
Other Fringe Benefits	899	1,244	38.4%	29.3%
Other Undistributed	777	1,061	36.6%	27.6%
Other Expenditures	308	1,267	311.4%	284.3%
Total Excluding Transportation and Debt Service	14,940	20,198	35.2%	26.3%
Total Expenditures	17,296	22,620	30.8%	22.2%
Duplicated CAADM	718	651	-9.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MASSENA

512001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	661	1,654	150.2%	133.7%
REVENUES				
STAR	1106	1081	-2.3%	-8.7%
State Aid	9,009	10,633	18.0%	10.2%
State Sources	10,115	11,714	15.8%	8.2%
Local Revenue	5,172	5,925	14.6%	7.0%
Federal Sources	1,318	729	-44.7%	-48.3%
Grand Total	16,604	18,369	10.6%	3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	58	60	3.4%	-3.4%
Central Administration	164	170	3.7%	-3.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,196	4,514	7.6%	0.5%
PPS Instructional Salaries	212	223	5.2%	-1.7%
Curriculum Development && Supervision	186	212	14.0%	6.5%
BOCES Instructional Expense	1,372	2,385	73.8%	62.4%
Tuition 1	128	89	-30.5%	-35.1%
Tuition 2	0	19		
Other Instructional Salaries	751	873	16.2%	8.6%
Other Instructional Expenses	552	430	-22.1%	-27.2%
Community Service	0	0		
Operation && Maintenance	835	860	3.0%	-3.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	516	821	59.1%	48.6%
Health	2,733	3,492	27.8%	19.4%
Other Fringe Benefits	1,080	1,048	-3.0%	-9.4%
Other Undistributed	606	608	0.3%	-6.3%
Other Expenditures	6	22	266.7%	242.5%
Total Excluding Transportation and Debt Service	13,395	15,825	18.1%	10.4%
Total Expenditures	15,739	17,700	12.5%	5.0%
Duplicated CAADM	2,814	2,782	-1.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MORRISTOWN

512101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,055	1,255	19.0%	11.1%
REVENUES				
STAR	1292	1384	7.1%	0.1%
State Aid	13,326	14,998	12.5%	5.1%
State Sources	14,618	16,383	12.1%	4.7%
Local Revenue	8,309	9,322	12.2%	4.8%
Federal Sources	1,379	986	-28.5%	-33.2%
Grand Total	24,306	26,691	9.8%	2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	156	137	-12.2%	-18.0%
Central Administration	1,008	1,011	0.3%	-6.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,652	5,576	-1.3%	-7.8%
PPS Instructional Salaries	131	152	16.0%	8.4%
Curriculum Development && Supervision	234	279	19.2%	11.4%
BOCES Instructional Expense	3,838	6,173	60.8%	50.2%
Tuition 1	45	348	673.3%	622.4%
Tuition 2	0	0		
Other Instructional Salaries	1,599	1,089	-31.9%	-36.4%
Other Instructional Expenses	616	461	-25.2%	-30.1%
Community Service	10	10	0.0%	-6.6%
Operation && Maintenance	1,101	1,085	-1.5%	-7.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	542	1,095	102.0%	88.7%
Health	2,909	4,551	56.4%	46.1%
Other Fringe Benefits	1,217	1,189	-2.3%	-8.7%
Other Undistributed	648	707	9.1%	1.9%
Other Expenditures	58	457	687.9%	636.0%
Total Excluding Transportation and Debt Service	19,765	24,321	23.1%	14.9%
Total Expenditures	22,788	27,057	18.7%	10.9%
Duplicated CAADM	345	341	-1.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORWOOD NORFOL

512201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,328	1,317	-0.8%	-7.4%
REVENUES				
STAR	1583	1683	6.3%	-0.7%
State Aid	12,953	13,063	0.8%	-5.8%
State Sources	14,536	14,747	1.5%	-5.2%
Local Revenue	4,341	4,649	7.1%	0.0%
Federal Sources	1,507	1,102	-26.9%	-31.7%
Grand Total	20,384	20,498	0.6%	-6.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87	67	-23.0%	-28.1%
Central Administration	353	315	-10.8%	-16.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,684	4,770	1.8%	-4.9%
PPS Instructional Salaries	173	198	14.5%	6.9%
Curriculum Development && Supervision	282	279	-1.1%	-7.6%
BOCES Instructional Expense	1,724	2,564	48.7%	38.9%
Tuition 1	21	140	566.7%	522.7%
Tuition 2	0	0		
Other Instructional Salaries	1,141	1,234	8.2%	1.0%
Other Instructional Expenses	670	802	19.7%	11.8%
Community Service	0	0		
Operation && Maintenance	1,156	923	-20.2%	-25.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	474	899	89.7%	77.2%
Health	3,409	4,159	22.0%	14.0%
Other Fringe Benefits	1,129	1,154	2.2%	-4.5%
Other Undistributed	399	479	20.1%	12.1%
Other Expenditures	30	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	15,732	17,984	14.3%	6.8%
Total Expenditures	19,130	20,133	5.2%	-1.7%
Duplicated CAADM	1,002	1,037	3.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

OGDENSBURG

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

512300

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	624	839	34.5%	25.6%
REVENUES				
STAR	1331	1408	5.8%	-1.2%
State Aid	12,429	15,495	24.7%	16.5%
State Sources	13,760	16,903	22.8%	14.7%
Local Revenue	4,646	5,572	19.9%	12.0%
Federal Sources	1,422	791	-44.4%	-48.0%
Grand Total	19,828	23,266	17.3%	9.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	46	39	-15.2%	-20.8%
Central Administration	447	443	-0.9%	-7.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,504	5,432	-1.3%	-7.8%
PPS Instructional Salaries	187	202	8.0%	0.9%
Curriculum Development && Supervision	339	335	-1.2%	-7.7%
BOCES Instructional Expense	2,201	3,129	42.2%	32.8%
Tuition 1	88	40	-54.5%	-57.5%
Tuition 2	0	0		
Other Instructional Salaries	1,468	1,473	0.3%	-6.3%
Other Instructional Expenses	629	475	-24.5%	-29.5%
Community Service	1	36	3500.0%	3262.8%
Operation && Maintenance	1,585	1,479	-6.7%	-12.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	533	1,188	122.9%	108.2%
Health	3,157	4,247	34.5%	25.7%
Other Fringe Benefits	1,171	1,257	7.3%	0.3%
Other Undistributed	482	666	38.2%	29.1%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,838	20,443	14.6%	7.1%
Total Expenditures	19,234	22,652	17.8%	10.0%
Duplicated CAADM	1,669	1,680	0.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HEUVELTON

512404

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	536	967	80.4%	68.5%
REVENUES				
STAR	1443	1595	10.5%	3.2%
State Aid	12,750	15,506	21.6%	13.6%
State Sources	14,194	17,101	20.5%	12.5%
Local Revenue	4,119	5,069	23.1%	15.0%
Federal Sources	1,491	748	-49.8%	-53.1%
Grand Total	19,804	22,918	15.7%	8.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	50	66	32.0%	23.3%
Central Administration	653	734	12.4%	5.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,434	4,883	10.1%	2.9%
PPS Instructional Salaries	238	282	18.5%	10.7%
Curriculum Development && Supervision	294	336	14.3%	6.8%
BOCES Instructional Expense	4,155	4,868	17.2%	9.4%
Tuition 1	-2	17	-950.0%	-894.0%
Tuition 2	0	0		
Other Instructional Salaries	876	1,105	26.1%	17.8%
Other Instructional Expenses	459	573	24.8%	16.6%
Community Service	8	9	12.5%	5.1%
Operation && Maintenance	1,244	1,240	-0.3%	-6.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	433	1,068	146.7%	130.4%
Health	2,393	3,788	58.3%	47.9%
Other Fringe Benefits	1,255	1,177	-6.2%	-12.4%
Other Undistributed	420	524	24.8%	16.5%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,911	20,670	22.2%	14.2%
Total Expenditures	19,393	23,588	21.6%	13.6%
Duplicated CAADM	561	529	-5.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PARISHVILLE

512501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	561	439	-21.7%	-26.9%
REVENUES				
STAR	730	907	24.2%	16.1%
State Aid	11,326	13,696	20.9%	13.0%
State Sources	12,056	14,602	21.1%	13.1%
Local Revenue	5,585	7,314	31.0%	22.3%
Federal Sources	1,044	736	-29.5%	-34.1%
Grand Total	18,684	22,652	21.2%	13.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	77	95	23.4%	15.2%
Central Administration	688	798	16.0%	8.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,712	5,665	20.2%	12.3%
PPS Instructional Salaries	127	165	29.9%	21.4%
Curriculum Development && Supervision	213	282	32.4%	23.7%
BOCES Instructional Expense	2,453	3,346	36.4%	27.4%
Tuition 1	2	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	1,021	1,140	11.7%	4.3%
Other Instructional Expenses	519	579	11.6%	4.2%
Community Service	0	0		
Operation && Maintenance	769	957	24.4%	16.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	457	1,197	161.9%	144.7%
Health	2,647	3,790	43.2%	33.7%
Other Fringe Benefits	1,018	1,018	0.0%	-6.6%
Other Undistributed	417	547	31.2%	22.5%
Other Expenditures	0	138		
Total Excluding Transportation and Debt Service	15,121	19,718	30.4%	21.8%
Total Expenditures	17,831	22,986	28.9%	20.4%
Duplicated CAADM	506	438	-13.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

POTSDAM

512902

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	930	1,166	25.4%	17.1%
REVENUES				
STAR	1397	1494	6.9%	-0.1%
State Aid	10,034	10,801	7.6%	0.6%
State Sources	11,431	12,295	7.6%	0.5%
Local Revenue	6,875	8,571	24.7%	16.5%
Federal Sources	1,263	622	-50.8%	-54.0%
Grand Total	19,569	21,489	9.8%	2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	95	102	7.4%	0.3%
Central Administration	297	335	12.8%	5.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,618	4,835	4.7%	-2.2%
PPS Instructional Salaries	247	287	16.2%	8.5%
Curriculum Development && Supervision	190	204	7.4%	0.3%
BOCES Instructional Expense	2,692	2,884	7.1%	0.1%
Tuition 1	0	0		
Tuition 2	117	139	18.8%	11.0%
Other Instructional Salaries	1,021	1,051	2.9%	-3.8%
Other Instructional Expenses	509	567	11.4%	4.1%
Community Service	0	0		
Operation && Maintenance	1,201	1,147	-4.5%	-10.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	476	990	108.0%	94.3%
Health	3,003	4,163	38.6%	29.5%
Other Fringe Benefits	959	1,039	8.3%	1.2%
Other Undistributed	392	530	35.2%	26.3%
Other Expenditures	18	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	15,833	18,273	15.4%	7.8%
Total Expenditures	19,016	21,104	11.0%	3.7%
Duplicated CAADM	1,386	1,304	-5.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EDWARDS-KNOX

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

513102

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	4,167	1,592	-61.8%	-64.3%
REVENUES				
STAR	593	620	4.6%	-2.3%
State Aid	15,712	17,211	9.5%	2.3%
State Sources	16,304	17,831	9.4%	2.2%
Local Revenue	2,387	2,905	21.7%	13.7%
Federal Sources	1,102	850	-22.9%	-28.0%
Grand Total	19,793	21,586	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	98	70	-28.6%	-33.3%
Central Administration	521	506	-2.9%	-9.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,785	5,446	-5.9%	-12.1%
PPS Instructional Salaries	365	410	12.3%	4.9%
Curriculum Development && Supervision	294	234	-20.4%	-25.7%
BOCES Instructional Expense	1,748	2,088	19.5%	11.6%
Tuition 1	5	168	3260.0%	3038.6%
Tuition 2	7	0	-100.0%	-100.0%
Other Instructional Salaries	677	648	-4.3%	-10.6%
Other Instructional Expenses	888	445	-49.9%	-53.2%
Community Service	11	0	-100.0%	-100.0%
Operation && Maintenance	1,296	1,111	-14.3%	-19.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	566	1,036	83.0%	71.0%
Health	2,700	3,947	46.2%	36.6%
Other Fringe Benefits	1,019	1,196	17.4%	9.6%
Other Undistributed	733	680	-7.2%	-13.3%
Other Expenditures	66	86	30.3%	21.7%
Total Excluding Transportation and Debt Service	16,778	18,071	7.7%	0.6%
Total Expenditures	19,389	21,047	8.6%	1.4%
Duplicated CAADM	605	582	-3.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BURNT HILLS

520101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	676	827	22.3%	14.3%
REVENUES				
STAR	1398	1605	14.8%	7.2%
State Aid	5,407	6,527	20.7%	12.8%
State Sources	6,805	8,132	19.5%	11.6%
Local Revenue	9,146	10,542	15.3%	7.7%
Federal Sources	684	479	-30.0%	-34.6%
Grand Total	16,635	19,153	15.1%	7.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	52	47	-9.6%	-15.6%
Central Administration	202	254	25.7%	17.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,920	7,371	24.5%	16.3%
PPS Instructional Salaries	207	219	5.8%	-1.2%
Curriculum Development && Supervision	358	365	2.0%	-4.8%
BOCES Instructional Expense	881	1,069	21.3%	13.3%
Tuition 1	0	182		
Tuition 2	212	40	-81.1%	-82.4%
Other Instructional Salaries	1,125	887	-21.2%	-26.4%
Other Instructional Expenses	544	637	17.1%	9.4%
Community Service	3	2	-33.3%	-37.7%
Operation && Maintenance	1,113	1,041	-6.5%	-12.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	601	1,381	129.8%	114.6%
Health	1,951	2,096	7.4%	0.4%
Other Fringe Benefits	884	1,249	41.3%	32.0%
Other Undistributed	145	145	0.0%	-6.6%
Other Expenditures	79	167	111.4%	97.5%
Total Excluding Transportation and Debt Service	14,275	17,152	20.2%	12.2%
Total Expenditures	16,362	19,363	18.3%	10.5%
Duplicated CAADM	3,241	3,109	-4.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SHENENDEHOWA

520302

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	533	639	19.9%	12.0%
REVENUES				
STAR	1227	1362	11.0%	3.7%
State Aid	3,925	4,264	8.6%	1.5%
State Sources	5,152	5,625	9.2%	2.0%
Local Revenue	9,462	10,417	10.1%	2.8%
Federal Sources	648	287	-55.7%	-58.6%
Grand Total	15,262	16,330	7.0%	-0.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	30	39	30.0%	21.4%
Central Administration	184	196	6.5%	-0.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,915	4,864	-1.0%	-7.6%
PPS Instructional Salaries	342	358	4.7%	-2.2%
Curriculum Development && Supervision	408	355	-13.0%	-18.7%
BOCES Instructional Expense	331	385	16.3%	8.6%
Tuition 1	8	2	-75.0%	-76.6%
Tuition 2	135	144	6.7%	-0.4%
Other Instructional Salaries	1,415	1,428	0.9%	-5.7%
Other Instructional Expenses	484	486	0.4%	-6.2%
Community Service	2	1	-50.0%	-53.3%
Operation && Maintenance	889	829	-6.7%	-12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	508	1,010	98.8%	85.7%
Health	1,946	2,234	14.8%	7.2%
Other Fringe Benefits	1,165	1,256	7.8%	0.7%
Other Undistributed	483	332	-31.3%	-35.8%
Other Expenditures	42	154	266.7%	242.5%
Total Excluding Transportation and Debt Service	13,285	14,072	5.9%	-1.1%
Total Expenditures	15,374	16,450	7.0%	-0.1%
Duplicated CAADM	9,624	9,797	1.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CORINTH

520401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	702	345	-50.9%	-54.1%
REVENUES				
STAR	880	911	3.5%	-3.3%
State Aid	7,583	8,286	9.3%	2.1%
State Sources	8,463	9,197	8.7%	1.5%
Local Revenue	6,261	6,418	2.5%	-4.2%
Federal Sources	1,649	708	-57.1%	-59.9%
Grand Total	16,372	16,323	-0.3%	-6.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	62	64	3.2%	-3.6%
Central Administration	373	375	0.5%	-6.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,411	5,700	5.3%	-1.6%
PPS Instructional Salaries	237	278	17.3%	9.6%
Curriculum Development && Supervision	370	338	-8.6%	-14.7%
BOCES Instructional Expense	1,127	1,072	-4.9%	-11.1%
Tuition 1	0	172		
Tuition 2	227	18	-92.1%	-92.6%
Other Instructional Salaries	1,082	804	-25.7%	-30.6%
Other Instructional Expenses	725	710	-2.1%	-8.5%
Community Service	7	5	-28.6%	-33.3%
Operation && Maintenance	1,259	1,176	-6.6%	-12.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	564	1,145	103.0%	89.6%
Health	1,741	1,893	8.7%	1.6%
Other Fringe Benefits	986	1,015	2.9%	-3.8%
Other Undistributed	354	388	9.6%	2.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,525	15,152	4.3%	-2.6%
Total Expenditures	16,302	16,906	3.7%	-3.1%
Duplicated CAADM	1,224	1,216	-0.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EDINBURG

520601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,486	1,023	-58.8%	-61.6%
REVENUES				
STAR	778	861	10.7%	3.4%
State Aid	5,714	6,528	14.2%	6.7%
State Sources	6,492	7,389	13.8%	6.3%
Local Revenue	13,506	15,591	15.4%	7.8%
Federal Sources	1,820	580	-68.1%	-70.2%
Grand Total	21,818	23,560	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,249	287	-77.0%	-78.5%
Central Administration	1,730	1,632	-5.7%	-11.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,568	4,141	16.1%	8.4%
PPS Instructional Salaries	0	0		
Curriculum Development && Supervision	3	11	266.7%	242.5%
BOCES Instructional Expense	2,000	1,855	-7.3%	-13.4%
Tuition 1	3,409	2,955	-13.3%	-19.0%
Tuition 2	0	0		
Other Instructional Salaries	794	975	22.8%	14.7%
Other Instructional Expenses	893	1,043	16.8%	9.1%
Community Service	4	0	-100.0%	-100.0%
Operation && Maintenance	1,235	1,122	-9.1%	-15.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	426	949	122.8%	108.1%
Health	2,291	2,769	20.9%	12.9%
Other Fringe Benefits	1,004	1,187	18.2%	10.4%
Other Undistributed	393	436	10.9%	3.6%
Other Expenditures	187	227	21.4%	13.4%
Total Excluding Transportation and Debt Service	19,186	19,589	2.1%	-4.6%
Total Expenditures	21,496	21,740	1.1%	-5.5%
Duplicated CAADM	134	132	-1.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GALWAY

520701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	757	1,389	83.5%	71.4%
REVENUES				
STAR	1112	1431	28.7%	20.2%
State Aid	6,916	8,588	24.2%	16.0%
State Sources	8,028	10,019	24.8%	16.6%
Local Revenue	7,417	10,498	41.5%	32.2%
Federal Sources	1,044	434	-58.4%	-61.2%
Grand Total	16,488	20,951	27.1%	18.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	55	130	136.4%	120.8%
Central Administration	454	510	12.3%	4.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,825	6,170	5.9%	-1.1%
PPS Instructional Salaries	215	221	2.8%	-4.0%
Curriculum Development && Supervision	365	328	-10.1%	-16.1%
BOCES Instructional Expense	1,772	2,200	24.2%	16.0%
Tuition 1	22	40	81.8%	69.8%
Tuition 2	190	265	39.5%	30.3%
Other Instructional Salaries	1,021	1,157	13.3%	5.9%
Other Instructional Expenses	474	466	-1.7%	-8.2%
Community Service	0	0		
Operation && Maintenance	1,216	1,473	21.1%	13.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	527	1,238	134.9%	119.4%
Health	1,565	2,090	33.5%	24.7%
Other Fringe Benefits	961	1,104	14.9%	7.3%
Other Undistributed	363	488	34.4%	25.6%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,027	17,879	19.0%	11.1%
Total Expenditures	17,213	20,276	17.8%	10.0%
Duplicated CAADM	1,022	882	-13.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MECHANICVILLE

521200

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	860	1,813	110.8%	96.9%
REVENUES				
STAR	1109	1179	6.3%	-0.7%
State Aid	5,987	7,015	17.2%	9.4%
State Sources	7,096	8,194	15.5%	7.9%
Local Revenue	6,591	7,455	13.1%	5.7%
Federal Sources	1,126	518	-54.0%	-57.0%
Grand Total	14,812	16,167	9.1%	2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	128	106	-17.2%	-22.6%
Central Administration	323	429	32.8%	24.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,693	4,658	-0.7%	-7.3%
PPS Instructional Salaries	238	201	-15.5%	-21.1%
Curriculum Development && Supervision	293	256	-12.6%	-18.4%
BOCES Instructional Expense	1,334	985	-26.2%	-31.0%
Tuition 1	396	17	-95.7%	-96.0%
Tuition 2	118	534	352.5%	322.7%
Other Instructional Salaries	900	822	-8.7%	-14.7%
Other Instructional Expenses	561	526	-6.2%	-12.4%
Community Service	0	0		
Operation && Maintenance	904	898	-0.7%	-7.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	445	889	99.8%	86.6%
Health	1,659	1,555	-6.3%	-12.4%
Other Fringe Benefits	845	954	12.9%	5.5%
Other Undistributed	295	348	18.0%	10.2%
Other Expenditures	0	1		
Total Excluding Transportation and Debt Service	13,133	13,180	0.4%	-6.3%
Total Expenditures	15,141	15,355	1.4%	-5.3%
Duplicated CAADM	1,373	1,391	1.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BALLSTON SPA

521301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	367	842	129.4%	114.3%
REVENUES				
STAR	1311	1399	6.7%	-0.3%
State Aid	5,425	6,651	22.6%	14.5%
State Sources	6,736	8,050	19.5%	11.6%
Local Revenue	9,211	12,096	31.3%	22.7%
Federal Sources	825	543	-34.2%	-38.5%
Grand Total	16,772	20,689	23.4%	15.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	57	45	-21.1%	-26.3%
Central Administration	292	277	-5.1%	-11.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,848	6,667	14.0%	6.5%
PPS Instructional Salaries	324	420	29.6%	21.1%
Curriculum Development && Supervision	438	473	8.0%	0.9%
BOCES Instructional Expense	553	697	26.0%	17.7%
Tuition 1	20	15	-25.0%	-29.9%
Tuition 2	0	0		
Other Instructional Salaries	1,017	1,160	14.1%	6.5%
Other Instructional Expenses	867	928	7.0%	0.0%
Community Service	5	7	40.0%	30.8%
Operation && Maintenance	1,296	1,293	-0.2%	-6.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	574	1,317	129.4%	114.3%
Health	2,334	2,808	20.3%	12.4%
Other Fringe Benefits	1,016	1,243	22.3%	14.3%
Other Undistributed	502	442	-12.0%	-17.8%
Other Expenditures	23	65	182.6%	164.0%
Total Excluding Transportation and Debt Service	15,166	17,858	17.8%	10.0%
Total Expenditures	17,143	20,246	18.1%	10.3%
Duplicated CAADM	4,292	4,280	-0.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

S. GLENS FALLS

521401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	609	891	46.3%	36.7%
REVENUES				
STAR	1155	1214	5.1%	-1.8%
State Aid	6,736	7,473	10.9%	3.6%
State Sources	7,891	8,687	10.1%	2.8%
Local Revenue	6,715	7,653	14.0%	6.5%
Federal Sources	905	707	-21.9%	-27.0%
Grand Total	15,511	17,047	9.9%	2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	60	53	-11.7%	-17.5%
Central Administration	153	206	34.6%	25.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,374	5,535	3.0%	-3.8%
PPS Instructional Salaries	255	267	4.7%	-2.2%
Curriculum Development && Supervision	347	324	-6.6%	-12.8%
BOCES Instructional Expense	1,291	1,379	6.8%	-0.2%
Tuition 1	171	294	71.9%	60.6%
Tuition 2	34	0	-100.0%	-100.0%
Other Instructional Salaries	950	1,054	10.9%	3.6%
Other Instructional Expenses	564	638	13.1%	5.7%
Community Service	0	0		
Operation && Maintenance	901	902	0.1%	-6.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	497	1,099	121.1%	106.6%
Health	2,335	2,187	-6.3%	-12.5%
Other Fringe Benefits	945	1,049	11.0%	3.7%
Other Undistributed	168	186	10.7%	3.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,046	15,173	8.0%	0.9%
Total Expenditures	16,085	17,287	7.5%	0.4%
Duplicated CAADM	3,264	3,220	-1.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SCHUYLERVILLE

521701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,557	2,271	45.9%	36.2%
REVENUES				
STAR	1281	1497	16.9%	9.2%
State Aid	7,585	8,911	17.5%	9.7%
State Sources	8,866	10,408	17.4%	9.7%
Local Revenue	7,682	8,815	14.7%	7.2%
Federal Sources	806	375	-53.5%	-56.5%
Grand Total	17,354	19,598	12.9%	5.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	86	110	27.9%	19.5%
Central Administration	286	280	-2.1%	-8.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,096	5,431	6.6%	-0.4%
PPS Instructional Salaries	246	237	-3.7%	-10.0%
Curriculum Development && Supervision	339	343	1.2%	-5.5%
BOCES Instructional Expense	1,048	1,311	25.1%	16.9%
Tuition 1	106	152	43.4%	33.9%
Tuition 2	0	0		
Other Instructional Salaries	1,267	1,292	2.0%	-4.7%
Other Instructional Expenses	896	615	-31.4%	-35.9%
Community Service	0	0		
Operation && Maintenance	1,095	1,036	-5.4%	-11.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	501	1,121	123.8%	109.0%
Health	2,840	3,534	24.4%	16.2%
Other Fringe Benefits	1,045	1,181	13.0%	5.6%
Other Undistributed	257	302	17.5%	9.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,109	16,945	12.2%	4.8%
Total Expenditures	17,317	19,541	12.8%	5.4%
Duplicated CAADM	1,843	1,687	-8.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SARATOGA SPRIN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

521800

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	631	717	13.6%	6.1%
REVENUES				
STAR	847	932	10.0%	2.8%
State Aid	4,106	4,620	12.5%	5.1%
State Sources	4,954	5,552	12.1%	4.7%
Local Revenue	9,711	11,021	13.5%	6.0%
Federal Sources	787	457	-41.9%	-45.8%
Grand Total	15,451	17,030	10.2%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	60	65	8.3%	1.2%
Central Administration	241	223	-7.5%	-13.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,150	5,310	3.1%	-3.7%
PPS Instructional Salaries	182	266	46.2%	36.5%
Curriculum Development && Supervision	301	331	10.0%	2.7%
BOCES Instructional Expense	939	906	-3.5%	-9.9%
Tuition 1	3	22	633.3%	585.0%
Tuition 2	123	342	178.0%	159.7%
Other Instructional Salaries	1,046	1,141	9.1%	1.9%
Other Instructional Expenses	632	643	1.7%	-5.0%
Community Service	7	0	-100.0%	-100.0%
Operation && Maintenance	958	963	0.5%	-6.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	476	1,014	113.0%	99.0%
Health	2,018	2,639	30.8%	22.2%
Other Fringe Benefits	1,016	1,084	6.7%	-0.3%
Other Undistributed	311	427	37.3%	28.3%
Other Expenditures	29	322	1010.3%	937.2%
Total Excluding Transportation and Debt Service	13,492	15,698	16.4%	8.7%
Total Expenditures	15,160	17,491	15.4%	7.8%
Duplicated CAADM	6,878	6,530	-5.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

STILLWATER

522001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	596	919	54.2%	44.0%
REVENUES				
STAR	856	1067	24.6%	16.4%
State Aid	7,221	9,194	27.3%	18.9%
State Sources	8,077	10,261	27.0%	18.7%
Local Revenue	6,257	9,012	44.0%	34.5%
Federal Sources	984	455	-53.8%	-56.8%
Grand Total	15,318	19,728	28.8%	20.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	96	60	-37.5%	-41.6%
Central Administration	341	468	37.2%	28.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,063	4,962	22.1%	14.1%
PPS Instructional Salaries	318	369	16.0%	8.4%
Curriculum Development && Supervision	356	488	37.1%	28.0%
BOCES Instructional Expense	913	1,139	24.8%	16.5%
Tuition 1	312	399	27.9%	19.5%
Tuition 2	0	42		
Other Instructional Salaries	907	1,092	20.4%	12.5%
Other Instructional Expenses	623	578	-7.2%	-13.3%
Community Service	0	0		
Operation && Maintenance	902	970	7.5%	0.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	434	1,031	137.6%	121.9%
Health	1,877	2,404	28.1%	19.6%
Other Fringe Benefits	819	1,128	37.7%	28.7%
Other Undistributed	293	321	9.6%	2.3%
Other Expenditures	77	377	389.6%	357.3%
Total Excluding Transportation and Debt Service	12,332	15,829	28.4%	19.9%
Total Expenditures	15,749	19,566	24.2%	16.0%
Duplicated CAADM	1,294	1,169	-9.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WATERFORD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

522101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	887	747	-15.8%	-21.3%
REVENUES				
STAR	1573	1749	11.2%	3.9%
State Aid	7,317	7,963	8.8%	1.7%
State Sources	8,890	9,712	9.2%	2.0%
Local Revenue	9,864	11,630	17.9%	10.1%
Federal Sources	1,182	470	-60.2%	-62.9%
Grand Total	19,937	21,811	9.4%	2.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	167	125	-25.1%	-30.1%
Central Administration	471	665	41.2%	31.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,615	6,387	13.7%	6.3%
PPS Instructional Salaries	637	558	-12.4%	-18.2%
Curriculum Development && Supervision	329	422	28.3%	19.8%
BOCES Instructional Expense	1,864	1,685	-9.6%	-15.6%
Tuition 1	2	187	9250.0%	8633.8%
Tuition 2	365	8	-97.8%	-98.0%
Other Instructional Salaries	1,240	1,203	-3.0%	-9.4%
Other Instructional Expenses	497	512	3.0%	-3.8%
Community Service	0	0		
Operation && Maintenance	1,134	914	-19.4%	-24.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	591	1,322	123.7%	108.9%
Health	2,658	2,921	9.9%	2.7%
Other Fringe Benefits	969	1,086	12.1%	4.7%
Other Undistributed	2,870	370	-87.1%	-88.0%
Other Expenditures	0	612		
Total Excluding Transportation and Debt Service	19,408	18,978	-2.2%	-8.7%
Total Expenditures	22,738	22,472	-1.2%	-7.7%
Duplicated CAADM	862	817	-5.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DUANESBURG

530101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,348	888	-73.5%	-75.2%
REVENUES				
STAR	946	1180	24.7%	16.5%
State Aid	7,027	8,753	24.6%	16.4%
State Sources	7,973	9,933	24.6%	16.4%
Local Revenue	7,836	9,404	20.0%	12.1%
Federal Sources	1,038	441	-57.5%	-60.3%
Grand Total	16,847	19,778	17.4%	9.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	66	99	50.0%	40.1%
Central Administration	545	683	25.3%	17.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,740	5,252	10.8%	3.5%
PPS Instructional Salaries	268	331	23.5%	15.4%
Curriculum Development && Supervision	263	312	18.6%	10.8%
BOCES Instructional Expense	1,388	1,578	13.7%	6.2%
Tuition 1	219	318	45.2%	35.6%
Tuition 2	99	448	352.5%	322.7%
Other Instructional Salaries	882	1,011	14.6%	7.1%
Other Instructional Expenses	624	699	12.0%	4.6%
Community Service	0	0		
Operation && Maintenance	1,056	1,500	42.0%	32.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	470	1,124	139.1%	123.4%
Health	1,621	1,887	16.4%	8.7%
Other Fringe Benefits	832	1,076	29.3%	20.8%
Other Undistributed	498	218	-56.2%	-59.1%
Other Expenditures	0	3,979		
Total Excluding Transportation and Debt Service	13,571	20,514	51.2%	41.2%
Total Expenditures	15,989	23,161	44.9%	35.3%
Duplicated CAADM	885	769	-13.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SCOTIAGLENVIL

530202

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	554	740	33.6%	24.8%
REVENUES				
STAR	1251	1385	10.7%	3.4%
State Aid	5,748	6,791	18.1%	10.4%
State Sources	6,999	8,175	16.8%	9.1%
Local Revenue	8,488	9,969	17.4%	9.7%
Federal Sources	1,049	425	-59.5%	-62.2%
Grand Total	16,536	18,569	12.3%	4.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	63	82	30.2%	21.6%
Central Administration	329	353	7.3%	0.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,646	5,797	2.7%	-4.1%
PPS Instructional Salaries	461	501	8.7%	1.5%
Curriculum Development && Supervision	503	454	-9.7%	-15.7%
BOCES Instructional Expense	1,263	1,465	16.0%	8.3%
Tuition 1	3	22	633.3%	585.0%
Tuition 2	232	335	44.4%	34.9%
Other Instructional Salaries	855	841	-1.6%	-8.1%
Other Instructional Expenses	733	608	-17.1%	-22.5%
Community Service	30	5	-83.3%	-84.4%
Operation && Maintenance	1,394	1,075	-22.9%	-28.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	568	1,101	93.8%	81.1%
Health	1,863	2,386	28.1%	19.6%
Other Fringe Benefits	942	1,057	12.2%	4.8%
Other Undistributed	218	214	-1.8%	-8.3%
Other Expenditures	0	38		
Total Excluding Transportation and Debt Service	15,105	16,334	8.1%	1.0%
Total Expenditures	16,829	18,217	8.2%	1.1%
Duplicated CAADM	2,752	2,639	-4.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NISKAYUNA

530301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	-137	828	-704.4%	-664.6%
REVENUES				
STAR	966	1050	8.7%	1.5%
State Aid	4,754	4,298	-9.6%	-15.5%
State Sources	5,720	5,348	-6.5%	-12.7%
Local Revenue	11,006	12,548	14.0%	6.5%
Federal Sources	613	344	-43.9%	-47.6%
Grand Total	17,339	18,240	5.2%	-1.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	51	30	-41.2%	-45.1%
Central Administration	388	319	-17.8%	-23.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,873	6,011	2.3%	-4.4%
PPS Instructional Salaries	354	337	-4.8%	-11.1%
Curriculum Development && Supervision	464	412	-11.2%	-17.1%
BOCES Instructional Expense	700	883	26.1%	17.8%
Tuition 1	202	22	-89.1%	-89.8%
Tuition 2	26	357	1273.1%	1182.6%
Other Instructional Salaries	1,051	854	-18.7%	-24.1%
Other Instructional Expenses	479	403	-15.9%	-21.4%
Community Service	0	2		
Operation && Maintenance	1,451	1,293	-10.9%	-16.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	652	1,198	83.7%	71.6%
Health	1,404	1,440	2.6%	-4.2%
Other Fringe Benefits	1,074	916	-14.7%	-20.3%
Other Undistributed	228	297	30.3%	21.7%
Other Expenditures	462	86	-81.4%	-82.6%
Total Excluding Transportation and Debt Service	14,859	14,860	0.0%	-6.6%
Total Expenditures	18,279	18,262	-0.1%	-6.7%
Duplicated CAADM	4,245	4,209	-0.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SCHALMONT

530501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,000	873	-12.7%	-18.5%
REVENUES				
STAR	1374	1580	15.0%	7.4%
State Aid	5,705	7,135	25.1%	16.8%
State Sources	7,080	8,715	23.1%	15.0%
Local Revenue	14,260	15,398	8.0%	0.9%
Federal Sources	793	396	-50.1%	-53.4%
Grand Total	22,133	24,509	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	84	84	0.0%	-6.6%
Central Administration	441	471	6.8%	-0.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,920	6,839	15.5%	7.9%
PPS Instructional Salaries	355	348	-2.0%	-8.4%
Curriculum Development && Supervision	421	365	-13.3%	-19.0%
BOCES Instructional Expense	1,467	2,333	59.0%	48.6%
Tuition 1	19	151	694.7%	642.4%
Tuition 2	230	0	-100.0%	-100.0%
Other Instructional Salaries	1,303	1,226	-5.9%	-12.1%
Other Instructional Expenses	619	1,161	87.6%	75.2%
Community Service	0	0		
Operation && Maintenance	1,144	1,237	8.1%	1.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	943	1,412	49.7%	39.9%
Health	3,700	3,956	6.9%	-0.1%
Other Fringe Benefits	1,226	1,484	21.0%	13.1%
Other Undistributed	184	211	14.7%	7.1%
Other Expenditures	41	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	18,096	21,277	17.6%	9.8%
Total Expenditures	21,259	24,837	16.8%	9.1%
Duplicated CAADM	1,957	1,828	-6.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MOHONASEN

530515

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	841	684	-18.7%	-24.0%
REVENUES				
STAR	1225	1429	16.7%	9.0%
State Aid	6,014	7,206	19.8%	11.9%
State Sources	7,239	8,635	19.3%	11.4%
Local Revenue	6,197	7,929	27.9%	19.5%
Federal Sources	852	572	-32.9%	-37.3%
Grand Total	14,289	17,136	19.9%	12.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	44	34	-22.7%	-27.8%
Central Administration	284	351	23.6%	15.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,877	5,247	7.6%	0.5%
PPS Instructional Salaries	330	394	19.4%	11.5%
Curriculum Development && Supervision	404	372	-7.9%	-14.0%
BOCES Instructional Expense	764	798	4.5%	-2.4%
Tuition 1	8	20	150.0%	133.5%
Tuition 2	274	466	70.1%	58.9%
Other Instructional Salaries	877	965	10.0%	2.8%
Other Instructional Expenses	556	639	14.9%	7.4%
Community Service	0	0		
Operation && Maintenance	740	799	8.0%	0.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	504	1,078	113.9%	99.8%
Health	1,506	1,856	23.2%	15.1%
Other Fringe Benefits	869	1,096	26.1%	17.8%
Other Undistributed	349	257	-26.4%	-31.2%
Other Expenditures	495	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	12,880	14,372	11.6%	4.2%
Total Expenditures	14,744	16,858	14.3%	6.8%
Duplicated CAADM	3,102	2,809	-9.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SCHENECTADY

530600

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	543	592	9.0%	1.8%
REVENUES				
STAR	773	777	0.5%	-6.1%
State Aid	8,925	10,561	18.3%	10.5%
State Sources	9,698	11,338	16.9%	9.2%
Local Revenue	6,490	5,610	-13.6%	-19.3%
Federal Sources	2,036	1,171	-42.5%	-46.3%
Grand Total	18,224	18,120	-0.6%	-7.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	58	50	-13.8%	-19.5%
Central Administration	153	174	13.7%	6.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,811	5,464	-6.0%	-12.2%
PPS Instructional Salaries	121	487	302.5%	276.0%
Curriculum Development && Supervision	345	382	10.7%	3.4%
BOCES Instructional Expense	1,571	1,197	-23.8%	-28.8%
Tuition 1	824	69	-91.6%	-92.2%
Tuition 2	0	556		
Other Instructional Salaries	1,204	1,388	15.3%	7.7%
Other Instructional Expenses	1,194	1,362	14.1%	6.6%
Community Service	0	0		
Operation && Maintenance	929	807	-13.1%	-18.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	503	1,089	116.5%	102.2%
Health	1,378	1,682	22.1%	14.0%
Other Fringe Benefits	1,150	1,130	-1.7%	-8.2%
Other Undistributed	270	305	13.0%	5.5%
Other Expenditures	36	38	5.6%	-1.4%
Total Excluding Transportation and Debt Service	15,548	16,181	4.1%	-2.8%
Total Expenditures	18,547	17,717	-4.5%	-10.8%
Duplicated CAADM	10,481	10,188	-2.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

GILBOACONESVI

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

540801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,028	1,205	17.2%	9.5%
REVENUES				
STAR	1042	1030	-1.2%	-7.7%
State Aid	7,783	9,096	16.9%	9.2%
State Sources	8,824	10,126	14.8%	7.2%
Local Revenue	15,030	17,987	19.7%	11.8%
Federal Sources	1,239	790	-36.2%	-40.4%
Grand Total	25,094	28,902	15.2%	7.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	363	632	74.1%	62.6%
Central Administration	716	669	-6.6%	-12.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,320	6,689	5.8%	-1.1%
PPS Instructional Salaries	155	191	23.2%	15.1%
Curriculum Development && Supervision	199	261	31.2%	22.5%
BOCES Instructional Expense	1,938	1,707	-11.9%	-17.7%
Tuition 1	736	666	-9.5%	-15.5%
Tuition 2	0	0		
Other Instructional Salaries	1,770	1,799	1.6%	-5.1%
Other Instructional Expenses	1,296	1,457	12.4%	5.0%
Community Service	12	16	33.3%	24.5%
Operation && Maintenance	1,803	2,152	19.4%	11.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	715	1,510	111.2%	97.3%
Health	3,866	5,570	44.1%	34.6%
Other Fringe Benefits	1,226	1,646	34.3%	25.4%
Other Undistributed	565	598	5.8%	-1.1%
Other Expenditures	3	95	3066.7%	2858.0%
Total Excluding Transportation and Debt Service	21,683	25,659	18.3%	10.5%
Total Expenditures	24,547	29,044	18.3%	10.5%
Duplicated CAADM	382	341	-10.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

JEFFERSON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

540901

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,437	1,188	-17.3%	-22.8%
REVENUES				
STAR	992	1063	7.2%	0.1%
State Aid	10,464	11,780	12.6%	5.2%
State Sources	11,456	12,843	12.1%	4.7%
Local Revenue	7,479	7,895	5.6%	-1.4%
Federal Sources	1,135	1,075	-5.3%	-11.5%
Grand Total	20,070	21,813	8.7%	1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	221	262	18.6%	10.7%
Central Administration	835	886	6.1%	-0.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,280	6,573	24.5%	16.3%
PPS Instructional Salaries	140	202	44.3%	34.8%
Curriculum Development && Supervision	239	269	12.6%	5.1%
BOCES Instructional Expense	1,287	1,174	-8.8%	-14.8%
Tuition 1	859	153	-82.2%	-83.4%
Tuition 2	179	179	0.0%	-6.6%
Other Instructional Salaries	881	1,076	22.1%	14.1%
Other Instructional Expenses	937	705	-24.8%	-29.7%
Community Service	0	0		
Operation && Maintenance	970	1,252	29.1%	20.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	574	1,189	107.1%	93.5%
Health	2,144	2,692	25.6%	17.3%
Other Fringe Benefits	896	1,221	36.3%	27.3%
Other Undistributed	751	719	-4.3%	-10.6%
Other Expenditures	727	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	16,921	18,551	9.6%	2.4%
Total Expenditures	19,480	22,658	16.3%	8.6%
Duplicated CAADM	304	285	-6.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MIDDLEBURGH

541001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,256	1,620	-50.2%	-53.5%
REVENUES				
STAR	1416	1610	13.7%	6.2%
State Aid	12,059	13,348	10.7%	3.4%
State Sources	13,475	14,958	11.0%	3.7%
Local Revenue	9,263	10,851	17.1%	9.4%
Federal Sources	1,252	624	-50.2%	-53.4%
Grand Total	23,989	26,434	10.2%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	173	190	9.8%	2.6%
Central Administration	539	468	-13.2%	-18.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,290	7,584	4.0%	-2.8%
PPS Instructional Salaries	440	443	0.7%	-6.0%
Curriculum Development && Supervision	228	333	46.1%	36.4%
BOCES Instructional Expense	1,537	1,247	-18.9%	-24.2%
Tuition 1	26	330	1169.2%	1085.6%
Tuition 2	532	477	-10.3%	-16.2%
Other Instructional Salaries	1,180	1,215	3.0%	-3.8%
Other Instructional Expenses	560	509	-9.1%	-15.1%
Community Service	0	0		
Operation && Maintenance	1,446	1,279	-11.5%	-17.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	723	1,586	119.4%	104.9%
Health	3,633	5,512	51.7%	41.7%
Other Fringe Benefits	1,271	1,485	16.8%	9.1%
Other Undistributed	206	240	16.5%	8.8%
Other Expenditures	59	96	62.7%	52.0%
Total Excluding Transportation and Debt Service	19,843	22,993	15.9%	8.2%
Total Expenditures	23,509	26,660	13.4%	5.9%
Duplicated CAADM	843	783	-7.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

COBLESKL-RICHM

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

541102

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	671	1,252	86.6%	74.3%
REVENUES				
STAR	1045	1204	15.2%	7.6%
State Aid	9,029	10,821	19.8%	11.9%
State Sources	10,073	12,025	19.4%	11.5%
Local Revenue	6,488	8,732	34.6%	25.7%
Federal Sources	1,272	656	-48.4%	-51.8%
Grand Total	17,833	21,412	20.1%	12.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	56	32	-42.9%	-46.6%
Central Administration	277	297	7.2%	0.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,476	5,667	3.5%	-3.3%
PPS Instructional Salaries	445	564	26.7%	18.4%
Curriculum Development && Supervision	254	295	16.1%	8.5%
BOCES Instructional Expense	977	1,053	7.8%	0.7%
Tuition 1	50	34	-32.0%	-36.5%
Tuition 2	217	188	-13.4%	-19.1%
Other Instructional Salaries	875	1,097	25.4%	17.1%
Other Instructional Expenses	457	538	17.7%	10.0%
Community Service	43	45	4.7%	-2.2%
Operation && Maintenance	1,108	1,025	-7.5%	-13.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	546	1,164	113.2%	99.1%
Health	2,825	3,963	40.3%	31.0%
Other Fringe Benefits	974	1,138	16.8%	9.1%
Other Undistributed	293	320	9.2%	2.0%
Other Expenditures	0	21		
Total Excluding Transportation and Debt Service	14,875	17,442	17.3%	9.5%
Total Expenditures	18,441	20,977	13.8%	6.3%
Duplicated CAADM	2,038	1,828	-10.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SCHOHARIE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

541201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	980	1,048	6.9%	-0.1%
REVENUES				
STAR	1533	1729	12.8%	5.4%
State Aid	9,596	11,432	19.1%	11.3%
State Sources	11,129	13,161	18.3%	10.5%
Local Revenue	9,004	10,295	14.3%	6.8%
Federal Sources	1,292	529	-59.1%	-61.8%
Grand Total	21,425	23,985	11.9%	4.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	118	153	29.7%	21.1%
Central Administration	473	585	23.7%	15.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,183	7,015	13.5%	6.0%
PPS Instructional Salaries	357	466	30.5%	21.9%
Curriculum Development && Supervision	353	360	2.0%	-4.7%
BOCES Instructional Expense	1,212	1,214	0.2%	-6.4%
Tuition 1	176	172	-2.3%	-8.7%
Tuition 2	270	225	-16.7%	-22.2%
Other Instructional Salaries	751	1,022	36.1%	27.1%
Other Instructional Expenses	548	898	63.9%	53.1%
Community Service	0	0		
Operation && Maintenance	1,329	1,337	0.6%	-6.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	960	1,432	49.2%	39.3%
Health	3,585	3,761	4.9%	-2.0%
Other Fringe Benefits	1,110	1,589	43.2%	33.7%
Other Undistributed	183	228	24.6%	16.4%
Other Expenditures	408	79	-80.6%	-81.9%
Total Excluding Transportation and Debt Service	18,016	20,536	14.0%	6.5%
Total Expenditures	21,290	24,388	14.6%	7.0%
Duplicated CAADM	925	854	-7.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SHARONSPRINGS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

541401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,456	1,533	5.3%	-1.7%
REVENUES				
STAR	1233	1397	13.3%	5.8%
State Aid	12,887	16,271	26.3%	17.9%
State Sources	14,120	17,669	25.1%	16.9%
Local Revenue	7,346	8,931	21.6%	13.6%
Federal Sources	1,246	905	-27.4%	-32.2%
Grand Total	22,712	27,505	21.1%	13.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	304	363	19.4%	11.5%
Central Administration	909	813	-10.6%	-16.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,905	6,189	4.8%	-2.1%
PPS Instructional Salaries	194	237	22.2%	14.1%
Curriculum Development && Supervision	0	0		
BOCES Instructional Expense	1,618	3,373	108.5%	94.7%
Tuition 1	450	498	10.7%	3.4%
Tuition 2	78	59	-24.4%	-29.3%
Other Instructional Salaries	1,339	1,560	16.5%	8.8%
Other Instructional Expenses	1,198	927	-22.6%	-27.7%
Community Service	0	0		
Operation && Maintenance	1,445	1,521	5.3%	-1.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	570	1,245	118.4%	104.0%
Health	2,982	3,307	10.9%	3.6%
Other Fringe Benefits	1,282	1,612	25.7%	17.5%
Other Undistributed	206	276	34.0%	25.2%
Other Expenditures	16	187	1068.8%	991.7%
Total Excluding Transportation and Debt Service	18,497	22,168	19.8%	11.9%
Total Expenditures	22,427	26,912	20.0%	12.1%
Duplicated CAADM	348	319	-8.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

550101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	735	2,914	296.5%	270.3%
REVENUES				
STAR	1330	1162	-12.6%	-18.4%
State Aid	10,492	12,636	20.4%	12.5%
State Sources	11,822	13,798	16.7%	9.0%
Local Revenue	4,807	5,447	13.3%	5.8%
Federal Sources	1,141	621	-45.6%	-49.2%
Grand Total	17,770	19,866	11.8%	4.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	40	57	42.5%	33.1%
Central Administration	679	683	0.6%	-6.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,821	4,601	-4.6%	-10.9%
PPS Instructional Salaries	119	211	77.3%	65.6%
Curriculum Development && Supervision	457	293	-35.9%	-40.1%
BOCES Instructional Expense	2,143	1,705	-20.4%	-25.7%
Tuition 1	82	45	-45.1%	-48.7%
Tuition 2	0	94		
Other Instructional Salaries	1,001	1,040	3.9%	-3.0%
Other Instructional Expenses	652	592	-9.2%	-15.2%
Community Service	63	0	-100.0%	-100.0%
Operation && Maintenance	1,306	1,334	2.1%	-4.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	506	981	93.9%	81.1%
Health	1,796	1,540	-14.3%	-19.9%
Other Fringe Benefits	956	996	4.2%	-2.7%
Other Undistributed	819	865	5.6%	-1.3%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,439	15,036	-2.6%	-9.0%
Total Expenditures	17,722	18,032	1.7%	-5.0%
Duplicated CAADM	821	807	-1.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WATKINS GLEN

550301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	748	934	24.9%	16.6%
REVENUES				
STAR	876	1005	14.7%	7.2%
State Aid	10,160	13,004	28.0%	19.6%
State Sources	11,036	14,009	26.9%	18.6%
Local Revenue	6,198	8,895	43.5%	34.1%
Federal Sources	1,287	1,031	-19.9%	-25.2%
Grand Total	18,522	23,934	29.2%	20.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	74	94	27.0%	18.7%
Central Administration	308	357	15.9%	8.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,235	5,995	14.5%	7.0%
PPS Instructional Salaries	268	253	-5.6%	-11.8%
Curriculum Development && Supervision	397	464	16.9%	9.2%
BOCES Instructional Expense	1,686	1,642	-2.6%	-9.0%
Tuition 1	12	25	108.3%	94.6%
Tuition 2	0	0		
Other Instructional Salaries	957	1,227	28.2%	19.8%
Other Instructional Expenses	729	891	22.2%	14.2%
Community Service	151	27	-82.1%	-83.3%
Operation && Maintenance	1,227	1,217	-0.8%	-7.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	518	1,124	117.0%	102.7%
Health	1,982	2,204	11.2%	3.9%
Other Fringe Benefits	1,067	1,617	51.5%	41.6%
Other Undistributed	908	845	-6.9%	-13.1%
Other Expenditures	11	33	200.0%	180.2%
Total Excluding Transportation and Debt Service	15,529	18,015	16.0%	8.4%
Total Expenditures	18,918	22,957	21.4%	13.4%
Duplicated CAADM	1,267	1,094	-13.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SOUTH SENECA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

560501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,045	1,575	50.7%	40.8%
REVENUES				
STAR	1234	1403	13.7%	6.2%
State Aid	18,071	18,584	2.8%	-3.9%
State Sources	19,305	19,987	3.5%	-3.3%
Local Revenue	7,268	13,206	81.7%	69.7%
Federal Sources	1,196	773	-35.4%	-39.6%
Grand Total	27,769	33,966	22.3%	14.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	150	203	35.3%	26.4%
Central Administration	539	870	61.4%	50.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,059	6,372	5.2%	-1.8%
PPS Instructional Salaries	416	472	13.5%	6.0%
Curriculum Development && Supervision	304	342	12.5%	5.1%
BOCES Instructional Expense	2,524	3,837	52.0%	42.0%
Tuition 1	39	2	-94.9%	-95.2%
Tuition 2	260	271	4.2%	-2.6%
Other Instructional Salaries	1,487	1,310	-11.9%	-17.7%
Other Instructional Expenses	787	918	16.6%	9.0%
Community Service	2	0	-100.0%	-100.0%
Operation && Maintenance	1,622	1,840	13.4%	6.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	646	1,346	108.4%	94.6%
Health	1,950	2,183	11.9%	4.6%
Other Fringe Benefits	1,218	1,343	10.3%	3.0%
Other Undistributed	504	787	56.2%	45.9%
Other Expenditures	78	1,050	1246.2%	1157.4%
Total Excluding Transportation and Debt Service	18,586	23,145	24.5%	16.3%
Total Expenditures	24,969	30,132	20.7%	12.7%
Duplicated CAADM	842	748	-11.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ROMULUS

560603

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	933	1,168	25.2%	16.9%
REVENUES				
STAR	1425	1571	10.2%	3.0%
State Aid	11,643	13,631	17.1%	9.4%
State Sources	13,067	15,202	16.3%	8.7%
Local Revenue	10,328	14,377	39.2%	30.0%
Federal Sources	1,866	1,515	-18.8%	-24.2%
Grand Total	25,262	31,093	23.1%	15.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	119	167	40.3%	31.1%
Central Administration	921	1,510	64.0%	53.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,870	5,510	-6.1%	-12.3%
PPS Instructional Salaries	303	353	16.5%	8.8%
Curriculum Development && Supervision	382	433	13.4%	5.9%
BOCES Instructional Expense	4,887	3,795	-22.3%	-27.5%
Tuition 1	103	52	-49.5%	-52.8%
Tuition 2	0	0		
Other Instructional Salaries	1,081	1,269	17.4%	9.7%
Other Instructional Expenses	1,265	1,895	49.8%	39.9%
Community Service	81	0	-100.0%	-100.0%
Operation && Maintenance	1,471	947	-35.6%	-39.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	594	1,089	83.3%	71.3%
Health	1,599	2,281	42.7%	33.3%
Other Fringe Benefits	1,122	1,359	21.1%	13.1%
Other Undistributed	604	485	-19.7%	-25.0%
Other Expenditures	260	381	46.5%	36.9%
Total Excluding Transportation and Debt Service	20,663	21,525	4.2%	-2.7%
Total Expenditures	24,143	27,410	13.5%	6.1%
Duplicated CAADM	461	412	-10.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SENECAFALLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

560701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	569	1,094	92.3%	79.6%
REVENUES				
STAR	1773	1856	4.7%	-2.2%
State Aid	8,583	10,073	17.4%	9.6%
State Sources	10,357	11,929	15.2%	7.6%
Local Revenue	7,496	8,075	7.7%	0.6%
Federal Sources	1,145	519	-54.7%	-57.7%
Grand Total	18,998	20,524	8.0%	0.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	49	67	36.7%	27.7%
Central Administration	528	566	7.2%	0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,189	5,230	0.8%	-5.9%
PPS Instructional Salaries	197	284	44.2%	34.7%
Curriculum Development && Supervision	291	325	11.7%	4.3%
BOCES Instructional Expense	3,181	3,249	2.1%	-4.6%
Tuition 1	107	47	-56.1%	-59.0%
Tuition 2	0	0		
Other Instructional Salaries	997	1,134	13.7%	6.2%
Other Instructional Expenses	430	499	16.0%	8.4%
Community Service	0	16		
Operation && Maintenance	873	791	-9.4%	-15.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	614	1,111	80.9%	69.0%
Health	1,599	2,394	49.7%	39.9%
Other Fringe Benefits	895	1,043	16.5%	8.9%
Other Undistributed	420	414	-1.4%	-7.9%
Other Expenditures	2,673	519	-80.6%	-81.9%
Total Excluding Transportation and Debt Service	18,044	17,689	-2.0%	-8.4%
Total Expenditures	20,345	22,494	10.6%	3.3%
Duplicated CAADM	1,347	1,284	-4.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WATERLOO CENT

561006

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	746	994	33.2%	24.5%
REVENUES				
STAR	1282	1383	7.9%	0.8%
State Aid	11,906	13,688	15.0%	7.4%
State Sources	13,188	15,071	14.3%	6.7%
Local Revenue	5,595	6,368	13.8%	6.3%
Federal Sources	1,223	612	-50.0%	-53.3%
Grand Total	20,006	22,050	10.2%	3.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	53	62	17.0%	9.3%
Central Administration	488	480	-1.6%	-8.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,004	5,190	3.7%	-3.1%
PPS Instructional Salaries	381	425	11.5%	4.2%
Curriculum Development && Supervision	470	452	-3.8%	-10.2%
BOCES Instructional Expense	2,320	3,078	32.7%	23.9%
Tuition 1	10	72	620.0%	572.6%
Tuition 2	44	86	95.5%	82.6%
Other Instructional Salaries	794	755	-4.9%	-11.2%
Other Instructional Expenses	699	798	14.2%	6.6%
Community Service	0	0		
Operation && Maintenance	1,145	1,260	10.0%	2.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	499	1,068	114.0%	99.9%
Health	1,236	1,631	32.0%	23.3%
Other Fringe Benefits	903	982	8.7%	1.6%
Other Undistributed	247	288	16.6%	8.9%
Other Expenditures	156	3,728	2289.7%	2132.3%
Total Excluding Transportation and Debt Service	14,449	20,356	40.9%	31.6%
Total Expenditures	18,701	24,747	32.3%	23.6%
Duplicated CAADM	1,823	1,723	-5.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ADDISON

570101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	794	939	18.3%	10.5%
REVENUES				
STAR	1062	1158	9.0%	1.9%
State Aid	15,809	15,398	-2.6%	-9.0%
State Sources	16,871	16,556	-1.9%	-8.3%
Local Revenue	5,614	5,941	5.8%	-1.1%
Federal Sources	2,043	1,489	-27.1%	-31.9%
Grand Total	24,528	23,986	-2.2%	-8.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	52	69	32.7%	23.9%
Central Administration	738	652	-11.7%	-17.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,617	5,672	1.0%	-5.7%
PPS Instructional Salaries	204	150	-26.5%	-31.3%
Curriculum Development && Supervision	223	281	26.0%	17.7%
BOCES Instructional Expense	2,660	2,990	12.4%	5.0%
Tuition 1	31	68	119.4%	104.9%
Tuition 2	13	0	-100.0%	-100.0%
Other Instructional Salaries	1,169	1,295	10.8%	3.5%
Other Instructional Expenses	969	856	-11.7%	-17.5%
Community Service	42	44	4.8%	-2.1%
Operation && Maintenance	1,116	1,136	1.8%	-4.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	472	997	111.2%	97.3%
Health	2,167	2,458	13.4%	6.0%
Other Fringe Benefits	1,232	1,467	19.1%	11.2%
Other Undistributed	997	1,052	5.5%	-1.4%
Other Expenditures	0	1,126		
Total Excluding Transportation and Debt Service	17,700	20,313	14.8%	7.2%
Total Expenditures	20,958	23,007	9.8%	2.5%
Duplicated CAADM	1,245	1,214	-2.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

AVOCA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

570201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	893	4,010	349.0%	319.5%
REVENUES				
STAR	957	1073	12.1%	4.7%
State Aid	17,299	19,272	11.4%	4.1%
State Sources	18,256	20,344	11.4%	4.1%
Local Revenue	4,001	4,859	21.4%	13.4%
Federal Sources	1,419	793	-44.1%	-47.8%
Grand Total	23,676	25,997	9.8%	2.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	85	124	45.9%	36.3%
Central Administration	666	774	16.2%	8.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,450	6,186	-4.1%	-10.4%
PPS Instructional Salaries	458	591	29.0%	20.5%
Curriculum Development && Supervision	288	370	28.5%	20.0%
BOCES Instructional Expense	2,395	2,466	3.0%	-3.8%
Tuition 1	0	0		
Tuition 2	0	212		
Other Instructional Salaries	554	563	1.6%	-5.1%
Other Instructional Expenses	710	1,089	53.4%	43.3%
Community Service	22	24	9.1%	1.9%
Operation && Maintenance	896	1,068	19.2%	11.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	618	1,386	124.3%	109.5%
Health	1,883	2,510	33.3%	24.5%
Other Fringe Benefits	1,221	1,476	20.9%	12.9%
Other Undistributed	544	513	-5.7%	-11.9%
Other Expenditures	0	475		
Total Excluding Transportation and Debt Service	16,788	19,830	18.1%	10.3%
Total Expenditures	23,218	25,936	11.7%	4.3%
Duplicated CAADM	538	476	-11.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BATH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

570302

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,301	1,259	-3.2%	-9.6%
REVENUES				
STAR	921	1003	8.9%	1.7%
State Aid	11,135	13,707	23.1%	15.0%
State Sources	12,056	14,710	22.0%	14.0%
Local Revenue	4,011	4,839	20.6%	12.7%
Federal Sources	936	734	-21.6%	-26.7%
Grand Total	17,002	20,283	19.3%	11.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	83	95	14.5%	6.9%
Central Administration	338	300	-11.2%	-17.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,869	5,198	6.8%	-0.3%
PPS Instructional Salaries	221	315	42.5%	33.1%
Curriculum Development && Supervision	225	249	10.7%	3.4%
BOCES Instructional Expense	2,362	2,079	-12.0%	-17.8%
Tuition 1	4	197	4825.0%	4500.4%
Tuition 2	0	0		
Other Instructional Salaries	867	1,130	30.3%	21.7%
Other Instructional Expenses	659	761	15.5%	7.9%
Community Service	17	11	-35.3%	-39.6%
Operation && Maintenance	907	962	6.1%	-0.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	500	1,121	124.2%	109.4%
Health	2,126	2,499	17.5%	9.8%
Other Fringe Benefits	831	1,050	26.4%	18.0%
Other Undistributed	342	402	17.5%	9.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,351	16,369	14.1%	6.5%
Total Expenditures	17,531	20,314	15.9%	8.2%
Duplicated CAADM	1,800	1,664	-7.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BRADFORD

570401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,809	4,223	133.4%	118.1%
REVENUES				
STAR	1185	1223	3.2%	-3.6%
State Aid	13,191	18,058	36.9%	27.9%
State Sources	14,376	19,281	34.1%	25.3%
Local Revenue	5,856	6,941	18.5%	10.7%
Federal Sources	1,367	1,552	13.5%	6.1%
Grand Total	21,599	27,774	28.6%	20.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	324	370	14.2%	6.7%
Central Administration	1,024	1,539	50.3%	40.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,234	5,329	1.8%	-4.9%
PPS Instructional Salaries	131	373	184.7%	166.0%
Curriculum Development && Supervision	248	241	-2.8%	-9.2%
BOCES Instructional Expense	4,119	4,746	15.2%	7.6%
Tuition 1	89	179	101.1%	87.9%
Tuition 2	0	0		
Other Instructional Salaries	927	949	2.4%	-4.4%
Other Instructional Expenses	817	754	-7.7%	-13.8%
Community Service	4	0	-100.0%	-100.0%
Operation && Maintenance	966	1,386	43.5%	34.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	517	1,115	115.7%	101.5%
Health	1,900	2,366	24.5%	16.3%
Other Fringe Benefits	1,113	1,152	3.5%	-3.3%
Other Undistributed	325	361	11.1%	3.8%
Other Expenditures	0	58		
Total Excluding Transportation and Debt Service	17,737	20,917	17.9%	10.2%
Total Expenditures	20,549	26,954	31.2%	22.5%
Duplicated CAADM	341	310	-9.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CAMPBELL-SAVON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

570603

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,018	1,006	-1.2%	-7.7%
REVENUES				
STAR	1133	1336	17.9%	10.1%
State Aid	13,630	18,425	35.2%	26.3%
State Sources	14,763	19,761	33.9%	25.0%
Local Revenue	4,105	5,161	25.7%	17.4%
Federal Sources	1,235	758	-38.6%	-42.7%
Grand Total	20,103	25,680	27.7%	19.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	97	67	-30.9%	-35.5%
Central Administration	566	695	22.8%	14.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,395	5,226	18.9%	11.1%
PPS Instructional Salaries	182	255	40.1%	30.9%
Curriculum Development && Supervision	281	387	37.7%	28.6%
BOCES Instructional Expense	3,100	3,017	-2.7%	-9.1%
Tuition 1	39	472	1110.3%	1030.5%
Tuition 2	0	0		
Other Instructional Salaries	682	1,059	55.3%	45.0%
Other Instructional Expenses	577	960	66.4%	55.4%
Community Service	0	0		
Operation && Maintenance	1,243	1,430	15.0%	7.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	408	1,050	157.4%	140.4%
Health	2,043	2,629	28.7%	20.2%
Other Fringe Benefits	906	1,269	40.1%	30.8%
Other Undistributed	915	1,258	37.5%	28.4%
Other Expenditures	1,499	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	16,933	19,774	16.8%	9.1%
Total Expenditures	21,206	25,819	21.8%	13.7%
Duplicated CAADM	1,001	886	-11.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CORNING

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

571000

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	476	846	77.7%	66.0%
REVENUES				
STAR	1462	1676	14.6%	7.1%
State Aid	6,080	8,691	42.9%	33.5%
State Sources	7,543	10,366	37.4%	28.4%
Local Revenue	8,225	10,579	28.6%	20.1%
Federal Sources	1,331	519	-61.0%	-63.6%
Grand Total	17,099	21,464	25.5%	17.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90	92	2.2%	-4.5%
Central Administration	269	377	40.1%	30.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,767	6,359	10.3%	3.0%
PPS Instructional Salaries	284	303	6.7%	-0.3%
Curriculum Development && Supervision	358	358	0.0%	-6.6%
BOCES Instructional Expense	774	940	21.4%	13.4%
Tuition 1	30	36	20.0%	12.1%
Tuition 2	4	163	3975.0%	3706.5%
Other Instructional Salaries	982	995	1.3%	-5.4%
Other Instructional Expenses	603	757	25.5%	17.3%
Community Service	8	10	25.0%	16.8%
Operation && Maintenance	973	985	1.2%	-5.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	547	1,187	117.0%	102.7%
Health	2,472	3,268	32.2%	23.5%
Other Fringe Benefits	1,257	1,342	6.8%	-0.3%
Other Undistributed	663	893	34.7%	25.8%
Other Expenditures	47	199	323.4%	295.5%
Total Excluding Transportation and Debt Service	15,127	18,266	20.8%	12.8%
Total Expenditures	16,981	21,313	25.5%	17.2%
Duplicated CAADM	5,274	4,850	-8.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CANISTEO-GREEN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

571502

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	795	3,588	351.3%	321.6%
REVENUES				
STAR	1103	1018	-7.7%	-13.8%
State Aid	14,928	15,160	1.6%	-5.1%
State Sources	16,031	16,178	0.9%	-5.7%
Local Revenue	4,017	4,403	9.6%	2.4%
Federal Sources	1,070	895	-16.4%	-21.9%
Grand Total	21,117	21,477	1.7%	-5.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	55	70	27.3%	18.9%
Central Administration	365	338	-7.4%	-13.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,974	5,600	12.6%	5.2%
PPS Instructional Salaries	239	317	32.6%	23.9%
Curriculum Development && Supervision	535	234	-56.3%	-59.1%
BOCES Instructional Expense	2,446	1,984	-18.9%	-24.2%
Tuition 1	38	91	139.5%	123.7%
Tuition 2	0	0		
Other Instructional Salaries	1,083	1,183	9.2%	2.0%
Other Instructional Expenses	309	361	16.8%	9.1%
Community Service	0	0		
Operation && Maintenance	868	1,154	32.9%	24.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	593	1,174	98.0%	84.9%
Health	2,945	2,710	-8.0%	-14.0%
Other Fringe Benefits	1,773	1,296	-26.9%	-31.7%
Other Undistributed	483	402	-16.8%	-22.3%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,707	16,916	1.3%	-5.4%
Total Expenditures	20,674	21,179	2.4%	-4.3%
Duplicated CAADM	1,065	1,069	0.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HORNELL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

571800

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	336	821	144.3%	128.2%
REVENUES				
STAR	751	823	9.6%	2.4%
State Aid	10,852	13,545	24.8%	16.6%
State Sources	11,602	14,368	23.8%	15.7%
Local Revenue	3,092	3,850	24.5%	16.3%
Federal Sources	1,587	1,529	-3.7%	-10.0%
Grand Total	16,282	19,747	21.3%	13.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	58	106	82.8%	70.7%
Central Administration	397	314	-20.9%	-26.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,384	4,517	3.0%	-3.8%
PPS Instructional Salaries	245	200	-18.4%	-23.7%
Curriculum Development && Supervision	207	325	57.0%	46.7%
BOCES Instructional Expense	2,058	1,924	-6.5%	-12.7%
Tuition 1	58	29	-50.0%	-53.3%
Tuition 2	0	0		
Other Instructional Salaries	914	920	0.7%	-6.0%
Other Instructional Expenses	843	1,152	36.7%	27.6%
Community Service	0	13		
Operation && Maintenance	955	1,023	7.1%	0.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	361	839	132.4%	117.1%
Health	1,894	2,067	9.1%	1.9%
Other Fringe Benefits	981	1,236	26.0%	17.7%
Other Undistributed	716	842	17.6%	9.8%
Other Expenditures	125	217	73.6%	62.2%
Total Excluding Transportation and Debt Service	14,195	15,723	10.8%	3.5%
Total Expenditures	15,839	19,202	21.2%	13.2%
Duplicated CAADM	1,960	1,880	-4.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ARKPORT

571901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	833	1,389	66.7%	55.8%
REVENUES				
STAR	1165	1528	31.2%	22.5%
State Aid	8,795	13,079	48.7%	38.9%
State Sources	9,960	14,606	46.6%	37.0%
Local Revenue	4,910	6,340	29.1%	20.6%
Federal Sources	909	461	-49.3%	-52.6%
Grand Total	15,779	21,407	35.7%	26.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	209	379	81.3%	69.4%
Central Administration	448	563	25.7%	17.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,632	5,597	20.8%	12.9%
PPS Instructional Salaries	302	324	7.3%	0.2%
Curriculum Development && Supervision	135	348	157.8%	140.8%
BOCES Instructional Expense	1,701	3,425	101.4%	88.1%
Tuition 1	62	10	-83.9%	-84.9%
Tuition 2	0	0		
Other Instructional Salaries	976	1,127	15.5%	7.9%
Other Instructional Expenses	650	636	-2.2%	-8.6%
Community Service	0	0		
Operation && Maintenance	940	1,161	23.5%	15.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	440	1,224	178.2%	159.8%
Health	1,412	1,908	35.1%	26.2%
Other Fringe Benefits	877	1,091	24.4%	16.2%
Other Undistributed	323	420	30.0%	21.5%
Other Expenditures	44	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	13,150	18,214	38.5%	29.4%
Total Expenditures	14,811	21,682	46.4%	36.7%
Duplicated CAADM	586	472	-19.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PRATTSBURG

572301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	807	1,344	66.5%	55.6%
REVENUES				
STAR	979	1141	16.5%	8.9%
State Aid	12,371	16,637	34.5%	25.6%
State Sources	13,350	17,778	33.2%	24.4%
Local Revenue	5,357	6,195	15.6%	8.0%
Federal Sources	1,090	833	-23.6%	-28.6%
Grand Total	19,796	24,806	25.3%	17.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	84	82	-2.4%	-8.8%
Central Administration	651	614	-5.7%	-11.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,391	5,760	6.8%	-0.2%
PPS Instructional Salaries	91	235	158.2%	141.2%
Curriculum Development && Supervision	180	250	38.9%	29.7%
BOCES Instructional Expense	2,832	2,029	-28.4%	-33.1%
Tuition 1	18	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	983	1,095	11.4%	4.1%
Other Instructional Expenses	494	959	94.1%	81.3%
Community Service	0	0		
Operation && Maintenance	1,440	1,258	-12.6%	-18.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	551	1,194	116.7%	102.4%
Health	2,519	3,462	37.4%	28.4%
Other Fringe Benefits	833	955	14.6%	7.1%
Other Undistributed	348	461	32.5%	23.7%
Other Expenditures	0	256		
Total Excluding Transportation and Debt Service	16,416	18,611	13.4%	5.9%
Total Expenditures	20,161	23,845	18.3%	10.5%
Duplicated CAADM	454	391	-13.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

JASPER-TRPSBRG

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

572702

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,120	822	-26.6%	-31.4%
REVENUES				
STAR	693	772	11.4%	4.1%
State Aid	12,047	13,882	15.2%	7.6%
State Sources	12,740	14,654	15.0%	7.4%
Local Revenue	3,422	4,190	22.4%	14.4%
Federal Sources	1,679	1,158	-31.0%	-35.6%
Grand Total	17,841	20,003	12.1%	4.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	62	70	12.9%	5.5%
Central Administration	597	421	-29.5%	-34.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,174	5,827	12.6%	5.2%
PPS Instructional Salaries	202	141	-30.2%	-34.8%
Curriculum Development && Supervision	273	260	-4.8%	-11.0%
BOCES Instructional Expense	2,018	1,553	-23.0%	-28.1%
Tuition 1	0	49		
Tuition 2	0	0		
Other Instructional Salaries	1,048	1,129	7.7%	0.6%
Other Instructional Expenses	660	500	-24.2%	-29.2%
Community Service	0	0		
Operation && Maintenance	1,209	1,185	-2.0%	-8.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	529	1,180	123.1%	108.4%
Health	1,805	2,540	40.7%	31.4%
Other Fringe Benefits	1,046	1,253	19.8%	11.9%
Other Undistributed	325	335	3.1%	-3.7%
Other Expenditures	0	65		
Total Excluding Transportation and Debt Service	14,949	16,508	10.4%	3.2%
Total Expenditures	17,409	19,026	9.3%	2.1%
Duplicated CAADM	611	585	-4.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HAMMONDSPORT

572901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,180	1,448	22.7%	14.6%
REVENUES				
STAR	1011	1058	4.6%	-2.2%
State Aid	7,130	7,997	12.2%	4.8%
State Sources	8,141	9,055	11.2%	3.9%
Local Revenue	13,815	16,293	17.9%	10.2%
Federal Sources	1,085	707	-34.8%	-39.1%
Grand Total	23,041	26,055	13.1%	5.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	239	266	11.3%	4.0%
Central Administration	657	655	-0.3%	-6.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,003	7,353	22.5%	14.4%
PPS Instructional Salaries	274	394	43.8%	34.3%
Curriculum Development && Supervision	310	376	21.3%	13.3%
BOCES Instructional Expense	2,434	2,176	-10.6%	-16.5%
Tuition 1	9	359	3888.9%	3626.0%
Tuition 2	0	0		
Other Instructional Salaries	1,065	1,413	32.7%	23.9%
Other Instructional Expenses	753	946	25.6%	17.4%
Community Service	0	0		
Operation && Maintenance	1,384	1,399	1.1%	-5.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	641	1,561	143.5%	127.5%
Health	2,644	3,071	16.1%	8.5%
Other Fringe Benefits	1,120	1,346	20.2%	12.3%
Other Undistributed	408	468	14.7%	7.1%
Other Expenditures	45	196	335.6%	306.9%
Total Excluding Transportation and Debt Service	17,985	21,980	22.2%	14.2%
Total Expenditures	20,404	24,981	22.4%	14.4%
Duplicated CAADM	556	498	-10.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WAYLAND-COHOCT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

573002

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	720	814	13.1%	5.6%
REVENUES				
STAR	1016	1085	6.8%	-0.2%
State Aid	12,315	15,415	25.2%	16.9%
State Sources	13,330	16,500	23.8%	15.6%
Local Revenue	3,903	4,776	22.4%	14.3%
Federal Sources	1,506	659	-56.2%	-59.1%
Grand Total	18,739	21,934	17.1%	9.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	43	53	23.3%	15.1%
Central Administration	361	419	16.1%	8.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,637	5,803	2.9%	-3.8%
PPS Instructional Salaries	399	641	60.7%	50.1%
Curriculum Development && Supervision	385	455	18.2%	10.4%
BOCES Instructional Expense	1,421	1,458	2.6%	-4.2%
Tuition 1	3	9	200.0%	180.2%
Tuition 2	84	442	426.2%	391.5%
Other Instructional Salaries	940	1,078	14.7%	7.1%
Other Instructional Expenses	900	896	-0.4%	-7.0%
Community Service	14	15	7.1%	0.1%
Operation && Maintenance	1,254	1,365	8.9%	1.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	574	1,240	116.0%	101.8%
Health	1,674	2,444	46.0%	36.4%
Other Fringe Benefits	1,012	1,221	20.7%	12.7%
Other Undistributed	638	686	7.5%	0.4%
Other Expenditures	309	1,186	283.8%	258.5%
Total Excluding Transportation and Debt Service	15,650	19,412	24.0%	15.9%
Total Expenditures	18,546	22,591	21.8%	13.8%
Duplicated CAADM	1,551	1,405	-9.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BABYLON

580101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,155	1,673	44.8%	35.3%
REVENUES				
STAR	2304	2713	17.8%	10.0%
State Aid	3,991	5,121	28.3%	19.9%
State Sources	6,295	7,834	24.4%	16.2%
Local Revenue	17,713	21,376	20.7%	12.7%
Federal Sources	738	368	-50.1%	-53.4%
Grand Total	24,746	29,579	19.5%	11.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	176	203	15.3%	7.7%
Central Administration	538	553	2.8%	-4.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,703	9,806	12.7%	5.2%
PPS Instructional Salaries	655	716	9.3%	2.1%
Curriculum Development && Supervision	505	524	3.8%	-3.1%
BOCES Instructional Expense	1,900	2,522	32.7%	24.0%
Tuition 1	27	0	-100.0%	-100.0%
Tuition 2	295	610	106.8%	93.2%
Other Instructional Salaries	1,813	1,932	6.6%	-0.5%
Other Instructional Expenses	854	1,046	22.5%	14.4%
Community Service	0	0		
Operation && Maintenance	1,563	1,740	11.3%	4.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	883	2,044	131.5%	116.2%
Health	2,102	2,722	29.5%	21.0%
Other Fringe Benefits	1,227	1,506	22.7%	14.6%
Other Undistributed	308	344	11.7%	4.3%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	21,549	26,266	21.9%	13.9%
Total Expenditures	24,424	28,959	18.6%	10.8%
Duplicated CAADM	1,807	1,591	-12.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WEST BABYLON

580102

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	857	986	15.1%	7.5%
REVENUES				
STAR	1880	2131	13.4%	5.9%
State Aid	5,972	7,113	19.1%	11.3%
State Sources	7,852	9,244	17.7%	10.0%
Local Revenue	12,395	14,994	21.0%	13.0%
Federal Sources	1,087	374	-65.6%	-67.9%
Grand Total	21,333	24,612	15.4%	7.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	70	54	-22.9%	-27.9%
Central Administration	351	404	15.1%	7.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,130	8,782	8.0%	0.9%
PPS Instructional Salaries	390	451	15.6%	8.0%
Curriculum Development && Supervision	345	393	13.9%	6.4%
BOCES Instructional Expense	1,562	1,942	24.3%	16.1%
Tuition 1	177	302	70.6%	59.4%
Tuition 2	28	41	46.4%	36.8%
Other Instructional Salaries	1,282	1,341	4.6%	-2.3%
Other Instructional Expenses	663	544	-17.9%	-23.4%
Community Service	8	3	-62.5%	-65.0%
Operation && Maintenance	1,236	1,193	-3.5%	-9.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	836	1,789	114.0%	99.9%
Health	2,785	3,176	14.0%	6.5%
Other Fringe Benefits	1,317	1,597	21.3%	13.3%
Other Undistributed	584	370	-36.6%	-40.8%
Other Expenditures	11	44	300.0%	273.6%
Total Excluding Transportation and Debt Service	19,775	22,426	13.4%	5.9%
Total Expenditures	21,457	24,096	12.3%	4.9%
Duplicated CAADM	4,385	4,095	-6.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTH BABYLON

580103

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	858	957	11.5%	4.2%
REVENUES				
STAR	2058	2210	7.4%	0.3%
State Aid	8,262	9,078	9.9%	2.6%
State Sources	10,320	11,288	9.4%	2.2%
Local Revenue	10,420	11,248	7.9%	0.8%
Federal Sources	916	502	-45.2%	-48.8%
Grand Total	21,656	23,038	6.4%	-0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	121	124	2.5%	-4.3%
Central Administration	272	263	-3.3%	-9.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,827	7,457	9.2%	2.0%
PPS Instructional Salaries	225	263	16.9%	9.2%
Curriculum Development && Supervision	403	526	30.5%	21.9%
BOCES Instructional Expense	2,422	1,990	-17.8%	-23.3%
Tuition 1	347	395	13.8%	6.3%
Tuition 2	24	99	312.5%	285.3%
Other Instructional Salaries	1,135	1,208	6.4%	-0.6%
Other Instructional Expenses	669	752	12.4%	5.0%
Community Service	0	0		
Operation && Maintenance	1,587	1,607	1.3%	-5.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	594	1,516	155.2%	138.4%
Health	2,714	2,566	-5.5%	-11.7%
Other Fringe Benefits	1,312	1,647	25.5%	17.3%
Other Undistributed	264	229	-13.3%	-19.0%
Other Expenditures	0	135		
Total Excluding Transportation and Debt Service	18,916	20,779	9.8%	2.6%
Total Expenditures	21,751	23,117	6.3%	-0.7%
Duplicated CAADM	4,834	4,686	-3.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LINDENHURST

580104

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	867	968	11.6%	4.3%
REVENUES				
STAR	2048	2333	13.9%	6.4%
State Aid	6,629	7,893	19.1%	11.2%
State Sources	8,677	10,226	17.9%	10.1%
Local Revenue	10,385	12,977	25.0%	16.7%
Federal Sources	772	438	-43.3%	-47.0%
Grand Total	19,834	23,641	19.2%	11.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	85	126	48.2%	38.5%
Central Administration	193	254	31.6%	22.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,519	8,349	11.0%	3.7%
PPS Instructional Salaries	415	516	24.3%	16.1%
Curriculum Development && Supervision	563	628	11.5%	4.2%
BOCES Instructional Expense	1,162	1,502	29.3%	20.7%
Tuition 1	276	360	30.4%	21.8%
Tuition 2	0	6		
Other Instructional Salaries	1,252	1,293	3.3%	-3.5%
Other Instructional Expenses	716	823	14.9%	7.4%
Community Service	8	6	-25.0%	-29.9%
Operation && Maintenance	1,491	1,628	9.2%	2.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	788	1,696	115.2%	101.0%
Health	2,188	2,662	21.7%	13.6%
Other Fringe Benefits	1,334	1,612	20.8%	12.9%
Other Undistributed	295	337	14.2%	6.7%
Other Expenditures	15	56	273.3%	248.7%
Total Excluding Transportation and Debt Service	18,300	21,853	19.4%	11.5%
Total Expenditures	20,021	23,765	18.7%	10.9%
Duplicated CAADM	6,793	6,222	-8.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

COPIAGUE

580105

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	893	365	-59.1%	-61.8%
REVENUES				
STAR	1551	1500	-3.3%	-9.7%
State Aid	7,872	9,140	16.1%	8.5%
State Sources	9,424	10,640	12.9%	5.5%
Local Revenue	9,470	9,835	3.9%	-3.0%
Federal Sources	960	502	-47.7%	-51.2%
Grand Total	19,854	20,977	5.7%	-1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	63	65	3.2%	-3.6%
Central Administration	285	287	0.7%	-5.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,735	6,513	-3.3%	-9.7%
PPS Instructional Salaries	392	502	28.1%	19.6%
Curriculum Development && Supervision	395	415	5.1%	-1.9%
BOCES Instructional Expense	3,319	3,498	5.4%	-1.6%
Tuition 1	289	125	-56.7%	-59.6%
Tuition 2	134	353	163.4%	146.1%
Other Instructional Salaries	1,026	893	-13.0%	-18.7%
Other Instructional Expenses	746	727	-2.5%	-9.0%
Community Service	0	0		
Operation && Maintenance	1,094	1,244	13.7%	6.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	677	1,380	103.8%	90.4%
Health	1,465	1,479	1.0%	-5.7%
Other Fringe Benefits	1,069	1,070	0.1%	-6.5%
Other Undistributed	271	264	-2.6%	-9.0%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,959	18,816	4.8%	-2.1%
Total Expenditures	20,223	21,193	4.8%	-2.1%
Duplicated CAADM	5,053	5,304	5.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

AMITYVILLE

580106

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	828	1,070	29.2%	20.7%
REVENUES				
STAR	2097	2073	-1.1%	-7.7%
State Aid	6,303	7,140	13.3%	5.8%
State Sources	8,400	9,213	9.7%	2.5%
Local Revenue	15,356	16,541	7.7%	0.6%
Federal Sources	1,756	809	-53.9%	-57.0%
Grand Total	25,512	26,563	4.1%	-2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	210	145	-31.0%	-35.5%
Central Administration	473	537	13.5%	6.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,304	8,217	-1.0%	-7.6%
PPS Instructional Salaries	586	583	-0.5%	-7.1%
Curriculum Development && Supervision	780	526	-32.6%	-37.0%
BOCES Instructional Expense	3,548	3,140	-11.5%	-17.3%
Tuition 1	47	25	-46.8%	-50.3%
Tuition 2	569	339	-40.4%	-44.3%
Other Instructional Salaries	1,579	1,563	-1.0%	-7.5%
Other Instructional Expenses	1,645	1,644	-0.1%	-6.6%
Community Service	6	4	-33.3%	-37.7%
Operation && Maintenance	1,547	1,657	7.1%	0.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	809	1,596	97.3%	84.3%
Health	1,772	1,945	9.8%	2.5%
Other Fringe Benefits	1,414	1,395	-1.3%	-7.8%
Other Undistributed	369	506	37.1%	28.1%
Other Expenditures	0	47		
Total Excluding Transportation and Debt Service	23,658	23,869	0.9%	-5.8%
Total Expenditures	26,032	27,262	4.7%	-2.2%
Duplicated CAADM	3,007	3,161	5.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DEER PARK

580107

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	901	1,018	13.0%	5.5%
REVENUES				
STAR	2030	2281	12.4%	5.0%
State Aid	5,328	6,489	21.8%	13.8%
State Sources	7,358	8,770	19.2%	11.3%
Local Revenue	13,540	15,374	13.5%	6.1%
Federal Sources	950	356	-62.5%	-65.0%
Grand Total	21,848	24,500	12.1%	4.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	75	90	20.0%	12.1%
Central Administration	356	384	7.9%	0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,806	8,043	3.0%	-3.8%
PPS Instructional Salaries	441	939	112.9%	98.9%
Curriculum Development && Supervision	677	720	6.4%	-0.7%
BOCES Instructional Expense	1,251	1,477	18.1%	10.3%
Tuition 1	338	443	31.1%	22.4%
Tuition 2	47	93	97.9%	84.8%
Other Instructional Salaries	1,808	1,950	7.9%	0.7%
Other Instructional Expenses	801	539	-32.7%	-37.1%
Community Service	3	7	133.3%	118.0%
Operation && Maintenance	1,474	1,468	-0.4%	-7.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	714	1,910	167.5%	149.9%
Health	2,466	2,980	20.8%	12.9%
Other Fringe Benefits	1,476	1,731	17.3%	9.5%
Other Undistributed	381	366	-3.9%	-10.3%
Other Expenditures	116	119	2.6%	-4.2%
Total Excluding Transportation and Debt Service	20,230	23,257	15.0%	7.4%
Total Expenditures	21,682	24,897	14.8%	7.3%
Duplicated CAADM	4,329	4,195	-3.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WYANDANCH

580109

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	689	125	-81.9%	-83.1%
REVENUES				
STAR	803	666	-17.1%	-22.5%
State Aid	14,047	15,399	9.6%	2.4%
State Sources	14,850	16,065	8.2%	1.1%
Local Revenue	8,840	8,615	-2.5%	-9.0%
Federal Sources	1,579	1,218	-22.9%	-27.9%
Grand Total	25,269	25,898	2.5%	-4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	372	359	-3.5%	-9.9%
Central Administration	479	579	20.9%	12.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,915	6,606	-4.5%	-10.8%
PPS Instructional Salaries	383	334	-12.8%	-18.5%
Curriculum Development && Supervision	693	963	39.0%	29.8%
BOCES Instructional Expense	2,458	2,480	0.9%	-5.8%
Tuition 1	429	418	-2.6%	-9.0%
Tuition 2	0	68		
Other Instructional Salaries	970	795	-18.0%	-23.4%
Other Instructional Expenses	1,016	1,263	24.3%	16.1%
Community Service	23	0	-100.0%	-100.0%
Operation && Maintenance	1,613	1,476	-8.5%	-14.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	671	1,357	102.2%	88.9%
Health	3,339	3,706	11.0%	3.7%
Other Fringe Benefits	2,575	2,217	-13.9%	-19.6%
Other Undistributed	554	458	-17.3%	-22.8%
Other Expenditures	244	104	-57.4%	-60.2%
Total Excluding Transportation and Debt Service	22,731	23,184	2.0%	-4.7%
Total Expenditures	24,750	25,957	4.9%	-2.0%
Duplicated CAADM	2,258	2,495	10.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

THREE VILLAGE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	933	1,021	9.4%	2.2%
REVENUES				
STAR	1705	1837	7.7%	0.6%
State Aid	4,535	5,513	21.6%	13.6%
State Sources	6,240	7,350	17.8%	10.0%
Local Revenue	15,275	18,451	20.8%	12.8%
Federal Sources	755	317	-58.0%	-60.8%
Grand Total	22,270	26,119	17.3%	9.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90	94	4.4%	-2.4%
Central Administration	390	351	-10.0%	-15.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,507	9,042	6.3%	-0.7%
PPS Instructional Salaries	502	560	11.6%	4.2%
Curriculum Development && Supervision	570	443	-22.3%	-27.4%
BOCES Instructional Expense	711	869	22.2%	14.2%
Tuition 1	0	0		
Tuition 2	153	230	50.3%	40.4%
Other Instructional Salaries	1,379	1,482	7.5%	0.4%
Other Instructional Expenses	810	891	10.0%	2.8%
Community Service	187	207	10.7%	3.4%
Operation && Maintenance	1,561	1,674	7.2%	0.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	845	1,808	114.0%	99.9%
Health	2,605	3,599	38.2%	29.1%
Other Fringe Benefits	1,305	1,606	23.1%	15.0%
Other Undistributed	484	474	-2.1%	-8.5%
Other Expenditures	5	110	2100.0%	1955.0%
Total Excluding Transportation and Debt Service	20,104	23,441	16.6%	8.9%
Total Expenditures	22,628	26,209	15.8%	8.2%
Duplicated CAADM	7,527	7,125	-5.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

COMSEWOGUE

580203

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	614	907	47.7%	38.0%
REVENUES				
STAR	1555	1743	12.1%	4.7%
State Aid	6,382	7,333	14.9%	7.3%
State Sources	7,937	9,076	14.4%	6.8%
Local Revenue	9,860	12,426	26.0%	17.7%
Federal Sources	763	373	-51.1%	-54.3%
Grand Total	18,560	21,875	17.9%	10.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	80	93	16.3%	8.6%
Central Administration	250	272	8.8%	1.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,169	8,324	16.1%	8.5%
PPS Instructional Salaries	374	330	-11.8%	-17.6%
Curriculum Development && Supervision	389	479	23.1%	15.0%
BOCES Instructional Expense	1,203	1,477	22.8%	14.7%
Tuition 1	17	50	194.1%	174.7%
Tuition 2	38	38	0.0%	-6.6%
Other Instructional Salaries	1,318	1,426	8.2%	1.1%
Other Instructional Expenses	820	703	-14.3%	-19.9%
Community Service	61	0	-100.0%	-100.0%
Operation && Maintenance	1,273	1,245	-2.2%	-8.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	767	1,661	116.6%	102.3%
Health	1,787	2,045	14.4%	6.9%
Other Fringe Benefits	1,379	1,509	9.4%	2.2%
Other Undistributed	242	225	-7.0%	-13.2%
Other Expenditures	31	221	612.9%	565.9%
Total Excluding Transportation and Debt Service	17,198	20,098	16.9%	9.2%
Total Expenditures	18,894	21,932	16.1%	8.4%
Duplicated CAADM	3,971	3,730	-6.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SACHEM

580205

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	150	1	-99.3%	-99.4%
REVENUES				
STAR	1261	1441	14.3%	6.7%
State Aid	7,115	8,289	16.5%	8.8%
State Sources	8,376	9,730	16.2%	8.5%
Local Revenue	9,666	11,049	14.3%	6.8%
Federal Sources	1,123	325	-71.1%	-73.0%
Grand Total	19,166	21,104	10.1%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	23	23	0.0%	-6.6%
Central Administration	235	273	16.2%	8.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,015	7,950	13.3%	5.9%
PPS Instructional Salaries	520	521	0.2%	-6.4%
Curriculum Development && Supervision	342	368	7.6%	0.5%
BOCES Instructional Expense	776	1,173	51.2%	41.2%
Tuition 1	86	46	-46.5%	-50.0%
Tuition 2	187	285	52.4%	42.4%
Other Instructional Salaries	1,080	1,181	9.4%	2.1%
Other Instructional Expenses	499	545	9.2%	2.0%
Community Service	80	76	-5.0%	-11.3%
Operation && Maintenance	1,249	1,246	-0.2%	-6.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	742	1,293	74.3%	62.8%
Health	1,839	2,161	17.5%	9.8%
Other Fringe Benefits	1,197	1,364	14.0%	6.4%
Other Undistributed	275	312	13.5%	6.0%
Other Expenditures	208	27	-87.0%	-87.9%
Total Excluding Transportation and Debt Service	16,354	18,845	15.2%	7.6%
Total Expenditures	18,966	21,719	14.5%	7.0%
Duplicated CAADM	14,944	13,872	-7.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PORT JEFFERSON

580206

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,142	2,144	87.7%	75.4%
REVENUES				
STAR	933	1081	15.9%	8.2%
State Aid	2,324	3,137	35.0%	26.1%
State Sources	3,258	4,218	29.5%	20.9%
Local Revenue	23,966	31,731	32.4%	23.7%
Federal Sources	620	363	-41.5%	-45.3%
Grand Total	27,843	36,312	30.4%	21.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	163	247	51.5%	41.5%
Central Administration	738	833	12.9%	5.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,202	10,017	8.9%	1.7%
PPS Instructional Salaries	494	606	22.7%	14.6%
Curriculum Development && Supervision	678	846	24.8%	16.6%
BOCES Instructional Expense	985	1,320	34.0%	25.2%
Tuition 1	567	465	-18.0%	-23.4%
Tuition 2	0	23		
Other Instructional Salaries	2,622	2,941	12.2%	4.8%
Other Instructional Expenses	1,606	1,747	8.8%	1.6%
Community Service	0	0		
Operation && Maintenance	1,978	3,105	57.0%	46.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,022	2,305	125.5%	110.7%
Health	3,857	4,621	19.8%	11.9%
Other Fringe Benefits	1,537	1,920	24.9%	16.7%
Other Undistributed	477	568	19.1%	11.2%
Other Expenditures	92	411	346.7%	317.3%
Total Excluding Transportation and Debt Service	26,016	31,976	22.9%	14.8%
Total Expenditures	28,804	34,902	21.2%	13.2%
Duplicated CAADM	1,302	1,131	-13.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MOUNT SINAI

580207

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,516	2,453	-2.5%	-8.9%
REVENUES				
STAR	1780	2050	15.2%	7.6%
State Aid	5,594	6,536	16.8%	9.1%
State Sources	7,375	8,586	16.4%	8.7%
Local Revenue	12,101	13,828	14.3%	6.7%
Federal Sources	905	245	-72.9%	-74.7%
Grand Total	20,380	22,660	11.2%	3.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	83	114	37.3%	28.3%
Central Administration	396	476	20.2%	12.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,556	8,569	13.4%	5.9%
PPS Instructional Salaries	532	632	18.8%	11.0%
Curriculum Development && Supervision	419	509	21.5%	13.5%
BOCES Instructional Expense	1,103	939	-14.9%	-20.5%
Tuition 1	6	442	7266.7%	6781.2%
Tuition 2	96	49	-49.0%	-52.3%
Other Instructional Salaries	1,493	1,513	1.3%	-5.3%
Other Instructional Expenses	849	759	-10.6%	-16.5%
Community Service	0	0		
Operation && Maintenance	1,223	1,271	3.9%	-2.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	776	1,739	124.1%	109.3%
Health	1,202	1,651	37.4%	28.3%
Other Fringe Benefits	1,004	1,134	12.9%	5.5%
Other Undistributed	282	290	2.8%	-3.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,018	20,086	18.0%	10.2%
Total Expenditures	19,435	22,654	16.6%	8.9%
Duplicated CAADM	2,560	2,411	-5.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MILLERPLACE

580208

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	996	1,038	4.2%	-2.7%
REVENUES				
STAR	1643	1860	13.2%	5.7%
State Aid	5,744	7,312	27.3%	18.9%
State Sources	7,387	9,172	24.2%	16.0%
Local Revenue	11,687	14,416	23.4%	15.2%
Federal Sources	658	337	-48.8%	-52.2%
Grand Total	19,732	23,925	21.2%	13.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	127	113	-11.0%	-16.9%
Central Administration	500	459	-8.2%	-14.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,969	7,849	12.6%	5.2%
PPS Instructional Salaries	236	360	52.5%	42.5%
Curriculum Development && Supervision	500	607	21.4%	13.4%
BOCES Instructional Expense	1,651	1,847	11.9%	4.5%
Tuition 1	263	124	-52.9%	-56.0%
Tuition 2	49	148	202.0%	182.1%
Other Instructional Salaries	1,357	1,488	9.7%	2.4%
Other Instructional Expenses	943	918	-2.7%	-9.1%
Community Service	0	0		
Operation && Maintenance	1,234	1,584	28.4%	19.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	724	1,602	121.3%	106.7%
Health	1,951	2,499	28.1%	19.6%
Other Fringe Benefits	1,075	1,360	26.5%	18.2%
Other Undistributed	385	374	-2.9%	-9.3%
Other Expenditures	16	36	125.0%	110.2%
Total Excluding Transportation and Debt Service	17,978	21,368	18.9%	11.0%
Total Expenditures	20,175	24,035	19.1%	11.3%
Duplicated CAADM	2,972	2,765	-7.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ROCKY POINT

580209

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	805	940	16.8%	9.1%
REVENUES				
STAR	1689	1813	7.3%	0.3%
State Aid	6,666	8,243	23.7%	15.5%
State Sources	8,354	10,056	20.4%	12.4%
Local Revenue	10,549	12,512	18.6%	10.8%
Federal Sources	693	365	-47.3%	-50.8%
Grand Total	19,597	22,933	17.0%	9.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	86	61	-29.1%	-33.7%
Central Administration	322	538	67.1%	56.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,447	7,197	11.6%	4.3%
PPS Instructional Salaries	298	379	27.2%	18.8%
Curriculum Development && Supervision	640	680	6.3%	-0.8%
BOCES Instructional Expense	1,556	1,804	15.9%	8.3%
Tuition 1	132	349	164.4%	147.0%
Tuition 2	80	269	236.3%	214.1%
Other Instructional Salaries	1,230	1,439	17.0%	9.3%
Other Instructional Expenses	700	1,136	62.3%	51.6%
Community Service	0	0		
Operation && Maintenance	1,030	1,211	17.6%	9.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	671	1,517	126.1%	111.2%
Health	1,732	2,232	28.9%	20.4%
Other Fringe Benefits	937	1,246	33.0%	24.2%
Other Undistributed	480	426	-11.3%	-17.1%
Other Expenditures	867	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	17,208	20,483	19.0%	11.2%
Total Expenditures	19,552	22,891	17.1%	9.4%
Duplicated CAADM	3,452	3,343	-3.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MIDDLECOUNTRY

580211

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	776	1,031	32.9%	24.1%
REVENUES				
STAR	1572	1786	13.6%	6.1%
State Aid	6,803	8,013	17.8%	10.0%
State Sources	8,375	9,800	17.0%	9.3%
Local Revenue	9,017	11,595	28.6%	20.1%
Federal Sources	743	371	-50.1%	-53.4%
Grand Total	18,135	21,766	20.0%	12.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	47	48	2.1%	-4.6%
Central Administration	320	343	7.2%	0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,731	7,573	12.5%	5.1%
PPS Instructional Salaries	298	330	10.7%	3.4%
Curriculum Development && Supervision	331	409	23.6%	15.4%
BOCES Instructional Expense	1,192	1,222	2.5%	-4.2%
Tuition 1	57	8	-86.0%	-86.9%
Tuition 2	161	409	154.0%	137.3%
Other Instructional Salaries	1,176	1,396	18.7%	10.9%
Other Instructional Expenses	683	592	-13.3%	-19.0%
Community Service	0	0		
Operation && Maintenance	1,321	1,363	3.2%	-3.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	656	1,513	130.6%	115.4%
Health	2,494	2,803	12.4%	5.0%
Other Fringe Benefits	1,062	1,390	30.9%	22.3%
Other Undistributed	276	309	12.0%	4.6%
Other Expenditures	0	5		
Total Excluding Transportation and Debt Service	16,804	19,712	17.3%	9.6%
Total Expenditures	18,871	22,097	17.1%	9.4%
Duplicated CAADM	10,893	10,085	-7.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LONGWOOD

580212

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	881	968	9.9%	2.6%
REVENUES				
STAR	2056	2149	4.5%	-2.4%
State Aid	8,209	8,949	9.0%	1.8%
State Sources	10,265	11,097	8.1%	1.0%
Local Revenue	10,242	11,839	15.6%	8.0%
Federal Sources	874	387	-55.7%	-58.6%
Grand Total	21,381	23,324	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	39	45	15.4%	7.8%
Central Administration	274	249	-9.1%	-15.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,914	8,082	2.1%	-4.6%
PPS Instructional Salaries	432	428	-0.9%	-7.5%
Curriculum Development && Supervision	508	456	-10.2%	-16.2%
BOCES Instructional Expense	1,445	1,672	15.7%	8.1%
Tuition 1	51	85	66.7%	55.7%
Tuition 2	177	346	95.5%	82.6%
Other Instructional Salaries	1,555	1,398	-10.1%	-16.0%
Other Instructional Expenses	887	926	4.4%	-2.5%
Community Service	0	0		
Operation && Maintenance	1,444	1,341	-7.1%	-13.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	765	1,592	108.1%	94.4%
Health	2,036	2,363	16.1%	8.4%
Other Fringe Benefits	1,459	1,450	-0.6%	-7.2%
Other Undistributed	400	379	-5.3%	-11.5%
Other Expenditures	131	57	-56.5%	-59.4%
Total Excluding Transportation and Debt Service	19,518	20,867	6.9%	-0.1%
Total Expenditures	22,105	23,519	6.4%	-0.6%
Duplicated CAADM	9,328	9,377	0.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PATCHOGUE-MEDF

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580224

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	744	906	21.8%	13.7%
REVENUES				
STAR	1595	1742	9.2%	2.0%
State Aid	6,716	8,087	20.4%	12.5%
State Sources	8,312	9,829	18.3%	10.5%
Local Revenue	9,973	11,745	17.8%	10.0%
Federal Sources	970	474	-51.1%	-54.4%
Grand Total	19,255	22,049	14.5%	7.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	99	79	-20.2%	-25.5%
Central Administration	230	254	10.4%	3.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,857	6,954	1.4%	-5.3%
PPS Instructional Salaries	404	445	10.1%	2.9%
Curriculum Development && Supervision	385	438	13.8%	6.3%
BOCES Instructional Expense	1,486	1,858	25.0%	16.8%
Tuition 1	48	70	45.8%	36.2%
Tuition 2	109	398	265.1%	241.1%
Other Instructional Salaries	1,039	1,072	3.2%	-3.6%
Other Instructional Expenses	786	707	-10.1%	-16.0%
Community Service	97	92	-5.2%	-11.4%
Operation && Maintenance	1,244	1,417	13.9%	6.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	679	1,416	108.5%	94.8%
Health	2,001	2,473	23.6%	15.4%
Other Fringe Benefits	1,093	1,424	30.3%	21.7%
Other Undistributed	439	446	1.6%	-5.1%
Other Expenditures	0	6		
Total Excluding Transportation and Debt Service	16,996	19,550	15.0%	7.4%
Total Expenditures	19,454	21,933	12.7%	5.3%
Duplicated CAADM	8,336	7,928	-4.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WILLIAM FLOYD

580232

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,981	983	-50.4%	-53.6%
REVENUES				
STAR	1410	1495	6.0%	-1.0%
State Aid	11,210	12,133	8.2%	1.1%
State Sources	12,620	13,627	8.0%	0.9%
Local Revenue	7,359	9,352	27.1%	18.7%
Federal Sources	1,136	582	-48.8%	-52.1%
Grand Total	21,115	23,561	11.6%	4.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	118	50	-57.6%	-60.4%
Central Administration	266	329	23.7%	15.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,394	7,701	20.4%	12.5%
PPS Instructional Salaries	282	401	42.2%	32.8%
Curriculum Development && Supervision	286	363	26.9%	18.6%
BOCES Instructional Expense	1,605	1,780	10.9%	3.6%
Tuition 1	103	140	35.9%	27.0%
Tuition 2	149	246	65.1%	54.2%
Other Instructional Salaries	1,023	716	-30.0%	-34.6%
Other Instructional Expenses	910	873	-4.1%	-10.4%
Community Service	0	0		
Operation && Maintenance	1,317	1,476	12.1%	4.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	691	1,425	106.2%	92.6%
Health	2,763	3,014	9.1%	1.9%
Other Fringe Benefits	1,192	1,257	5.5%	-1.5%
Other Undistributed	475	505	6.3%	-0.7%
Other Expenditures	0	1,392		
Total Excluding Transportation and Debt Service	17,573	21,670	23.3%	15.2%
Total Expenditures	20,368	24,365	19.6%	11.7%
Duplicated CAADM	9,656	9,077	-6.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CENTERMORICHE

580233

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	916	964	5.2%	-1.7%
REVENUES				
STAR	1523	1612	5.8%	-1.1%
State Aid	6,523	7,196	10.3%	3.0%
State Sources	8,046	8,808	9.5%	2.3%
Local Revenue	13,182	14,905	13.1%	5.6%
Federal Sources	912	334	-63.4%	-65.8%
Grand Total	22,141	24,047	8.6%	1.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	170	153	-10.0%	-15.9%
Central Administration	618	641	3.7%	-3.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,296	8,225	12.7%	5.3%
PPS Instructional Salaries	573	581	1.4%	-5.3%
Curriculum Development && Supervision	945	347	-63.3%	-65.7%
BOCES Instructional Expense	1,394	872	-37.4%	-41.6%
Tuition 1	18	0	-100.0%	-100.0%
Tuition 2	11	11	0.0%	-6.6%
Other Instructional Salaries	1,816	2,023	11.4%	4.1%
Other Instructional Expenses	1,107	1,016	-8.2%	-14.3%
Community Service	0	0		
Operation && Maintenance	1,320	1,323	0.2%	-6.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	836	1,721	105.9%	92.3%
Health	2,205	2,625	19.0%	11.2%
Other Fringe Benefits	1,413	1,692	19.7%	11.9%
Other Undistributed	257	235	-8.6%	-14.6%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	19,979	21,466	7.4%	0.4%
Total Expenditures	22,612	23,808	5.3%	-1.6%
Duplicated CAADM	1,642	1,663	1.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST MORICHES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580234

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,333	793	-40.5%	-44.4%
REVENUES				
STAR	1678	1788	6.6%	-0.5%
State Aid	5,122	5,850	14.2%	6.7%
State Sources	6,799	7,638	12.3%	4.9%
Local Revenue	13,899	15,441	11.1%	3.8%
Federal Sources	484	218	-55.0%	-57.9%
Grand Total	21,183	23,298	10.0%	2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	126	152	20.6%	12.7%
Central Administration	366	373	1.9%	-4.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,505	5,007	11.1%	3.8%
PPS Instructional Salaries	59	129	118.6%	104.2%
Curriculum Development && Supervision	215	227	5.6%	-1.4%
BOCES Instructional Expense	1,521	1,141	-25.0%	-29.9%
Tuition 1	6,658	7,483	12.4%	5.0%
Tuition 2	0	256		
Other Instructional Salaries	568	736	29.6%	21.0%
Other Instructional Expenses	651	1,089	67.3%	56.3%
Community Service	0	0		
Operation && Maintenance	808	746	-7.7%	-13.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	435	976	124.4%	109.6%
Health	1,150	1,331	15.7%	8.1%
Other Fringe Benefits	773	778	0.6%	-6.0%
Other Undistributed	348	349	0.3%	-6.3%
Other Expenditures	49	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	18,231	20,772	13.9%	6.4%
Total Expenditures	21,100	23,387	10.8%	3.5%
Duplicated CAADM	1,112	1,110	-0.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SOUTH COUNTRY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580235

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,008	1,093	8.4%	1.3%
REVENUES				
STAR	1355	1386	2.3%	-4.5%
State Aid	10,137	11,272	11.2%	3.9%
State Sources	11,492	12,658	10.1%	2.9%
Local Revenue	11,216	13,125	17.0%	9.3%
Federal Sources	1,050	617	-41.2%	-45.1%
Grand Total	23,758	26,400	11.1%	3.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	158	131	-17.1%	-22.6%
Central Administration	384	367	-4.4%	-10.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,113	7,842	10.2%	3.0%
PPS Instructional Salaries	357	476	33.3%	24.5%
Curriculum Development && Supervision	807	697	-13.6%	-19.3%
BOCES Instructional Expense	1,963	1,669	-15.0%	-20.6%
Tuition 1	220	272	23.6%	15.5%
Tuition 2	46	82	78.3%	66.5%
Other Instructional Salaries	1,277	1,425	11.6%	4.2%
Other Instructional Expenses	931	1,172	25.9%	17.6%
Community Service	0	0		
Operation && Maintenance	1,390	1,340	-3.6%	-10.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,095	1,675	53.0%	42.9%
Health	2,259	3,054	35.2%	26.3%
Other Fringe Benefits	1,516	1,467	-3.2%	-9.6%
Other Undistributed	596	530	-11.1%	-16.9%
Other Expenditures	0	329		
Total Excluding Transportation and Debt Service	20,112	22,529	12.0%	4.6%
Total Expenditures	23,335	26,343	12.9%	5.5%
Duplicated CAADM	4,595	4,554	-0.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST HAMPTON

580301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,470	1,329	-61.7%	-64.2%
REVENUES				
STAR	229	189	-17.5%	-22.9%
State Aid	1,561	1,592	2.0%	-4.7%
State Sources	1,791	1,780	-0.6%	-7.2%
Local Revenue	33,294	33,656	1.1%	-5.6%
Federal Sources	777	336	-56.8%	-59.6%
Grand Total	35,861	35,773	-0.2%	-6.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	380	352	-7.4%	-13.5%
Central Administration	556	502	-9.7%	-15.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,961	10,766	-1.8%	-8.3%
PPS Instructional Salaries	1,022	1,149	12.4%	5.0%
Curriculum Development && Supervision	1,171	1,107	-5.5%	-11.7%
BOCES Instructional Expense	698	818	17.2%	9.5%
Tuition 1	7	6	-14.3%	-19.9%
Tuition 2	366	248	-32.2%	-36.7%
Other Instructional Salaries	2,979	2,667	-10.5%	-16.4%
Other Instructional Expenses	2,073	1,369	-34.0%	-38.3%
Community Service	34	44	29.4%	20.9%
Operation && Maintenance	2,500	2,236	-10.6%	-16.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,199	2,422	102.0%	88.7%
Health	3,554	3,961	11.5%	4.1%
Other Fringe Benefits	2,055	2,340	13.9%	6.4%
Other Undistributed	455	616	35.4%	26.5%
Other Expenditures	384	795	107.0%	93.4%
Total Excluding Transportation and Debt Service	30,395	31,396	3.3%	-3.5%
Total Expenditures	34,972	35,517	1.6%	-5.1%
Duplicated CAADM	1,747	1,826	4.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

AMAGANSETT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580303

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,129	3,551	13.5%	6.0%
REVENUES				
STAR	280	218	-22.1%	-27.3%
State Aid	1,615	1,919	18.8%	11.0%
State Sources	1,895	2,137	12.8%	5.3%
Local Revenue	44,418	48,795	9.9%	2.6%
Federal Sources	485	136	-72.0%	-73.8%
Grand Total	46,798	51,068	9.1%	1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,339	1,199	-10.5%	-16.4%
Central Administration	1,993	1,880	-5.7%	-11.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,977	13,042	8.9%	1.7%
PPS Instructional Salaries	651	727	11.7%	4.3%
Curriculum Development && Supervision	0	222		
BOCES Instructional Expense	226	262	15.9%	8.3%
Tuition 1	7,441	10,306	38.5%	29.4%
Tuition 2	0	0		
Other Instructional Salaries	3,007	3,819	27.0%	18.6%
Other Instructional Expenses	2,183	2,666	22.1%	14.1%
Community Service	0	0		
Operation && Maintenance	2,291	2,458	7.3%	0.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,732	2,654	53.2%	43.1%
Health	3,317	4,443	33.9%	25.1%
Other Fringe Benefits	2,073	2,914	40.6%	31.3%
Other Undistributed	827	961	16.2%	8.5%
Other Expenditures	888	221	-75.1%	-76.8%
Total Excluding Transportation and Debt Service	39,947	47,773	19.6%	11.7%
Total Expenditures	42,051	50,000	18.9%	11.1%
Duplicated CAADM	179	181	1.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SPRINGS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580304

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	973	1,106	13.7%	6.2%
REVENUES				
STAR	645	499	-22.6%	-27.7%
State Aid	1,527	1,378	-9.8%	-15.7%
State Sources	2,172	1,877	-13.6%	-19.3%
Local Revenue	24,343	21,345	-12.3%	-18.1%
Federal Sources	457	360	-21.2%	-26.4%
Grand Total	26,972	23,582	-12.6%	-18.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	194	151	-22.2%	-27.3%
Central Administration	482	447	-7.3%	-13.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,531	5,659	-13.4%	-19.1%
PPS Instructional Salaries	201	188	-6.5%	-12.6%
Curriculum Development && Supervision	159	341	114.5%	100.3%
BOCES Instructional Expense	1,039	1,409	35.6%	26.7%
Tuition 1	8,647	6,254	-27.7%	-32.4%
Tuition 2	0	72		
Other Instructional Salaries	1,376	1,270	-7.7%	-13.8%
Other Instructional Expenses	1,213	1,369	12.9%	5.4%
Community Service	0	0		
Operation && Maintenance	833	797	-4.3%	-10.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	743	1,200	61.5%	50.9%
Health	1,890	1,897	0.4%	-6.2%
Other Fringe Benefits	963	911	-5.4%	-11.6%
Other Undistributed	240	199	-17.1%	-22.5%
Other Expenditures	7	187	2571.4%	2395.4%
Total Excluding Transportation and Debt Service	24,517	22,351	-8.8%	-14.8%
Total Expenditures	25,281	23,248	-8.0%	-14.1%
Duplicated CAADM	906	1,110	22.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SAG HARBOR

580305

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,496	1,519	1.5%	-5.2%
REVENUES				
STAR	663	569	-14.2%	-19.8%
State Aid	1,396	1,783	27.7%	19.3%
State Sources	2,059	2,352	14.2%	6.7%
Local Revenue	32,011	33,999	6.2%	-0.8%
Federal Sources	502	283	-43.6%	-47.3%
Grand Total	34,571	36,634	6.0%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	287	277	-3.5%	-9.8%
Central Administration	652	778	19.3%	11.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	12,707	13,099	3.1%	-3.7%
PPS Instructional Salaries	806	821	1.9%	-4.9%
Curriculum Development && Supervision	897	757	-15.6%	-21.2%
BOCES Instructional Expense	274	439	60.2%	49.7%
Tuition 1	770	504	-34.5%	-38.9%
Tuition 2	0	394		
Other Instructional Salaries	1,865	2,044	9.6%	2.4%
Other Instructional Expenses	1,476	1,510	2.3%	-4.4%
Community Service	159	165	3.8%	-3.1%
Operation && Maintenance	2,067	2,045	-1.1%	-7.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,925	2,755	43.1%	33.7%
Health	3,129	3,729	19.2%	11.3%
Other Fringe Benefits	1,769	2,284	29.1%	20.6%
Other Undistributed	396	897	126.5%	111.6%
Other Expenditures	16	356	2125.0%	1978.4%
Total Excluding Transportation and Debt Service	29,194	32,854	12.5%	5.1%
Total Expenditures	32,137	35,061	9.1%	1.9%
Duplicated CAADM	944	989	4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MONTAUK

580306

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,563	2,012	28.7%	20.2%
REVENUES				
STAR	508	419	-17.5%	-23.0%
State Aid	1,283	1,723	34.3%	25.4%
State Sources	1,791	2,142	19.6%	11.7%
Local Revenue	36,224	35,540	-1.9%	-8.4%
Federal Sources	625	251	-59.8%	-62.5%
Grand Total	38,641	37,932	-1.8%	-8.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	394	445	12.9%	5.5%
Central Administration	579	638	10.2%	2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,831	9,696	-1.4%	-7.9%
PPS Instructional Salaries	528	571	8.1%	1.0%
Curriculum Development && Supervision	138	135	-2.2%	-8.6%
BOCES Instructional Expense	749	1,472	96.5%	83.6%
Tuition 1	11,069	6,568	-40.7%	-44.6%
Tuition 2	0	0		
Other Instructional Salaries	1,833	2,162	17.9%	10.2%
Other Instructional Expenses	1,750	1,437	-17.9%	-23.3%
Community Service	0	0		
Operation && Maintenance	1,250	2,415	93.2%	80.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,050	2,009	91.3%	78.7%
Health	2,575	3,306	28.4%	19.9%
Other Fringe Benefits	1,551	1,606	3.5%	-3.3%
Other Undistributed	484	471	-2.7%	-9.1%
Other Expenditures	0	2,402		
Total Excluding Transportation and Debt Service	33,780	35,333	4.6%	-2.3%
Total Expenditures	37,507	38,283	2.1%	-4.7%
Duplicated CAADM	464	472	1.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ELWOOD

580401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	800	533	-33.4%	-37.8%
REVENUES				
STAR	1743	2099	20.4%	12.5%
State Aid	4,207	5,454	29.6%	21.1%
State Sources	5,950	7,553	26.9%	18.6%
Local Revenue	12,266	16,850	37.4%	28.3%
Federal Sources	541	275	-49.2%	-52.5%
Grand Total	18,758	24,678	31.6%	22.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	169	184	8.9%	1.7%
Central Administration	455	484	6.4%	-0.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,942	8,765	26.3%	17.9%
PPS Instructional Salaries	417	574	37.6%	28.6%
Curriculum Development && Supervision	480	733	52.7%	42.6%
BOCES Instructional Expense	1,026	1,232	20.1%	12.2%
Tuition 1	94	254	170.2%	152.4%
Tuition 2	4	139	3375.0%	3146.0%
Other Instructional Salaries	1,141	1,517	33.0%	24.2%
Other Instructional Expenses	697	702	0.7%	-5.9%
Community Service	0	0		
Operation && Maintenance	1,395	1,549	11.0%	3.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	700	1,860	165.7%	148.2%
Health	2,091	2,756	31.8%	23.1%
Other Fringe Benefits	1,243	1,698	36.6%	27.6%
Other Undistributed	244	334	36.9%	27.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,097	22,781	33.2%	24.5%
Total Expenditures	19,010	25,259	32.9%	24.1%
Duplicated CAADM	2,695	2,302	-14.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

COLD SPRING HA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580402

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,032	1,430	38.6%	29.4%
REVENUES				
STAR	1130	868	-23.2%	-28.2%
State Aid	1,438	1,851	28.7%	20.2%
State Sources	2,568	2,719	5.9%	-1.1%
Local Revenue	36,234	31,933	-11.9%	-17.7%
Federal Sources	455	249	-45.3%	-48.9%
Grand Total	39,257	34,901	-11.1%	-17.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	169	138	-18.3%	-23.7%
Central Administration	600	710	18.3%	10.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,337	11,425	10.5%	3.2%
PPS Instructional Salaries	774	980	26.6%	18.3%
Curriculum Development && Supervision	590	718	21.7%	13.7%
BOCES Instructional Expense	645	854	32.4%	23.7%
Tuition 1	32	39	21.9%	13.8%
Tuition 2	178	366	105.6%	92.1%
Other Instructional Salaries	2,202	2,518	14.4%	6.8%
Other Instructional Expenses	1,130	1,302	15.2%	7.6%
Community Service	0	0		
Operation && Maintenance	2,114	2,376	12.4%	5.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,087	2,541	133.8%	118.4%
Health	2,682	3,523	31.4%	22.7%
Other Fringe Benefits	1,543	1,933	25.3%	17.0%
Other Undistributed	433	475	9.7%	2.5%
Other Expenditures	1,278	711	-44.4%	-48.0%
Total Excluding Transportation and Debt Service	25,794	30,610	18.7%	10.9%
Total Expenditures	40,000	34,628	-13.4%	-19.1%
Duplicated CAADM	1,979	1,793	-9.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HUNTINGTON

580403

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	959	1,157	20.6%	12.7%
REVENUES				
STAR	2256	2149	-4.7%	-11.0%
State Aid	2,596	3,102	19.5%	11.6%
State Sources	4,852	5,250	8.2%	1.1%
Local Revenue	18,540	19,972	7.7%	0.6%
Federal Sources	952	583	-38.8%	-42.8%
Grand Total	24,345	25,805	6.0%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	113	124	9.7%	2.5%
Central Administration	428	351	-18.0%	-23.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,308	7,816	-5.9%	-12.1%
PPS Instructional Salaries	369	316	-14.4%	-20.0%
Curriculum Development && Supervision	612	656	7.2%	0.1%
BOCES Instructional Expense	1,583	1,983	25.3%	17.0%
Tuition 1	137	101	-26.3%	-31.1%
Tuition 2	185	438	136.8%	121.2%
Other Instructional Salaries	1,757	1,629	-7.3%	-13.4%
Other Instructional Expenses	1,135	1,252	10.3%	3.0%
Community Service	0	0		
Operation && Maintenance	1,377	1,496	8.6%	1.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	852	1,588	86.4%	74.1%
Health	3,057	3,301	8.0%	0.9%
Other Fringe Benefits	1,550	1,620	4.5%	-2.4%
Other Undistributed	261	247	-5.4%	-11.6%
Other Expenditures	231	246	6.5%	-0.5%
Total Excluding Transportation and Debt Service	21,958	23,165	5.5%	-1.5%
Total Expenditures	24,250	25,349	4.5%	-2.4%
Duplicated CAADM	4,558	4,610	1.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTHPORT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580404

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	961	1,321	37.5%	28.4%
REVENUES				
STAR	1557	1713	10.0%	2.8%
State Aid	1,846	2,435	31.9%	23.2%
State Sources	3,403	4,147	21.9%	13.8%
Local Revenue	19,611	23,579	20.2%	12.3%
Federal Sources	526	284	-46.0%	-49.6%
Grand Total	23,541	28,010	19.0%	11.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	120	150	25.0%	16.8%
Central Administration	306	353	15.4%	7.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,717	9,630	10.5%	3.2%
PPS Instructional Salaries	486	625	28.6%	20.1%
Curriculum Development && Supervision	593	735	23.9%	15.8%
BOCES Instructional Expense	1,198	1,743	45.5%	35.9%
Tuition 1	15	91	506.7%	466.7%
Tuition 2	149	277	85.9%	73.7%
Other Instructional Salaries	1,527	1,788	17.1%	9.4%
Other Instructional Expenses	738	1,061	43.8%	34.3%
Community Service	63	76	20.6%	12.7%
Operation && Maintenance	1,586	1,917	20.9%	12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	895	2,041	128.0%	113.0%
Health	2,335	2,968	27.1%	18.7%
Other Fringe Benefits	1,501	1,941	29.3%	20.8%
Other Undistributed	357	340	-4.8%	-11.0%
Other Expenditures	380	349	-8.2%	-14.2%
Total Excluding Transportation and Debt Service	20,965	26,086	24.4%	16.2%
Total Expenditures	22,676	28,068	23.8%	15.6%
Duplicated CAADM	6,265	5,582	-10.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HALF HOLLOW HI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580405

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	776	1,123	44.7%	35.2%
REVENUES				
STAR	1248	1396	11.9%	4.5%
State Aid	2,425	3,287	35.5%	26.6%
State Sources	3,672	4,684	27.6%	19.2%
Local Revenue	16,328	20,783	27.3%	18.9%
Federal Sources	595	292	-50.9%	-54.2%
Grand Total	20,596	25,759	25.1%	16.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	38	59	55.3%	45.0%
Central Administration	268	296	10.4%	3.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,615	8,695	14.2%	6.7%
PPS Instructional Salaries	481	531	10.4%	3.1%
Curriculum Development && Supervision	503	647	28.6%	20.2%
BOCES Instructional Expense	700	891	27.3%	18.9%
Tuition 1	16	11	-31.3%	-35.8%
Tuition 2	153	315	105.9%	92.3%
Other Instructional Salaries	1,948	2,326	19.4%	11.5%
Other Instructional Expenses	814	807	-0.9%	-7.4%
Community Service	10	14	40.0%	30.8%
Operation && Maintenance	1,266	1,482	17.1%	9.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	775	1,776	129.2%	114.1%
Health	2,164	2,660	22.9%	14.8%
Other Fringe Benefits	1,599	1,907	19.3%	11.4%
Other Undistributed	353	347	-1.7%	-8.2%
Other Expenditures	82	206	151.2%	134.7%
Total Excluding Transportation and Debt Service	18,787	22,972	22.3%	14.2%
Total Expenditures	20,865	25,685	23.1%	15.0%
Duplicated CAADM	10,052	8,872	-11.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HARBORFIELDS

580406

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	823	965	17.3%	9.5%
REVENUES				
STAR	1819	1946	7.0%	-0.1%
State Aid	3,750	4,373	16.6%	8.9%
State Sources	5,569	6,319	13.5%	6.0%
Local Revenue	13,446	16,351	21.6%	13.6%
Federal Sources	555	273	-50.8%	-54.1%
Grand Total	19,570	22,943	17.2%	9.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	112	115	2.7%	-4.1%
Central Administration	416	481	15.6%	8.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,209	8,460	17.4%	9.6%
PPS Instructional Salaries	238	268	12.6%	5.2%
Curriculum Development && Supervision	438	406	-7.3%	-13.4%
BOCES Instructional Expense	1,054	1,084	2.8%	-3.9%
Tuition 1	85	54	-36.5%	-40.7%
Tuition 2	245	411	67.8%	56.7%
Other Instructional Salaries	966	1,088	12.6%	5.2%
Other Instructional Expenses	823	973	18.2%	10.4%
Community Service	0	0		
Operation && Maintenance	1,279	1,497	17.0%	9.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	700	1,637	133.9%	118.4%
Health	2,102	2,562	21.9%	13.9%
Other Fringe Benefits	1,125	1,350	20.0%	12.1%
Other Undistributed	248	244	-1.6%	-8.1%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,040	20,630	21.1%	13.1%
Total Expenditures	19,337	23,326	20.6%	12.7%
Duplicated CAADM	3,594	3,335	-7.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

COMMACK

580410

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	869	720	-17.1%	-22.6%
REVENUES				
STAR	1942	2223	14.5%	6.9%
State Aid	4,238	5,570	31.4%	22.8%
State Sources	6,181	7,794	26.1%	17.8%
Local Revenue	14,297	17,920	25.3%	17.1%
Federal Sources	555	253	-54.4%	-57.4%
Grand Total	21,033	25,966	23.5%	15.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	113	111	-1.8%	-8.2%
Central Administration	280	346	23.6%	15.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,885	9,582	21.5%	13.5%
PPS Instructional Salaries	394	645	63.7%	52.9%
Curriculum Development && Supervision	658	714	8.5%	1.4%
BOCES Instructional Expense	878	926	5.5%	-1.5%
Tuition 1	235	267	13.6%	6.1%
Tuition 2	36	28	-22.2%	-27.3%
Other Instructional Salaries	1,136	1,354	19.2%	11.3%
Other Instructional Expenses	712	1,017	42.8%	33.4%
Community Service	0	0		
Operation && Maintenance	1,713	1,811	5.7%	-1.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	800	2,016	152.0%	135.4%
Health	1,953	2,311	18.3%	10.5%
Other Fringe Benefits	1,128	1,491	32.2%	23.5%
Other Undistributed	314	362	15.3%	7.7%
Other Expenditures	0	37		
Total Excluding Transportation and Debt Service	18,235	23,018	26.2%	17.9%
Total Expenditures	20,774	26,380	27.0%	18.6%
Duplicated CAADM	7,638	6,876	-10.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

S. HUNTINGTON

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580413

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,383	1,509	9.1%	1.9%
REVENUES				
STAR	2146	2110	-1.7%	-8.2%
State Aid	4,313	5,177	20.0%	12.1%
State Sources	6,459	7,288	12.8%	5.4%
Local Revenue	15,165	16,916	11.5%	4.2%
Federal Sources	883	630	-28.7%	-33.4%
Grand Total	22,508	24,834	10.3%	3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87	83	-4.6%	-10.9%
Central Administration	375	368	-1.9%	-8.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,289	8,096	-2.3%	-8.8%
PPS Instructional Salaries	389	427	9.8%	2.5%
Curriculum Development && Supervision	537	501	-6.7%	-12.9%
BOCES Instructional Expense	1,202	1,192	-0.8%	-7.4%
Tuition 1	0	0		
Tuition 2	0	46		
Other Instructional Salaries	2,067	2,092	1.2%	-5.5%
Other Instructional Expenses	1,422	1,662	16.9%	9.2%
Community Service	3	3	0.0%	-6.6%
Operation && Maintenance	1,386	1,408	1.6%	-5.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	828	1,598	93.0%	80.3%
Health	2,244	2,535	13.0%	5.5%
Other Fringe Benefits	1,604	1,753	9.3%	2.1%
Other Undistributed	298	265	-11.1%	-16.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	20,730	22,028	6.3%	-0.7%
Total Expenditures	23,023	24,524	6.5%	-0.5%
Duplicated CAADM	6,060	6,147	1.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BAY SHORE

580501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	311	661	112.5%	98.5%
REVENUES				
STAR	1414	1404	-0.7%	-7.3%
State Aid	5,806	6,713	15.6%	8.0%
State Sources	7,220	8,118	12.4%	5.0%
Local Revenue	13,626	14,677	7.7%	0.6%
Federal Sources	1,049	335	-68.1%	-70.2%
Grand Total	21,896	23,129	5.6%	-1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	54	54	0.0%	-6.6%
Central Administration	370	293	-20.8%	-26.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,652	7,890	3.1%	-3.7%
PPS Instructional Salaries	352	312	-11.4%	-17.2%
Curriculum Development && Supervision	779	679	-12.8%	-18.6%
BOCES Instructional Expense	1,745	1,292	-26.0%	-30.8%
Tuition 1	34	62	82.4%	70.3%
Tuition 2	301	262	-13.0%	-18.7%
Other Instructional Salaries	1,678	1,555	-7.3%	-13.4%
Other Instructional Expenses	810	1,200	48.1%	38.4%
Community Service	0	0		
Operation && Maintenance	1,337	1,250	-6.5%	-12.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	761	1,606	111.0%	97.1%
Health	2,327	2,373	2.0%	-4.7%
Other Fringe Benefits	1,254	1,519	21.1%	13.1%
Other Undistributed	278	113	-59.4%	-62.0%
Other Expenditures	30	43	43.3%	33.9%
Total Excluding Transportation and Debt Service	19,762	20,504	3.8%	-3.1%
Total Expenditures	22,225	22,781	2.5%	-4.3%
Duplicated CAADM	6,145	6,443	4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ISLIP

580502

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,535	1,115	-27.4%	-32.1%
REVENUES				
STAR	1850	2152	16.3%	8.7%
State Aid	5,215	6,471	24.1%	15.9%
State Sources	7,065	8,623	22.1%	14.0%
Local Revenue	12,444	16,118	29.5%	21.0%
Federal Sources	970	344	-64.5%	-66.9%
Grand Total	20,479	25,085	22.5%	14.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	84	107	27.4%	19.0%
Central Administration	384	495	28.9%	20.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,836	8,831	12.7%	5.3%
PPS Instructional Salaries	496	709	42.9%	33.5%
Curriculum Development && Supervision	424	532	25.5%	17.2%
BOCES Instructional Expense	876	1,250	42.7%	33.3%
Tuition 1	131	322	145.8%	129.6%
Tuition 2	138	239	73.2%	61.8%
Other Instructional Salaries	1,397	1,274	-8.8%	-14.8%
Other Instructional Expenses	726	638	-12.1%	-17.9%
Community Service	0	0		
Operation && Maintenance	1,636	1,886	15.3%	7.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	841	1,762	109.5%	95.7%
Health	1,578	2,027	28.5%	20.0%
Other Fringe Benefits	1,168	1,507	29.0%	20.5%
Other Undistributed	383	387	1.0%	-5.6%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	18,098	21,966	21.4%	13.4%
Total Expenditures	20,494	24,646	20.3%	12.3%
Duplicated CAADM	3,303	2,990	-9.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST ISLIP

580503

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	496	220	-55.6%	-58.6%
REVENUES				
STAR	1792	2208	23.2%	15.1%
State Aid	7,043	8,496	20.6%	12.7%
State Sources	8,835	10,704	21.2%	13.2%
Local Revenue	12,073	15,914	31.8%	23.1%
Federal Sources	765	336	-56.1%	-59.0%
Grand Total	21,674	26,954	24.4%	16.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	86	107	24.4%	16.2%
Central Administration	272	363	33.5%	24.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,321	10,270	23.4%	15.3%
PPS Instructional Salaries	292	399	36.6%	27.6%
Curriculum Development && Supervision	494	572	15.8%	8.2%
BOCES Instructional Expense	1,060	1,070	0.9%	-5.7%
Tuition 1	55	244	343.6%	314.4%
Tuition 2	171	23	-86.5%	-87.4%
Other Instructional Salaries	1,723	1,717	-0.3%	-6.9%
Other Instructional Expenses	697	617	-11.5%	-17.3%
Community Service	53	75	41.5%	32.2%
Operation && Maintenance	1,448	1,641	13.3%	5.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	805	1,997	148.1%	131.7%
Health	2,236	2,976	33.1%	24.3%
Other Fringe Benefits	1,468	1,800	22.6%	14.5%
Other Undistributed	286	292	2.1%	-4.6%
Other Expenditures	59	21	-64.4%	-66.8%
Total Excluding Transportation and Debt Service	19,524	24,184	23.9%	15.7%
Total Expenditures	22,140	27,017	22.0%	14.0%
Duplicated CAADM	4,685	4,054	-13.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SAYVILLE

580504

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,242	1,841	-17.9%	-23.3%
REVENUES				
STAR	1844	2174	17.9%	10.1%
State Aid	6,712	7,975	18.8%	11.0%
State Sources	8,557	10,149	18.6%	10.8%
Local Revenue	14,331	17,760	23.9%	15.8%
Federal Sources	841	360	-57.2%	-60.0%
Grand Total	23,729	28,269	19.1%	11.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	88	130	47.7%	38.0%
Central Administration	457	582	27.4%	19.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,518	8,516	13.3%	5.8%
PPS Instructional Salaries	445	588	32.1%	23.4%
Curriculum Development && Supervision	522	660	26.4%	18.1%
BOCES Instructional Expense	1,680	1,659	-1.3%	-7.8%
Tuition 1	125	325	160.0%	142.9%
Tuition 2	102	253	148.0%	131.7%
Other Instructional Salaries	1,701	2,096	23.2%	15.1%
Other Instructional Expenses	893	1,068	19.6%	11.7%
Community Service	31	31	0.0%	-6.6%
Operation && Maintenance	2,015	2,140	6.2%	-0.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	728	1,809	148.5%	132.1%
Health	2,500	3,258	30.3%	21.7%
Other Fringe Benefits	1,324	1,746	31.9%	23.2%
Other Undistributed	343	348	1.5%	-5.2%
Other Expenditures	0	229		
Total Excluding Transportation and Debt Service	20,473	25,438	24.3%	16.1%
Total Expenditures	22,999	28,272	22.9%	14.8%
Duplicated CAADM	3,314	3,051	-7.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580505

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,116	1,217	9.1%	1.9%
REVENUES				
STAR	1959	2202	12.4%	5.0%
State Aid	6,245	6,970	11.6%	4.3%
State Sources	8,204	9,172	11.8%	4.4%
Local Revenue	15,005	18,263	21.7%	13.7%
Federal Sources	576	332	-42.4%	-46.2%
Grand Total	23,785	27,767	16.7%	9.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	133	186	39.8%	30.6%
Central Administration	506	467	-7.7%	-13.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,474	10,451	23.3%	15.2%
PPS Instructional Salaries	426	608	42.7%	33.3%
Curriculum Development && Supervision	511	618	20.9%	13.0%
BOCES Instructional Expense	1,860	1,960	5.4%	-1.6%
Tuition 1	225	143	-36.4%	-40.6%
Tuition 2	0	0		
Other Instructional Salaries	1,444	1,674	15.9%	8.3%
Other Instructional Expenses	997	842	-15.5%	-21.1%
Community Service	0	0		
Operation && Maintenance	1,594	1,714	7.5%	0.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	870	2,143	146.3%	130.1%
Health	2,064	2,666	29.2%	20.7%
Other Fringe Benefits	1,424	1,920	34.8%	25.9%
Other Undistributed	367	385	4.9%	-2.0%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	20,896	25,778	23.4%	15.2%
Total Expenditures	23,435	28,324	20.9%	12.9%
Duplicated CAADM	2,544	2,372	-6.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HAUPPAUGE

580506

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	961	1,113	15.8%	8.2%
REVENUES				
STAR	1123	1281	14.1%	6.6%
State Aid	2,883	3,641	26.3%	18.0%
State Sources	4,006	4,923	22.9%	14.8%
Local Revenue	18,052	21,890	21.3%	13.3%
Federal Sources	570	291	-48.9%	-52.3%
Grand Total	22,628	27,104	19.8%	11.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	111	139	25.2%	17.0%
Central Administration	469	565	20.5%	12.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,987	9,087	13.8%	6.3%
PPS Instructional Salaries	604	705	16.7%	9.0%
Curriculum Development && Supervision	801	811	1.2%	-5.4%
BOCES Instructional Expense	590	666	12.9%	5.4%
Tuition 1	52	65	25.0%	16.8%
Tuition 2	273	531	94.5%	81.7%
Other Instructional Salaries	1,180	1,305	10.6%	3.3%
Other Instructional Expenses	1,067	1,116	4.6%	-2.3%
Community Service	21	21	0.0%	-6.6%
Operation && Maintenance	1,823	2,040	11.9%	4.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	968	1,915	97.8%	84.8%
Health	2,139	2,535	18.5%	10.7%
Other Fringe Benefits	1,741	1,845	6.0%	-1.0%
Other Undistributed	398	628	57.8%	47.4%
Other Expenditures	219	861	293.2%	267.2%
Total Excluding Transportation and Debt Service	20,444	24,836	21.5%	13.5%
Total Expenditures	22,457	27,423	22.1%	14.1%
Duplicated CAADM	4,046	3,788	-6.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CONNETQUOT

580507

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,029	1,852	80.0%	68.1%
REVENUES				
STAR	1790	2085	16.5%	8.8%
State Aid	6,452	7,710	19.5%	11.6%
State Sources	8,242	9,795	18.8%	11.0%
Local Revenue	14,844	17,700	19.2%	11.4%
Federal Sources	807	302	-62.6%	-65.0%
Grand Total	23,892	27,796	16.3%	8.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	68	136	100.0%	86.8%
Central Administration	297	373	25.6%	17.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,402	9,132	8.7%	1.5%
PPS Instructional Salaries	521	578	10.9%	3.6%
Curriculum Development && Supervision	452	544	20.4%	12.4%
BOCES Instructional Expense	1,435	1,816	26.6%	18.2%
Tuition 1	167	260	55.7%	45.4%
Tuition 2	30	42	40.0%	30.8%
Other Instructional Salaries	1,246	1,371	10.0%	2.8%
Other Instructional Expenses	723	774	7.1%	0.0%
Community Service	0	0		
Operation && Maintenance	1,822	1,810	-0.7%	-7.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	807	1,827	126.4%	111.5%
Health	2,346	2,930	24.9%	16.7%
Other Fringe Benefits	1,668	2,172	30.2%	21.6%
Other Undistributed	513	544	6.0%	-0.9%
Other Expenditures	1,106	3	-99.7%	-99.7%
Total Excluding Transportation and Debt Service	21,604	24,312	12.5%	5.1%
Total Expenditures	24,270	27,118	11.7%	4.4%
Duplicated CAADM	6,756	6,273	-7.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WEST ISLIP

580509

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	322	894	177.6%	159.3%
REVENUES				
STAR	1705	2055	20.5%	12.6%
State Aid	5,671	6,798	19.9%	12.0%
State Sources	7,377	8,853	20.0%	12.1%
Local Revenue	11,688	15,692	34.3%	25.4%
Federal Sources	640	348	-45.6%	-49.2%
Grand Total	19,705	24,894	26.3%	18.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	72	67	-6.9%	-13.1%
Central Administration	290	316	9.0%	1.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,843	8,930	13.9%	6.4%
PPS Instructional Salaries	389	497	27.8%	19.3%
Curriculum Development && Supervision	610	624	2.3%	-4.4%
BOCES Instructional Expense	979	1,003	2.5%	-4.3%
Tuition 1	89	57	-36.0%	-40.2%
Tuition 2	160	428	167.5%	149.9%
Other Instructional Salaries	1,036	1,179	13.8%	6.3%
Other Instructional Expenses	596	680	14.1%	6.6%
Community Service	3	4	33.3%	24.5%
Operation && Maintenance	1,352	1,642	21.4%	13.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	778	1,802	131.6%	116.4%
Health	1,848	2,373	28.4%	19.9%
Other Fringe Benefits	1,109	1,388	25.2%	16.9%
Other Undistributed	402	510	26.9%	18.5%
Other Expenditures	1	303	30200.0%	28203.2%
Total Excluding Transportation and Debt Service	17,557	21,800	24.2%	16.0%
Total Expenditures	19,889	24,408	22.7%	14.6%
Duplicated CAADM	5,362	4,703	-12.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BRENTWOOD

580512

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	713	566	-20.6%	-25.8%
REVENUES				
STAR	587	508	-13.5%	-19.2%
State Aid	11,993	12,502	4.2%	-2.6%
State Sources	12,580	13,010	3.4%	-3.4%
Local Revenue	5,303	5,600	5.6%	-1.4%
Federal Sources	1,102	537	-51.3%	-54.5%
Grand Total	18,984	19,147	0.9%	-5.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	40	35	-12.5%	-18.3%
Central Administration	203	213	4.9%	-2.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,991	6,934	-0.8%	-7.4%
PPS Instructional Salaries	342	256	-25.1%	-30.1%
Curriculum Development && Supervision	470	428	-8.9%	-14.9%
BOCES Instructional Expense	1,117	1,156	3.5%	-3.3%
Tuition 1	62	51	-17.7%	-23.2%
Tuition 2	171	307	79.5%	67.7%
Other Instructional Salaries	1,014	925	-8.8%	-14.8%
Other Instructional Expenses	804	717	-10.8%	-16.7%
Community Service	0	0		
Operation && Maintenance	1,096	1,031	-5.9%	-12.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	619	1,247	101.5%	88.2%
Health	1,968	2,029	3.1%	-3.7%
Other Fringe Benefits	1,353	1,455	7.5%	0.5%
Other Undistributed	321	317	-1.2%	-7.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,570	17,100	3.2%	-3.6%
Total Expenditures	18,487	19,145	3.6%	-3.3%
Duplicated CAADM	17,027	18,858	10.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CENTRAL ISLIP

580513

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,412	1,034	-57.1%	-60.0%
REVENUES				
STAR	1423	1297	-8.9%	-14.9%
State Aid	11,745	12,470	6.2%	-0.8%
State Sources	13,168	13,767	4.5%	-2.3%
Local Revenue	11,489	11,531	0.4%	-6.2%
Federal Sources	1,706	680	-60.1%	-62.8%
Grand Total	26,364	25,978	-1.5%	-8.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	82	67	-18.3%	-23.7%
Central Administration	399	389	-2.5%	-8.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,134	8,375	3.0%	-3.8%
PPS Instructional Salaries	584	601	2.9%	-3.9%
Curriculum Development && Supervision	408	520	27.5%	19.1%
BOCES Instructional Expense	1,578	1,664	5.4%	-1.5%
Tuition 1	222	230	3.6%	-3.2%
Tuition 2	22	90	309.1%	282.1%
Other Instructional Salaries	1,928	2,314	20.0%	12.1%
Other Instructional Expenses	759	1,105	45.6%	36.0%
Community Service	0	0		
Operation && Maintenance	1,649	1,862	12.9%	5.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	910	1,689	85.6%	73.4%
Health	2,618	2,784	6.3%	-0.7%
Other Fringe Benefits	2,857	2,734	-4.3%	-10.6%
Other Undistributed	660	648	-1.8%	-8.3%
Other Expenditures	0	703		
Total Excluding Transportation and Debt Service	22,811	25,773	13.0%	5.5%
Total Expenditures	25,145	27,974	11.3%	3.9%
Duplicated CAADM	6,623	7,363	11.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FIRE ISLAND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580514

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	4,335	4,446	2.6%	-4.2%
REVENUES				
STAR	300	278	-7.3%	-13.4%
State Aid	5,587	6,874	23.0%	14.9%
State Sources	5,887	7,152	21.5%	13.5%
Local Revenue	99,926	102,250	2.3%	-4.4%
Federal Sources	2,109	208	-90.1%	-90.8%
Grand Total	107,922	109,610	1.6%	-5.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	5,604	6,223	11.0%	3.7%
Central Administration	7,103	7,952	12.0%	4.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	16,292	16,193	-0.6%	-7.2%
PPS Instructional Salaries	0	0		
Curriculum Development && Supervision	0	0		
BOCES Instructional Expense	4,446	6,947	56.3%	46.0%
Tuition 1	7,689	4,813	-37.4%	-41.5%
Tuition 2	0	0		
Other Instructional Salaries	4,683	7,948	69.7%	58.5%
Other Instructional Expenses	4,939	4,698	-4.9%	-11.1%
Community Service	345	447	29.6%	21.0%
Operation && Maintenance	8,484	9,062	6.8%	-0.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,502	4,917	96.5%	83.6%
Health	10,793	12,199	13.0%	5.6%
Other Fringe Benefits	6,959	7,818	12.3%	4.9%
Other Undistributed	1,763	1,875	6.4%	-0.7%
Other Expenditures	625	300	-52.0%	-55.2%
Total Excluding Transportation and Debt Service	82,228	91,391	11.1%	3.8%
Total Expenditures	93,271	102,679	10.1%	2.8%
Duplicated CAADM	48	50	4.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SHOREHAM-WADIN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	986	1,140	15.6%	8.0%
REVENUES				
STAR	1642	1917	16.7%	9.1%
State Aid	3,057	5,083	66.3%	55.3%
State Sources	4,699	7,000	49.0%	39.2%
Local Revenue	16,859	20,210	19.9%	12.0%
Federal Sources	468	247	-47.2%	-50.7%
Grand Total	22,026	27,457	24.7%	16.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	170	157	-7.6%	-13.7%
Central Administration	467	575	23.1%	15.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,710	7,743	15.4%	7.8%
PPS Instructional Salaries	334	458	37.1%	28.1%
Curriculum Development && Supervision	485	480	-1.0%	-7.6%
BOCES Instructional Expense	866	1,076	24.2%	16.1%
Tuition 1	187	6	-96.8%	-97.0%
Tuition 2	130	172	32.3%	23.6%
Other Instructional Salaries	1,799	2,081	15.7%	8.1%
Other Instructional Expenses	703	743	5.7%	-1.3%
Community Service	108	144	33.3%	24.5%
Operation && Maintenance	1,533	1,905	24.3%	16.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	718	1,668	132.3%	117.0%
Health	2,644	3,388	28.1%	19.7%
Other Fringe Benefits	1,219	1,570	28.8%	20.3%
Other Undistributed	849	979	15.3%	7.7%
Other Expenditures	334	6,859	1953.6%	1818.3%
Total Excluding Transportation and Debt Service	19,258	30,003	55.8%	45.5%
Total Expenditures	20,617	31,660	53.6%	43.4%
Duplicated CAADM	2,667	2,405	-9.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RIVERHEAD

580602

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	822	890	8.3%	1.1%
REVENUES				
STAR	1508	1502	-0.4%	-7.0%
State Aid	3,695	4,591	24.2%	16.1%
State Sources	5,203	6,093	17.1%	9.4%
Local Revenue	14,659	15,664	6.9%	-0.2%
Federal Sources	871	475	-45.5%	-49.1%
Grand Total	20,732	22,232	7.2%	0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	71	67	-5.6%	-11.9%
Central Administration	380	295	-22.4%	-27.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,220	7,028	-2.7%	-9.1%
PPS Instructional Salaries	388	419	8.0%	0.9%
Curriculum Development && Supervision	551	516	-6.4%	-12.5%
BOCES Instructional Expense	1,715	1,990	16.0%	8.4%
Tuition 1	209	269	28.7%	20.2%
Tuition 2	23	40	73.9%	62.5%
Other Instructional Salaries	1,186	1,088	-8.3%	-14.3%
Other Instructional Expenses	1,451	1,859	28.1%	19.7%
Community Service	0	0		
Operation && Maintenance	1,408	1,701	20.8%	12.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	698	1,349	93.3%	80.5%
Health	1,894	2,026	7.0%	-0.1%
Other Fringe Benefits	1,438	1,397	-2.9%	-9.3%
Other Undistributed	266	226	-15.0%	-20.6%
Other Expenditures	50	1,679	3258.0%	3036.7%
Total Excluding Transportation and Debt Service	18,950	21,950	15.8%	8.2%
Total Expenditures	20,652	23,763	15.1%	7.5%
Duplicated CAADM	5,335	5,657	6.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

SHELTER ISLAND

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	4,758	4,497	-5.5%	-11.7%
REVENUES				
STAR	678	693	2.2%	-4.5%
State Aid	1,792	2,856	59.4%	48.9%
State Sources	2,470	3,548	43.6%	34.2%
Local Revenue	31,658	42,415	34.0%	25.1%
Federal Sources	720	347	-51.8%	-55.0%
Grand Total	34,848	46,311	32.9%	24.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	547	1,309	139.3%	123.5%
Central Administration	2,176	1,330	-38.9%	-42.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,860	15,581	31.4%	22.7%
PPS Instructional Salaries	675	1,131	67.6%	56.5%
Curriculum Development && Supervision	37	1,046	2727.0%	2540.7%
BOCES Instructional Expense	920	187	-79.7%	-81.0%
Tuition 1	69	187	171.0%	153.2%
Tuition 2	65	1,233	1796.9%	1671.9%
Other Instructional Salaries	2,149	3,169	47.5%	37.7%
Other Instructional Expenses	1,864	1,646	-11.7%	-17.5%
Community Service	36	0	-100.0%	-100.0%
Operation && Maintenance	2,506	3,342	33.4%	24.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,691	3,374	99.5%	86.4%
Health	4,131	7,692	86.2%	73.9%
Other Fringe Benefits	2,242	2,721	21.4%	13.4%
Other Undistributed	660	895	35.6%	26.7%
Other Expenditures	411	291	-29.2%	-33.9%
Total Excluding Transportation and Debt Service	32,040	45,132	40.9%	31.6%
Total Expenditures	33,944	47,711	40.6%	31.3%
Duplicated CAADM	268	220	-17.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SMITHTOWN

580801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	645	950	47.3%	37.6%
REVENUES				
STAR	1724	1977	14.7%	7.1%
State Aid	3,532	4,383	24.1%	15.9%
State Sources	5,256	6,360	21.0%	13.0%
Local Revenue	13,638	16,411	20.3%	12.4%
Federal Sources	593	307	-48.2%	-51.6%
Grand Total	19,486	23,078	18.4%	10.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	37	27	-27.0%	-31.8%
Central Administration	334	345	3.3%	-3.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,723	7,548	12.3%	4.9%
PPS Instructional Salaries	397	452	13.9%	6.4%
Curriculum Development && Supervision	502	565	12.5%	5.1%
BOCES Instructional Expense	898	1,026	14.3%	6.7%
Tuition 1	241	118	-51.0%	-54.3%
Tuition 2	0	234		
Other Instructional Salaries	1,455	1,690	16.2%	8.5%
Other Instructional Expenses	815	787	-3.4%	-9.8%
Community Service	10	11	10.0%	2.8%
Operation && Maintenance	1,347	1,422	5.6%	-1.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	679	1,551	128.4%	113.4%
Health	1,817	2,435	34.0%	25.2%
Other Fringe Benefits	1,271	1,595	25.5%	17.2%
Other Undistributed	308	340	10.4%	3.1%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,832	20,148	19.7%	11.8%
Total Expenditures	19,528	23,065	18.1%	10.3%
Duplicated CAADM	10,978	9,947	-9.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

KINGS PARK

580805

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	748	926	23.8%	15.6%
REVENUES				
STAR	1826	2018	10.5%	3.2%
State Aid	3,687	4,324	17.3%	9.5%
State Sources	5,513	6,342	15.0%	7.5%
Local Revenue	13,390	16,602	24.0%	15.8%
Federal Sources	637	295	-53.7%	-56.7%
Grand Total	19,540	23,239	18.9%	11.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	102	98	-3.9%	-10.3%
Central Administration	261	338	29.5%	21.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,340	8,009	9.1%	1.9%
PPS Instructional Salaries	447	565	26.4%	18.1%
Curriculum Development && Supervision	413	488	18.2%	10.4%
BOCES Instructional Expense	1,099	1,139	3.6%	-3.2%
Tuition 1	69	66	-4.3%	-10.7%
Tuition 2	236	391	65.7%	54.8%
Other Instructional Salaries	1,350	1,456	7.9%	0.7%
Other Instructional Expenses	680	649	-4.6%	-10.8%
Community Service	10	-4	-140.0%	-137.4%
Operation && Maintenance	1,291	1,509	16.9%	9.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	709	1,601	125.8%	110.9%
Health	2,486	3,024	21.6%	13.6%
Other Fringe Benefits	1,314	1,609	22.5%	14.4%
Other Undistributed	262	270	3.1%	-3.7%
Other Expenditures	286	248	-13.3%	-19.0%
Total Excluding Transportation and Debt Service	18,355	21,455	16.9%	9.2%
Total Expenditures	19,986	23,265	16.4%	8.7%
Duplicated CAADM	3,848	3,527	-8.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

REMSENBURG

580901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,414	2,248	59.0%	48.5%
REVENUES				
STAR	454	497	9.5%	2.3%
State Aid	1,322	1,713	29.6%	21.0%
State Sources	1,776	2,210	24.4%	16.2%
Local Revenue	28,257	34,837	23.3%	15.2%
Federal Sources	347	164	-52.7%	-55.9%
Grand Total	30,380	37,211	22.5%	14.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	340	390	14.7%	7.1%
Central Administration	1,206	1,409	16.8%	9.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,396	7,931	7.2%	0.2%
PPS Instructional Salaries	83	44	-47.0%	-50.5%
Curriculum Development && Supervision	358	445	24.3%	16.1%
BOCES Instructional Expense	1,455	909	-37.5%	-41.6%
Tuition 1	11,105	13,787	24.2%	16.0%
Tuition 2	0	0		
Other Instructional Salaries	1,122	1,350	20.3%	12.4%
Other Instructional Expenses	1,175	1,438	22.4%	14.3%
Community Service	0	0		
Operation && Maintenance	937	1,336	42.6%	33.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	763	1,673	119.3%	104.8%
Health	1,830	2,712	48.2%	38.4%
Other Fringe Benefits	1,062	1,468	38.2%	29.1%
Other Undistributed	356	403	13.2%	5.7%
Other Expenditures	17	46	170.6%	152.8%
Total Excluding Transportation and Debt Service	29,206	35,341	21.0%	13.0%
Total Expenditures	30,769	36,958	20.1%	12.2%
Duplicated CAADM	378	329	-13.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WESTHAMPTON BE

580902

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,121	1,235	10.2%	2.9%
REVENUES				
STAR	260	253	-2.7%	-9.1%
State Aid	892	1,309	46.7%	37.1%
State Sources	1,152	1,562	35.6%	26.7%
Local Revenue	24,385	26,836	10.1%	2.8%
Federal Sources	497	262	-47.3%	-50.8%
Grand Total	26,033	28,660	10.1%	2.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	96	94	-2.1%	-8.5%
Central Administration	462	495	7.1%	0.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,309	10,117	8.7%	1.5%
PPS Instructional Salaries	561	667	18.9%	11.1%
Curriculum Development && Supervision	766	774	1.0%	-5.6%
BOCES Instructional Expense	641	682	6.4%	-0.6%
Tuition 1	5	20	300.0%	273.6%
Tuition 2	96	221	130.2%	115.0%
Other Instructional Salaries	1,923	1,826	-5.0%	-11.3%
Other Instructional Expenses	1,190	1,023	-14.0%	-19.7%
Community Service	71	56	-21.1%	-26.3%
Operation && Maintenance	1,632	1,717	5.2%	-1.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,003	2,136	113.0%	98.9%
Health	2,165	2,979	37.6%	28.5%
Other Fringe Benefits	1,427	1,663	16.5%	8.9%
Other Undistributed	466	472	1.3%	-5.4%
Other Expenditures	191	152	-20.4%	-25.7%
Total Excluding Transportation and Debt Service	22,004	25,094	14.0%	6.5%
Total Expenditures	25,589	28,495	11.4%	4.0%
Duplicated CAADM	1,837	1,837	0.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

QUOGUE

580903

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,526	17,314	1034.6%	959.8%
REVENUES				
STAR	191	172	-9.9%	-15.9%
State Aid	1,433	1,831	27.8%	19.4%
State Sources	1,624	2,003	23.3%	15.2%
Local Revenue	35,814	41,647	16.3%	8.6%
Federal Sources	1,001	170	-83.0%	-84.1%
Grand Total	38,439	43,820	14.0%	6.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	899	1,024	13.9%	6.4%
Central Administration	2,129	1,561	-26.7%	-31.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,456	10,984	16.2%	8.5%
PPS Instructional Salaries	0	0		
Curriculum Development && Supervision	0	237		
BOCES Instructional Expense	743	277	-62.7%	-65.2%
Tuition 1	9,587	8,915	-7.0%	-13.1%
Tuition 2	0	0		
Other Instructional Salaries	1,717	2,384	38.8%	29.7%
Other Instructional Expenses	1,876	1,167	-37.8%	-41.9%
Community Service	53	68	28.3%	19.8%
Operation && Maintenance	2,814	2,114	-24.9%	-29.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,042	2,538	143.6%	127.5%
Health	2,456	4,573	86.2%	73.9%
Other Fringe Benefits	1,375	2,297	67.1%	56.0%
Other Undistributed	629	703	11.8%	4.4%
Other Expenditures	0	595		
Total Excluding Transportation and Debt Service	34,775	39,436	13.4%	5.9%
Total Expenditures	37,127	41,228	11.0%	3.7%
Duplicated CAADM	187	168	-10.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HAMPTON BAYS

580905

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	883	965	9.3%	2.1%
REVENUES				
STAR	1208	1152	-4.6%	-10.9%
State Aid	2,188	2,467	12.8%	5.3%
State Sources	3,397	3,619	6.5%	-0.5%
Local Revenue	18,720	19,425	3.8%	-3.1%
Federal Sources	641	343	-46.5%	-50.0%
Grand Total	22,757	23,387	2.8%	-4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	108	189	75.0%	63.5%
Central Administration	362	393	8.6%	1.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,263	7,679	5.7%	-1.2%
PPS Instructional Salaries	401	496	23.7%	15.5%
Curriculum Development && Supervision	515	533	3.5%	-3.3%
BOCES Instructional Expense	1,017	804	-20.9%	-26.2%
Tuition 1	148	224	51.4%	41.4%
Tuition 2	23	19	-17.4%	-22.8%
Other Instructional Salaries	1,621	1,612	-0.6%	-7.1%
Other Instructional Expenses	1,012	915	-9.6%	-15.5%
Community Service	3	3	0.0%	-6.6%
Operation && Maintenance	1,489	1,503	0.9%	-5.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	772	1,613	108.9%	95.2%
Health	2,015	2,173	7.8%	0.7%
Other Fringe Benefits	1,241	1,416	14.1%	6.6%
Other Undistributed	303	338	11.6%	4.2%
Other Expenditures	181	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	18,474	19,910	7.8%	0.7%
Total Expenditures	22,061	23,131	4.9%	-2.1%
Duplicated CAADM	1,962	2,127	8.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SOUTHAMPTON

580906

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,767	1,643	-7.0%	-13.1%
REVENUES				
STAR	237	177	-25.3%	-30.2%
State Aid	2,894	1,813	-37.4%	-41.5%
State Sources	3,131	1,989	-36.5%	-40.7%
Local Revenue	34,582	36,648	6.0%	-1.0%
Federal Sources	678	481	-29.1%	-33.7%
Grand Total	38,391	39,119	1.9%	-4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	229	176	-23.1%	-28.2%
Central Administration	842	787	-6.5%	-12.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,818	11,683	-1.1%	-7.7%
PPS Instructional Salaries	779	695	-10.8%	-16.7%
Curriculum Development && Supervision	839	951	13.3%	5.9%
BOCES Instructional Expense	783	656	-16.2%	-21.7%
Tuition 1	222	436	96.4%	83.5%
Tuition 2	145	56	-61.4%	-63.9%
Other Instructional Salaries	2,748	2,846	3.6%	-3.3%
Other Instructional Expenses	2,208	1,639	-25.8%	-30.7%
Community Service	375	413	10.1%	2.9%
Operation && Maintenance	2,793	2,603	-6.8%	-12.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,364	2,502	83.4%	71.3%
Health	3,338	4,171	25.0%	16.7%
Other Fringe Benefits	2,294	2,660	16.0%	8.3%
Other Undistributed	720	574	-20.3%	-25.5%
Other Expenditures	84	1,832	2081.0%	1937.2%
Total Excluding Transportation and Debt Service	31,580	34,681	9.8%	2.6%
Total Expenditures	35,582	39,006	9.6%	2.4%
Duplicated CAADM	1,573	1,670	6.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BRIDGEHAMPTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580909

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,761	2,988	-20.6%	-25.8%
REVENUES				
STAR	267	166	-37.8%	-41.9%
State Aid	3,283	3,567	8.7%	1.5%
State Sources	3,549	3,733	5.2%	-1.7%
Local Revenue	61,117	65,994	8.0%	0.9%
Federal Sources	1,398	548	-60.8%	-63.4%
Grand Total	66,065	70,275	6.4%	-0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	2,034	1,483	-27.1%	-31.9%
Central Administration	4,189	2,974	-29.0%	-33.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	22,616	21,424	-5.3%	-11.5%
PPS Instructional Salaries	2,040	1,224	-40.0%	-44.0%
Curriculum Development && Supervision	1,000	858	-14.2%	-19.9%
BOCES Instructional Expense	1,079	429	-60.2%	-62.9%
Tuition 1	0	0		
Tuition 2	414	96	-76.8%	-78.3%
Other Instructional Salaries	5,857	5,431	-7.3%	-13.4%
Other Instructional Expenses	3,381	4,858	43.7%	34.2%
Community Service	143	130	-9.1%	-15.1%
Operation && Maintenance	3,140	2,765	-11.9%	-17.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,630	4,786	82.0%	70.0%
Health	6,760	7,461	10.4%	3.1%
Other Fringe Benefits	3,752	4,347	15.9%	8.2%
Other Undistributed	1,499	2,626	75.2%	63.6%
Other Expenditures	1,092	2,152	97.1%	84.1%
Total Excluding Transportation and Debt Service	61,627	63,043	2.3%	-4.4%
Total Expenditures	66,707	66,456	-0.4%	-6.9%
Duplicated CAADM	146	171	17.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST-SOUTH-MAN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580912

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	860	584	-32.1%	-36.6%
REVENUES				
STAR	1563	1776	13.6%	6.1%
State Aid	7,218	9,716	34.6%	25.7%
State Sources	8,781	11,491	30.9%	22.2%
Local Revenue	10,505	12,858	22.4%	14.3%
Federal Sources	616	260	-57.8%	-60.6%
Grand Total	19,901	24,610	23.7%	15.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	101	104	3.0%	-3.8%
Central Administration	341	397	16.4%	8.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,546	9,216	22.1%	14.1%
PPS Instructional Salaries	338	466	37.9%	28.8%
Curriculum Development && Supervision	418	621	48.6%	38.8%
BOCES Instructional Expense	641	810	26.4%	18.0%
Tuition 1	27	23	-14.8%	-20.4%
Tuition 2	185	106	-42.7%	-46.5%
Other Instructional Salaries	1,103	1,360	23.3%	15.2%
Other Instructional Expenses	764	872	14.1%	6.6%
Community Service	0	0		
Operation && Maintenance	1,312	1,389	5.9%	-1.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	823	1,904	131.3%	116.1%
Health	1,433	1,896	32.3%	23.6%
Other Fringe Benefits	1,265	1,827	44.4%	34.9%
Other Undistributed	341	368	7.9%	0.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,637	21,360	28.4%	19.9%
Total Expenditures	19,933	26,071	30.8%	22.2%
Duplicated CAADM	3,842	3,586	-6.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TUCKAHOE COMMO

580913

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	931	1,519	63.2%	52.4%
REVENUES				
STAR	652	642	-1.5%	-8.0%
State Aid	1,686	1,845	9.4%	2.2%
State Sources	2,338	2,487	6.4%	-0.6%
Local Revenue	29,951	33,072	10.4%	3.1%
Federal Sources	760	453	-40.4%	-44.3%
Grand Total	33,048	36,013	9.0%	1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	297	311	4.7%	-2.2%
Central Administration	1,772	1,186	-33.1%	-37.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,149	8,740	7.3%	0.2%
PPS Instructional Salaries	466	462	-0.9%	-7.4%
Curriculum Development && Supervision	245	477	94.7%	81.9%
BOCES Instructional Expense	882	640	-27.4%	-32.2%
Tuition 1	9,063	8,131	-10.3%	-16.2%
Tuition 2	0	0		
Other Instructional Salaries	1,278	1,804	41.2%	31.9%
Other Instructional Expenses	1,582	1,786	12.9%	5.5%
Community Service	0	0		
Operation && Maintenance	1,549	1,526	-1.5%	-8.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	894	1,931	116.0%	101.8%
Health	2,341	2,848	21.7%	13.6%
Other Fringe Benefits	1,460	1,393	-4.6%	-10.9%
Other Undistributed	422	453	7.3%	0.3%
Other Expenditures	172	60	-65.1%	-67.4%
Total Excluding Transportation and Debt Service	30,572	31,746	3.8%	-3.0%
Total Expenditures	33,799	35,310	4.5%	-2.4%
Duplicated CAADM	505	503	-0.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EAST QUOGUE

580917

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,682	501	-70.2%	-72.2%
REVENUES				
STAR	1179	1079	-8.5%	-14.5%
State Aid	1,372	1,593	16.1%	8.5%
State Sources	2,552	2,672	4.7%	-2.2%
Local Revenue	23,018	22,500	-2.3%	-8.7%
Federal Sources	328	188	-42.7%	-46.5%
Grand Total	25,897	25,359	-2.1%	-8.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	179	119	-33.5%	-37.9%
Central Administration	292	258	-11.6%	-17.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,908	4,678	-4.7%	-11.0%
PPS Instructional Salaries	163	68	-58.3%	-61.0%
Curriculum Development && Supervision	208	188	-9.6%	-15.6%
BOCES Instructional Expense	1,093	1,145	4.8%	-2.1%
Tuition 1	11,465	12,032	4.9%	-2.0%
Tuition 2	15	6	-60.0%	-62.6%
Other Instructional Salaries	656	543	-17.2%	-22.7%
Other Instructional Expenses	996	708	-28.9%	-33.6%
Community Service	0	0		
Operation && Maintenance	703	573	-18.5%	-23.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	587	854	45.5%	35.9%
Health	1,255	1,405	12.0%	4.6%
Other Fringe Benefits	697	639	-8.3%	-14.4%
Other Undistributed	215	196	-8.8%	-14.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	23,433	23,411	-0.1%	-6.7%
Total Expenditures	25,810	25,555	-1.0%	-7.5%
Duplicated CAADM	787	881	11.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

OYSTERPONDS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581002

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,429	3,768	9.9%	2.6%
REVENUES				
STAR	930	1096	17.8%	10.1%
State Aid	1,683	2,484	47.6%	37.9%
State Sources	2,613	3,580	37.0%	28.0%
Local Revenue	26,078	32,098	23.1%	15.0%
Federal Sources	576	477	-17.2%	-22.6%
Grand Total	29,267	36,155	23.5%	15.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	922	1,039	12.7%	5.3%
Central Administration	708	739	4.4%	-2.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,167	7,499	21.6%	13.6%
PPS Instructional Salaries	181	249	37.6%	28.5%
Curriculum Development && Supervision	1,185	435	-63.3%	-65.7%
BOCES Instructional Expense	1,275	876	-31.3%	-35.8%
Tuition 1	9,775	11,110	13.7%	6.2%
Tuition 2	0	0		
Other Instructional Salaries	948	958	1.1%	-5.6%
Other Instructional Expenses	560	1,162	107.5%	93.8%
Community Service	0	0		
Operation && Maintenance	900	1,165	29.4%	20.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	635	1,277	101.1%	87.8%
Health	1,760	2,932	66.6%	55.6%
Other Fringe Benefits	1,101	1,136	3.2%	-3.6%
Other Undistributed	560	708	26.4%	18.1%
Other Expenditures	0	1,974		
Total Excluding Transportation and Debt Service	26,677	33,259	24.7%	16.5%
Total Expenditures	28,303	35,427	25.2%	16.9%
Duplicated CAADM	192	152	-20.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FISHERS ISLAND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581004

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	119,814	8,402	-93.0%	-93.4%
REVENUES				
STAR	133	125	-6.0%	-12.2%
State Aid	2,910	4,052	39.2%	30.1%
State Sources	3,044	4,177	37.2%	28.2%
Local Revenue	38,126	46,770	22.7%	14.6%
Federal Sources	1,030	0	-100.0%	-100.0%
Grand Total	42,200	50,947	20.7%	12.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1,391	1,857	33.5%	24.7%
Central Administration	5,045	4,975	-1.4%	-7.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	19,803	18,596	-6.1%	-12.3%
PPS Instructional Salaries	1,349	1,462	8.4%	1.2%
Curriculum Development && Supervision	0	0		
BOCES Instructional Expense	0	700		
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	577	1,232	113.5%	99.4%
Other Instructional Expenses	3,775	2,450	-35.1%	-39.4%
Community Service	231	0	-100.0%	-100.0%
Operation && Maintenance	2,601	2,610	0.3%	-6.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	2,580	4,074	57.9%	47.5%
Health	4,331	5,824	34.5%	25.6%
Other Fringe Benefits	2,708	2,443	-9.8%	-15.7%
Other Undistributed	1,183	1,083	-8.5%	-14.5%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	45,575	47,304	3.8%	-3.0%
Total Expenditures	46,743	47,438	1.5%	-5.2%
Duplicated CAADM	71	71	0.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SOUTHOLD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581005

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,177	1,386	17.8%	10.0%
REVENUES				
STAR	1463	1543	5.5%	-1.5%
State Aid	2,042	2,196	7.5%	0.5%
State Sources	3,505	3,739	6.7%	-0.4%
Local Revenue	24,482	28,714	17.3%	9.6%
Federal Sources	612	442	-27.8%	-32.5%
Grand Total	28,599	32,895	15.0%	7.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	255	205	-19.6%	-24.9%
Central Administration	769	825	7.3%	0.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,961	11,578	16.2%	8.6%
PPS Instructional Salaries	482	620	28.6%	20.2%
Curriculum Development && Supervision	482	472	-2.1%	-8.5%
BOCES Instructional Expense	1,151	994	-13.6%	-19.3%
Tuition 1	610	235	-61.5%	-64.0%
Tuition 2	233	220	-5.6%	-11.8%
Other Instructional Salaries	1,761	1,799	2.2%	-4.6%
Other Instructional Expenses	1,133	1,217	7.4%	0.3%
Community Service	0	0		
Operation && Maintenance	1,922	1,769	-8.0%	-14.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	992	2,370	138.9%	123.2%
Health	3,164	4,689	48.2%	38.4%
Other Fringe Benefits	1,517	1,807	19.1%	11.3%
Other Undistributed	439	620	41.2%	31.9%
Other Expenditures	56	117	108.9%	95.2%
Total Excluding Transportation and Debt Service	24,929	29,537	18.5%	10.7%
Total Expenditures	27,354	32,154	17.5%	9.8%
Duplicated CAADM	892	854	-4.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GREENPORT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581010

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	239	813	240.2%	217.8%
REVENUES				
STAR	964	930	-3.5%	-9.9%
State Aid	1,603	2,088	30.3%	21.7%
State Sources	2,567	3,018	17.6%	9.8%
Local Revenue	18,190	19,728	8.5%	1.3%
Federal Sources	763	520	-31.8%	-36.3%
Grand Total	21,520	23,266	8.1%	1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	302	214	-29.1%	-33.8%
Central Administration	456	658	44.3%	34.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,639	6,817	-10.8%	-16.6%
PPS Instructional Salaries	339	412	21.5%	13.5%
Curriculum Development && Supervision	395	408	3.3%	-3.5%
BOCES Instructional Expense	916	709	-22.6%	-27.7%
Tuition 1	374	138	-63.1%	-65.5%
Tuition 2	109	146	33.9%	25.1%
Other Instructional Salaries	1,376	1,643	19.4%	11.5%
Other Instructional Expenses	833	1,032	23.9%	15.7%
Community Service	0	0		
Operation && Maintenance	1,074	1,271	18.3%	10.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	912	1,586	73.9%	62.4%
Health	3,815	3,861	1.2%	-5.5%
Other Fringe Benefits	1,479	1,576	6.6%	-0.5%
Other Undistributed	354	355	0.3%	-6.3%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	20,374	20,827	2.2%	-4.5%
Total Expenditures	21,409	22,662	5.9%	-1.1%
Duplicated CAADM	635	689	8.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MATTITUK-CUT

581012

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	943	1,271	34.8%	25.9%
REVENUES				
STAR	1201	1408	17.2%	9.5%
State Aid	1,960	2,094	6.8%	-0.2%
State Sources	3,161	3,502	10.8%	3.5%
Local Revenue	20,929	28,287	35.2%	26.3%
Federal Sources	464	380	-18.1%	-23.5%
Grand Total	24,554	32,169	31.0%	22.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	113	94	-16.8%	-22.3%
Central Administration	372	606	62.9%	52.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,110	9,858	21.6%	13.5%
PPS Instructional Salaries	412	594	44.2%	34.7%
Curriculum Development && Supervision	414	519	25.4%	17.1%
BOCES Instructional Expense	1,035	1,061	2.5%	-4.2%
Tuition 1	83	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	1,520	1,788	17.6%	9.9%
Other Instructional Expenses	1,412	1,347	-4.6%	-10.9%
Community Service	38	38	0.0%	-6.6%
Operation && Maintenance	1,638	1,933	18.0%	10.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,020	2,161	111.9%	97.9%
Health	2,849	3,819	34.0%	25.2%
Other Fringe Benefits	1,216	1,639	34.8%	25.9%
Other Undistributed	381	418	9.7%	2.5%
Other Expenditures	213	257	20.7%	12.7%
Total Excluding Transportation and Debt Service	20,826	26,132	25.5%	17.2%
Total Expenditures	24,000	29,950	24.8%	16.6%
Duplicated CAADM	1,506	1,310	-13.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FALLSBURGH

590501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	5,553	2,634	-52.6%	-55.7%
REVENUES				
STAR	966	815	-15.6%	-21.2%
State Aid	11,090	13,333	20.2%	12.3%
State Sources	12,056	14,148	17.4%	9.6%
Local Revenue	12,930	14,022	8.4%	1.3%
Federal Sources	2,301	1,423	-38.2%	-42.2%
Grand Total	27,286	29,593	8.5%	1.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	120	132	10.0%	2.8%
Central Administration	504	535	6.2%	-0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,554	8,182	8.3%	1.2%
PPS Instructional Salaries	379	516	36.1%	27.2%
Curriculum Development && Supervision	626	794	26.8%	18.5%
BOCES Instructional Expense	2,948	3,740	26.9%	18.5%
Tuition 1	7	50	614.3%	567.2%
Tuition 2	311	469	50.8%	40.9%
Other Instructional Salaries	1,500	1,301	-13.3%	-19.0%
Other Instructional Expenses	1,449	1,756	21.2%	13.2%
Community Service	23	26	13.0%	5.6%
Operation && Maintenance	1,442	1,317	-8.7%	-14.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	957	1,585	65.6%	54.7%
Health	3,610	3,762	4.2%	-2.7%
Other Fringe Benefits	1,241	1,671	34.6%	25.8%
Other Undistributed	379	447	17.9%	10.2%
Other Expenditures	230	89	-61.3%	-63.9%
Total Excluding Transportation and Debt Service	23,280	26,373	13.3%	5.8%
Total Expenditures	25,440	29,069	14.3%	6.7%
Duplicated CAADM	1,358	1,391	2.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ELDRED

590801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	980	271	-72.3%	-74.2%
REVENUES				
STAR	1118	1049	-6.2%	-12.4%
State Aid	8,063	8,684	7.7%	0.6%
State Sources	9,181	9,733	6.0%	-1.0%
Local Revenue	14,903	15,525	4.2%	-2.7%
Federal Sources	1,168	769	-34.2%	-38.5%
Grand Total	25,251	26,027	3.1%	-3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	156	220	41.0%	31.7%
Central Administration	626	748	19.5%	11.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,871	6,666	13.5%	6.1%
PPS Instructional Salaries	374	339	-9.4%	-15.3%
Curriculum Development && Supervision	361	363	0.6%	-6.1%
BOCES Instructional Expense	3,442	4,014	16.6%	8.9%
Tuition 1	0	9		
Tuition 2	550	474	-13.8%	-19.5%
Other Instructional Salaries	1,065	1,039	-2.4%	-8.9%
Other Instructional Expenses	1,177	1,072	-8.9%	-14.9%
Community Service	26	11	-57.7%	-60.5%
Operation && Maintenance	2,174	1,708	-21.4%	-26.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	914	1,326	45.1%	35.5%
Health	2,509	2,805	11.8%	4.4%
Other Fringe Benefits	1,311	1,515	15.6%	7.9%
Other Undistributed	483	609	26.1%	17.8%
Other Expenditures	1,093	150	-86.3%	-87.2%
Total Excluding Transportation and Debt Service	22,132	23,067	4.2%	-2.6%
Total Expenditures	26,083	27,047	3.7%	-3.1%
Duplicated CAADM	675	625	-7.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LIBERTY

590901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,732	2,051	18.4%	10.6%
REVENUES				
STAR	1028	966	-6.0%	-12.2%
State Aid	12,186	13,258	8.8%	1.6%
State Sources	13,214	14,223	7.6%	0.5%
Local Revenue	11,668	11,997	2.8%	-4.0%
Federal Sources	1,317	624	-52.6%	-55.7%
Grand Total	26,198	26,844	2.5%	-4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	125	94	-24.8%	-29.8%
Central Administration	461	449	-2.6%	-9.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,480	6,915	-7.6%	-13.6%
PPS Instructional Salaries	546	473	-13.4%	-19.1%
Curriculum Development && Supervision	561	594	5.9%	-1.1%
BOCES Instructional Expense	3,203	3,053	-4.7%	-11.0%
Tuition 1	73	114	56.2%	45.9%
Tuition 2	347	456	31.4%	22.8%
Other Instructional Salaries	1,896	1,588	-16.2%	-21.8%
Other Instructional Expenses	693	694	0.1%	-6.5%
Community Service	31	15	-51.6%	-54.8%
Operation && Maintenance	1,850	1,697	-8.3%	-14.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	776	1,493	92.4%	79.7%
Health	2,856	3,194	11.8%	4.5%
Other Fringe Benefits	1,408	1,449	2.9%	-3.9%
Other Undistributed	497	520	4.6%	-2.3%
Other Expenditures	111	113	1.8%	-4.9%
Total Excluding Transportation and Debt Service	22,915	22,909	0.0%	-6.6%
Total Expenditures	25,963	26,114	0.6%	-6.0%
Duplicated CAADM	1,576	1,643	4.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TRI VALLEY

591201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,025	1,111	8.4%	1.2%
REVENUES				
STAR	893	893	0.0%	-6.6%
State Aid	7,000	8,246	17.8%	10.0%
State Sources	7,893	9,139	15.8%	8.2%
Local Revenue	16,288	18,426	13.1%	5.7%
Federal Sources	1,237	423	-65.8%	-68.1%
Grand Total	25,418	27,988	10.1%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	137	173	26.3%	18.0%
Central Administration	506	673	33.0%	24.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,588	6,954	5.6%	-1.4%
PPS Instructional Salaries	348	276	-20.7%	-25.9%
Curriculum Development && Supervision	513	577	12.5%	5.1%
BOCES Instructional Expense	2,095	2,527	20.6%	12.7%
Tuition 1	312	222	-28.8%	-33.5%
Tuition 2	0	0		
Other Instructional Salaries	1,624	1,833	12.9%	5.4%
Other Instructional Expenses	725	781	7.7%	0.6%
Community Service	9	9	0.0%	-6.6%
Operation && Maintenance	1,983	1,707	-13.9%	-19.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	526	1,440	173.8%	155.7%
Health	2,571	2,859	11.2%	3.9%
Other Fringe Benefits	1,510	1,784	18.1%	10.4%
Other Undistributed	454	1,662	266.1%	242.0%
Other Expenditures	928	332	-64.2%	-66.6%
Total Excluding Transportation and Debt Service	20,829	23,810	14.3%	6.8%
Total Expenditures	24,075	27,346	13.6%	6.1%
Duplicated CAADM	1,156	1,111	-3.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ROSCOE

591301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,276	2,094	64.1%	53.3%
REVENUES				
STAR	1080	1005	-6.9%	-13.1%
State Aid	10,044	9,710	-3.3%	-9.7%
State Sources	11,125	10,715	-3.7%	-10.0%
Local Revenue	16,953	18,128	6.9%	-0.1%
Federal Sources	1,787	3,461	93.7%	80.9%
Grand Total	29,864	32,303	8.2%	1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	468	362	-22.6%	-27.7%
Central Administration	1,178	1,399	18.8%	10.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,623	7,960	4.4%	-2.5%
PPS Instructional Salaries	521	505	-3.1%	-9.5%
Curriculum Development && Supervision	456	519	13.8%	6.3%
BOCES Instructional Expense	3,266	4,188	28.2%	19.8%
Tuition 1	0	43		
Tuition 2	379	239	-36.9%	-41.1%
Other Instructional Salaries	1,971	1,866	-5.3%	-11.6%
Other Instructional Expenses	941	1,455	54.6%	44.4%
Community Service	43	0	-100.0%	-100.0%
Operation && Maintenance	2,131	1,942	-8.9%	-14.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	957	1,495	56.2%	45.9%
Health	3,700	3,694	-0.2%	-6.7%
Other Fringe Benefits	1,708	2,101	23.0%	14.9%
Other Undistributed	620	593	-4.4%	-10.7%
Other Expenditures	897	1,732	93.1%	80.4%
Total Excluding Transportation and Debt Service	26,860	30,091	12.0%	4.6%
Total Expenditures	30,118	33,873	12.5%	5.1%
Duplicated CAADM	252	282	11.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LIVINGSTON MAN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

591302

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,274	2,021	58.6%	48.2%
REVENUES				
STAR	723	828	14.5%	7.0%
State Aid	9,032	11,950	32.3%	23.6%
State Sources	9,754	12,778	31.0%	22.4%
Local Revenue	12,987	15,784	21.5%	13.5%
Federal Sources	1,336	773	-42.1%	-46.0%
Grand Total	24,078	29,335	21.8%	13.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	215	189	-12.1%	-17.9%
Central Administration	827	1,187	43.5%	34.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,777	6,920	2.1%	-4.6%
PPS Instructional Salaries	378	449	18.8%	11.0%
Curriculum Development && Supervision	425	380	-10.6%	-16.5%
BOCES Instructional Expense	3,757	6,138	63.4%	52.6%
Tuition 1	350	225	-35.7%	-40.0%
Tuition 2	0	43		
Other Instructional Salaries	1,273	1,542	21.1%	13.1%
Other Instructional Expenses	766	1,582	106.5%	92.9%
Community Service	0	0		
Operation && Maintenance	1,637	1,997	22.0%	14.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	757	1,429	88.8%	76.3%
Health	2,471	2,728	10.4%	3.1%
Other Fringe Benefits	1,332	1,423	6.8%	-0.2%
Other Undistributed	465	506	8.8%	1.6%
Other Expenditures	2,211	602	-72.8%	-74.6%
Total Excluding Transportation and Debt Service	23,639	27,341	15.7%	8.0%
Total Expenditures	25,832	29,755	15.2%	7.6%
Duplicated CAADM	577	512	-11.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MONTICELLO

591401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,874	3,662	27.4%	19.0%
REVENUES				
STAR	704	759	7.8%	0.7%
State Aid	8,342	10,689	28.1%	19.7%
State Sources	9,046	11,449	26.6%	18.2%
Local Revenue	12,110	15,876	31.1%	22.5%
Federal Sources	1,617	801	-50.5%	-53.7%
Grand Total	22,773	28,126	23.5%	15.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	83	115	38.6%	29.4%
Central Administration	304	358	17.8%	10.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,773	7,425	9.6%	2.4%
PPS Instructional Salaries	477	597	25.2%	16.9%
Curriculum Development && Supervision	566	550	-2.8%	-9.2%
BOCES Instructional Expense	3,130	4,074	30.2%	21.6%
Tuition 1	158	487	208.2%	187.9%
Tuition 2	329	0	-100.0%	-100.0%
Other Instructional Salaries	1,049	1,125	7.2%	0.2%
Other Instructional Expenses	856	1,167	36.3%	27.3%
Community Service	0	0		
Operation && Maintenance	1,079	1,731	60.4%	49.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	853	1,651	93.6%	80.8%
Health	1,830	2,460	34.4%	25.6%
Other Fringe Benefits	1,769	1,986	12.3%	4.9%
Other Undistributed	511	471	-7.8%	-13.9%
Other Expenditures	13	670	5053.8%	4714.2%
Total Excluding Transportation and Debt Service	19,779	24,866	25.7%	17.4%
Total Expenditures	22,083	27,469	24.4%	16.2%
Duplicated CAADM	3,352	3,089	-7.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SULLIVAN WEST

591502

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,024	1,298	26.8%	18.4%
REVENUES				
STAR	1159	1291	11.4%	4.0%
State Aid	10,632	12,503	17.6%	9.8%
State Sources	11,790	13,794	17.0%	9.3%
Local Revenue	15,817	15,418	-2.5%	-8.9%
Federal Sources	1,299	850	-34.6%	-38.9%
Grand Total	28,907	30,062	4.0%	-2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	238	262	10.1%	2.8%
Central Administration	500	587	17.4%	9.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,949	7,206	3.7%	-3.1%
PPS Instructional Salaries	399	392	-1.8%	-8.2%
Curriculum Development && Supervision	382	494	29.3%	20.8%
BOCES Instructional Expense	2,747	3,171	15.4%	7.8%
Tuition 1	36	70	94.4%	81.6%
Tuition 2	111	3	-97.3%	-97.5%
Other Instructional Salaries	1,385	1,662	20.0%	12.1%
Other Instructional Expenses	494	690	39.7%	30.5%
Community Service	0	0		
Operation && Maintenance	1,841	1,994	8.3%	1.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	822	1,461	77.7%	66.0%
Health	3,091	4,098	32.6%	23.8%
Other Fringe Benefits	1,415	1,894	33.9%	25.0%
Other Undistributed	533	593	11.3%	3.9%
Other Expenditures	1,612	451	-72.0%	-73.9%
Total Excluding Transportation and Debt Service	22,554	25,029	11.0%	3.7%
Total Expenditures	27,049	29,818	10.2%	3.0%
Duplicated CAADM	1,272	1,114	-12.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WAVERLY

600101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	797	643	-19.3%	-24.6%
REVENUES				
STAR	836	820	-1.9%	-8.4%
State Aid	8,521	11,816	38.7%	29.5%
State Sources	9,357	12,636	35.0%	26.1%
Local Revenue	4,144	3,803	-8.2%	-14.3%
Federal Sources	913	548	-40.0%	-43.9%
Grand Total	14,414	16,987	17.9%	10.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	39	69	76.9%	65.3%
Central Administration	205	235	14.6%	7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,053	4,879	20.4%	12.4%
PPS Instructional Salaries	168	108	-35.7%	-40.0%
Curriculum Development && Supervision	291	494	69.8%	58.6%
BOCES Instructional Expense	1,707	2,124	24.4%	16.2%
Tuition 1	17	29	70.6%	59.3%
Tuition 2	0	7		
Other Instructional Salaries	676	846	25.1%	16.9%
Other Instructional Expenses	445	535	20.2%	12.3%
Community Service	37	34	-8.1%	-14.2%
Operation && Maintenance	673	651	-3.3%	-9.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	356	921	158.7%	141.7%
Health	2,357	2,377	0.8%	-5.8%
Other Fringe Benefits	857	1,060	23.7%	15.5%
Other Undistributed	395	405	2.5%	-4.2%
Other Expenditures	2	1	-50.0%	-53.3%
Total Excluding Transportation and Debt Service	12,278	14,773	20.3%	12.4%
Total Expenditures	13,123	17,305	31.9%	23.2%
Duplicated CAADM	1,708	1,626	-4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CANDOR

600301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,359	1,093	-53.7%	-56.7%
REVENUES				
STAR	983	1218	23.9%	15.7%
State Aid	11,080	13,676	23.4%	15.3%
State Sources	12,063	14,893	23.5%	15.3%
Local Revenue	5,296	6,145	16.0%	8.4%
Federal Sources	937	596	-36.4%	-40.6%
Grand Total	18,295	21,634	18.3%	10.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	267	200	-25.1%	-30.0%
Central Administration	305	405	32.8%	24.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,424	5,631	27.3%	18.9%
PPS Instructional Salaries	231	205	-11.3%	-17.1%
Curriculum Development && Supervision	294	229	-22.1%	-27.2%
BOCES Instructional Expense	1,178	1,790	52.0%	41.9%
Tuition 1	6	9	50.0%	40.1%
Tuition 2	143	103	-28.0%	-32.7%
Other Instructional Salaries	1,017	1,115	9.6%	2.4%
Other Instructional Expenses	502	715	42.4%	33.0%
Community Service	3	0	-100.0%	-100.0%
Operation && Maintenance	1,195	1,254	4.9%	-2.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	463	1,081	133.5%	118.1%
Health	2,783	3,505	25.9%	17.6%
Other Fringe Benefits	862	1,146	32.9%	24.2%
Other Undistributed	420	607	44.5%	35.0%
Other Expenditures	0	2,594		
Total Excluding Transportation and Debt Service	14,094	20,589	46.1%	36.5%
Total Expenditures	17,421	23,755	36.4%	27.4%
Duplicated CAADM	891	783	-12.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEWARKVALLEY

600402

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	621	777	25.1%	16.9%
REVENUES				
STAR	1206	1252	3.8%	-3.0%
State Aid	10,863	11,980	10.3%	3.0%
State Sources	12,069	13,232	9.6%	2.4%
Local Revenue	5,015	5,565	11.0%	3.7%
Federal Sources	1,143	623	-45.5%	-49.1%
Grand Total	18,227	19,421	6.6%	-0.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	56	55	-1.8%	-8.3%
Central Administration	453	444	-2.0%	-8.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,037	5,356	6.3%	-0.7%
PPS Instructional Salaries	220	168	-23.6%	-28.7%
Curriculum Development && Supervision	361	308	-14.7%	-20.3%
BOCES Instructional Expense	2,030	1,855	-8.6%	-14.6%
Tuition 1	2	24	1100.0%	1020.9%
Tuition 2	0	1		
Other Instructional Salaries	1,008	1,013	0.5%	-6.1%
Other Instructional Expenses	559	293	-47.6%	-51.0%
Community Service	3	2	-33.3%	-37.7%
Operation && Maintenance	1,439	1,353	-6.0%	-12.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	501	996	98.8%	85.7%
Health	2,918	3,337	14.4%	6.8%
Other Fringe Benefits	984	1,205	22.5%	14.4%
Other Undistributed	242	247	2.1%	-4.7%
Other Expenditures	218	1,320	505.5%	465.6%
Total Excluding Transportation and Debt Service	16,029	17,978	12.2%	4.8%
Total Expenditures	18,631	20,884	12.1%	4.7%
Duplicated CAADM	1,263	1,244	-1.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

OWEGO-APALACHI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

600601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	787	718	-8.8%	-14.8%
REVENUES				
STAR	1271	1283	0.9%	-5.7%
State Aid	8,224	9,129	11.0%	3.7%
State Sources	9,495	10,413	9.7%	2.4%
Local Revenue	8,291	8,882	7.1%	0.1%
Federal Sources	1,352	501	-62.9%	-65.4%
Grand Total	19,138	19,796	3.4%	-3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	41	38	-7.3%	-13.4%
Central Administration	489	502	2.7%	-4.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,564	5,293	-4.9%	-11.1%
PPS Instructional Salaries	306	253	-17.3%	-22.8%
Curriculum Development && Supervision	272	273	0.4%	-6.2%
BOCES Instructional Expense	1,637	1,801	10.0%	2.8%
Tuition 1	94	22	-76.6%	-78.1%
Tuition 2	0	27		
Other Instructional Salaries	1,246	1,183	-5.1%	-11.3%
Other Instructional Expenses	667	391	-41.4%	-45.2%
Community Service	22	21	-4.5%	-10.8%
Operation && Maintenance	1,361	997	-26.7%	-31.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	553	1,099	98.7%	85.6%
Health	2,998	3,555	18.6%	10.8%
Other Fringe Benefits	1,075	1,102	2.5%	-4.2%
Other Undistributed	617	691	12.0%	4.6%
Other Expenditures	2	48	2300.0%	2141.8%
Total Excluding Transportation and Debt Service	16,944	17,297	2.1%	-4.6%
Total Expenditures	19,669	19,823	0.8%	-5.9%
Duplicated CAADM	2,069	2,105	1.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SPENCER VAN ET

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

600801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	951	1,002	5.4%	-1.6%
REVENUES				
STAR	866	1064	22.9%	14.8%
State Aid	11,691	15,128	29.4%	20.9%
State Sources	12,557	16,192	28.9%	20.5%
Local Revenue	5,297	7,087	33.8%	25.0%
Federal Sources	1,247	585	-53.1%	-56.2%
Grand Total	19,101	23,864	24.9%	16.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	44	57	29.5%	21.0%
Central Administration	678	928	36.9%	27.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,945	5,761	16.5%	8.8%
PPS Instructional Salaries	345	323	-6.4%	-12.5%
Curriculum Development && Supervision	256	340	32.8%	24.1%
BOCES Instructional Expense	1,811	2,228	23.0%	14.9%
Tuition 1	19	7	-63.2%	-65.6%
Tuition 2	0	0		
Other Instructional Salaries	963	1,064	10.5%	3.2%
Other Instructional Expenses	510	464	-9.0%	-15.0%
Community Service	14	18	28.6%	20.1%
Operation && Maintenance	1,151	1,277	10.9%	3.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	593	1,131	90.7%	78.2%
Health	3,183	2,743	-13.8%	-19.5%
Other Fringe Benefits	1,213	1,369	12.9%	5.4%
Other Undistributed	337	415	23.1%	15.0%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	16,060	18,124	12.9%	5.4%
Total Expenditures	19,191	22,811	18.9%	11.0%
Duplicated CAADM	1,021	914	-10.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TIOGA

600903

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	636	690	8.5%	1.3%
REVENUES				
STAR	488	520	6.6%	-0.5%
State Aid	11,588	12,938	11.6%	4.3%
State Sources	12,076	13,457	11.4%	4.1%
Local Revenue	3,385	2,960	-12.6%	-18.3%
Federal Sources	896	580	-35.3%	-39.5%
Grand Total	16,357	16,997	3.9%	-2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	167	131	-21.6%	-26.7%
Central Administration	440	368	-16.4%	-21.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,749	4,074	8.7%	1.5%
PPS Instructional Salaries	102	107	4.9%	-2.0%
Curriculum Development && Supervision	427	361	-15.5%	-21.0%
BOCES Instructional Expense	1,167	1,080	-7.5%	-13.6%
Tuition 1	59	0	-100.0%	-100.0%
Tuition 2	0	38		
Other Instructional Salaries	860	739	-14.1%	-19.7%
Other Instructional Expenses	318	504	58.5%	48.0%
Community Service	19	31	63.2%	52.4%
Operation && Maintenance	965	1,054	9.2%	2.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	488	876	79.5%	67.7%
Health	2,116	3,370	59.3%	48.8%
Other Fringe Benefits	805	834	3.6%	-3.2%
Other Undistributed	393	376	-4.3%	-10.6%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	12,076	13,943	15.5%	7.9%
Total Expenditures	15,279	17,414	14.0%	6.5%
Duplicated CAADM	1,060	1,009	-4.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DRYDEN

610301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,807	1,661	-8.1%	-14.1%
REVENUES				
STAR	1226	1479	20.6%	12.7%
State Aid	8,638	10,763	24.6%	16.4%
State Sources	9,864	12,241	24.1%	15.9%
Local Revenue	7,409	9,461	27.7%	19.3%
Federal Sources	1,234	624	-49.4%	-52.8%
Grand Total	18,506	22,326	20.6%	12.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	73	144	97.3%	84.3%
Central Administration	322	456	41.6%	32.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,773	5,767	20.8%	12.9%
PPS Instructional Salaries	292	297	1.7%	-5.0%
Curriculum Development && Supervision	378	493	30.4%	21.8%
BOCES Instructional Expense	2,281	3,151	38.1%	29.0%
Tuition 1	188	300	59.6%	49.1%
Tuition 2	0	0		
Other Instructional Salaries	1,223	1,480	21.0%	13.0%
Other Instructional Expenses	529	758	43.3%	33.8%
Community Service	55	63	14.5%	7.0%
Operation && Maintenance	987	1,223	23.9%	15.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	497	1,191	139.6%	123.8%
Health	1,945	2,445	25.7%	17.4%
Other Fringe Benefits	1,055	1,190	12.8%	5.4%
Other Undistributed	651	681	4.6%	-2.3%
Other Expenditures	82	395	381.7%	350.0%
Total Excluding Transportation and Debt Service	15,330	20,033	30.7%	22.1%
Total Expenditures	17,945	22,994	28.1%	19.7%
Duplicated CAADM	1,836	1,669	-9.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GROTON

610501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	712	3,661	414.2%	380.3%
REVENUES				
STAR	1131	1473	30.2%	21.7%
State Aid	10,874	13,748	26.4%	18.1%
State Sources	12,005	15,220	26.8%	18.4%
Local Revenue	4,586	6,390	39.3%	30.2%
Federal Sources	1,197	869	-27.4%	-32.2%
Grand Total	17,788	22,479	26.4%	18.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	80	88	10.0%	2.8%
Central Administration	453	649	43.3%	33.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,109	5,402	5.7%	-1.2%
PPS Instructional Salaries	242	314	29.8%	21.2%
Curriculum Development && Supervision	378	355	-6.1%	-12.3%
BOCES Instructional Expense	1,955	3,480	78.0%	66.3%
Tuition 1	14	108	671.4%	620.6%
Tuition 2	1	0	-100.0%	-100.0%
Other Instructional Salaries	827	949	14.8%	7.2%
Other Instructional Expenses	792	1,092	37.9%	28.8%
Community Service	0	0		
Operation && Maintenance	765	1,005	31.4%	22.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	509	1,058	107.9%	94.2%
Health	1,780	2,258	26.9%	18.5%
Other Fringe Benefits	981	1,180	20.3%	12.4%
Other Undistributed	396	412	4.0%	-2.8%
Other Expenditures	0	708		
Total Excluding Transportation and Debt Service	14,282	19,058	33.4%	24.6%
Total Expenditures	17,018	22,124	30.0%	21.4%
Duplicated CAADM	999	851	-14.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ITHACA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

610600

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	789	831	5.3%	-1.6%
REVENUES				
STAR	1064	1087	2.2%	-4.6%
State Aid	4,523	5,160	14.1%	6.6%
State Sources	5,588	6,247	11.8%	4.4%
Local Revenue	13,128	14,882	13.4%	5.9%
Federal Sources	1,032	531	-48.5%	-51.9%
Grand Total	19,747	21,660	9.7%	2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	76	76	0.0%	-6.6%
Central Administration	303	340	12.2%	4.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,626	5,604	-0.4%	-7.0%
PPS Instructional Salaries	346	333	-3.8%	-10.1%
Curriculum Development && Supervision	399	484	21.3%	13.3%
BOCES Instructional Expense	1,337	1,344	0.5%	-6.1%
Tuition 1	17	72	323.5%	295.6%
Tuition 2	128	153	19.5%	11.7%
Other Instructional Salaries	1,875	1,811	-3.4%	-9.8%
Other Instructional Expenses	889	724	-18.6%	-23.9%
Community Service	0	1		
Operation && Maintenance	1,101	1,071	-2.7%	-9.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	551	1,153	109.3%	95.5%
Health	2,516	3,076	22.3%	14.2%
Other Fringe Benefits	1,197	1,437	20.1%	12.1%
Other Undistributed	745	1,192	60.0%	49.5%
Other Expenditures	218	165	-24.3%	-29.3%
Total Excluding Transportation and Debt Service	17,325	19,036	9.9%	2.6%
Total Expenditures	19,611	21,466	9.5%	2.2%
Duplicated CAADM	5,254	5,399	2.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LANSING

610801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,196	1,735	45.1%	35.5%
REVENUES				
STAR	1148	1197	4.3%	-2.6%
State Aid	5,556	6,579	18.4%	10.6%
State Sources	6,704	7,776	16.0%	8.3%
Local Revenue	13,795	15,018	8.9%	1.7%
Federal Sources	976	384	-60.7%	-63.2%
Grand Total	21,475	23,178	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	148	130	-12.2%	-18.0%
Central Administration	532	591	11.1%	3.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,370	6,452	1.3%	-5.4%
PPS Instructional Salaries	293	302	3.1%	-3.7%
Curriculum Development && Supervision	317	353	11.4%	4.0%
BOCES Instructional Expense	2,178	2,287	5.0%	-1.9%
Tuition 1	152	93	-38.8%	-42.8%
Tuition 2	15	26	73.3%	61.9%
Other Instructional Salaries	1,083	1,172	8.2%	1.1%
Other Instructional Expenses	699	643	-8.0%	-14.1%
Community Service	109	117	7.3%	0.3%
Operation && Maintenance	1,056	1,128	6.8%	-0.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	589	1,285	118.2%	103.8%
Health	2,936	3,248	10.6%	3.3%
Other Fringe Benefits	1,200	1,273	6.1%	-0.9%
Other Undistributed	572	475	-17.0%	-22.4%
Other Expenditures	433	124	-71.4%	-73.2%
Total Excluding Transportation and Debt Service	18,682	19,699	5.4%	-1.5%
Total Expenditures	21,196	22,678	7.0%	-0.1%
Duplicated CAADM	1,156	1,194	3.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEWFIELD

610901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	796	963	21.0%	13.0%
REVENUES				
STAR	894	1140	27.5%	19.1%
State Aid	11,745	14,841	26.4%	18.0%
State Sources	12,639	15,981	26.4%	18.1%
Local Revenue	4,738	6,855	44.7%	35.1%
Federal Sources	1,040	696	-33.1%	-37.5%
Grand Total	18,417	23,532	27.8%	19.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	127	117	-7.9%	-13.9%
Central Administration	657	609	-7.3%	-13.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,720	5,731	21.4%	13.4%
PPS Instructional Salaries	218	271	24.3%	16.1%
Curriculum Development && Supervision	381	527	38.3%	29.2%
BOCES Instructional Expense	2,182	3,618	65.8%	54.9%
Tuition 1	0	0		
Tuition 2	0	0		
Other Instructional Salaries	1,184	1,177	-0.6%	-7.1%
Other Instructional Expenses	765	810	5.9%	-1.1%
Community Service	155	204	31.6%	22.9%
Operation && Maintenance	1,029	1,202	16.8%	9.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	500	962	92.4%	79.7%
Health	1,658	2,502	50.9%	41.0%
Other Fringe Benefits	990	1,268	28.1%	19.6%
Other Undistributed	378	503	33.1%	24.3%
Other Expenditures	0	31		
Total Excluding Transportation and Debt Service	14,943	19,530	30.7%	22.1%
Total Expenditures	18,506	23,623	27.7%	19.2%
Duplicated CAADM	883	763	-13.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TRUMANSBURG

611001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,078	1,722	59.7%	49.2%
REVENUES				
STAR	1217	1345	10.5%	3.2%
State Aid	8,923	10,906	22.2%	14.2%
State Sources	10,140	12,250	20.8%	12.8%
Local Revenue	7,276	9,014	23.9%	15.7%
Federal Sources	1,048	475	-54.7%	-57.7%
Grand Total	18,464	21,739	17.7%	10.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	226	106	-53.1%	-56.2%
Central Administration	432	526	21.8%	13.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,078	5,232	3.0%	-3.8%
PPS Instructional Salaries	379	510	34.6%	25.7%
Curriculum Development && Supervision	237	253	6.8%	-0.3%
BOCES Instructional Expense	2,026	2,805	38.5%	29.3%
Tuition 1	21	0	-100.0%	-100.0%
Tuition 2	137	59	-56.9%	-59.8%
Other Instructional Salaries	1,089	1,119	2.8%	-4.0%
Other Instructional Expenses	664	740	11.4%	4.1%
Community Service	10	13	30.0%	21.4%
Operation && Maintenance	1,111	1,148	3.3%	-3.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	532	1,100	106.8%	93.1%
Health	1,851	2,038	10.1%	2.8%
Other Fringe Benefits	1,012	1,171	15.7%	8.1%
Other Undistributed	354	350	-1.1%	-7.6%
Other Expenditures	86	282	227.9%	206.3%
Total Excluding Transportation and Debt Service	15,244	17,451	14.5%	6.9%
Total Expenditures	18,844	20,875	10.8%	3.5%
Duplicated CAADM	1,231	1,111	-9.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

KINGSTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

620600

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	787	958	21.7%	13.7%
REVENUES				
STAR	1203	1407	17.0%	9.3%
State Aid	6,555	8,014	22.3%	14.2%
State Sources	7,757	9,421	21.5%	13.4%
Local Revenue	11,394	14,387	26.3%	17.9%
Federal Sources	1,201	724	-39.7%	-43.7%
Grand Total	20,352	24,532	20.5%	12.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	72	62	-13.9%	-19.6%
Central Administration	183	199	8.7%	1.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,476	7,492	0.2%	-6.4%
PPS Instructional Salaries	356	352	-1.1%	-7.6%
Curriculum Development && Supervision	385	493	28.1%	19.6%
BOCES Instructional Expense	1,078	1,296	20.2%	12.3%
Tuition 1	79	99	25.3%	17.1%
Tuition 2	618	1,061	71.7%	60.4%
Other Instructional Salaries	1,086	1,152	6.1%	-0.9%
Other Instructional Expenses	911	880	-3.4%	-9.8%
Community Service	0	0		
Operation && Maintenance	1,042	1,002	-3.8%	-10.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	698	1,455	108.5%	94.7%
Health	3,350	4,166	24.4%	16.2%
Other Fringe Benefits	1,150	1,229	6.9%	-0.2%
Other Undistributed	259	258	-0.4%	-7.0%
Other Expenditures	109	33	-69.7%	-71.7%
Total Excluding Transportation and Debt Service	18,853	21,230	12.6%	5.2%
Total Expenditures	20,213	23,425	15.9%	8.3%
Duplicated CAADM	7,166	6,535	-8.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HIGHLAND

620803

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	440	1,077	144.8%	128.6%
REVENUES				
STAR	1221	1315	7.7%	0.6%
State Aid	6,131	7,055	15.1%	7.5%
State Sources	7,352	8,371	13.9%	6.4%
Local Revenue	11,062	13,372	20.9%	12.9%
Federal Sources	773	380	-50.8%	-54.1%
Grand Total	19,187	22,123	15.3%	7.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	96	83	-13.5%	-19.2%
Central Administration	275	295	7.3%	0.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,957	6,609	10.9%	3.6%
PPS Instructional Salaries	445	398	-10.6%	-16.5%
Curriculum Development && Supervision	366	375	2.5%	-4.3%
BOCES Instructional Expense	1,982	1,738	-12.3%	-18.1%
Tuition 1	24	40	66.7%	55.7%
Tuition 2	210	604	187.6%	168.7%
Other Instructional Salaries	957	991	3.6%	-3.3%
Other Instructional Expenses	527	492	-6.6%	-12.8%
Community Service	1	1	0.0%	-6.6%
Operation && Maintenance	1,017	1,150	13.1%	5.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	609	1,308	114.8%	100.6%
Health	3,073	3,596	17.0%	9.3%
Other Fringe Benefits	1,187	1,371	15.5%	7.9%
Other Undistributed	422	390	-7.6%	-13.7%
Other Expenditures	0	221		
Total Excluding Transportation and Debt Service	17,147	19,660	14.7%	7.1%
Total Expenditures	19,486	21,814	11.9%	4.6%
Duplicated CAADM	1,855	1,814	-2.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RONDOUT VALLEY

620901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,051	1,219	16.0%	8.3%
REVENUES				
STAR	1425	1648	15.6%	8.0%
State Aid	9,294	10,666	14.8%	7.2%
State Sources	10,719	12,314	14.9%	7.3%
Local Revenue	13,539	16,580	22.5%	14.4%
Federal Sources	1,138	696	-38.8%	-42.9%
Grand Total	25,396	29,590	16.5%	8.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	72	87	20.8%	12.9%
Central Administration	450	533	18.4%	10.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,548	8,686	1.6%	-5.1%
PPS Instructional Salaries	1,023	968	-5.4%	-11.6%
Curriculum Development && Supervision	608	665	9.4%	2.2%
BOCES Instructional Expense	1,526	1,445	-5.3%	-11.5%
Tuition 1	455	239	-47.5%	-50.9%
Tuition 2	0	0		
Other Instructional Salaries	2,417	2,411	-0.2%	-6.8%
Other Instructional Expenses	776	899	15.9%	8.2%
Community Service	0	0		
Operation && Maintenance	1,613	1,743	8.1%	0.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	944	1,957	107.3%	93.6%
Health	3,461	4,127	19.2%	11.4%
Other Fringe Benefits	1,655	1,860	12.4%	5.0%
Other Undistributed	303	310	2.3%	-4.4%
Other Expenditures	17	119	600.0%	553.9%
Total Excluding Transportation and Debt Service	23,869	26,050	9.1%	1.9%
Total Expenditures	26,753	29,495	10.2%	3.0%
Duplicated CAADM	2,265	1,991	-12.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MARLBORO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

621001

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,121	1,632	45.6%	36.0%
REVENUES				
STAR	1192	1347	13.0%	5.6%
State Aid	5,783	8,695	50.4%	40.4%
State Sources	6,975	10,042	44.0%	34.5%
Local Revenue	16,747	17,172	2.5%	-4.2%
Federal Sources	1,013	411	-59.4%	-62.1%
Grand Total	24,735	27,625	11.7%	4.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	85	136	60.0%	49.5%
Central Administration	428	382	-10.7%	-16.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,954	7,302	5.0%	-1.9%
PPS Instructional Salaries	391	496	26.9%	18.5%
Curriculum Development && Supervision	664	588	-11.4%	-17.3%
BOCES Instructional Expense	1,347	1,568	16.4%	8.7%
Tuition 1	566	767	35.5%	26.6%
Tuition 2	64	0	-100.0%	-100.0%
Other Instructional Salaries	1,396	1,514	8.5%	1.3%
Other Instructional Expenses	762	523	-31.4%	-35.9%
Community Service	9	0	-100.0%	-100.0%
Operation && Maintenance	1,107	1,080	-2.4%	-8.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	488	1,534	214.3%	193.6%
Health	2,395	2,652	10.7%	3.4%
Other Fringe Benefits	1,307	1,561	19.4%	11.6%
Other Undistributed	594	684	15.2%	7.6%
Other Expenditures	7	57	714.3%	660.6%
Total Excluding Transportation and Debt Service	18,564	20,844	12.3%	4.9%
Total Expenditures	23,099	25,675	11.2%	3.8%
Duplicated CAADM	2,126	1,966	-7.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEW PALTZ

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

621101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	143	83	-42.0%	-45.8%
REVENUES				
STAR	1185	1244	5.0%	-1.9%
State Aid	5,439	6,064	11.5%	4.1%
State Sources	6,623	7,308	10.3%	3.1%
Local Revenue	13,789	16,383	18.8%	11.0%
Federal Sources	848	347	-59.1%	-61.8%
Grand Total	21,260	24,038	13.1%	5.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124	87	-29.8%	-34.5%
Central Administration	313	456	45.7%	36.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,142	7,701	7.8%	0.7%
PPS Instructional Salaries	518	472	-8.9%	-14.9%
Curriculum Development && Supervision	451	486	7.8%	0.7%
BOCES Instructional Expense	1,675	1,425	-14.9%	-20.5%
Tuition 1	32	11	-65.6%	-67.9%
Tuition 2	382	539	41.1%	31.8%
Other Instructional Salaries	1,543	1,394	-9.7%	-15.6%
Other Instructional Expenses	486	434	-10.7%	-16.6%
Community Service	0	0		
Operation && Maintenance	1,210	1,094	-9.6%	-15.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	717	1,569	118.8%	104.4%
Health	2,636	3,139	19.1%	11.2%
Other Fringe Benefits	1,891	1,909	1.0%	-5.7%
Other Undistributed	355	277	-22.0%	-27.1%
Other Expenditures	0	437		
Total Excluding Transportation and Debt Service	19,475	21,429	10.0%	2.8%
Total Expenditures	22,061	24,398	10.6%	3.3%
Duplicated CAADM	2,259	2,272	0.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ONTEORA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

621201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,596	1,641	2.8%	-4.0%
REVENUES				
STAR	1548	1572	1.6%	-5.1%
State Aid	5,296	5,643	6.6%	-0.5%
State Sources	6,844	7,215	5.4%	-1.5%
Local Revenue	24,337	27,886	14.6%	7.0%
Federal Sources	917	523	-43.0%	-46.7%
Grand Total	32,099	35,625	11.0%	3.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	253	178	-29.6%	-34.3%
Central Administration	547	541	-1.1%	-7.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,736	11,066	13.7%	6.2%
PPS Instructional Salaries	799	978	22.4%	14.3%
Curriculum Development && Supervision	606	713	17.7%	9.9%
BOCES Instructional Expense	2,527	2,190	-13.3%	-19.0%
Tuition 1	499	164	-67.1%	-69.3%
Tuition 2	70	628	797.1%	738.0%
Other Instructional Salaries	1,375	1,365	-0.7%	-7.3%
Other Instructional Expenses	1,220	1,176	-3.6%	-10.0%
Community Service	0	0		
Operation && Maintenance	1,689	1,791	6.0%	-0.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	951	2,327	144.7%	128.6%
Health	4,721	5,451	15.5%	7.9%
Other Fringe Benefits	2,118	2,560	20.9%	12.9%
Other Undistributed	541	383	-29.2%	-33.9%
Other Expenditures	530	1,105	108.5%	94.8%
Total Excluding Transportation and Debt Service	28,183	32,618	15.7%	8.1%
Total Expenditures	30,942	35,451	14.6%	7.0%
Duplicated CAADM	1,545	1,405	-9.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SAUGERTIES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

621601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	402	736	83.1%	71.0%
REVENUES				
STAR	1348	1534	13.8%	6.3%
State Aid	6,137	7,045	14.8%	7.2%
State Sources	7,486	8,579	14.6%	7.0%
Local Revenue	9,747	11,862	21.7%	13.7%
Federal Sources	894	477	-46.6%	-50.2%
Grand Total	18,126	20,918	15.4%	7.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	64	88	37.5%	28.4%
Central Administration	190	274	44.2%	34.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,998	6,830	13.9%	6.4%
PPS Instructional Salaries	353	408	15.6%	8.0%
Curriculum Development && Supervision	304	336	10.5%	3.2%
BOCES Instructional Expense	1,344	1,717	27.8%	19.3%
Tuition 1	90	74	-17.8%	-23.2%
Tuition 2	732	911	24.5%	16.3%
Other Instructional Salaries	772	885	14.6%	7.1%
Other Instructional Expenses	439	458	4.3%	-2.5%
Community Service	0	0		
Operation && Maintenance	787	1,001	27.2%	18.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	571	1,391	143.6%	127.6%
Health	2,357	2,858	21.3%	13.3%
Other Fringe Benefits	1,145	1,250	9.2%	2.0%
Other Undistributed	254	267	5.1%	-1.8%
Other Expenditures	0	35		
Total Excluding Transportation and Debt Service	15,399	18,783	22.0%	13.9%
Total Expenditures	17,409	21,119	21.3%	13.3%
Duplicated CAADM	3,046	2,833	-7.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WALLKILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

621801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	756	887	17.3%	9.6%
REVENUES				
STAR	1239	1468	18.5%	10.7%
State Aid	7,045	8,392	19.1%	11.3%
State Sources	8,284	9,861	19.0%	11.2%
Local Revenue	8,968	11,695	30.4%	21.8%
Federal Sources	909	444	-51.2%	-54.4%
Grand Total	18,160	22,000	21.1%	13.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	85	109	28.2%	19.8%
Central Administration	203	338	66.5%	55.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,453	7,339	13.7%	6.2%
PPS Instructional Salaries	272	377	38.6%	29.5%
Curriculum Development && Supervision	276	314	13.8%	6.3%
BOCES Instructional Expense	1,099	1,399	27.3%	18.9%
Tuition 1	20	0	-100.0%	-100.0%
Tuition 2	275	260	-5.5%	-11.7%
Other Instructional Salaries	1,245	1,351	8.5%	1.4%
Other Instructional Expenses	597	523	-12.4%	-18.2%
Community Service	1	2	100.0%	86.8%
Operation && Maintenance	875	792	-9.5%	-15.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	619	1,439	132.5%	117.2%
Health	2,224	2,914	31.0%	22.4%
Other Fringe Benefits	871	1,086	24.7%	16.5%
Other Undistributed	533	533	0.0%	-6.6%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,648	18,774	20.0%	12.1%
Total Expenditures	17,741	21,077	18.8%	11.0%
Duplicated CAADM	3,426	3,080	-10.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ELLENVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

622002

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	973	1,300	33.6%	24.8%
REVENUES				
STAR	969	995	2.7%	-4.1%
State Aid	9,092	10,703	17.7%	10.0%
State Sources	10,061	11,699	16.3%	8.6%
Local Revenue	12,081	12,854	6.4%	-0.6%
Federal Sources	1,430	756	-47.1%	-50.6%
Grand Total	23,571	25,308	7.4%	0.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	136	166	22.1%	14.0%
Central Administration	772	830	7.5%	0.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,128	7,365	3.3%	-3.5%
PPS Instructional Salaries	383	397	3.7%	-3.2%
Curriculum Development && Supervision	443	414	-6.5%	-12.7%
BOCES Instructional Expense	2,316	2,425	4.7%	-2.2%
Tuition 1	128	110	-14.1%	-19.7%
Tuition 2	604	1,129	86.9%	74.6%
Other Instructional Salaries	1,364	1,478	8.4%	1.2%
Other Instructional Expenses	647	525	-18.9%	-24.2%
Community Service	0	0		
Operation && Maintenance	1,436	1,276	-11.1%	-17.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	722	1,558	115.8%	101.6%
Health	2,621	3,295	25.7%	17.4%
Other Fringe Benefits	1,206	1,509	25.1%	16.9%
Other Undistributed	372	335	-9.9%	-15.9%
Other Expenditures	622	426	-31.5%	-36.0%
Total Excluding Transportation and Debt Service	20,901	23,239	11.2%	3.9%
Total Expenditures	23,638	26,082	10.3%	3.1%
Duplicated CAADM	1,768	1,760	-0.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BOLTON

630101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	5,529	9,593	73.5%	62.1%
REVENUES				
STAR	442	527	19.2%	11.4%
State Aid	2,810	3,982	41.7%	32.4%
State Sources	3,252	4,509	38.7%	29.5%
Local Revenue	27,045	36,005	33.1%	24.4%
Federal Sources	582	431	-25.9%	-30.8%
Grand Total	30,879	40,945	32.6%	23.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	669	1,049	56.8%	46.5%
Central Administration	904	1,168	29.2%	20.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,280	10,101	8.8%	1.7%
PPS Instructional Salaries	1,026	1,141	11.2%	3.9%
Curriculum Development && Supervision	419	493	17.7%	9.9%
BOCES Instructional Expense	2,201	2,920	32.7%	23.9%
Tuition 1	381	0	-100.0%	-100.0%
Tuition 2	0	0		
Other Instructional Salaries	1,858	1,990	7.1%	0.0%
Other Instructional Expenses	1,549	2,178	40.6%	31.3%
Community Service	0	0		
Operation && Maintenance	2,963	3,539	19.4%	11.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	989	2,346	137.2%	121.6%
Health	3,977	6,859	72.5%	61.1%
Other Fringe Benefits	1,591	2,174	36.6%	27.6%
Other Undistributed	414	483	16.7%	9.0%
Other Expenditures	140	225	60.7%	50.1%
Total Excluding Transportation and Debt Service	28,363	36,665	29.3%	20.8%
Total Expenditures	31,781	39,690	24.9%	16.7%
Duplicated CAADM	250	200	-20.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTH WARREN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630202

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	5,938	3,199	-46.1%	-49.7%
REVENUES				
STAR	856	672	-21.5%	-26.7%
State Aid	6,264	6,077	-3.0%	-9.4%
State Sources	7,121	6,749	-5.2%	-11.5%
Local Revenue	14,762	15,656	6.1%	-0.9%
Federal Sources	1,029	639	-37.9%	-42.0%
Grand Total	22,912	23,044	0.6%	-6.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	85	162	90.6%	78.0%
Central Administration	578	613	6.1%	-0.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,352	6,896	-6.2%	-12.4%
PPS Instructional Salaries	354	251	-29.1%	-33.8%
Curriculum Development && Supervision	181	302	66.9%	55.9%
BOCES Instructional Expense	891	891	0.0%	-6.6%
Tuition 1	0	0		
Tuition 2	0	89		
Other Instructional Salaries	1,440	1,475	2.4%	-4.3%
Other Instructional Expenses	900	989	9.9%	2.6%
Community Service	0	0		
Operation && Maintenance	1,490	1,482	-0.5%	-7.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	463	1,300	180.8%	162.3%
Health	2,936	3,278	11.6%	4.3%
Other Fringe Benefits	1,149	1,513	31.7%	23.0%
Other Undistributed	295	347	17.6%	9.9%
Other Expenditures	11	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	18,125	19,588	8.1%	0.9%
Total Expenditures	21,194	22,660	6.9%	-0.1%
Duplicated CAADM	553	556	0.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GLENS FALLS

630300

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,100	806	-61.6%	-64.1%
REVENUES				
STAR	991	1129	13.9%	6.4%
State Aid	6,478	7,645	18.0%	10.2%
State Sources	7,469	8,774	17.5%	9.7%
Local Revenue	8,475	10,352	22.1%	14.1%
Federal Sources	1,203	581	-51.7%	-54.9%
Grand Total	17,147	19,708	14.9%	7.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	56	45	-19.6%	-24.9%
Central Administration	313	314	0.3%	-6.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,617	5,598	-0.3%	-6.9%
PPS Instructional Salaries	406	488	20.2%	12.3%
Curriculum Development && Supervision	424	437	3.1%	-3.7%
BOCES Instructional Expense	1,449	1,638	13.0%	5.6%
Tuition 1	33	108	227.3%	205.7%
Tuition 2	185	257	38.9%	29.8%
Other Instructional Salaries	1,234	1,313	6.4%	-0.6%
Other Instructional Expenses	621	552	-11.1%	-17.0%
Community Service	0	0		
Operation && Maintenance	1,303	1,229	-5.7%	-11.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	673	1,170	73.8%	62.4%
Health	2,014	2,511	24.7%	16.5%
Other Fringe Benefits	970	1,161	19.7%	11.8%
Other Undistributed	235	255	8.5%	1.4%
Other Expenditures	14	749	5250.0%	4897.4%
Total Excluding Transportation and Debt Service	15,547	17,824	14.6%	7.1%
Total Expenditures	17,174	19,439	13.2%	5.7%
Duplicated CAADM	2,202	2,002	-9.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

JOHNSBURG

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,097	1,082	-1.4%	-7.9%
REVENUES				
STAR	1219	876	-28.1%	-32.9%
State Aid	8,750	9,084	3.8%	-3.0%
State Sources	9,970	9,960	-0.1%	-6.7%
Local Revenue	15,977	15,962	-0.1%	-6.7%
Federal Sources	1,031	595	-42.3%	-46.1%
Grand Total	26,977	26,518	-1.7%	-8.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	309	317	2.6%	-4.2%
Central Administration	857	956	11.6%	4.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,508	7,168	-4.5%	-10.8%
PPS Instructional Salaries	372	306	-17.7%	-23.2%
Curriculum Development && Supervision	256	280	9.4%	2.2%
BOCES Instructional Expense	2,726	2,192	-19.6%	-24.9%
Tuition 1	381	200	-47.5%	-51.0%
Tuition 2	0	0		
Other Instructional Salaries	1,326	1,297	-2.2%	-8.6%
Other Instructional Expenses	819	898	9.6%	2.4%
Community Service	5	0	-100.0%	-100.0%
Operation && Maintenance	1,510	1,536	1.7%	-5.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	734	1,434	95.4%	82.5%
Health	4,386	5,315	21.2%	13.2%
Other Fringe Benefits	1,391	1,597	14.8%	7.2%
Other Undistributed	281	314	11.7%	4.4%
Other Expenditures	142	115	-19.0%	-24.4%
Total Excluding Transportation and Debt Service	23,002	23,926	4.0%	-2.8%
Total Expenditures	25,922	26,749	3.2%	-3.6%
Duplicated CAADM	351	348	-0.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LAKE GEORGE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	922	1,625	76.2%	64.6%
REVENUES				
STAR	452	515	13.9%	6.4%
State Aid	2,141	2,292	7.1%	0.0%
State Sources	2,592	2,807	8.3%	1.2%
Local Revenue	17,352	21,391	23.3%	15.2%
Federal Sources	701	437	-37.7%	-41.8%
Grand Total	20,646	24,635	19.3%	11.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	172	100	-41.9%	-45.7%
Central Administration	481	580	20.6%	12.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,035	7,370	22.1%	14.1%
PPS Instructional Salaries	471	605	28.5%	20.0%
Curriculum Development && Supervision	283	343	21.2%	13.2%
BOCES Instructional Expense	1,697	1,655	-2.5%	-8.9%
Tuition 1	4	39	875.0%	810.7%
Tuition 2	496	238	-52.0%	-55.2%
Other Instructional Salaries	1,493	1,307	-12.5%	-18.2%
Other Instructional Expenses	793	878	10.7%	3.4%
Community Service	0	0		
Operation && Maintenance	1,056	1,285	21.7%	13.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	688	1,556	126.2%	111.3%
Health	3,770	4,618	22.5%	14.4%
Other Fringe Benefits	1,106	1,351	22.2%	14.1%
Other Undistributed	358	391	9.2%	2.0%
Other Expenditures	0	593		
Total Excluding Transportation and Debt Service	18,901	22,909	21.2%	13.2%
Total Expenditures	20,401	24,577	20.5%	12.5%
Duplicated CAADM	984	871	-11.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HADLEYLUZERNE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	914	1,282	40.3%	31.0%
REVENUES				
STAR	918	967	5.3%	-1.6%
State Aid	8,245	9,940	20.6%	12.6%
State Sources	9,163	10,907	19.0%	11.2%
Local Revenue	10,907	12,671	16.2%	8.5%
Federal Sources	1,327	755	-43.1%	-46.9%
Grand Total	21,397	24,333	13.7%	6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	104	97	-6.7%	-12.9%
Central Administration	415	493	18.8%	11.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,612	6,676	19.0%	11.1%
PPS Instructional Salaries	344	382	11.0%	3.7%
Curriculum Development && Supervision	279	337	20.8%	12.8%
BOCES Instructional Expense	1,647	2,069	25.6%	17.3%
Tuition 1	31	43	38.7%	29.6%
Tuition 2	310	0	-100.0%	-100.0%
Other Instructional Salaries	1,012	1,085	7.2%	0.1%
Other Instructional Expenses	869	1,057	21.6%	13.6%
Community Service	0	0		
Operation && Maintenance	1,369	1,515	10.7%	3.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	594	1,373	131.1%	115.9%
Health	3,464	4,110	18.6%	10.8%
Other Fringe Benefits	1,440	1,234	-14.3%	-20.0%
Other Undistributed	325	232	-28.6%	-33.3%
Other Expenditures	108	25	-76.9%	-78.4%
Total Excluding Transportation and Debt Service	17,923	20,727	15.6%	8.0%
Total Expenditures	20,733	23,834	15.0%	7.4%
Duplicated CAADM	876	803	-8.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

QUEENSBURY

630902

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	548	573	4.6%	-2.3%
REVENUES				
STAR	799	886	10.9%	3.6%
State Aid	5,031	6,357	26.4%	18.0%
State Sources	5,830	7,243	24.2%	16.0%
Local Revenue	7,389	8,374	13.3%	5.9%
Federal Sources	912	567	-37.8%	-41.9%
Grand Total	14,132	16,184	14.5%	7.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	35	51	45.7%	36.1%
Central Administration	237	271	14.3%	6.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,609	4,962	7.7%	0.6%
PPS Instructional Salaries	288	332	15.3%	7.7%
Curriculum Development && Supervision	326	295	-9.5%	-15.5%
BOCES Instructional Expense	699	648	-7.3%	-13.4%
Tuition 1	33	30	-9.1%	-15.1%
Tuition 2	244	250	2.5%	-4.3%
Other Instructional Salaries	838	826	-1.4%	-7.9%
Other Instructional Expenses	543	838	54.3%	44.2%
Community Service	0	0		
Operation && Maintenance	989	1,037	4.9%	-2.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	473	1,005	112.5%	98.5%
Health	2,030	2,471	21.7%	13.7%
Other Fringe Benefits	891	988	10.9%	3.6%
Other Undistributed	344	284	-17.4%	-22.9%
Other Expenditures	444	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	13,024	14,287	9.7%	2.5%
Total Expenditures	14,934	16,472	10.3%	3.0%
Duplicated CAADM	3,620	3,432	-5.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

GLENS FALLS CO

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630918

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,426	758	-46.8%	-50.3%
REVENUES				
STAR	432	483	11.8%	4.4%
State Aid	3,065	4,538	48.1%	38.3%
State Sources	3,497	5,021	43.6%	34.1%
Local Revenue	6,386	8,564	34.1%	25.3%
Federal Sources	1,001	774	-22.7%	-27.8%
Grand Total	10,885	14,359	31.9%	23.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	137	164	19.7%	11.8%
Central Administration	378	468	23.8%	15.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,191	3,477	9.0%	1.8%
PPS Instructional Salaries	40	58	45.0%	35.4%
Curriculum Development && Supervision	3	0	-100.0%	-100.0%
BOCES Instructional Expense	377	1,112	195.0%	175.5%
Tuition 1	3,456	4,065	17.6%	9.9%
Tuition 2	0	0		
Other Instructional Salaries	425	409	-3.8%	-10.1%
Other Instructional Expenses	326	431	32.2%	23.5%
Community Service	0	0		
Operation && Maintenance	500	545	9.0%	1.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	289	466	61.2%	50.6%
Health	557	758	36.1%	27.1%
Other Fringe Benefits	433	531	22.6%	14.6%
Other Undistributed	225	340	51.1%	41.2%
Other Expenditures	29	32	10.3%	3.1%
Total Excluding Transportation and Debt Service	10,366	12,857	24.0%	15.9%
Total Expenditures	10,734	13,610	26.8%	18.4%
Duplicated CAADM	343	312	-9.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WARRENSBURG

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

631201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,131	1,038	-8.2%	-14.3%
REVENUES				
STAR	1049	1167	11.2%	3.9%
State Aid	11,548	13,806	19.6%	11.7%
State Sources	12,597	14,973	18.9%	11.0%
Local Revenue	8,954	10,335	15.4%	7.8%
Federal Sources	1,155	921	-20.3%	-25.5%
Grand Total	22,707	26,229	15.5%	7.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	63	56	-11.1%	-17.0%
Central Administration	524	554	5.7%	-1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,240	7,571	4.6%	-2.3%
PPS Instructional Salaries	163	162	-0.6%	-7.2%
Curriculum Development && Supervision	297	262	-11.8%	-17.6%
BOCES Instructional Expense	2,265	2,684	18.5%	10.7%
Tuition 1	41	37	-9.8%	-15.7%
Tuition 2	259	208	-19.7%	-25.0%
Other Instructional Salaries	977	967	-1.0%	-7.5%
Other Instructional Expenses	467	771	65.1%	54.2%
Community Service	0	0		
Operation && Maintenance	1,601	1,486	-7.2%	-13.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	703	1,440	104.8%	91.3%
Health	3,714	5,169	39.2%	30.0%
Other Fringe Benefits	1,122	1,237	10.2%	3.0%
Other Undistributed	323	316	-2.2%	-8.6%
Other Expenditures	59	603	922.0%	854.7%
Total Excluding Transportation and Debt Service	19,817	23,522	18.7%	10.9%
Total Expenditures	21,861	26,529	21.4%	13.4%
Duplicated CAADM	843	763	-9.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ARGYLE

640101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	548	1,575	187.4%	168.5%
REVENUES				
STAR	1011	1289	27.5%	19.1%
State Aid	9,400	12,419	32.1%	23.4%
State Sources	10,411	13,707	31.7%	23.0%
Local Revenue	5,912	7,675	29.8%	21.3%
Federal Sources	1,270	642	-49.4%	-52.8%
Grand Total	17,593	22,024	25.2%	16.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	55	81	47.3%	37.6%
Central Administration	419	516	23.2%	15.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,200	6,223	19.7%	11.8%
PPS Instructional Salaries	110	139	26.4%	18.0%
Curriculum Development && Supervision	231	313	35.5%	26.6%
BOCES Instructional Expense	1,839	2,494	35.6%	26.7%
Tuition 1	168	25	-85.1%	-86.1%
Tuition 2	215	349	62.3%	51.6%
Other Instructional Salaries	1,504	1,488	-1.1%	-7.6%
Other Instructional Expenses	524	543	3.6%	-3.2%
Community Service	0	0		
Operation && Maintenance	1,143	1,216	6.4%	-0.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	468	1,201	156.6%	139.7%
Health	1,969	3,150	60.0%	49.4%
Other Fringe Benefits	1,265	1,475	16.6%	8.9%
Other Undistributed	236	304	28.8%	20.3%
Other Expenditures	40	46	15.0%	7.4%
Total Excluding Transportation and Debt Service	15,385	19,565	27.2%	18.8%
Total Expenditures	17,666	21,737	23.0%	14.9%
Duplicated CAADM	632	538	-14.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FORT ANN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

640502

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,697	2,392	-11.3%	-17.2%
REVENUES				
STAR	1103	1076	-2.4%	-8.9%
State Aid	10,529	13,007	23.5%	15.4%
State Sources	11,632	14,083	21.1%	13.1%
Local Revenue	7,845	9,638	22.9%	14.8%
Federal Sources	1,502	560	-62.7%	-65.2%
Grand Total	20,979	24,280	15.7%	8.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	168	184	9.5%	2.3%
Central Administration	624	764	22.4%	14.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,936	5,304	-10.6%	-16.5%
PPS Instructional Salaries	301	384	27.6%	19.2%
Curriculum Development && Supervision	282	357	26.6%	18.3%
BOCES Instructional Expense	2,609	2,995	14.8%	7.2%
Tuition 1	31	213	587.1%	541.8%
Tuition 2	87	448	414.9%	381.0%
Other Instructional Salaries	988	1,018	3.0%	-3.8%
Other Instructional Expenses	745	558	-25.1%	-30.0%
Community Service	345	12	-96.5%	-96.8%
Operation && Maintenance	1,444	1,266	-12.3%	-18.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	697	1,111	59.4%	48.9%
Health	3,133	3,886	24.0%	15.9%
Other Fringe Benefits	1,001	1,122	12.1%	4.7%
Other Undistributed	322	436	35.4%	26.5%
Other Expenditures	29	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	18,741	20,060	7.0%	0.0%
Total Expenditures	22,657	24,128	6.5%	-0.5%
Duplicated CAADM	534	474	-11.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

FORT EDWARD

640601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,585	1,287	-18.8%	-24.2%
REVENUES				
STAR	843	831	-1.4%	-7.9%
State Aid	11,653	12,151	4.3%	-2.6%
State Sources	12,496	12,982	3.9%	-3.0%
Local Revenue	6,491	6,749	4.0%	-2.9%
Federal Sources	1,131	759	-32.9%	-37.3%
Grand Total	20,118	20,489	1.8%	-4.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	142	162	14.1%	6.6%
Central Administration	545	645	18.3%	10.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,101	5,956	-2.4%	-8.8%
PPS Instructional Salaries	274	295	7.7%	0.6%
Curriculum Development && Supervision	194	169	-12.9%	-18.6%
BOCES Instructional Expense	1,196	1,230	2.8%	-3.9%
Tuition 1	675	435	-35.6%	-39.8%
Tuition 2	0	81		
Other Instructional Salaries	1,114	1,124	0.9%	-5.8%
Other Instructional Expenses	571	440	-22.9%	-28.0%
Community Service	10	9	-10.0%	-15.9%
Operation && Maintenance	1,026	919	-10.4%	-16.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	633	1,272	100.9%	87.7%
Health	2,495	2,943	18.0%	10.2%
Other Fringe Benefits	1,119	1,016	-9.2%	-15.2%
Other Undistributed	365	447	22.5%	14.4%
Other Expenditures	76	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	16,534	17,145	3.7%	-3.1%
Total Expenditures	19,035	19,748	3.7%	-3.1%
Duplicated CAADM	526	529	0.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GRANVILLE

640701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	3,848	4,819	25.2%	17.0%
REVENUES				
STAR	813	1025	26.1%	17.8%
State Aid	11,521	14,819	28.6%	20.1%
State Sources	12,333	15,844	28.5%	20.0%
Local Revenue	5,361	6,559	22.3%	14.3%
Federal Sources	1,022	874	-14.5%	-20.1%
Grand Total	18,716	23,276	24.4%	16.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	90	122	35.6%	26.6%
Central Administration	412	366	-11.2%	-17.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,768	5,352	12.2%	4.9%
PPS Instructional Salaries	389	448	15.2%	7.6%
Curriculum Development && Supervision	266	350	31.6%	22.9%
BOCES Instructional Expense	2,128	3,023	42.1%	32.7%
Tuition 1	20	50	150.0%	133.5%
Tuition 2	80	382	377.5%	346.0%
Other Instructional Salaries	1,245	1,277	2.6%	-4.2%
Other Instructional Expenses	554	784	41.5%	32.2%
Community Service	0	0		
Operation && Maintenance	1,052	1,222	16.2%	8.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	513	1,136	121.4%	106.8%
Health	2,535	3,274	29.2%	20.6%
Other Fringe Benefits	944	1,162	23.1%	15.0%
Other Undistributed	322	386	19.9%	12.0%
Other Expenditures	0	212		
Total Excluding Transportation and Debt Service	15,317	19,546	27.6%	19.2%
Total Expenditures	17,678	23,240	31.5%	22.8%
Duplicated CAADM	1,337	1,126	-15.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GREENWICH

640801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	868	673	-22.5%	-27.6%
REVENUES				
STAR	1064	1096	3.0%	-3.8%
State Aid	7,588	7,663	1.0%	-5.7%
State Sources	8,651	8,759	1.2%	-5.4%
Local Revenue	8,071	9,038	12.0%	4.6%
Federal Sources	1,055	511	-51.6%	-54.8%
Grand Total	17,777	18,308	3.0%	-3.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	91	57	-37.4%	-41.5%
Central Administration	385	431	11.9%	4.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,227	6,206	-0.3%	-6.9%
PPS Instructional Salaries	219	285	30.1%	21.6%
Curriculum Development && Supervision	246	349	41.9%	32.5%
BOCES Instructional Expense	880	939	6.7%	-0.3%
Tuition 1	0	24		
Tuition 2	106	77	-27.4%	-32.1%
Other Instructional Salaries	1,203	1,297	7.8%	0.7%
Other Instructional Expenses	525	459	-12.6%	-18.3%
Community Service	46	134	191.3%	172.1%
Operation && Maintenance	1,287	1,018	-20.9%	-26.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	704	1,212	72.2%	60.8%
Health	2,329	3,097	33.0%	24.2%
Other Fringe Benefits	1,105	1,195	8.1%	1.0%
Other Undistributed	349	297	-14.9%	-20.5%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,698	17,077	8.8%	1.6%
Total Expenditures	18,042	18,639	3.3%	-3.5%
Duplicated CAADM	1,086	1,050	-3.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HARTFORD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

641001

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,960	1,088	-44.5%	-48.1%
REVENUES				
STAR	1058	1209	14.3%	6.7%
State Aid	11,966	13,570	13.4%	5.9%
State Sources	13,024	14,779	13.5%	6.0%
Local Revenue	5,638	6,378	13.1%	5.7%
Federal Sources	1,345	2,001	48.8%	39.0%
Grand Total	20,007	23,158	15.7%	8.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	104	84	-19.2%	-24.6%
Central Administration	470	511	8.7%	1.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,939	5,750	16.4%	8.7%
PPS Instructional Salaries	253	358	41.5%	32.2%
Curriculum Development && Supervision	333	367	10.2%	2.9%
BOCES Instructional Expense	1,334	1,641	23.0%	14.9%
Tuition 1	262	205	-21.8%	-26.9%
Tuition 2	0	0		
Other Instructional Salaries	1,051	1,292	22.9%	14.8%
Other Instructional Expenses	967	1,482	53.3%	43.2%
Community Service	0	0		
Operation && Maintenance	1,057	884	-16.4%	-21.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	531	1,217	129.2%	114.1%
Health	3,062	3,637	18.8%	11.0%
Other Fringe Benefits	1,067	1,239	16.1%	8.5%
Other Undistributed	265	319	20.4%	12.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,695	18,984	21.0%	13.0%
Total Expenditures	20,232	23,296	15.1%	7.6%
Duplicated CAADM	506	480	-5.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HUDSONFALLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

641301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,759	616	-77.7%	-79.1%
REVENUES				
STAR	844	775	-8.2%	-14.2%
State Aid	11,695	12,244	4.7%	-2.2%
State Sources	12,540	13,019	3.8%	-3.0%
Local Revenue	4,480	4,512	0.7%	-5.9%
Federal Sources	1,406	933	-33.6%	-38.0%
Grand Total	18,426	18,464	0.2%	-6.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	35	40	14.3%	6.8%
Central Administration	242	268	10.7%	3.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,871	4,996	2.6%	-4.2%
PPS Instructional Salaries	366	334	-8.7%	-14.8%
Curriculum Development && Supervision	312	330	5.8%	-1.2%
BOCES Instructional Expense	1,475	1,432	-2.9%	-9.3%
Tuition 1	38	2	-94.7%	-95.1%
Tuition 2	153	199	30.1%	21.5%
Other Instructional Salaries	1,030	993	-3.6%	-9.9%
Other Instructional Expenses	527	747	41.7%	32.4%
Community Service	0	0		
Operation && Maintenance	1,098	988	-10.0%	-15.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	465	987	112.3%	98.3%
Health	2,251	2,590	15.1%	7.5%
Other Fringe Benefits	1,144	959	-16.2%	-21.7%
Other Undistributed	321	315	-1.9%	-8.3%
Other Expenditures	12	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	14,340	15,179	5.9%	-1.1%
Total Expenditures	17,670	19,060	7.9%	0.8%
Duplicated CAADM	2,289	2,308	0.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PUTNAM

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

641401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	13,297	19,690	48.1%	38.3%
REVENUES				
STAR	755	681	-9.8%	-15.7%
State Aid	4,727	4,539	-4.0%	-10.3%
State Sources	5,482	5,220	-4.8%	-11.1%
Local Revenue	24,354	24,089	-1.1%	-7.6%
Federal Sources	1,183	603	-49.0%	-52.4%
Grand Total	31,019	29,912	-3.6%	-9.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	894	945	5.7%	-1.3%
Central Administration	2,091	2,500	19.6%	11.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,666	4,836	-14.6%	-20.3%
PPS Instructional Salaries	0	0		
Curriculum Development && Supervision	23	30	30.4%	21.8%
BOCES Instructional Expense	1,543	1,021	-33.8%	-38.2%
Tuition 1	7,813	8,715	11.5%	4.2%
Tuition 2	0	0		
Other Instructional Salaries	770	1,483	92.6%	79.9%
Other Instructional Expenses	989	725	-26.7%	-31.5%
Community Service	0	0		
Operation && Maintenance	1,149	1,092	-5.0%	-11.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	688	1,352	96.5%	83.6%
Health	1,899	2,640	39.0%	29.9%
Other Fringe Benefits	1,009	977	-3.2%	-9.6%
Other Undistributed	369	658	78.3%	66.6%
Other Expenditures	670	99	-85.2%	-86.2%
Total Excluding Transportation and Debt Service	25,572	27,071	5.9%	-1.1%
Total Expenditures	28,080	29,195	4.0%	-2.9%
Duplicated CAADM	66	71	7.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SALEM

641501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	846	907	7.2%	0.1%
REVENUES				
STAR	1140	1146	0.5%	-6.1%
State Aid	9,732	10,836	11.3%	4.0%
State Sources	10,872	11,983	10.2%	3.0%
Local Revenue	7,519	8,990	19.6%	11.7%
Federal Sources	1,332	595	-55.3%	-58.3%
Grand Total	19,723	21,568	9.4%	2.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	181	167	-7.7%	-13.8%
Central Administration	497	478	-3.8%	-10.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,613	6,322	-4.4%	-10.7%
PPS Instructional Salaries	393	400	1.8%	-4.9%
Curriculum Development && Supervision	316	434	37.3%	28.3%
BOCES Instructional Expense	1,917	1,355	-29.3%	-34.0%
Tuition 1	129	131	1.6%	-5.1%
Tuition 2	521	398	-23.6%	-28.6%
Other Instructional Salaries	1,298	1,155	-11.0%	-16.9%
Other Instructional Expenses	471	599	27.2%	18.8%
Community Service	0	0		
Operation && Maintenance	1,404	1,531	9.0%	1.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	620	1,289	107.9%	94.2%
Health	2,274	2,916	28.2%	19.8%
Other Fringe Benefits	1,242	1,338	7.7%	0.6%
Other Undistributed	392	388	-1.0%	-7.5%
Other Expenditures	93	112	20.4%	12.5%
Total Excluding Transportation and Debt Service	18,360	19,013	3.6%	-3.3%
Total Expenditures	20,363	21,101	3.6%	-3.2%
Duplicated CAADM	566	538	-4.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CAMBRIDGE

641610

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	860	717	-16.6%	-22.1%
REVENUES				
STAR	1126	1062	-5.7%	-11.9%
State Aid	9,058	10,550	16.5%	8.8%
State Sources	10,184	11,612	14.0%	6.5%
Local Revenue	7,034	8,608	22.4%	14.3%
Federal Sources	1,178	718	-39.0%	-43.1%
Grand Total	18,397	20,938	13.8%	6.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	179	203	13.4%	5.9%
Central Administration	365	401	9.9%	2.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,709	5,481	-4.0%	-10.3%
PPS Instructional Salaries	302	345	14.2%	6.7%
Curriculum Development && Supervision	313	429	37.1%	28.0%
BOCES Instructional Expense	772	1,298	68.1%	57.1%
Tuition 1	64	9	-85.9%	-86.9%
Tuition 2	240	149	-37.9%	-42.0%
Other Instructional Salaries	793	903	13.9%	6.4%
Other Instructional Expenses	746	1,004	34.6%	25.7%
Community Service	0	0		
Operation && Maintenance	1,104	915	-17.1%	-22.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	538	1,116	107.4%	93.8%
Health	3,172	3,766	18.7%	10.9%
Other Fringe Benefits	1,149	1,146	-0.3%	-6.8%
Other Undistributed	216	247	14.4%	6.8%
Other Expenditures	135	127	-5.9%	-12.1%
Total Excluding Transportation and Debt Service	15,796	17,540	11.0%	3.7%
Total Expenditures	18,415	20,879	13.4%	5.9%
Duplicated CAADM	932	942	1.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WHITEHALL

641701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	499	847	69.7%	58.6%
REVENUES				
STAR	656	576	-12.2%	-18.0%
State Aid	10,106	10,705	5.9%	-1.1%
State Sources	10,762	11,281	4.8%	-2.1%
Local Revenue	5,837	6,522	11.7%	4.4%
Federal Sources	1,372	654	-52.3%	-55.5%
Grand Total	17,971	18,457	2.7%	-4.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	71	124	74.6%	63.1%
Central Administration	389	396	1.8%	-4.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,706	5,142	-9.9%	-15.8%
PPS Instructional Salaries	184	244	32.6%	23.9%
Curriculum Development && Supervision	305	244	-20.0%	-25.3%
BOCES Instructional Expense	1,047	2,244	114.3%	100.2%
Tuition 1	137	0	-100.0%	-100.0%
Tuition 2	552	298	-46.0%	-49.6%
Other Instructional Salaries	1,010	1,135	12.4%	5.0%
Other Instructional Expenses	617	832	34.8%	26.0%
Community Service	19	19	0.0%	-6.6%
Operation && Maintenance	1,481	1,165	-21.3%	-26.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	513	747	45.6%	36.0%
Health	2,548	2,745	7.7%	0.6%
Other Fringe Benefits	1,135	1,200	5.7%	-1.2%
Other Undistributed	246	358	45.5%	35.9%
Other Expenditures	829	45	-94.6%	-94.9%
Total Excluding Transportation and Debt Service	16,790	16,938	0.9%	-5.8%
Total Expenditures	18,293	18,139	-0.8%	-7.4%
Duplicated CAADM	778	795	2.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEWARK

650101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	985	956	-2.9%	-9.3%
REVENUES				
STAR	1225	1290	5.3%	-1.6%
State Aid	11,678	13,513	15.7%	8.1%
State Sources	12,903	14,803	14.7%	7.2%
Local Revenue	4,519	5,094	12.7%	5.3%
Federal Sources	1,290	668	-48.2%	-51.6%
Grand Total	18,711	20,565	9.9%	2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	68	56	-17.6%	-23.1%
Central Administration	423	376	-11.1%	-17.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,013	5,153	2.8%	-4.0%
PPS Instructional Salaries	311	342	10.0%	2.7%
Curriculum Development && Supervision	425	419	-1.4%	-7.9%
BOCES Instructional Expense	2,572	2,744	6.7%	-0.3%
Tuition 1	91	108	18.7%	10.9%
Tuition 2	8	67	737.5%	682.3%
Other Instructional Salaries	1,267	1,166	-8.0%	-14.0%
Other Instructional Expenses	760	635	-16.4%	-22.0%
Community Service	0	0		
Operation && Maintenance	1,101	1,022	-7.2%	-13.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	570	1,036	81.8%	69.8%
Health	1,943	2,302	18.5%	10.7%
Other Fringe Benefits	892	943	5.7%	-1.2%
Other Undistributed	401	374	-6.7%	-12.9%
Other Expenditures	0	202		
Total Excluding Transportation and Debt Service	15,843	16,945	7.0%	-0.1%
Total Expenditures	17,988	20,231	12.5%	5.1%
Duplicated CAADM	2,253	2,219	-1.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CLYDE-SAVANNAH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650301

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	843	1,183	40.3%	31.1%
REVENUES				
STAR	1545	1526	-1.2%	-7.7%
State Aid	13,546	15,462	14.1%	6.6%
State Sources	15,091	16,988	12.6%	5.2%
Local Revenue	4,700	5,347	13.8%	6.3%
Federal Sources	1,447	1,440	-0.5%	-7.0%
Grand Total	21,238	23,775	11.9%	4.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	203	153	-24.6%	-29.6%
Central Administration	443	662	49.4%	39.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,892	5,819	-1.2%	-7.7%
PPS Instructional Salaries	303	295	-2.6%	-9.1%
Curriculum Development && Supervision	526	454	-13.7%	-19.4%
BOCES Instructional Expense	2,436	2,459	0.9%	-5.7%
Tuition 1	347	109	-68.6%	-70.7%
Tuition 2	0	35		
Other Instructional Salaries	944	1,227	30.0%	21.4%
Other Instructional Expenses	683	814	19.2%	11.3%
Community Service	1	254	25300.0%	23626.1%
Operation && Maintenance	1,119	1,241	10.9%	3.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	607	1,381	127.5%	112.5%
Health	2,139	2,593	21.2%	13.2%
Other Fringe Benefits	1,127	1,120	-0.6%	-7.2%
Other Undistributed	460	635	38.0%	28.9%
Other Expenditures	0	58		
Total Excluding Transportation and Debt Service	17,229	19,310	12.1%	4.7%
Total Expenditures	20,331	22,506	10.7%	3.4%
Duplicated CAADM	872	855	-1.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LYONS

650501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	786	807	2.7%	-4.1%
REVENUES				
STAR	1173	1157	-1.4%	-7.9%
State Aid	11,981	12,404	3.5%	-3.3%
State Sources	13,154	13,561	3.1%	-3.7%
Local Revenue	4,552	4,717	3.6%	-3.2%
Federal Sources	2,219	3,142	41.6%	32.3%
Grand Total	19,925	21,420	7.5%	0.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	103	121	17.5%	9.7%
Central Administration	435	681	56.6%	46.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,123	4,565	-10.9%	-16.8%
PPS Instructional Salaries	329	290	-11.9%	-17.7%
Curriculum Development && Supervision	417	440	5.5%	-1.4%
BOCES Instructional Expense	2,946	3,188	8.2%	1.1%
Tuition 1	214	143	-33.2%	-37.6%
Tuition 2	0	0		
Other Instructional Salaries	1,338	1,134	-15.2%	-20.8%
Other Instructional Expenses	1,278	2,320	81.5%	69.6%
Community Service	0	226		
Operation && Maintenance	679	718	5.7%	-1.2%
UNDISTRIBUTED				
Teacher Retirement (GF)	540	965	78.7%	66.9%
Health	2,092	2,471	18.1%	10.3%
Other Fringe Benefits	1,084	1,105	1.9%	-4.8%
Other Undistributed	437	412	-5.7%	-11.9%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	17,015	18,779	10.4%	3.1%
Total Expenditures	19,399	21,395	10.3%	3.0%
Duplicated CAADM	950	1,027	8.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MARION

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650701

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	774	926	19.6%	11.8%
REVENUES				
STAR	1498	1842	23.0%	14.9%
State Aid	11,727	14,032	19.7%	11.8%
State Sources	13,224	15,873	20.0%	12.1%
Local Revenue	6,446	7,236	12.3%	4.9%
Federal Sources	1,145	584	-49.0%	-52.4%
Grand Total	20,816	23,693	13.8%	6.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	77	103	33.8%	25.0%
Central Administration	623	1,023	64.2%	53.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,057	5,306	4.9%	-2.0%
PPS Instructional Salaries	356	459	28.9%	20.4%
Curriculum Development && Supervision	281	379	34.9%	26.0%
BOCES Instructional Expense	2,210	3,141	42.1%	32.8%
Tuition 1	443	321	-27.5%	-32.3%
Tuition 2	22	98	345.5%	316.1%
Other Instructional Salaries	1,073	1,132	5.5%	-1.5%
Other Instructional Expenses	625	781	25.0%	16.7%
Community Service	0	0		
Operation && Maintenance	858	1,042	21.4%	13.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	500	1,132	126.4%	111.5%
Health	2,237	2,983	33.3%	24.6%
Other Fringe Benefits	1,235	1,271	2.9%	-3.9%
Other Undistributed	428	548	28.0%	19.6%
Other Expenditures	404	1,285	218.1%	197.1%
Total Excluding Transportation and Debt Service	16,432	21,004	27.8%	19.4%
Total Expenditures	19,774	23,933	21.0%	13.1%
Duplicated CAADM	897	780	-13.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WAYNE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650801

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	654	834	27.5%	19.1%
REVENUES				
STAR	1292	1544	19.5%	11.6%
State Aid	5,207	6,134	17.8%	10.0%
State Sources	6,499	7,678	18.1%	10.4%
Local Revenue	9,279	10,368	11.7%	4.4%
Federal Sources	862	403	-53.2%	-56.3%
Grand Total	16,639	18,450	10.9%	3.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	70	103	47.1%	37.4%
Central Administration	394	398	1.0%	-5.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,510	6,217	12.8%	5.4%
PPS Instructional Salaries	325	428	31.7%	23.0%
Curriculum Development && Supervision	385	489	27.0%	18.6%
BOCES Instructional Expense	776	851	9.7%	2.4%
Tuition 1	102	41	-59.8%	-62.5%
Tuition 2	2	31	1450.0%	1347.9%
Other Instructional Salaries	1,345	1,521	13.1%	5.6%
Other Instructional Expenses	814	714	-12.3%	-18.1%
Community Service	9	19	111.1%	97.2%
Operation && Maintenance	981	1,009	2.9%	-3.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	565	1,369	142.3%	126.3%
Health	1,743	2,523	44.8%	35.2%
Other Fringe Benefits	1,031	1,384	34.2%	25.4%
Other Undistributed	706	652	-7.6%	-13.7%
Other Expenditures	218	268	22.9%	14.8%
Total Excluding Transportation and Debt Service	14,976	18,017	20.3%	12.4%
Total Expenditures	16,561	19,731	19.1%	11.3%
Duplicated CAADM	2,529	2,243	-11.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PALMYRA-MACEDO

650901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	646	717	11.0%	3.7%
REVENUES				
STAR	1433	1589	10.9%	3.6%
State Aid	7,444	7,782	4.5%	-2.3%
State Sources	8,877	9,371	5.6%	-1.4%
Local Revenue	7,246	8,077	11.5%	4.1%
Federal Sources	1,030	811	-21.3%	-26.5%
Grand Total	17,153	18,259	6.4%	-0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	105	123	17.1%	9.4%
Central Administration	317	519	63.7%	52.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,922	5,285	7.4%	0.3%
PPS Instructional Salaries	264	278	5.3%	-1.6%
Curriculum Development && Supervision	361	394	9.1%	1.9%
BOCES Instructional Expense	2,460	1,904	-22.6%	-27.7%
Tuition 1	27	4	-85.2%	-86.2%
Tuition 2	93	148	59.1%	48.7%
Other Instructional Salaries	917	1,206	31.5%	22.8%
Other Instructional Expenses	1,016	973	-4.2%	-10.5%
Community Service	12	18	50.0%	40.1%
Operation && Maintenance	1,207	1,039	-13.9%	-19.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	486	1,098	125.9%	111.0%
Health	1,806	2,143	18.7%	10.8%
Other Fringe Benefits	874	1,120	28.1%	19.7%
Other Undistributed	416	439	5.5%	-1.4%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	15,284	16,691	9.2%	2.0%
Total Expenditures	17,126	18,529	8.2%	1.1%
Duplicated CAADM	2,059	2,059	0.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GANANDA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650902

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	216	851	294.0%	268.0%
REVENUES				
STAR	1312	1599	21.9%	13.8%
State Aid	8,336	9,637	15.6%	8.0%
State Sources	9,648	11,235	16.4%	8.8%
Local Revenue	7,271	8,617	18.5%	10.7%
Federal Sources	748	362	-51.6%	-54.8%
Grand Total	17,667	20,215	14.4%	6.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	113	94	-16.8%	-22.3%
Central Administration	535	593	10.8%	3.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,691	4,945	5.4%	-1.5%
PPS Instructional Salaries	274	327	19.3%	11.5%
Curriculum Development && Supervision	377	543	44.0%	34.5%
BOCES Instructional Expense	1,460	1,590	8.9%	1.7%
Tuition 1	167	136	-18.6%	-23.9%
Tuition 2	0	111		
Other Instructional Salaries	1,110	1,104	-0.5%	-7.1%
Other Instructional Expenses	829	469	-43.4%	-47.2%
Community Service	0	0		
Operation && Maintenance	1,266	1,216	-3.9%	-10.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	677	1,133	67.4%	56.3%
Health	1,297	1,847	42.4%	33.0%
Other Fringe Benefits	926	1,074	16.0%	8.3%
Other Undistributed	401	494	23.2%	15.1%
Other Expenditures	205	454	121.5%	106.9%
Total Excluding Transportation and Debt Service	14,328	16,131	12.6%	5.2%
Total Expenditures	18,249	20,309	11.3%	4.0%
Duplicated CAADM	1,130	1,029	-8.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SODUS

651201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	808	895	10.8%	3.5%
REVENUES				
STAR	1226	1296	5.7%	-1.3%
State Aid	12,228	13,156	7.6%	0.5%
State Sources	13,455	14,453	7.4%	0.3%
Local Revenue	6,281	6,630	5.6%	-1.4%
Federal Sources	1,952	1,264	-35.2%	-39.5%
Grand Total	21,688	22,347	3.0%	-3.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	103	116	12.6%	5.2%
Central Administration	482	541	12.2%	4.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,783	6,080	5.1%	-1.8%
PPS Instructional Salaries	335	429	28.1%	19.6%
Curriculum Development && Supervision	465	489	5.2%	-1.8%
BOCES Instructional Expense	2,340	1,984	-15.2%	-20.8%
Tuition 1	66	182	175.8%	157.6%
Tuition 2	0	0		
Other Instructional Salaries	1,245	1,282	3.0%	-3.8%
Other Instructional Expenses	685	870	27.0%	18.6%
Community Service	450	144	-68.0%	-70.1%
Operation && Maintenance	1,191	1,041	-12.6%	-18.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	570	1,210	112.3%	98.3%
Health	2,356	2,963	25.8%	17.5%
Other Fringe Benefits	1,320	1,679	27.2%	18.8%
Other Undistributed	561	564	0.5%	-6.1%
Other Expenditures	175	176	0.6%	-6.1%
Total Excluding Transportation and Debt Service	18,128	19,749	8.9%	1.8%
Total Expenditures	21,134	22,205	5.1%	-1.9%
Duplicated CAADM	1,202	1,185	-1.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WILLIAMSON

651402

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	479	783	63.5%	52.7%
REVENUES				
STAR	1456	1676	15.1%	7.5%
State Aid	8,156	9,217	13.0%	5.6%
State Sources	9,612	10,893	13.3%	5.9%
Local Revenue	6,929	8,405	21.3%	13.3%
Federal Sources	1,084	712	-34.3%	-38.6%
Grand Total	17,626	20,010	13.5%	6.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	58	68	17.2%	9.5%
Central Administration	414	441	6.5%	-0.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,689	5,490	-3.5%	-9.9%
PPS Instructional Salaries	384	368	-4.2%	-10.5%
Curriculum Development && Supervision	497	464	-6.6%	-12.8%
BOCES Instructional Expense	1,513	1,514	0.1%	-6.5%
Tuition 1	173	61	-64.7%	-67.1%
Tuition 2	142	90	-36.6%	-40.8%
Other Instructional Salaries	1,461	1,496	2.4%	-4.4%
Other Instructional Expenses	669	497	-25.7%	-30.6%
Community Service	0	0		
Operation && Maintenance	1,094	1,060	-3.1%	-9.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	601	1,206	100.7%	87.4%
Health	1,903	2,349	23.4%	15.3%
Other Fringe Benefits	1,034	1,286	24.4%	16.2%
Other Undistributed	344	366	6.4%	-0.6%
Other Expenditures	14	36	157.1%	140.2%
Total Excluding Transportation and Debt Service	15,992	16,791	5.0%	-1.9%
Total Expenditures	18,275	19,088	4.4%	-2.4%
Duplicated CAADM	1,177	1,111	-5.6%	

PROFILE OF REVENUES AND EXPENDITURES N. ROSE-WOLCOT

2016

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RESULTS ARE BASED ON MAJOR DISTRICTS ONLY

651501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,076	803	-25.4%	-30.3%
REVENUES				
STAR	1034	1070	3.5%	-3.3%
State Aid	11,294	12,324	9.1%	1.9%
State Sources	12,328	13,393	8.6%	1.5%
Local Revenue	5,832	6,536	12.1%	4.7%
Federal Sources	1,211	1,097	-9.4%	-15.4%
Grand Total	19,370	21,026	8.5%	1.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	105	133	26.7%	18.3%
Central Administration	379	477	25.9%	17.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,026	5,169	2.8%	-3.9%
PPS Instructional Salaries	330	445	34.8%	26.0%
Curriculum Development && Supervision	419	588	40.3%	31.1%
BOCES Instructional Expense	1,911	1,951	2.1%	-4.6%
Tuition 1	84	84	0.0%	-6.6%
Tuition 2	0	0		
Other Instructional Salaries	1,450	1,565	7.9%	0.8%
Other Instructional Expenses	660	1,034	56.7%	46.3%
Community Service	16	26	62.5%	51.8%
Operation && Maintenance	1,132	1,110	-1.9%	-8.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	630	1,126	78.7%	67.0%
Health	1,604	2,326	45.0%	35.5%
Other Fringe Benefits	1,194	1,567	31.2%	22.6%
Other Undistributed	457	544	19.0%	11.2%
Other Expenditures	0	1,266		
Total Excluding Transportation and Debt Service	15,396	19,410	26.1%	17.8%
Total Expenditures	18,560	21,701	16.9%	9.2%
Duplicated CAADM	1,438	1,324	-7.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RED CREEK

651503

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	633	813	28.4%	20.0%
REVENUES				
STAR	864	857	-0.8%	-7.3%
State Aid	13,910	14,815	6.5%	-0.5%
State Sources	14,773	15,672	6.1%	-0.9%
Local Revenue	3,988	4,598	15.3%	7.7%
Federal Sources	1,175	646	-45.0%	-48.6%
Grand Total	19,937	20,916	4.9%	-2.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	110	137	24.5%	16.3%
Central Administration	481	542	12.7%	5.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,607	5,259	-6.2%	-12.4%
PPS Instructional Salaries	276	294	6.5%	-0.5%
Curriculum Development && Supervision	378	429	13.5%	6.0%
BOCES Instructional Expense	2,016	2,479	23.0%	14.9%
Tuition 1	10	33	230.0%	208.3%
Tuition 2	27	40	48.1%	38.4%
Other Instructional Salaries	1,180	1,288	9.2%	2.0%
Other Instructional Expenses	389	548	40.9%	31.6%
Community Service	134	128	-4.5%	-10.8%
Operation && Maintenance	1,089	1,007	-7.5%	-13.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	563	1,105	96.3%	83.3%
Health	1,842	2,141	16.2%	8.6%
Other Fringe Benefits	1,077	1,171	8.7%	1.6%
Other Undistributed	343	446	30.0%	21.5%
Other Expenditures	33	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	15,554	17,045	9.6%	2.4%
Total Expenditures	19,783	20,841	5.3%	-1.6%
Duplicated CAADM	934	974	4.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

KATONAH LEWISB

660101

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,100	1,418	28.9%	20.4%
REVENUES				
STAR	2339	2625	12.2%	4.8%
State Aid	1,721	2,512	46.0%	36.3%
State Sources	4,060	5,136	26.5%	18.2%
Local Revenue	23,188	28,757	24.0%	15.8%
Federal Sources	407	289	-29.0%	-33.7%
Grand Total	27,655	34,182	23.6%	15.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	211	276	30.8%	22.2%
Central Administration	486	513	5.6%	-1.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,239	10,863	17.6%	9.8%
PPS Instructional Salaries	703	892	26.9%	18.5%
Curriculum Development && Supervision	780	1,021	30.9%	22.3%
BOCES Instructional Expense	762	1,249	63.9%	53.1%
Tuition 1	71	120	69.0%	57.9%
Tuition 2	359	405	12.8%	5.4%
Other Instructional Salaries	1,581	1,854	17.3%	9.5%
Other Instructional Expenses	813	935	15.0%	7.4%
Community Service	7	6	-14.3%	-19.9%
Operation && Maintenance	1,881	2,074	10.3%	3.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	969	2,356	143.1%	127.1%
Health	3,977	4,343	9.2%	2.0%
Other Fringe Benefits	2,394	2,649	10.7%	3.4%
Other Undistributed	460	467	1.5%	-5.2%
Other Expenditures	381	443	16.3%	8.6%
Total Excluding Transportation and Debt Service	25,072	30,465	21.5%	13.5%
Total Expenditures	27,876	34,033	22.1%	14.0%
Duplicated CAADM	3,912	3,224	-17.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BEDFORD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660102

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,018	953	-6.4%	-12.6%
REVENUES				
STAR	1663	1471	-11.5%	-17.4%
State Aid	1,253	1,325	5.7%	-1.2%
State Sources	2,917	2,796	-4.1%	-10.5%
Local Revenue	23,276	26,475	13.7%	6.2%
Federal Sources	608	368	-39.5%	-43.5%
Grand Total	26,801	29,640	10.6%	3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	133	122	-8.3%	-14.3%
Central Administration	370	424	14.6%	7.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,036	9,762	8.0%	0.9%
PPS Instructional Salaries	666	741	11.3%	3.9%
Curriculum Development && Supervision	610	759	24.4%	16.2%
BOCES Instructional Expense	368	423	14.9%	7.4%
Tuition 1	1	17	1600.0%	1488.0%
Tuition 2	138	146	5.8%	-1.2%
Other Instructional Salaries	2,560	2,586	1.0%	-5.6%
Other Instructional Expenses	769	744	-3.3%	-9.6%
Community Service	0	0		
Operation && Maintenance	1,697	1,780	4.9%	-2.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	921	1,999	117.0%	102.7%
Health	3,719	3,796	2.1%	-4.7%
Other Fringe Benefits	1,661	1,795	8.1%	0.9%
Other Undistributed	445	495	11.2%	3.9%
Other Expenditures	58	86	48.3%	38.5%
Total Excluding Transportation and Debt Service	23,150	25,675	10.9%	3.6%
Total Expenditures	26,758	29,226	9.2%	2.0%
Duplicated CAADM	4,362	4,401	0.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CROTONHARMON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660202

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,200	1,306	-40.6%	-44.5%
REVENUES				
STAR	2751	2845	3.4%	-3.4%
State Aid	2,285	2,830	23.9%	15.7%
State Sources	5,037	5,675	12.7%	5.2%
Local Revenue	18,234	20,565	12.8%	5.4%
Federal Sources	504	242	-52.0%	-55.1%
Grand Total	23,775	26,482	11.4%	4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	156	173	10.9%	3.6%
Central Administration	537	619	15.3%	7.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,012	7,838	11.8%	4.4%
PPS Instructional Salaries	496	490	-1.2%	-7.7%
Curriculum Development && Supervision	496	728	46.8%	37.1%
BOCES Instructional Expense	976	952	-2.5%	-8.9%
Tuition 1	129	252	95.3%	82.5%
Tuition 2	320	162	-49.4%	-52.7%
Other Instructional Salaries	1,682	1,936	15.1%	7.5%
Other Instructional Expenses	1,310	1,179	-10.0%	-15.9%
Community Service	0	0		
Operation && Maintenance	1,867	2,088	11.8%	4.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	743	1,689	127.3%	112.3%
Health	1,639	1,658	1.2%	-5.5%
Other Fringe Benefits	1,398	1,810	29.5%	20.9%
Other Undistributed	347	507	46.1%	36.5%
Other Expenditures	2,120	498	-76.5%	-78.1%
Total Excluding Transportation and Debt Service	21,227	22,578	6.4%	-0.6%
Total Expenditures	24,636	26,035	5.7%	-1.3%
Duplicated CAADM	1,763	1,663	-5.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HENDRICK HUDSO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660203

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,394	1,430	2.6%	-4.2%
REVENUES				
STAR	2490	2740	10.0%	2.8%
State Aid	2,034	2,456	20.7%	12.8%
State Sources	4,523	5,196	14.9%	7.3%
Local Revenue	21,136	25,777	22.0%	13.9%
Federal Sources	734	333	-54.6%	-57.6%
Grand Total	26,393	31,306	18.6%	10.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	105	177	68.6%	57.5%
Central Administration	467	609	30.4%	21.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,204	11,390	11.6%	4.3%
PPS Instructional Salaries	379	391	3.2%	-3.6%
Curriculum Development && Supervision	610	685	12.3%	4.9%
BOCES Instructional Expense	1,508	1,005	-33.4%	-37.7%
Tuition 1	124	331	166.9%	149.3%
Tuition 2	406	478	17.7%	10.0%
Other Instructional Salaries	1,588	1,535	-3.3%	-9.7%
Other Instructional Expenses	1,135	1,097	-3.3%	-9.7%
Community Service	0	0		
Operation && Maintenance	1,606	1,814	13.0%	5.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	975	2,218	127.5%	112.5%
Health	2,760	3,288	19.1%	11.3%
Other Fringe Benefits	1,965	2,132	8.5%	1.3%
Other Undistributed	387	618	59.7%	49.2%
Other Expenditures	8	5	-37.5%	-41.6%
Total Excluding Transportation and Debt Service	24,226	27,774	14.6%	7.1%
Total Expenditures	26,946	31,064	15.3%	7.7%
Duplicated CAADM	2,600	2,376	-8.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EASTCHESTER

660301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,021	998	-2.3%	-8.7%
REVENUES				
STAR	2839	2833	-0.2%	-6.8%
State Aid	1,253	1,728	37.9%	28.8%
State Sources	4,093	4,561	11.4%	4.1%
Local Revenue	18,847	20,370	8.1%	1.0%
Federal Sources	443	290	-34.5%	-38.9%
Grand Total	23,383	25,221	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	143	79	-44.8%	-48.4%
Central Administration	470	453	-3.6%	-10.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,420	9,720	3.2%	-3.6%
PPS Instructional Salaries	629	637	1.3%	-5.4%
Curriculum Development && Supervision	621	465	-25.1%	-30.1%
BOCES Instructional Expense	636	661	3.9%	-2.9%
Tuition 1	5	0	-100.0%	-100.0%
Tuition 2	91	175	92.3%	79.6%
Other Instructional Salaries	1,617	1,445	-10.6%	-16.5%
Other Instructional Expenses	604	582	-3.6%	-10.0%
Community Service	4	5	25.0%	16.8%
Operation && Maintenance	1,400	1,390	-0.7%	-7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	895	1,968	119.9%	105.4%
Health	2,077	2,370	14.1%	6.6%
Other Fringe Benefits	1,571	1,668	6.2%	-0.8%
Other Undistributed	747	613	-17.9%	-23.3%
Other Expenditures	0	184		
Total Excluding Transportation and Debt Service	20,930	22,415	7.1%	0.0%
Total Expenditures	22,919	24,863	8.5%	1.3%
Duplicated CAADM	3,085	3,205	3.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TUCKAHOE

660302

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,075	1,186	10.3%	3.1%
REVENUES				
STAR	2684	2597	-3.2%	-9.6%
State Aid	2,034	2,565	26.1%	17.8%
State Sources	4,718	5,162	9.4%	2.2%
Local Revenue	21,951	25,010	13.9%	6.4%
Federal Sources	577	342	-40.7%	-44.6%
Grand Total	27,245	30,514	12.0%	4.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	279	244	-12.5%	-18.3%
Central Administration	837	893	6.7%	-0.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,625	8,358	-3.1%	-9.5%
PPS Instructional Salaries	767	593	-22.7%	-27.8%
Curriculum Development && Supervision	455	762	67.5%	56.4%
BOCES Instructional Expense	1,732	1,874	8.2%	1.1%
Tuition 1	541	825	52.5%	42.4%
Tuition 2	46	88	91.3%	78.7%
Other Instructional Salaries	2,030	2,068	1.9%	-4.8%
Other Instructional Expenses	947	1,057	11.6%	4.3%
Community Service	0	0		
Operation && Maintenance	1,469	1,256	-14.5%	-20.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	975	1,909	95.8%	82.9%
Health	1,747	2,264	29.6%	21.1%
Other Fringe Benefits	1,698	1,760	3.7%	-3.2%
Other Undistributed	455	1,402	208.1%	187.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	22,601	25,354	12.2%	4.8%
Total Expenditures	26,539	28,851	8.7%	1.5%
Duplicated CAADM	1,075	1,080	0.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BRONXVILLE

660303

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,300	1,128	-13.2%	-18.9%
REVENUES				
STAR	1355	821	-39.4%	-43.4%
State Aid	1,218	1,312	7.7%	0.6%
State Sources	2,573	2,133	-17.1%	-22.6%
Local Revenue	22,885	23,649	3.3%	-3.5%
Federal Sources	433	204	-52.9%	-56.0%
Grand Total	25,890	25,985	0.4%	-6.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	337	178	-47.2%	-50.7%
Central Administration	668	667	-0.1%	-6.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,455	10,412	10.1%	2.9%
PPS Instructional Salaries	405	461	13.8%	6.3%
Curriculum Development && Supervision	976	1,118	14.5%	7.0%
BOCES Instructional Expense	600	644	7.3%	0.3%
Tuition 1	340	95	-72.1%	-73.9%
Tuition 2	26	1	-96.2%	-96.4%
Other Instructional Salaries	1,367	1,360	-0.5%	-7.1%
Other Instructional Expenses	1,004	1,069	6.5%	-0.5%
Community Service	45	38	-15.6%	-21.1%
Operation && Maintenance	1,699	1,485	-12.6%	-18.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,039	2,031	95.5%	82.6%
Health	1,776	2,202	24.0%	15.8%
Other Fringe Benefits	1,591	1,682	5.7%	-1.2%
Other Undistributed	1,452	810	-44.2%	-47.9%
Other Expenditures	46	56	21.7%	13.7%
Total Excluding Transportation and Debt Service	22,825	24,308	6.5%	-0.5%
Total Expenditures	25,172	26,139	3.8%	-3.0%
Duplicated CAADM	1,731	1,785	3.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

TARRYTOWN

660401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,067	1,423	33.4%	24.6%
REVENUES				
STAR	2415	2430	0.6%	-6.0%
State Aid	3,316	4,339	30.9%	22.2%
State Sources	5,731	6,769	18.1%	10.3%
Local Revenue	17,406	18,841	8.2%	1.1%
Federal Sources	994	494	-50.3%	-53.6%
Grand Total	24,131	26,104	8.2%	1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	87	119	36.8%	27.8%
Central Administration	341	679	99.1%	86.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,806	9,404	6.8%	-0.2%
PPS Instructional Salaries	487	554	13.8%	6.3%
Curriculum Development && Supervision	575	524	-8.9%	-14.9%
BOCES Instructional Expense	1,195	685	-42.7%	-46.5%
Tuition 1	2	355	17650.0%	16480.3%
Tuition 2	572	55	-90.4%	-91.0%
Other Instructional Salaries	1,295	1,199	-7.4%	-13.5%
Other Instructional Expenses	1,132	1,369	20.9%	13.0%
Community Service	0	0		
Operation && Maintenance	1,428	1,350	-5.5%	-11.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	915	1,918	109.6%	95.8%
Health	2,161	2,522	16.7%	9.0%
Other Fringe Benefits	1,367	1,681	23.0%	14.9%
Other Undistributed	739	302	-59.1%	-61.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	21,103	22,716	7.6%	0.5%
Total Expenditures	24,325	35,089	44.3%	34.7%
Duplicated CAADM	2,738	2,790	1.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

IRVINGTON

660402

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,109	1,303	17.5%	9.8%
REVENUES				
STAR	2380	2297	-3.5%	-9.8%
State Aid	1,369	1,962	43.3%	33.9%
State Sources	3,749	4,259	13.6%	6.1%
Local Revenue	23,531	28,859	22.6%	14.6%
Federal Sources	442	236	-46.6%	-50.1%
Grand Total	27,722	33,353	20.3%	12.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	280	226	-19.3%	-24.6%
Central Administration	580	543	-6.4%	-12.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,002	10,120	12.4%	5.0%
PPS Instructional Salaries	603	662	9.8%	2.5%
Curriculum Development && Supervision	535	705	31.8%	23.1%
BOCES Instructional Expense	939	536	-42.9%	-46.7%
Tuition 1	349	481	37.8%	28.7%
Tuition 2	185	325	75.7%	64.1%
Other Instructional Salaries	2,379	2,653	11.5%	4.2%
Other Instructional Expenses	1,239	1,245	0.5%	-6.1%
Community Service	0	0		
Operation && Maintenance	1,742	2,034	16.8%	9.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,041	2,103	102.0%	88.7%
Health	2,164	2,940	35.9%	26.9%
Other Fringe Benefits	1,624	1,882	15.9%	8.2%
Other Undistributed	1,255	1,707	36.0%	27.1%
Other Expenditures	196	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	24,113	28,163	16.8%	9.1%
Total Expenditures	28,198	32,293	14.5%	7.0%
Duplicated CAADM	1,815	1,770	-2.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

DOBBS FERRY

660403

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,049	1,139	8.6%	1.4%
REVENUES				
STAR	2976	2785	-6.4%	-12.6%
State Aid	2,373	2,885	21.6%	13.6%
State Sources	5,349	5,670	6.0%	-1.0%
Local Revenue	21,278	22,601	6.2%	-0.8%
Federal Sources	626	346	-44.7%	-48.4%
Grand Total	27,253	28,617	5.0%	-1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	128	163	27.3%	19.0%
Central Administration	740	650	-12.2%	-18.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,128	10,821	6.8%	-0.2%
PPS Instructional Salaries	639	676	5.8%	-1.2%
Curriculum Development && Supervision	696	729	4.7%	-2.2%
BOCES Instructional Expense	664	899	35.4%	26.5%
Tuition 1	285	279	-2.1%	-8.6%
Tuition 2	0	18		
Other Instructional Salaries	1,641	1,577	-3.9%	-10.2%
Other Instructional Expenses	1,084	840	-22.5%	-27.6%
Community Service	9	13	44.4%	34.9%
Operation && Maintenance	1,996	1,914	-4.1%	-10.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,043	2,258	116.5%	102.2%
Health	2,320	2,835	22.2%	14.1%
Other Fringe Benefits	1,564	1,761	12.6%	5.2%
Other Undistributed	1,268	676	-46.7%	-50.2%
Other Expenditures	724	1,289	78.0%	66.3%
Total Excluding Transportation and Debt Service	24,929	27,398	9.9%	2.7%
Total Expenditures	37,662	29,650	-21.3%	-26.5%
Duplicated CAADM	1,451	1,469	1.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HASTINGS ON HU

660404

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,673	1,194	-28.6%	-33.3%
REVENUES				
STAR	3261	3308	1.4%	-5.2%
State Aid	2,540	2,672	5.2%	-1.7%
State Sources	5,800	5,980	3.1%	-3.7%
Local Revenue	19,569	21,540	10.1%	2.8%
Federal Sources	433	258	-40.4%	-44.3%
Grand Total	25,802	27,777	7.7%	0.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	121	136	12.4%	5.0%
Central Administration	566	613	8.3%	1.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,162	9,948	8.6%	1.4%
PPS Instructional Salaries	720	878	21.9%	13.9%
Curriculum Development && Supervision	551	690	25.2%	17.0%
BOCES Instructional Expense	1,410	1,018	-27.8%	-32.6%
Tuition 1	538	643	19.5%	11.6%
Tuition 2	0	2		
Other Instructional Salaries	1,912	2,168	13.4%	5.9%
Other Instructional Expenses	951	1,120	17.8%	10.0%
Community Service	0	0		
Operation && Maintenance	1,545	1,599	3.5%	-3.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	923	2,113	128.9%	113.8%
Health	2,452	2,832	15.5%	7.9%
Other Fringe Benefits	1,617	1,855	14.7%	7.2%
Other Undistributed	419	351	-16.2%	-21.7%
Other Expenditures	31	353	1038.7%	963.7%
Total Excluding Transportation and Debt Service	22,919	26,321	14.8%	7.3%
Total Expenditures	24,688	27,916	13.1%	5.6%
Duplicated CAADM	1,604	1,557	-2.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ARDSLEY

660405

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,145	1,360	18.8%	10.9%
REVENUES				
STAR	2845	2738	-3.8%	-10.1%
State Aid	2,918	3,088	5.8%	-1.1%
State Sources	5,763	5,826	1.1%	-5.6%
Local Revenue	23,989	24,862	3.6%	-3.2%
Federal Sources	514	253	-50.8%	-54.0%
Grand Total	30,266	30,940	2.2%	-4.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	279	129	-53.8%	-56.8%
Central Administration	561	614	9.4%	2.2%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,388	10,469	0.8%	-5.9%
PPS Instructional Salaries	984	961	-2.3%	-8.8%
Curriculum Development && Supervision	602	642	6.6%	-0.4%
BOCES Instructional Expense	1,011	731	-27.7%	-32.5%
Tuition 1	420	616	46.7%	37.0%
Tuition 2	0	4		
Other Instructional Salaries	2,489	2,602	4.5%	-2.3%
Other Instructional Expenses	773	1,125	45.5%	35.9%
Community Service	302	229	-24.2%	-29.2%
Operation && Maintenance	1,491	1,788	19.9%	12.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,115	2,252	102.0%	88.7%
Health	2,586	2,946	13.9%	6.4%
Other Fringe Benefits	1,840	1,892	2.8%	-4.0%
Other Undistributed	443	596	34.5%	25.7%
Other Expenditures	13	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	25,298	27,596	9.1%	1.9%
Total Expenditures	29,188	30,343	4.0%	-2.9%
Duplicated CAADM	1,982	2,049	3.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

EDGEMONT

660406

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	2,868	1,178	-58.9%	-61.6%
REVENUES				
STAR	2042	1716	-16.0%	-21.5%
State Aid	1,316	1,735	31.8%	23.2%
State Sources	3,359	3,451	2.7%	-4.0%
Local Revenue	20,468	22,991	12.3%	4.9%
Federal Sources	451	290	-35.7%	-39.9%
Grand Total	24,278	26,732	10.1%	2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	124	149	20.2%	12.2%
Central Administration	563	572	1.6%	-5.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,812	9,416	6.9%	-0.2%
PPS Instructional Salaries	556	649	16.7%	9.0%
Curriculum Development && Supervision	547	528	-3.5%	-9.8%
BOCES Instructional Expense	511	425	-16.8%	-22.3%
Tuition 1	281	309	10.0%	2.7%
Tuition 2	332	655	97.3%	84.3%
Other Instructional Salaries	2,051	2,383	16.2%	8.5%
Other Instructional Expenses	989	983	-0.6%	-7.2%
Community Service	0	0		
Operation && Maintenance	2,217	1,736	-21.7%	-26.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	965	1,953	102.4%	89.0%
Health	2,060	2,765	34.2%	25.4%
Other Fringe Benefits	1,675	2,046	22.1%	14.1%
Other Undistributed	264	474	79.5%	67.7%
Other Expenditures	0	785		
Total Excluding Transportation and Debt Service	21,952	25,828	17.7%	9.9%
Total Expenditures	23,178	27,124	17.0%	9.3%
Duplicated CAADM	1,988	1,961	-1.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

GREENBURGH

660407

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,289	1,416	9.9%	2.6%
REVENUES				
STAR	4982	4961	-0.4%	-7.0%
State Aid	3,354	3,904	16.4%	8.7%
State Sources	8,335	8,865	6.4%	-0.7%
Local Revenue	25,616	26,895	5.0%	-1.9%
Federal Sources	1,181	692	-41.4%	-45.3%
Grand Total	35,132	36,452	3.8%	-3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	375	336	-10.4%	-16.3%
Central Administration	640	640	0.0%	-6.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,161	10,034	-1.2%	-7.8%
PPS Instructional Salaries	933	439	-52.9%	-56.0%
Curriculum Development && Supervision	865	824	-4.7%	-11.0%
BOCES Instructional Expense	1,199	1,297	8.2%	1.0%
Tuition 1	190	66	-65.3%	-67.6%
Tuition 2	230	366	59.1%	48.6%
Other Instructional Salaries	3,461	4,167	20.4%	12.5%
Other Instructional Expenses	1,895	2,362	24.6%	16.4%
Community Service	0	0		
Operation && Maintenance	2,003	2,173	8.5%	1.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,052	2,153	104.7%	91.2%
Health	3,275	4,214	28.7%	20.2%
Other Fringe Benefits	2,157	2,294	6.4%	-0.7%
Other Undistributed	2,366	1,202	-49.2%	-52.5%
Other Expenditures	0	164		
Total Excluding Transportation and Debt Service	30,800	32,731	6.3%	-0.7%
Total Expenditures	35,122	36,091	2.8%	-4.0%
Duplicated CAADM	1,779	1,834	3.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ELMSFORD

660409

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,203	1,454	20.9%	12.9%
REVENUES				
STAR	2880	2843	-1.3%	-7.8%
State Aid	2,189	2,591	18.4%	10.6%
State Sources	5,069	5,434	7.2%	0.1%
Local Revenue	24,729	25,832	4.5%	-2.4%
Federal Sources	817	417	-49.0%	-52.3%
Grand Total	30,615	31,683	3.5%	-3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	274	251	-8.4%	-14.4%
Central Administration	748	720	-3.7%	-10.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,375	10,600	2.2%	-4.6%
PPS Instructional Salaries	525	587	11.8%	4.4%
Curriculum Development && Supervision	602	554	-8.0%	-14.0%
BOCES Instructional Expense	1,461	1,829	25.2%	16.9%
Tuition 1	893	1,109	24.2%	16.0%
Tuition 2	0	245		
Other Instructional Salaries	1,766	1,627	-7.9%	-13.9%
Other Instructional Expenses	1,576	1,221	-22.5%	-27.6%
Community Service	0	0		
Operation && Maintenance	1,620	1,672	3.2%	-3.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,038	2,216	113.5%	99.4%
Health	2,467	2,754	11.6%	4.3%
Other Fringe Benefits	1,806	1,874	3.8%	-3.1%
Other Undistributed	2,869	1,720	-40.0%	-44.0%
Other Expenditures	3,593	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	31,614	28,978	-8.3%	-14.4%
Total Expenditures	34,004	31,550	-7.2%	-13.3%
Duplicated CAADM	974	995	2.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

HARRISON

660501

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,176	1,230	4.6%	-2.3%
REVENUES				
STAR	1442	1160	-19.6%	-24.9%
State Aid	940	1,101	17.1%	9.4%
State Sources	2,382	2,260	-5.1%	-11.4%
Local Revenue	25,468	27,591	8.3%	1.2%
Federal Sources	560	334	-40.4%	-44.3%
Grand Total	28,410	30,185	6.2%	-0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	201	228	13.4%	6.0%
Central Administration	492	578	17.5%	9.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,271	10,592	3.1%	-3.7%
PPS Instructional Salaries	501	659	31.5%	22.9%
Curriculum Development && Supervision	1,006	1,175	16.8%	9.1%
BOCES Instructional Expense	494	417	-15.6%	-21.1%
Tuition 1	129	34	-73.6%	-75.4%
Tuition 2	319	310	-2.8%	-9.2%
Other Instructional Salaries	2,317	2,316	0.0%	-6.6%
Other Instructional Expenses	1,179	1,129	-4.2%	-10.6%
Community Service	0	0		
Operation && Maintenance	1,982	1,783	-10.0%	-16.0%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,098	2,348	113.8%	99.8%
Health	3,076	3,654	18.8%	11.0%
Other Fringe Benefits	1,598	1,815	13.6%	6.1%
Other Undistributed	774	1,013	30.9%	22.3%
Other Expenditures	392	162	-58.7%	-61.4%
Total Excluding Transportation and Debt Service	25,829	28,213	9.2%	2.0%
Total Expenditures	27,877	30,218	8.4%	1.3%
Duplicated CAADM	3,508	3,554	1.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MAMARONECK

660701

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,419	1,008	-29.0%	-33.6%
REVENUES				
STAR	1685	1342	-20.4%	-25.6%
State Aid	1,357	1,403	3.4%	-3.4%
State Sources	3,042	2,745	-9.8%	-15.7%
Local Revenue	20,815	21,842	4.9%	-2.0%
Federal Sources	590	345	-41.5%	-45.4%
Grand Total	24,447	24,932	2.0%	-4.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	99	100	1.0%	-5.6%
Central Administration	411	468	13.9%	6.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,852	8,689	-1.8%	-8.3%
PPS Instructional Salaries	619	665	7.4%	0.4%
Curriculum Development && Supervision	561	577	2.9%	-3.9%
BOCES Instructional Expense	452	213	-52.9%	-56.0%
Tuition 1	2	7	250.0%	226.9%
Tuition 2	263	283	7.6%	0.5%
Other Instructional Salaries	1,806	1,730	-4.2%	-10.5%
Other Instructional Expenses	914	940	2.8%	-3.9%
Community Service	27	5	-81.5%	-82.7%
Operation && Maintenance	1,777	1,918	7.9%	0.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	881	1,774	101.4%	88.1%
Health	2,722	3,144	15.5%	7.9%
Other Fringe Benefits	1,720	1,732	0.7%	-5.9%
Other Undistributed	610	513	-15.9%	-21.4%
Other Expenditures	0	143		
Total Excluding Transportation and Debt Service	21,716	22,901	5.5%	-1.5%
Total Expenditures	24,018	25,332	5.5%	-1.5%
Duplicated CAADM	5,119	5,261	2.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MT PLEAS CENT

660801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,016	1,217	19.8%	11.9%
REVENUES				
STAR	2767	3111	12.4%	5.0%
State Aid	2,539	2,555	0.6%	-6.0%
State Sources	5,307	5,666	6.8%	-0.3%
Local Revenue	19,013	23,202	22.0%	14.0%
Federal Sources	512	261	-49.0%	-52.4%
Grand Total	24,832	29,129	17.3%	9.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	291	230	-21.0%	-26.2%
Central Administration	406	571	40.6%	31.4%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,438	10,690	13.3%	5.8%
PPS Instructional Salaries	722	676	-6.4%	-12.5%
Curriculum Development && Supervision	549	688	25.3%	17.1%
BOCES Instructional Expense	1,121	910	-18.8%	-24.2%
Tuition 1	93	136	46.2%	36.6%
Tuition 2	255	267	4.7%	-2.2%
Other Instructional Salaries	1,498	1,839	22.8%	14.7%
Other Instructional Expenses	894	966	8.1%	0.9%
Community Service	0	9		
Operation && Maintenance	1,285	1,800	40.1%	30.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,047	2,236	113.6%	99.5%
Health	2,083	2,845	36.6%	27.6%
Other Fringe Benefits	1,577	1,718	8.9%	1.8%
Other Undistributed	520	666	28.1%	19.6%
Other Expenditures	148	234	58.1%	47.7%
Total Excluding Transportation and Debt Service	21,929	26,481	20.8%	12.8%
Total Expenditures	24,716	29,089	17.7%	9.9%
Duplicated CAADM	2,021	1,926	-4.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

POCANTICO HILL

660802

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	0	2,743		
REVENUES				
STAR	821	933	13.6%	6.2%
State Aid	6,686	6,984	4.5%	-2.4%
State Sources	7,507	7,917	5.5%	-1.5%
Local Revenue	35,096	48,987	39.6%	30.4%
Federal Sources	879	875	-0.5%	-7.0%
Grand Total	43,481	57,779	32.9%	24.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	609	560	-8.0%	-14.1%
Central Administration	1,254	1,618	29.0%	20.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,508	7,348	-2.1%	-8.6%
PPS Instructional Salaries	405	326	-19.5%	-24.8%
Curriculum Development && Supervision	252	426	69.0%	57.9%
BOCES Instructional Expense	6,535	7,565	15.8%	8.1%
Tuition 1	8,587	11,366	32.4%	23.6%
Tuition 2	0	0		
Other Instructional Salaries	1,292	1,622	25.5%	17.3%
Other Instructional Expenses	836	1,255	50.1%	40.2%
Community Service	789	994	26.0%	17.7%
Operation && Maintenance	2,535	2,433	-4.0%	-10.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	777	1,657	113.3%	99.2%
Health	2,378	3,547	49.2%	39.3%
Other Fringe Benefits	1,689	2,190	29.7%	21.1%
Other Undistributed	907	479	-47.2%	-50.7%
Other Expenditures	488	216	-55.7%	-58.7%
Total Excluding Transportation and Debt Service	36,840	43,603	18.4%	10.6%
Total Expenditures	42,434	49,824	17.4%	9.7%
Duplicated CAADM	587	509	-13.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

VALHALLA

660805

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,935	1,230	-36.4%	-40.6%
REVENUES				
STAR	2584	2735	5.8%	-1.1%
State Aid	2,277	3,030	33.1%	24.3%
State Sources	4,861	5,765	18.6%	10.8%
Local Revenue	20,903	25,707	23.0%	14.9%
Federal Sources	618	307	-50.3%	-53.6%
Grand Total	26,382	31,779	20.5%	12.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	152	164	7.9%	0.8%
Central Administration	464	581	25.2%	17.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,094	9,411	3.5%	-3.3%
PPS Instructional Salaries	648	732	13.0%	5.5%
Curriculum Development && Supervision	564	681	20.7%	12.8%
BOCES Instructional Expense	1,564	1,646	5.2%	-1.7%
Tuition 1	325	412	26.8%	18.4%
Tuition 2	340	428	25.9%	17.6%
Other Instructional Salaries	1,866	2,084	11.7%	4.3%
Other Instructional Expenses	930	1,122	20.6%	12.7%
Community Service	0	0		
Operation && Maintenance	1,497	1,867	24.7%	16.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,003	2,055	104.9%	91.4%
Health	2,660	2,982	12.1%	4.7%
Other Fringe Benefits	1,600	1,955	22.2%	14.1%
Other Undistributed	387	450	16.3%	8.6%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	23,093	26,570	15.1%	7.5%
Total Expenditures	26,017	29,444	13.2%	5.7%
Duplicated CAADM	1,600	1,539	-3.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PLEASANTVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660809

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	887	839	-5.4%	-11.6%
REVENUES				
STAR	2675	2700	0.9%	-5.7%
State Aid	3,282	3,596	9.6%	2.3%
State Sources	5,956	6,295	5.7%	-1.3%
Local Revenue	18,389	20,257	10.2%	2.9%
Federal Sources	515	269	-47.8%	-51.2%
Grand Total	24,861	26,822	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	110	90	-18.2%	-23.6%
Central Administration	594	581	-2.2%	-8.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,101	9,262	1.8%	-4.9%
PPS Instructional Salaries	769	832	8.2%	1.1%
Curriculum Development && Supervision	472	554	17.4%	9.6%
BOCES Instructional Expense	883	773	-12.5%	-18.2%
Tuition 1	47	126	168.1%	150.4%
Tuition 2	159	334	110.1%	96.2%
Other Instructional Salaries	2,106	2,251	6.9%	-0.2%
Other Instructional Expenses	845	979	15.9%	8.2%
Community Service	0	0		
Operation && Maintenance	1,304	1,347	3.3%	-3.5%
UNDISTRIBUTED				
Teacher Retirement (GF)	918	1,942	111.5%	97.6%
Health	2,157	2,617	21.3%	13.3%
Other Fringe Benefits	1,784	1,846	3.5%	-3.3%
Other Undistributed	1,006	372	-63.0%	-65.5%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	22,255	23,906	7.4%	0.3%
Total Expenditures	25,057	26,869	7.2%	0.2%
Duplicated CAADM	1,778	1,755	-1.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

MOUNT VERNON

660900

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,058	1,664	57.3%	46.9%
REVENUES				
STAR	2287	2077	-9.2%	-15.2%
State Aid	7,853	9,385	19.5%	11.6%
State Sources	10,140	11,462	13.0%	5.6%
Local Revenue	12,314	14,325	16.3%	8.7%
Federal Sources	1,704	951	-44.2%	-47.9%
Grand Total	24,157	26,738	10.7%	3.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	78	156	100.0%	86.8%
Central Administration	237	297	25.3%	17.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,845	8,638	-2.3%	-8.8%
PPS Instructional Salaries	611	714	16.9%	9.2%
Curriculum Development && Supervision	789	776	-1.6%	-8.1%
BOCES Instructional Expense	1,017	1,598	57.1%	46.8%
Tuition 1	221	227	2.7%	-4.1%
Tuition 2	331	496	49.8%	40.0%
Other Instructional Salaries	980	992	1.2%	-5.4%
Other Instructional Expenses	1,002	1,715	71.2%	59.9%
Community Service	9	12	33.3%	24.5%
Operation && Maintenance	1,858	1,876	1.0%	-5.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,022	1,686	65.0%	54.1%
Health	1,754	2,330	32.8%	24.1%
Other Fringe Benefits	1,850	1,772	-4.2%	-10.5%
Other Undistributed	704	786	11.6%	4.3%
Other Expenditures	149	99	-33.6%	-37.9%
Total Excluding Transportation and Debt Service	21,455	24,170	12.7%	5.2%
Total Expenditures	23,560	26,334	11.8%	4.4%
Duplicated CAADM	8,904	8,873	-0.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

CHAPPAQUA

661004

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,083	1,171	8.1%	1.0%
REVENUES				
STAR	1867	1426	-23.6%	-28.7%
State Aid	1,722	2,187	27.0%	18.6%
State Sources	3,589	3,614	0.7%	-5.9%
Local Revenue	33,235	25,237	-24.1%	-29.1%
Federal Sources	432	227	-47.5%	-50.9%
Grand Total	37,255	29,078	-21.9%	-27.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	92	102	10.9%	3.6%
Central Administration	400	467	16.8%	9.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,818	10,481	6.8%	-0.3%
PPS Instructional Salaries	652	757	16.1%	8.5%
Curriculum Development && Supervision	922	636	-31.0%	-35.6%
BOCES Instructional Expense	589	635	7.8%	0.7%
Tuition 1	172	225	30.8%	22.2%
Tuition 2	342	281	-17.8%	-23.3%
Other Instructional Salaries	1,475	1,524	3.3%	-3.5%
Other Instructional Expenses	1,530	1,236	-19.2%	-24.5%
Community Service	0	0		
Operation && Maintenance	2,269	2,251	-0.8%	-7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,012	2,170	114.4%	100.3%
Health	2,598	2,713	4.4%	-2.5%
Other Fringe Benefits	1,630	1,806	10.8%	3.5%
Other Undistributed	384	976	154.2%	137.4%
Other Expenditures	24	62	158.3%	141.3%
Total Excluding Transportation and Debt Service	23,909	26,322	10.1%	2.8%
Total Expenditures	26,712	29,387	10.0%	2.8%
Duplicated CAADM	4,107	4,027	-1.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NEW ROCHELLE

661100

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	692	928	34.1%	25.3%
REVENUES				
STAR	2035	1919	-5.7%	-11.9%
State Aid	2,865	3,423	19.5%	11.6%
State Sources	4,900	5,342	9.0%	1.8%
Local Revenue	15,302	17,577	14.9%	7.3%
Federal Sources	1,201	574	-52.2%	-55.4%
Grand Total	21,403	23,492	9.8%	2.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	96	101	5.2%	-1.7%
Central Administration	281	254	-9.6%	-15.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,725	8,229	6.5%	-0.5%
PPS Instructional Salaries	585	611	4.4%	-2.4%
Curriculum Development && Supervision	632	650	2.8%	-3.9%
BOCES Instructional Expense	1,003	917	-8.6%	-14.6%
Tuition 1	280	396	41.4%	32.1%
Tuition 2	31	116	274.2%	249.5%
Other Instructional Salaries	1,618	1,259	-22.2%	-27.3%
Other Instructional Expenses	907	683	-24.7%	-29.7%
Community Service	1	1	0.0%	-6.6%
Operation && Maintenance	1,614	1,323	-18.0%	-23.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	738	1,638	122.0%	107.3%
Health	1,720	2,036	18.4%	10.6%
Other Fringe Benefits	1,635	1,829	11.9%	4.5%
Other Undistributed	686	996	45.2%	35.6%
Other Expenditures	40	80	100.0%	86.8%
Total Excluding Transportation and Debt Service	19,589	21,119	7.8%	0.7%
Total Expenditures	21,741	23,155	6.5%	-0.5%
Duplicated CAADM	10,757	10,905	1.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BYRAM HILLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,175	1,388	18.1%	10.3%
REVENUES				
STAR	1442	1152	-20.1%	-25.4%
State Aid	1,290	1,651	28.0%	19.6%
State Sources	2,732	2,803	2.6%	-4.2%
Local Revenue	26,389	30,507	15.6%	8.0%
Federal Sources	337	232	-31.2%	-35.7%
Grand Total	29,458	33,542	13.9%	6.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	187	176	-5.9%	-12.1%
Central Administration	624	635	1.8%	-4.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,836	10,341	17.0%	9.3%
PPS Instructional Salaries	564	710	25.9%	17.6%
Curriculum Development && Supervision	562	683	21.5%	13.5%
BOCES Instructional Expense	472	452	-4.2%	-10.5%
Tuition 1	401	365	-9.0%	-15.0%
Tuition 2	37	460	1143.2%	1061.3%
Other Instructional Salaries	2,220	2,579	16.2%	8.5%
Other Instructional Expenses	1,568	2,254	43.8%	34.3%
Community Service	0	0		
Operation && Maintenance	2,094	2,250	7.4%	0.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	935	2,202	135.5%	120.0%
Health	2,459	3,497	42.2%	32.8%
Other Fringe Benefits	1,796	2,362	31.5%	22.8%
Other Undistributed	299	298	-0.3%	-6.9%
Other Expenditures	219	298	36.1%	27.1%
Total Excluding Transportation and Debt Service	23,271	29,561	27.0%	18.7%
Total Expenditures	27,432	33,757	23.1%	14.9%
Duplicated CAADM	2,723	2,550	-6.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

NORTH SALEM

661301

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	884	1,272	43.9%	34.4%
REVENUES				
STAR	2240	2416	7.9%	0.7%
State Aid	1,567	2,071	32.2%	23.5%
State Sources	3,807	4,486	17.8%	10.1%
Local Revenue	24,068	29,199	21.3%	13.3%
Federal Sources	504	356	-29.4%	-34.0%
Grand Total	28,379	34,041	20.0%	12.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	230	291	26.5%	18.2%
Central Administration	578	774	33.9%	25.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,276	11,823	15.1%	7.5%
PPS Instructional Salaries	675	798	18.2%	10.4%
Curriculum Development && Supervision	649	840	29.4%	20.9%
BOCES Instructional Expense	1,254	1,063	-15.2%	-20.8%
Tuition 1	131	235	79.4%	67.6%
Tuition 2	241	425	76.3%	64.7%
Other Instructional Salaries	1,663	1,775	6.7%	-0.3%
Other Instructional Expenses	1,169	1,393	19.2%	11.3%
Community Service	0	0		
Operation && Maintenance	1,880	2,408	28.1%	19.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,055	2,417	129.1%	114.0%
Health	3,287	3,490	6.2%	-0.8%
Other Fringe Benefits	1,908	2,369	24.2%	16.0%
Other Undistributed	379	519	36.9%	27.9%
Other Expenditures	190	211	11.1%	3.7%
Total Excluding Transportation and Debt Service	25,565	30,830	20.6%	12.6%
Total Expenditures	28,470	33,908	19.1%	11.3%
Duplicated CAADM	1,319	1,187	-10.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

OSSINING

661401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,323	1,029	-22.2%	-27.3%
REVENUES				
STAR	3320	3116	-6.1%	-12.3%
State Aid	3,031	3,844	26.8%	18.5%
State Sources	6,351	6,960	9.6%	2.4%
Local Revenue	16,756	17,344	3.5%	-3.3%
Federal Sources	900	659	-26.8%	-31.6%
Grand Total	24,008	24,963	4.0%	-2.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	102	80	-21.6%	-26.7%
Central Administration	453	404	-10.8%	-16.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,739	9,029	3.3%	-3.5%
PPS Instructional Salaries	363	387	6.6%	-0.4%
Curriculum Development && Supervision	687	630	-8.3%	-14.3%
BOCES Instructional Expense	1,086	1,145	5.4%	-1.5%
Tuition 1	60	107	78.3%	66.6%
Tuition 2	354	322	-9.0%	-15.0%
Other Instructional Salaries	1,468	1,510	2.9%	-3.9%
Other Instructional Expenses	718	718	0.0%	-6.6%
Community Service	0	16		
Operation && Maintenance	1,332	1,207	-9.4%	-15.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	833	1,737	108.5%	94.8%
Health	3,232	2,518	-22.1%	-27.2%
Other Fringe Benefits	1,412	1,558	10.3%	3.1%
Other Undistributed	674	580	-13.9%	-19.6%
Other Expenditures	157	299	90.4%	77.9%
Total Excluding Transportation and Debt Service	21,671	22,248	2.7%	-4.1%
Total Expenditures	24,213	24,567	1.5%	-5.2%
Duplicated CAADM	4,440	4,770	7.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BRIARCLIFF MAN

661402

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,153	1,136	-1.5%	-8.0%
REVENUES				
STAR	2385	1992	-16.5%	-22.0%
State Aid	2,255	2,960	31.3%	22.6%
State Sources	4,640	4,953	6.7%	-0.3%
Local Revenue	25,290	25,661	1.5%	-5.2%
Federal Sources	547	210	-61.6%	-64.1%
Grand Total	30,477	30,824	1.1%	-5.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	210	225	7.1%	0.1%
Central Administration	662	688	3.9%	-2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	10,252	10,798	5.3%	-1.6%
PPS Instructional Salaries	631	703	11.4%	4.1%
Curriculum Development && Supervision	667	749	12.3%	4.9%
BOCES Instructional Expense	1,241	1,403	13.1%	5.6%
Tuition 1	392	392	0.0%	-6.6%
Tuition 2	313	400	27.8%	19.4%
Other Instructional Salaries	2,171	1,616	-25.6%	-30.5%
Other Instructional Expenses	1,003	1,001	-0.2%	-6.8%
Community Service	0	0		
Operation && Maintenance	1,972	2,198	11.5%	4.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,023	2,239	118.9%	104.4%
Health	2,410	2,599	7.8%	0.7%
Other Fringe Benefits	1,765	1,732	-1.9%	-8.3%
Other Undistributed	463	620	33.9%	25.1%
Other Expenditures	0	758		
Total Excluding Transportation and Debt Service	25,173	28,123	11.7%	4.4%
Total Expenditures	28,300	31,758	12.2%	4.8%
Duplicated CAADM	1,679	1,577	-6.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PEEKSKILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661500

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	950	828	-12.8%	-18.6%
REVENUES				
STAR	2805	2620	-6.6%	-12.8%
State Aid	9,866	10,828	9.8%	2.5%
State Sources	12,671	13,448	6.1%	-0.9%
Local Revenue	10,390	13,587	30.8%	22.2%
Federal Sources	1,853	958	-48.3%	-51.7%
Grand Total	24,914	27,993	12.4%	5.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	165	180	9.1%	1.9%
Central Administration	429	559	30.3%	21.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,990	8,041	0.6%	-6.0%
PPS Instructional Salaries	499	593	18.8%	11.0%
Curriculum Development && Supervision	505	583	15.4%	7.8%
BOCES Instructional Expense	2,344	2,493	6.4%	-0.7%
Tuition 1	106	778	634.0%	585.6%
Tuition 2	416	20	-95.2%	-95.5%
Other Instructional Salaries	1,430	1,382	-3.4%	-9.7%
Other Instructional Expenses	935	1,075	15.0%	7.4%
Community Service	0	0		
Operation && Maintenance	1,424	1,359	-4.6%	-10.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	793	1,601	101.9%	88.6%
Health	2,509	2,653	5.7%	-1.2%
Other Fringe Benefits	1,507	1,480	-1.8%	-8.3%
Other Undistributed	552	238	-56.9%	-59.7%
Other Expenditures	41	158	285.4%	260.0%
Total Excluding Transportation and Debt Service	21,645	23,193	7.2%	0.1%
Total Expenditures	24,244	26,189	8.0%	0.9%
Duplicated CAADM	3,033	3,237	6.7%	

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PELHAM

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661601

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	858	999	16.4%	8.8%
REVENUES				
STAR	1855	1654	-10.8%	-16.7%
State Aid	1,822	2,513	37.9%	28.8%
State Sources	3,676	4,167	13.4%	5.9%
Local Revenue	17,561	19,996	13.9%	6.4%
Federal Sources	495	228	-53.9%	-57.0%
Grand Total	21,733	24,391	12.2%	4.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	86	116	34.9%	26.0%
Central Administration	471	485	3.0%	-3.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,330	9,346	12.2%	4.8%
PPS Instructional Salaries	712	712	0.0%	-6.6%
Curriculum Development && Supervision	649	578	-10.9%	-16.8%
BOCES Instructional Expense	1,074	1,074	0.0%	-6.6%
Tuition 1	26	28	7.7%	0.6%
Tuition 2	161	79	-50.9%	-54.2%
Other Instructional Salaries	1,220	1,327	8.8%	1.6%
Other Instructional Expenses	615	702	14.1%	6.6%
Community Service	81	111	37.0%	28.0%
Operation && Maintenance	1,779	1,642	-7.7%	-13.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	909	1,971	116.8%	102.5%
Health	1,904	2,416	26.9%	18.5%
Other Fringe Benefits	1,349	1,687	25.1%	16.8%
Other Undistributed	237	219	-7.6%	-13.7%
Other Expenditures	143	27	-81.1%	-82.4%
Total Excluding Transportation and Debt Service	19,746	22,518	14.0%	6.5%
Total Expenditures	22,693	24,202	6.6%	-0.4%
Duplicated CAADM	2,826	2,809	-0.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RYE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661800

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	871	958	10.0%	2.7%
REVENUES				
STAR	1166	775	-33.5%	-37.9%
State Aid	881	1,000	13.5%	6.0%
State Sources	2,048	1,775	-13.3%	-19.0%
Local Revenue	19,308	20,467	6.0%	-1.0%
Federal Sources	368	248	-32.6%	-37.0%
Grand Total	21,723	22,490	3.5%	-3.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	195	342	75.4%	63.8%
Central Administration	453	480	6.0%	-1.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,167	8,199	0.4%	-6.2%
PPS Instructional Salaries	615	574	-6.7%	-12.8%
Curriculum Development && Supervision	501	593	18.4%	10.6%
BOCES Instructional Expense	516	560	8.5%	1.4%
Tuition 1	182	172	-5.5%	-11.7%
Tuition 2	80	250	212.5%	191.9%
Other Instructional Salaries	1,595	1,394	-12.6%	-18.4%
Other Instructional Expenses	1,026	1,445	40.8%	31.6%
Community Service	12	8	-33.3%	-37.7%
Operation && Maintenance	1,232	1,222	-0.8%	-7.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	892	1,604	79.8%	68.0%
Health	2,101	2,454	16.8%	9.1%
Other Fringe Benefits	1,168	1,230	5.3%	-1.6%
Other Undistributed	350	366	4.6%	-2.3%
Other Expenditures	99	228	130.3%	115.1%
Total Excluding Transportation and Debt Service	19,184	21,121	10.1%	2.8%
Total Expenditures	20,696	22,814	10.2%	3.0%
Duplicated CAADM	3,302	3,491	5.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

RYE NECK

661901

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	969	941	-2.9%	-9.3%
REVENUES				
STAR	1995	1652	-17.2%	-22.6%
State Aid	1,060	1,465	38.2%	29.1%
State Sources	3,055	3,117	2.0%	-4.7%
Local Revenue	20,125	21,690	7.8%	0.7%
Federal Sources	481	272	-43.5%	-47.2%
Grand Total	23,661	25,079	6.0%	-1.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	101	125	23.8%	15.6%
Central Administration	807	734	-9.0%	-15.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,291	8,871	7.0%	-0.1%
PPS Instructional Salaries	665	683	2.7%	-4.1%
Curriculum Development && Supervision	516	513	-0.6%	-7.1%
BOCES Instructional Expense	693	751	8.4%	1.2%
Tuition 1	344	290	-15.7%	-21.3%
Tuition 2	80	123	53.8%	43.6%
Other Instructional Salaries	1,363	1,465	7.5%	0.4%
Other Instructional Expenses	2,313	1,948	-15.8%	-21.3%
Community Service	0	0		
Operation && Maintenance	2,609	1,672	-35.9%	-40.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	908	1,886	107.7%	94.0%
Health	2,110	2,608	23.6%	15.5%
Other Fringe Benefits	1,385	1,603	15.7%	8.1%
Other Undistributed	268	262	-2.2%	-8.7%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	22,454	23,533	4.8%	-2.1%
Total Expenditures	24,064	25,176	4.6%	-2.3%
Duplicated CAADM	1,481	1,555	5.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PORT CHESTER

661904

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	599	746	24.5%	16.3%
REVENUES				
STAR	1541	1453	-5.7%	-11.9%
State Aid	3,669	4,351	18.6%	10.8%
State Sources	5,210	5,804	11.4%	4.1%
Local Revenue	12,386	12,885	4.0%	-2.8%
Federal Sources	1,576	593	-62.4%	-64.9%
Grand Total	19,172	19,282	0.6%	-6.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	69	42	-39.1%	-43.1%
Central Administration	251	274	9.2%	2.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,596	7,246	-4.6%	-10.9%
PPS Instructional Salaries	387	433	11.9%	4.5%
Curriculum Development && Supervision	377	523	38.7%	29.6%
BOCES Instructional Expense	1,279	1,338	4.6%	-2.3%
Tuition 1	134	156	16.4%	8.7%
Tuition 2	153	227	48.4%	38.6%
Other Instructional Salaries	1,107	1,072	-3.2%	-9.5%
Other Instructional Expenses	1,001	766	-23.5%	-28.5%
Community Service	45	45	0.0%	-6.6%
Operation && Maintenance	1,287	1,402	8.9%	1.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	722	1,458	101.9%	88.6%
Health	1,679	1,866	11.1%	3.8%
Other Fringe Benefits	1,321	1,073	-18.8%	-24.1%
Other Undistributed	236	245	3.8%	-3.0%
Other Expenditures	23	22	-4.3%	-10.7%
Total Excluding Transportation and Debt Service	17,668	18,190	3.0%	-3.8%
Total Expenditures	19,243	19,579	1.7%	-5.0%
Duplicated CAADM	4,291	4,574	6.6%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

BLIND BROOK-RY

661905

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,035	1,145	10.6%	3.3%
REVENUES				
STAR	1781	1551	-12.9%	-18.7%
State Aid	1,610	1,808	12.3%	4.9%
State Sources	3,391	3,358	-1.0%	-7.5%
Local Revenue	21,906	24,641	12.5%	5.1%
Federal Sources	403	250	-38.0%	-42.1%
Grand Total	25,700	28,249	9.9%	2.7%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	241	163	-32.4%	-36.8%
Central Administration	656	708	7.9%	0.8%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,700	9,914	2.2%	-4.5%
PPS Instructional Salaries	845	700	-17.2%	-22.6%
Curriculum Development && Supervision	566	900	59.0%	48.5%
BOCES Instructional Expense	389	203	-47.8%	-51.3%
Tuition 1	253	507	100.4%	87.2%
Tuition 2	409	609	48.9%	39.1%
Other Instructional Salaries	2,067	2,121	2.6%	-4.1%
Other Instructional Expenses	820	1,005	22.6%	14.5%
Community Service	0	0		
Operation && Maintenance	1,594	1,304	-18.2%	-23.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,014	2,096	106.7%	93.1%
Health	2,042	2,315	13.4%	5.9%
Other Fringe Benefits	1,461	1,966	34.6%	25.7%
Other Undistributed	272	251	-7.7%	-13.8%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	22,329	24,762	10.9%	3.6%
Total Expenditures	24,921	27,110	8.8%	1.6%
Duplicated CAADM	1,529	1,529	0.0%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SCARSDALE

662001

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,172	1,075	-8.3%	-14.3%
REVENUES				
STAR	1354	821	-39.4%	-43.4%
State Aid	1,278	1,340	4.9%	-2.1%
State Sources	2,632	2,161	-17.9%	-23.3%
Local Revenue	24,527	27,345	11.5%	4.1%
Federal Sources	361	185	-48.8%	-52.1%
Grand Total	27,520	29,691	7.9%	0.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	56	64	14.3%	6.8%
Central Administration	443	488	10.2%	2.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	11,057	11,017	-0.4%	-6.9%
PPS Instructional Salaries	636	640	0.6%	-6.0%
Curriculum Development && Supervision	544	537	-1.3%	-7.8%
BOCES Instructional Expense	359	384	7.0%	-0.1%
Tuition 1	43	124	188.4%	169.4%
Tuition 2	299	536	79.3%	67.5%
Other Instructional Salaries	2,002	2,000	-0.1%	-6.7%
Other Instructional Expenses	894	862	-3.6%	-9.9%
Community Service	57	57	0.0%	-6.6%
Operation && Maintenance	2,130	1,951	-8.4%	-14.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,112	2,175	95.6%	82.7%
Health	2,779	3,242	16.7%	9.0%
Other Fringe Benefits	1,649	1,865	13.1%	5.6%
Other Undistributed	355	389	9.6%	2.4%
Other Expenditures	18	258	1333.3%	1238.9%
Total Excluding Transportation and Debt Service	24,434	26,590	8.8%	1.7%
Total Expenditures	27,219	29,326	7.7%	0.6%
Duplicated CAADM	4,724	4,897	3.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

SOMERS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

662101

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	907	1,074	18.4%	10.6%
REVENUES				
STAR	3136	3410	8.7%	1.6%
State Aid	2,125	2,762	30.0%	21.4%
State Sources	5,261	6,172	17.3%	9.6%
Local Revenue	17,386	20,078	15.5%	7.9%
Federal Sources	675	365	-45.9%	-49.5%
Grand Total	23,322	26,614	14.1%	6.6%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	63	120	90.5%	77.9%
Central Administration	405	539	33.1%	24.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,729	9,363	7.3%	0.2%
PPS Instructional Salaries	520	611	17.5%	9.8%
Curriculum Development && Supervision	530	636	20.0%	12.1%
BOCES Instructional Expense	653	738	13.0%	5.6%
Tuition 1	98	159	62.2%	51.6%
Tuition 2	318	274	-13.8%	-19.5%
Other Instructional Salaries	1,256	1,386	10.4%	3.1%
Other Instructional Expenses	752	797	6.0%	-1.0%
Community Service	0	5		
Operation && Maintenance	1,302	1,340	2.9%	-3.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	883	1,888	113.8%	99.7%
Health	2,441	2,873	17.7%	9.9%
Other Fringe Benefits	1,377	1,635	18.7%	10.9%
Other Undistributed	2,047	405	-80.2%	-81.5%
Other Expenditures	4	97	2325.0%	2165.2%
Total Excluding Transportation and Debt Service	21,379	22,868	7.0%	-0.1%
Total Expenditures	24,453	26,162	7.0%	-0.1%
Duplicated CAADM	3,472	3,284	-5.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WHITE PLAINS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

662200

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,028	1,115	8.5%	1.3%
REVENUES				
STAR	2498	2378	-4.8%	-11.1%
State Aid	2,003	3,430	71.2%	60.0%
State Sources	4,500	5,807	29.0%	20.5%
Local Revenue	22,194	22,631	2.0%	-4.8%
Federal Sources	824	475	-42.4%	-46.2%
Grand Total	27,518	28,913	5.1%	-1.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	76	91	19.7%	11.8%
Central Administration	301	304	1.0%	-5.7%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	9,440	9,652	2.2%	-4.5%
PPS Instructional Salaries	452	538	19.0%	11.2%
Curriculum Development && Supervision	734	712	-3.0%	-9.4%
BOCES Instructional Expense	1,138	1,337	17.5%	9.7%
Tuition 1	83	150	80.7%	68.8%
Tuition 2	246	425	72.8%	61.4%
Other Instructional Salaries	1,225	1,098	-10.4%	-16.3%
Other Instructional Expenses	854	1,206	41.2%	31.9%
Community Service	17	5	-70.6%	-72.5%
Operation && Maintenance	1,401	1,428	1.9%	-4.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	954	1,895	98.6%	85.5%
Health	2,622	3,262	24.4%	16.2%
Other Fringe Benefits	1,506	1,506	0.0%	-6.6%
Other Undistributed	1,556	1,158	-25.6%	-30.5%
Other Expenditures	0	271		
Total Excluding Transportation and Debt Service	22,604	25,040	10.8%	3.5%
Total Expenditures	25,466	27,792	9.1%	1.9%
Duplicated CAADM	7,218	7,381	2.3%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

YONKERS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

662300

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	0	0		
REVENUES				
STAR	1414	1383	-2.2%	-8.6%
State Aid	9,223	11,295	22.5%	14.4%
State Sources	10,637	12,678	19.2%	11.3%
Local Revenue	7,046	9,065	28.7%	20.2%
Federal Sources	2,144	1,030	-52.0%	-55.1%
Grand Total	19,827	22,773	14.9%	7.3%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	50	12	-76.0%	-77.6%
Central Administration	231	84	-63.6%	-66.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,826	7,238	6.0%	-1.0%
PPS Instructional Salaries	357	345	-3.4%	-9.7%
Curriculum Development && Supervision	470	592	26.0%	17.7%
BOCES Instructional Expense	355	341	-3.9%	-10.3%
Tuition 1	212	208	-1.9%	-8.4%
Tuition 2	488	622	27.5%	19.1%
Other Instructional Salaries	1,643	1,489	-9.4%	-15.3%
Other Instructional Expenses	996	1,010	1.4%	-5.3%
Community Service	24	12	-50.0%	-53.3%
Operation && Maintenance	1,142	1,227	7.4%	0.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	697	1,169	67.7%	56.7%
Health	2,274	2,673	17.5%	9.8%
Other Fringe Benefits	1,478	1,411	-4.5%	-10.8%
Other Undistributed	160	187	16.9%	9.2%
Other Expenditures	0	9		
Total Excluding Transportation and Debt Service	17,402	18,628	7.0%	0.0%
Total Expenditures	19,604	20,969	7.0%	-0.1%
Duplicated CAADM	26,521	26,848	1.2%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LAKELAND

662401

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,034	2,277	120.2%	105.7%
REVENUES				
STAR	3326	3859	16.0%	8.4%
State Aid	5,702	6,742	18.2%	10.4%
State Sources	9,028	10,601	17.4%	9.7%
Local Revenue	13,638	15,901	16.6%	8.9%
Federal Sources	694	352	-49.3%	-52.6%
Grand Total	23,360	26,854	15.0%	7.4%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	60	66	10.0%	2.8%
Central Administration	334	365	9.3%	2.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	7,954	8,897	11.9%	4.5%
PPS Instructional Salaries	585	712	21.7%	13.7%
Curriculum Development && Supervision	516	539	4.5%	-2.4%
BOCES Instructional Expense	1,549	1,372	-11.4%	-17.3%
Tuition 1	31	51	64.5%	53.7%
Tuition 2	236	254	7.6%	0.5%
Other Instructional Salaries	1,587	1,664	4.9%	-2.1%
Other Instructional Expenses	582	591	1.5%	-5.1%
Community Service	0	0		
Operation && Maintenance	1,267	1,274	0.6%	-6.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	815	1,796	120.4%	105.8%
Health	2,825	3,132	10.9%	3.6%
Other Fringe Benefits	1,529	1,937	26.7%	18.3%
Other Undistributed	420	414	-1.4%	-7.9%
Other Expenditures	192	161	-16.1%	-21.7%
Total Excluding Transportation and Debt Service	20,482	23,225	13.4%	5.9%
Total Expenditures	22,634	25,454	12.5%	5.0%
Duplicated CAADM	6,448	5,844	-9.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

YORKTOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

662402

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	1,092	1,121	2.7%	-4.1%
REVENUES				
STAR	3184	3492	9.7%	2.4%
State Aid	4,001	5,002	25.0%	16.8%
State Sources	7,185	8,494	18.2%	10.4%
Local Revenue	17,073	19,163	12.2%	4.8%
Federal Sources	655	306	-53.3%	-56.4%
Grand Total	24,912	27,963	12.2%	4.9%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	93	93	0.0%	-6.6%
Central Administration	354	406	14.7%	7.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	8,848	9,290	5.0%	-1.9%
PPS Instructional Salaries	653	721	10.4%	3.1%
Curriculum Development && Supervision	435	552	26.9%	18.5%
BOCES Instructional Expense	946	997	5.4%	-1.6%
Tuition 1	243	202	-16.9%	-22.4%
Tuition 2	339	362	6.8%	-0.3%
Other Instructional Salaries	2,016	2,032	0.8%	-5.8%
Other Instructional Expenses	1,154	1,239	7.4%	0.3%
Community Service	0	0		
Operation && Maintenance	1,450	1,596	10.1%	2.8%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,003	2,065	105.9%	92.3%
Health	2,042	1,920	-6.0%	-12.2%
Other Fringe Benefits	1,621	1,898	17.1%	9.4%
Other Undistributed	553	435	-21.3%	-26.5%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	21,749	23,809	9.5%	2.3%
Total Expenditures	24,899	27,492	10.4%	3.1%
Duplicated CAADM	3,716	3,479	-6.4%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

ATTICA

670201

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	699	823	17.7%	10.0%
REVENUES				
STAR	1149	1375	19.7%	11.8%
State Aid	9,648	11,774	22.0%	14.0%
State Sources	10,797	13,149	21.8%	13.8%
Local Revenue	5,747	6,645	15.6%	8.0%
Federal Sources	1,651	465	-71.8%	-73.7%
Grand Total	18,195	20,259	11.3%	4.0%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	89	113	27.0%	18.6%
Central Administration	303	407	34.3%	25.5%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,576	6,046	8.4%	1.3%
PPS Instructional Salaries	164	206	25.6%	17.3%
Curriculum Development && Supervision	325	381	17.2%	9.5%
BOCES Instructional Expense	1,372	1,633	19.0%	11.2%
Tuition 1	42	40	-4.8%	-11.0%
Tuition 2	64	100	56.3%	46.0%
Other Instructional Salaries	681	894	31.3%	22.6%
Other Instructional Expenses	759	557	-26.6%	-31.5%
Community Service	0	0		
Operation && Maintenance	1,287	1,404	9.1%	1.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	523	1,242	137.5%	121.8%
Health	1,691	2,284	35.1%	26.2%
Other Fringe Benefits	845	1,022	20.9%	13.0%
Other Undistributed	764	942	23.3%	15.2%
Other Expenditures	0	0		
Total Excluding Transportation and Debt Service	14,486	17,273	19.2%	11.4%
Total Expenditures	17,736	20,529	15.7%	8.1%
Duplicated CAADM	1,551	1,373	-11.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

LETCHWORTH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

670401

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	873	813	-6.9%	-13.0%
REVENUES				
STAR	936	928	-0.9%	-7.4%
State Aid	11,340	12,273	8.2%	1.1%
State Sources	12,276	13,201	7.5%	0.4%
Local Revenue	3,660	4,535	23.9%	15.7%
Federal Sources	1,193	564	-52.7%	-55.8%
Grand Total	17,129	18,300	6.8%	-0.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	118	119	0.8%	-5.8%
Central Administration	422	312	-26.1%	-30.9%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,500	5,261	-4.3%	-10.6%
PPS Instructional Salaries	245	268	9.4%	2.2%
Curriculum Development && Supervision	436	545	25.0%	16.8%
BOCES Instructional Expense	953	920	-3.5%	-9.8%
Tuition 1	22	108	390.9%	358.6%
Tuition 2	0	0		
Other Instructional Salaries	906	1,137	25.5%	17.2%
Other Instructional Expenses	560	585	4.5%	-2.4%
Community Service	0	0		
Operation && Maintenance	1,306	1,393	6.7%	-0.4%
UNDISTRIBUTED				
Teacher Retirement (GF)	565	1,145	102.7%	89.3%
Health	1,752	2,170	23.9%	15.7%
Other Fringe Benefits	999	1,175	17.6%	9.9%
Other Undistributed	507	520	2.6%	-4.2%
Other Expenditures	0	361		
Total Excluding Transportation and Debt Service	14,290	16,017	12.1%	4.7%
Total Expenditures	16,489	18,730	13.6%	6.1%
Duplicated CAADM	988	980	-0.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WYOMING

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

671002

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	704	963	36.8%	27.8%
REVENUES				
STAR	1232	1590	29.1%	20.6%
State Aid	8,531	11,340	32.9%	24.2%
State Sources	9,764	12,930	32.4%	23.7%
Local Revenue	5,950	9,676	62.6%	51.9%
Federal Sources	977	639	-34.6%	-38.9%
Grand Total	16,691	23,246	39.3%	30.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	131	348	165.6%	148.1%
Central Administration	1,006	1,637	62.7%	52.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	3,763	4,841	28.6%	20.2%
PPS Instructional Salaries	355	222	-37.5%	-41.6%
Curriculum Development && Supervision	0	0		
BOCES Instructional Expense	1,418	1,648	16.2%	8.6%
Tuition 1	1,627	1,782	9.5%	2.3%
Tuition 2	88	0	-100.0%	-100.0%
Other Instructional Salaries	495	484	-2.2%	-8.7%
Other Instructional Expenses	399	417	4.5%	-2.4%
Community Service	8	0	-100.0%	-100.0%
Operation && Maintenance	768	1,596	107.8%	94.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	407	987	142.5%	126.5%
Health	1,008	1,882	86.7%	74.4%
Other Fringe Benefits	847	1,108	30.8%	22.2%
Other Undistributed	892	1,309	46.7%	37.1%
Other Expenditures	0	1,857		
Total Excluding Transportation and Debt Service	13,211	20,118	52.3%	42.2%
Total Expenditures	15,782	22,598	43.2%	33.8%
Duplicated CAADM	277	213	-23.1%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

PERRY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

671201

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	715	982	37.3%	28.3%
REVENUES				
STAR	1124	1211	7.7%	0.6%
State Aid	10,380	11,610	11.8%	4.5%
State Sources	11,504	12,820	11.4%	4.1%
Local Revenue	5,336	6,355	19.1%	11.2%
Federal Sources	1,260	543	-56.9%	-59.7%
Grand Total	18,100	19,718	8.9%	1.8%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	153	139	-9.2%	-15.1%
Central Administration	406	417	2.7%	-4.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,495	5,412	-1.5%	-8.0%
PPS Instructional Salaries	298	294	-1.3%	-7.8%
Curriculum Development && Supervision	523	275	-47.4%	-50.9%
BOCES Instructional Expense	1,083	1,455	34.3%	25.5%
Tuition 1	131	320	144.3%	128.2%
Tuition 2	290	0	-100.0%	-100.0%
Other Instructional Salaries	988	924	-6.5%	-12.6%
Other Instructional Expenses	722	596	-17.5%	-22.9%
Community Service	0	0		
Operation && Maintenance	1,138	1,073	-5.7%	-11.9%
UNDISTRIBUTED				
Teacher Retirement (GF)	544	1,075	97.6%	84.6%
Health	1,144	1,685	47.3%	37.6%
Other Fringe Benefits	965	915	-5.2%	-11.4%
Other Undistributed	654	922	41.0%	31.7%
Other Expenditures	0	435		
Total Excluding Transportation and Debt Service	14,535	15,938	9.7%	2.4%
Total Expenditures	17,890	19,300	7.9%	0.8%
Duplicated CAADM	923	872	-5.5%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

WARSAW

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

671501

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	739	817	10.6%	3.3%
REVENUES				
STAR	1339	1518	13.4%	5.9%
State Aid	9,573	11,863	23.9%	15.8%
State Sources	10,913	13,381	22.6%	14.5%
Local Revenue	5,773	6,834	18.4%	10.6%
Federal Sources	1,398	541	-61.3%	-63.9%
Grand Total	18,084	20,756	14.8%	7.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	138	142	2.9%	-3.9%
Central Administration	447	539	20.6%	12.6%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,547	5,356	17.8%	10.0%
PPS Instructional Salaries	357	325	-9.0%	-15.0%
Curriculum Development && Supervision	415	535	28.9%	20.4%
BOCES Instructional Expense	1,984	2,221	11.9%	4.6%
Tuition 1	222	184	-17.1%	-22.6%
Tuition 2	0	77		
Other Instructional Salaries	1,007	1,156	14.8%	7.2%
Other Instructional Expenses	785	647	-17.6%	-23.0%
Community Service	0	0		
Operation && Maintenance	1,074	1,158	7.8%	0.7%
UNDISTRIBUTED				
Teacher Retirement (GF)	600	1,203	100.5%	87.3%
Health	1,433	1,862	29.9%	21.4%
Other Fringe Benefits	750	974	29.9%	21.3%
Other Undistributed	350	404	15.4%	7.8%
Other Expenditures	0	111		
Total Excluding Transportation and Debt Service	14,108	16,894	19.7%	11.9%
Total Expenditures	17,379	20,415	17.5%	9.7%
Duplicated CAADM	1,014	904	-10.8%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

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680601

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	658	1,548	135.3%	119.8%
REVENUES				
STAR	1019	1000	-1.9%	-8.3%
State Aid	8,606	8,900	3.4%	-3.4%
State Sources	9,624	9,900	2.9%	-3.9%
Local Revenue	9,857	10,783	9.4%	2.2%
Federal Sources	1,574	913	-42.0%	-45.8%
Grand Total	21,055	21,596	2.6%	-4.2%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	81	91	12.3%	4.9%
Central Administration	355	372	4.8%	-2.1%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	5,754	5,697	-1.0%	-7.5%
PPS Instructional Salaries	459	485	5.7%	-1.3%
Curriculum Development && Supervision	350	317	-9.4%	-15.4%
BOCES Instructional Expense	2,179	1,924	-11.7%	-17.5%
Tuition 1	156	208	33.3%	24.5%
Tuition 2	0	0		
Other Instructional Salaries	1,365	1,465	7.3%	0.3%
Other Instructional Expenses	1,001	744	-25.7%	-30.6%
Community Service	38	44	15.8%	8.2%
Operation && Maintenance	1,124	1,184	5.3%	-1.6%
UNDISTRIBUTED				
Teacher Retirement (GF)	530	1,235	133.0%	117.7%
Health	1,521	2,089	37.3%	28.3%
Other Fringe Benefits	1,235	1,295	4.9%	-2.1%
Other Undistributed	466	396	-15.0%	-20.6%
Other Expenditures	1,350	0	-100.0%	-100.0%
Total Excluding Transportation and Debt Service	17,963	17,545	-2.3%	-8.8%
Total Expenditures	20,822	21,176	1.7%	-5.0%
Duplicated CAADM	1,613	1,598	-0.9%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

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680801

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	709	854	20.5%	12.5%
REVENUES				
STAR	821	797	-2.9%	-9.3%
State Aid	9,698	12,448	28.4%	19.9%
State Sources	10,519	13,244	25.9%	17.6%
Local Revenue	4,956	6,091	22.9%	14.8%
Federal Sources	1,817	1,296	-28.7%	-33.4%
Grand Total	17,292	20,632	19.3%	11.5%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	110	128	16.4%	8.7%
Central Administration	442	596	34.8%	26.0%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	4,665	5,377	15.3%	7.7%
PPS Instructional Salaries	252	409	62.3%	51.6%
Curriculum Development && Supervision	158	335	112.0%	98.1%
BOCES Instructional Expense	1,067	999	-6.4%	-12.5%
Tuition 1	67	140	109.0%	95.2%
Tuition 2	0	0		
Other Instructional Salaries	1,085	1,629	50.1%	40.2%
Other Instructional Expenses	785	1,376	75.3%	63.7%
Community Service	0	3		
Operation && Maintenance	797	967	21.3%	13.3%
UNDISTRIBUTED				
Teacher Retirement (GF)	385	1,021	165.2%	147.7%
Health	1,430	2,751	92.4%	79.7%
Other Fringe Benefits	1,115	1,398	25.4%	17.1%
Other Undistributed	355	386	8.7%	1.6%
Other Expenditures	0	50		
Total Excluding Transportation and Debt Service	12,713	17,565	38.2%	29.1%
Total Expenditures	14,685	20,787	41.6%	32.2%
Duplicated CAADM	852	795	-6.7%	

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 2 - $ PER PUPIL (DUPLICATED CAADM)

STATE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

999999

CATEGORY/ITEM	2010-11 SY	2014-15 SY	% CHANGE	% CHANGE CPI ADJUSTED
Unreserved Fund Balance	551	605	9.8%	2.6%
REVENUES				
STAR	1124	1187	5.6%	-1.4%
State Aid	7,164	8,143	13.7%	6.2%
State Sources	8,288	9,330	12.6%	5.2%
Local Revenue	10,508	12,545	19.4%	11.5%
Federal Sources	1,677	718	-57.2%	-60.0%
Grand Total	20,473	22,593	10.4%	3.1%
EXPENDITURES (GF, SAF, DSF)				
Board of Education	66	69	4.5%	-2.3%
Central Administration	321	322	0.3%	-6.3%
INSTRUCTIONAL EXPENDITURES (EXCLUDING FRINGE BENEFITS)				
Teacher Salaries	6,801	7,042	3.5%	-3.3%
PPS Instructional Salaries	250	269	7.6%	0.5%
Curriculum Development && Supervision	391	417	6.6%	-0.4%
BOCES Instructional Expense	774	827	6.8%	-0.2%
Tuition 1	96	105	9.4%	2.2%
Tuition 2	533	553	3.8%	-3.1%
Other Instructional Salaries	1,120	1,282	14.5%	6.9%
Other Instructional Expenses	1,561	1,850	18.5%	10.7%
Community Service	35	34	-2.9%	-9.3%
Operation && Maintenance	1,297	1,346	3.8%	-3.1%
UNDISTRIBUTED				
Teacher Retirement (GF)	1,297	1,941	49.7%	39.8%
Health	1,852	2,141	15.6%	8.0%
Other Fringe Benefits	1,414	1,516	7.2%	0.1%
Other Undistributed	331	334	0.9%	-5.7%
Other Expenditures	86	171	98.8%	85.7%
Total Excluding Transportation and Debt Service	18,226	20,220	10.9%	3.6%
Total Expenditures	20,410	22,556	10.5%	3.2%
Duplicated CAADM	2,782,159	2,776,024	-0.2%	