PROFILE OF REVENUES AND EXPENDITURES

ALBANY

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010100

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.36%	4.10%	-0.27	0.04
State Aid	35.53%	37.28%	1.75	0.37
State Sources	39.89%	41.38%	1.49	0.41
Local Revenue	51.25%	52.99%	1.73	0.53
Federal Sources	8.85%	5.64%	-3.22	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.22%	0.23%	0.01	0.00
Central Administration	0.84%	1.04%	0.20	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.74%	23.99%	-2.76	0.24
PPS Instructional Salaries	2.65%	2.82%	0.17	0.03
Curriculum Development && Supervision	2.05%	2.28%	0.23	0.02
BOCES Instructional Expense	2.78%	2.51%	-0.26	0.03
Tuition 1	0.15%	0.16%	0.01	0.00
Tuition 2	3.51%	2.87%	-0.64	0.03
Other Instructional Salaries	7.62%	6.84%	-0.78	0.07
Other Instructional Expenses	18.78%	19.82%	1.04	0.20
Community Service	0.03%	0.03%	0.00	0.00
Operation && Maintenance	5.04%	4.08%	-0.96	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.64%	4.97%	2.34	0.05
Health	8.70%	9.80%	1.10	0.10
Other Employee Benefits	6.20%	5.51%	-0.70	0.06
Other Undistributed	1.19%	0.85%	-0.34	0.01
Other Expenses	0.29%	2.52%	2.23	0.03
SUBTOTAL	89.44%	90.33%	0.88	0.90
Transportation	3.12%	3.19%	0.06	0.03
Debt Service Principal	3.78%	3.67%	-0.11	0.04
Debt Service Interest	3.65%	2.81%	-0.84	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BERNE KNOX

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.40%	6.05%	-0.35	0.06
State Aid	39.86%	42.53%	2.68	0.43
State Sources	46.26%	48.58%	2.32	0.49
Local Revenue	48.46%	49.33%	0.87	0.49
Federal Sources	5.28%	2.09%	-3.19	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.64%	0.67%	0.03	0.01
Central Administration	2.64%	2.84%	0.20	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.93%	22.46%	-5.47	0.22
PPS Instructional Salaries	0.27%	1.58%	1.31	0.02
Curriculum Development && Supervision	1.23%	1.36%	0.13	0.01
BOCES Instructional Expense	10.52%	9.93%	-0.59	0.10
Tuition 1	0.84%	3.42%	2.57	0.03
Tuition 2	2.99%	0.57%	-2.42	0.01
Other Instructional Salaries	3.99%	5.70%	1.71	0.06
Other Instructional Expenses	3.38%	3.43%	0.06	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.64%	5.50%	0.86	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.72%	4.20%	1.49	0.04
Health	19.51%	16.61%	-2.90	0.17
Other Employee Benefits	5.12%	5.62%	0.50	0.06
Other Undistributed	1.08%	0.81%	-0.27	0.01
Other Expenses	0.51%	0.71%	0.20	0.01
SUBTOTAL	88.02%	85.42%	-2.59	0.85
Transportation	8.50%	6.57%	-1.93	0.07
Debt Service Principal	2.63%	6.41%	3.78	0.06
Debt Service Interest	0.85%	1.60%	0.75	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BETHLEHEM

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010306

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.03%	5.93%	-0.11	0.06
State Aid	27.97%	25.39%	-2.58	0.25
State Sources	34.01%	31.32%	-2.69	0.31
Local Revenue	62.69%	66.82%	4.12	0.67
Federal Sources	3.30%	1.86%	-1.43	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.40%	-0.09	0.00
Central Administration	1.19%	1.27%	0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.33%	27.84%	-2.49	0.28
PPS Instructional Salaries	2.24%	2.21%	-0.03	0.02
Curriculum Development && Supervision	2.47%	2.40%	-0.07	0.02
BOCES Instructional Expense	1.70%	2.70%	1.00	0.03
Tuition 1	0.16%	0.11%	-0.05	0.00
Tuition 2	1.33%	1.40%	0.07	0.01
Other Instructional Salaries	8.55%	8.30%	-0.25	0.08
Other Instructional Expenses	3.73%	3.94%	0.21	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.10%	5.21%	-0.89	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.52%	5.68%	2.16	0.06
Health	10.79%	11.64%	0.85	0.12
Other Employee Benefits	6.72%	7.49%	0.77	0.07
Other Undistributed	0.84%	0.67%	-0.16	0.01
Other Expenses	0.00%	0.39%	0.39	0.00
SUBTOTAL	80.16%	81.66%	1.50	0.82
Transportation	6.85%	5.82%	-1.02	0.06
Debt Service Principal	8.67%	9.53%	0.85	0.10
Debt Service Interest	4.32%	2.99%	-1.33	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RAVENACOEYMAN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010402

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.75%	5.94%	0.19	0.06
State Aid	35.52%	36.49%	0.97	0.36
State Sources	41.27%	42.43%	1.16	0.42
Local Revenue	53.52%	54.64%	1.12	0.55
Federal Sources	5.21%	2.93%	-2.28	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.61%	0.44%	-0.17	0.00
Central Administration	1.95%	2.01%	0.06	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.58%	31.38%	-0.21	0.31
PPS Instructional Salaries	1.94%	2.17%	0.22	0.02
Curriculum Development && Supervision	1.54%	1.50%	-0.04	0.02
BOCES Instructional Expense	9.83%	5.72%	-4.11	0.06
Tuition 1	0.09%	0.01%	-0.08	0.00
Tuition 2	2.63%	2.41%	-0.22	0.02
Other Instructional Salaries	4.43%	4.58%	0.16	0.05
Other Instructional Expenses	3.06%	4.47%	1.41	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.78%	5.43%	-0.35	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.77%	6.20%	2.43	0.06
Health	8.98%	10.57%	1.59	0.11
Other Employee Benefits	7.38%	6.64%	-0.73	0.07
Other Undistributed	0.80%	0.81%	0.01	0.01
Other Expenses	0.16%	1.64%	1.47	0.02
SUBTOTAL	84.55%	85.99%	1.44	0.86
Transportation	6.26%	6.31%	0.04	0.06
Debt Service Principal	7.01%	6.71%	-0.30	0.07
Debt Service Interest	2.18%	1.00%	-1.18	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

COHOES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010500

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.23%	5.17%	-0.06	0.05
State Aid	53.21%	53.50%	0.29	0.53
State Sources	58.44%	58.66%	0.23	0.59
Local Revenue	34.59%	37.81%	3.22	0.38
Federal Sources	6.97%	3.52%	-3.45	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.45%	0.42%	-0.04	0.00
Central Administration	2.10%	2.29%	0.19	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.59%	29.78%	-0.81	0.30
PPS Instructional Salaries	1.91%	1.86%	-0.04	0.02
Curriculum Development && Supervision	2.52%	2.55%	0.03	0.03
BOCES Instructional Expense	6.25%	5.87%	-0.39	0.06
Tuition 1	0.23%	0.18%	-0.05	0.00
Tuition 2	1.54%	1.38%	-0.16	0.01
Other Instructional Salaries	5.70%	4.91%	-0.79	0.05
Other Instructional Expenses	5.83%	4.29%	-1.54	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.27%	5.45%	-0.82	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.55%	6.22%	2.67	0.06
Health	11.99%	14.52%	2.53	0.15
Other Employee Benefits	5.18%	5.34%	0.16	0.05
Other Undistributed	1.25%	1.14%	-0.11	0.01
Other Expenses	0.07%	0.00%	-0.07	0.00
SUBTOTAL	85.44%	86.20%	0.76	0.86
Transportation	2.49%	3.22%	0.73	0.03
Debt Service Principal	10.47%	8.78%	-1.69	0.09
Debt Service Interest	1.60%	1.79%	0.20	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SOUTH COLONIE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.68%	7.79%	0.12	0.08
State Aid	23.35%	22.93%	-0.42	0.23
State Sources	31.03%	30.72%	-0.30	0.31
Local Revenue	62.90%	66.41%	3.51	0.66
Federal Sources	6.07%	2.87%	-3.21	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.27%	-0.05	0.00
Central Administration	1.41%	1.22%	-0.19	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.71%	37.06%	-1.65	0.37
PPS Instructional Salaries	0.87%	0.88%	0.01	0.01
Curriculum Development && Supervision	2.03%	1.73%	-0.30	0.02
BOCES Instructional Expense	1.91%	2.07%	0.16	0.02
Tuition 1	0.22%	0.03%	-0.20	0.00
Tuition 2	1.74%	1.40%	-0.35	0.01
Other Instructional Salaries	8.95%	7.79%	-1.16	0.08
Other Instructional Expenses	4.59%	4.06%	-0.53	0.04
Community Service	0.43%	0.47%	0.05	0.00
Operation && Maintenance	5.54%	4.41%	-1.13	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	4.35%	7.44%	3.09	0.07
Health	9.75%	12.64%	2.89	0.13
Other Employee Benefits	7.10%	6.88%	-0.22	0.07
Other Undistributed	1.87%	1.87%	-0.01	0.02
Other Expenses	0.00%	0.37%	0.37	0.00
SUBTOTAL	89.79%	90.57%	0.77	0.91
Transportation	4.46%	3.79%	-0.68	0.04
Debt Service Principal	4.12%	4.46%	0.35	0.04
Debt Service Interest	1.63%	1.19%	-0.44	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MENANDS

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010615

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.28%	3.98%	-0.30	0.04
State Aid	8.42%	12.20%	3.78	0.12
State Sources	12.71%	16.18%	3.47	0.16
Local Revenue	83.86%	81.89%	-1.97	0.82
Federal Sources	3.43%	1.93%	-1.50	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.60%	0.57%	-0.03	0.01
Central Administration	5.11%	5.22%	0.11	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.37%	24.86%	-1.52	0.25
PPS Instructional Salaries	1.21%	1.15%	-0.06	0.01
Curriculum Development && Supervision	1.38%	1.39%	0.01	0.01
BOCES Instructional Expense	3.36%	3.94%	0.58	0.04
Tuition 1	19.92%	22.62%	2.70	0.23
Tuition 2	0.00%	0.24%	0.24	0.00
Other Instructional Salaries	1.78%	2.41%	0.62	0.02
Other Instructional Expenses	4.32%	4.62%	0.30	0.05
Community Service	0.05%	0.00%	-0.05	0.00
Operation && Maintenance	4.29%	3.72%	-0.57	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.54%	5.02%	2.48	0.05
Health	5.79%	4.62%	-1.18	0.05
Other Employee Benefits	4.18%	3.99%	-0.19	0.04
Other Undistributed	1.01%	1.01%	0.00	0.01
Other Expenses	3.07%	0.53%	-2.53	0.01
SUBTOTAL	84.97%	85.90%	0.93	0.86
Transportation	7.96%	8.37%	0.41	0.08
Debt Service Principal	5.40%	4.86%	-0.53	0.05
Debt Service Interest	1.67%	0.87%	-0.80	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORTH COLONIE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010623

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.69%	5.41%	-0.28	0.05
State Aid	18.35%	18.34%	-0.02	0.18
State Sources	24.05%	23.75%	-0.30	0.24
Local Revenue	70.57%	74.21%	3.65	0.74
Federal Sources	5.39%	2.04%	-3.35	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.45%	-0.05	0.00
Central Administration	1.74%	1.94%	0.20	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.11%	35.12%	-1.98	0.35
PPS Instructional Salaries	2.49%	2.64%	0.16	0.03
Curriculum Development && Supervision	2.20%	1.92%	-0.28	0.02
BOCES Instructional Expense	0.70%	0.57%	-0.13	0.01
Tuition 1	0.02%	0.38%	0.36	0.00
Tuition 2	0.23%	0.07%	-0.17	0.00
Other Instructional Salaries	9.13%	8.82%	-0.30	0.09
Other Instructional Expenses	5.22%	3.60%	-1.62	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.94%	5.83%	-1.10	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.63%	7.14%	3.50	0.07
Health	9.23%	9.84%	0.61	0.10
Other Employee Benefits	7.17%	7.73%	0.56	0.08
Other Undistributed	1.58%	2.19%	0.61	0.02
Other Expenses	0.95%	2.46%	1.51	0.02
SUBTOTAL	88.83%	90.71%	1.88	0.91
Transportation	5.14%	5.07%	-0.08	0.05
Debt Service Principal	4.51%	3.46%	-1.05	0.03
Debt Service Interest	1.51%	0.76%	-0.75	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GREEN ISLAND

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.41%	4.37%	-0.04	0.04
State Aid	39.78%	42.26%	2.48	0.42
State Sources	44.18%	46.63%	2.45	0.47
Local Revenue	49.02%	49.49%	0.47	0.49
Federal Sources	6.80%	3.88%	-2.92	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.04%	1.07%	0.03	0.01
Central Administration	4.29%	5.75%	1.46	0.06
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.54%	28.68%	-0.86	0.29
PPS Instructional Salaries	2.14%	2.16%	0.01	0.02
Curriculum Development && Supervision	1.94%	2.02%	0.08	0.02
BOCES Instructional Expense	11.84%	6.56%	-5.29	0.07
Tuition 1	0.00%	0.24%	0.24	0.00
Tuition 2	0.17%	2.03%	1.86	0.02
Other Instructional Salaries	2.37%	2.81%	0.43	0.03
Other Instructional Expenses	5.02%	6.39%	1.37	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.36%	5.42%	0.07	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.85%	6.00%	3.15	0.06
Health	8.10%	9.52%	1.42	0.10
Other Employee Benefits	5.09%	4.42%	-0.67	0.04
Other Undistributed	1.77%	1.17%	-0.60	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	81.52%	84.22%	2.70	0.84
Transportation	4.67%	2.76%	-1.90	0.03
Debt Service Principal	8.57%	9.23%	0.66	0.09
Debt Service Interest	5.24%	3.78%	-1.46	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GUILDERLAND

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

010802

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.90%	6.03%	0.13	0.06
State Aid	25.79%	24.51%	-1.28	0.25
State Sources	31.69%	30.54%	-1.15	0.31
Local Revenue	64.33%	67.64%	3.31	0.68
Federal Sources	3.98%	1.82%	-2.16	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.19%	0.19%	0.00	0.00
Central Administration	1.47%	1.48%	0.01	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.53%	30.66%	-2.87	0.31
PPS Instructional Salaries	2.12%	1.91%	-0.21	0.02
Curriculum Development && Supervision	3.01%	2.77%	-0.24	0.03
BOCES Instructional Expense	4.37%	5.24%	0.87	0.05
Tuition 1	0.02%	0.05%	0.03	0.00
Tuition 2	1.85%	1.47%	-0.38	0.01
Other Instructional Salaries	8.14%	7.53%	-0.61	0.08
Other Instructional Expenses	3.31%	3.03%	-0.28	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.27%	5.13%	-1.14	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.60%	6.75%	3.15	0.07
Health	11.03%	13.26%	2.22	0.13
Other Employee Benefits	6.43%	6.38%	-0.05	0.06
Other Undistributed	1.27%	1.35%	0.08	0.01
Other Expenses	0.11%	0.00%	-0.11	0.00
SUBTOTAL	86.74%	87.19%	0.45	0.87
Transportation	5.37%	4.62%	-0.74	0.05
Debt Service Principal	5.96%	6.93%	0.97	0.07
Debt Service Interest	1.93%	1.25%	-0.68	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

VOORHEESVILLE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

011003

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.60%	6.75%	0.15	0.07
State Aid	24.00%	23.36%	-0.64	0.23
State Sources	30.60%	30.10%	-0.49	0.30
Local Revenue	65.88%	67.77%	1.89	0.68
Federal Sources	3.52%	2.13%	-1.40	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.45%	-0.04	0.00
Central Administration	2.51%	2.49%	-0.03	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.91%	29.34%	-2.57	0.29
PPS Instructional Salaries	2.37%	2.41%	0.03	0.02
Curriculum Development && Supervision	1.69%	1.73%	0.04	0.02
BOCES Instructional Expense	5.78%	6.32%	0.54	0.06
Tuition 1	0.00%	0.07%	0.07	0.00
Tuition 2	0.80%	0.59%	-0.21	0.01
Other Instructional Salaries	5.76%	5.91%	0.14	0.06
Other Instructional Expenses	3.07%	2.68%	-0.39	0.03
Community Service	0.21%	0.18%	-0.03	0.00
Operation && Maintenance	6.59%	5.10%	-1.49	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.32%	6.22%	2.89	0.06
Health	14.15%	14.43%	0.29	0.14
Other Employee Benefits	5.80%	5.95%	0.15	0.06
Other Undistributed	0.87%	0.90%	0.03	0.01
Other Expenses	1.39%	3.36%	1.98	0.03
SUBTOTAL	86.73%	88.12%	1.39	0.88
Transportation	4.92%	4.26%	-0.66	0.04
Debt Service Principal	5.95%	5.93%	-0.01	0.06
Debt Service Interest	2.41%	1.69%	-0.72	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES WATERVLIET

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 011200

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.44%	3.26%	-0.17	0.03
State Aid	66.56%	65.50%	-1.06	0.66
State Sources	70.00%	68.77%	-1.23	0.69
Local Revenue	23.45%	26.73%	3.27	0.27
Federal Sources	6.55%	4.51%	-2.04	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.30%	0.00	0.00
Central Administration	2.21%	1.49%	-0.72	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.85%	26.96%	0.11	0.27
PPS Instructional Salaries	2.93%	2.82%	-0.10	0.03
Curriculum Development && Supervision	2.43%	1.53%	-0.91	0.02
BOCES Instructional Expense	11.63%	9.63%	-2.00	0.10
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	2.78%	3.08%	0.30	0.03
Other Instructional Salaries	4.31%	3.15%	-1.16	0.03
Other Instructional Expenses	5.23%	4.55%	-0.68	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.88%	2.39%	-2.48	0.02
UNDISTRIBUTED				
Teacher Retirement (GF)	3.00%	5.66%	2.66	0.06
Health	13.08%	13.68%	0.60	0.14
Other Employee Benefits	4.13%	4.13%	0.00	0.04
Other Undistributed	2.99%	1.93%	-1.06	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	86.75%	81.32%	-5.44	0.81
Transportation	6.46%	5.11%	-1.35	0.05
Debt Service Principal	5.73%	10.07%	4.34	0.10
Debt Service Interest	1.06%	3.51%	2.45	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ALFREDALMOND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

020101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.18%	8.05%	0.87	0.08
State Aid	48.00%	55.48%	7.47	0.55
State Sources	55.18%	63.52%	8.34	0.64
Local Revenue	39.48%	33.93%	-5.54	0.34
Federal Sources	5.34%	2.54%	-2.80	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.81%	1.04%	0.23	0.01
Central Administration	2.06%	2.49%	0.43	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.08%	30.34%	2.26	0.30
PPS Instructional Salaries	1.05%	0.96%	-0.09	0.01
Curriculum Development && Supervision	1.46%	1.44%	-0.03	0.01
BOCES Instructional Expense	6.59%	9.25%	2.66	0.09
Tuition 1	0.00%	0.35%	0.35	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.26%	4.14%	-0.12	0.04
Other Instructional Expenses	2.07%	2.24%	0.17	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.23%	4.91%	-0.33	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.94%	5.86%	2.92	0.06
Health	8.87%	8.72%	-0.15	0.09
Other Employee Benefits	5.15%	5.69%	0.54	0.06
Other Undistributed	3.12%	3.06%	-0.05	0.03
Other Expenses	3.24%	0.82%	-2.42	0.01
SUBTOTAL	74.95%	81.31%	6.36	0.81
Transportation	3.72%	4.13%	0.41	0.04
Debt Service Principal	17.79%	11.41%	-6.38	0.11
Debt Service Interest	3.54%	3.14%	-0.40	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

ANDOVER

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

020601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.43%	6.97%	-0.46	0.07
State Aid	61.41%	62.13%	0.72	0.62
State Sources	68.84%	69.10%	0.26	0.69
Local Revenue	24.61%	26.69%	2.08	0.27
Federal Sources	6.55%	4.21%	-2.34	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.64%	1.01%	0.37	0.01
Central Administration	5.10%	4.91%	-0.19	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.85%	24.08%	-1.77	0.24
PPS Instructional Salaries	1.43%	1.38%	-0.06	0.01
Curriculum Development && Supervision	1.20%	1.01%	-0.20	0.01
BOCES Instructional Expense	12.58%	14.91%	2.33	0.15
Tuition 1	0.03%	0.06%	0.03	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.68%	5.05%	-1.63	0.05
Other Instructional Expenses	2.51%	3.03%	0.52	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.88%	5.97%	0.09	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.66%	4.88%	2.21	0.05
Health	9.68%	7.43%	-2.25	0.07
Other Employee Benefits	5.76%	5.90%	0.13	0.06
Other Undistributed	3.42%	3.51%	0.09	0.04
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	83.43%	83.10%	-0.33	0.83
Transportation	4.31%	5.32%	1.01	0.05
Debt Service Principal	8.29%	9.24%	0.95	0.09
Debt Service Interest	3.96%	2.33%	-1.63	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

GENESEE VALLEY CSD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

020702

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.65%	4.08%	-0.57	0.04
State Aid	72.17%	75.21%	3.04	0.75
State Sources	76.82%	79.29%	2.47	0.79
Local Revenue	17.13%	17.52%	0.39	0.18
Federal Sources	6.05%	3.19%	-2.86	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.87%	0.90%	0.02	0.01
Central Administration	1.97%	3.08%	1.11	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.30%	22.15%	-2.15	0.22
PPS Instructional Salaries	1.25%	1.48%	0.23	0.01
Curriculum Development && Supervision	1.18%	1.52%	0.34	0.02
BOCES Instructional Expense	9.44%	10.61%	1.18	0.11
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.64%	0.00%	-0.64	0.00
Other Instructional Salaries	6.87%	5.40%	-1.47	0.05
Other Instructional Expenses	4.19%	2.64%	-1.56	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.36%	6.14%	-0.22	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	1.50%	4.78%	3.29	0.05
Health	11.77%	9.14%	-2.63	0.09
Other Employee Benefits	5.37%	5.50%	0.13	0.06
Other Undistributed	4.28%	3.15%	-1.13	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	80.01%	76.51%	-3.50	0.77
Transportation	3.92%	3.31%	-0.61	0.03
Debt Service Principal	6.47%	14.30%	7.83	0.14
Debt Service Interest	9.60%	5.89%	-3.72	0.06
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BELFAST

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

020801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.36%	4.44%	3.08	0.04
State Aid	26.34%	73.12%	46.78	0.73
State Sources	27.70%	77.56%	49.86	0.78
Local Revenue	68.83%	16.43%	-52.40	0.16
Federal Sources	3.47%	6.01%	2.54	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.48%	0.77%	0.29	0.01
Central Administration	0.97%	5.41%	4.44	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	8.57%	24.74%	16.17	0.25
PPS Instructional Salaries	0.21%	0.72%	0.52	0.01
Curriculum Development && Supervision	0.25%	0.89%	0.64	0.01
BOCES Instructional Expense	3.84%	12.15%	8.31	0.12
Tuition 1	0.03%	0.00%	-0.03	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	1.95%	4.73%	2.78	0.05
Other Instructional Expenses	6.29%	3.96%	-2.33	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	1.68%	4.47%	2.79	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	0.73%	4.41%	3.69	0.04
Health	3.55%	8.41%	4.86	0.08
Other Employee Benefits	1.93%	5.37%	3.44	0.05
Other Undistributed	1.41%	3.32%	1.91	0.03
Other Expenses	0.05%	0.16%	0.11	0.00
SUBTOTAL	31.94%	79.51%	47.58	0.80
Transportation	1.48%	4.96%	3.48	0.05
Debt Service Principal	64.91%	9.94%	-54.97	0.10
Debt Service Interest	1.67%	5.58%	3.91	0.06
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

CANASERAGA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

021102

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.04%	5.37%	-0.67	0.05
State Aid	60.67%	64.02%	3.36	0.64
State Sources	66.71%	69.39%	2.68	0.69
Local Revenue	26.54%	26.11%	-0.43	0.26
Federal Sources	6.75%	4.49%	-2.25	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.74%	0.93%	0.19	0.01
Central Administration	4.22%	5.23%	1.01	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.18%	21.55%	-3.63	0.22
PPS Instructional Salaries	1.73%	0.77%	-0.96	0.01
Curriculum Development && Supervision	1.38%	1.09%	-0.28	0.01
BOCES Instructional Expense	15.14%	19.69%	4.55	0.20
Tuition 1	0.33%	0.00%	-0.33	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.67%	5.73%	-0.94	0.06
Other Instructional Expenses	3.35%	3.24%	-0.11	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.45%	4.83%	-1.62	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.65%	4.77%	2.13	0.05
Health	8.22%	8.28%	0.06	0.08
Other Employee Benefits	6.95%	5.29%	-1.66	0.05
Other Undistributed	2.14%	1.72%	-0.42	0.02
Other Expenses	4.63%	0.04%	-4.59	0.00
SUBTOTAL	89.76%	83.15%	-6.61	0.83
Transportation	4.88%	6.05%	1.17	0.06
Debt Service Principal	4.28%	9.49%	5.21	0.09
Debt Service Interest	1.08%	1.31%	0.23	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

FRIENDSHIP

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

021601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.97%	4.22%	-0.75	0.04
State Aid	71.12%	73.67%	2.55	0.74
State Sources	76.09%	77.89%	1.80	0.78
Local Revenue	15.64%	13.79%	-1.86	0.14
Federal Sources	8.26%	8.32%	0.06	0.08
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.53%	0.38%	-0.15	0.00
Central Administration	3.42%	4.40%	0.98	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	23.92%	23.41%	-0.52	0.23
PPS Instructional Salaries	1.59%	1.72%	0.13	0.02
Curriculum Development && Supervision	0.81%	0.87%	0.06	0.01
BOCES Instructional Expense	18.57%	17.41%	-1.16	0.17
Tuition 1	0.07%	0.33%	0.27	0.00
Tuition 2	0.37%	0.87%	0.50	0.01
Other Instructional Salaries	3.00%	3.99%	0.99	0.04
Other Instructional Expenses	2.46%	3.52%	1.06	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.53%	4.17%	-1.35	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.13%	4.19%	2.07	0.04
Health	7.39%	6.56%	-0.83	0.07
Other Employee Benefits	5.52%	5.68%	0.16	0.06
Other Undistributed	3.94%	3.54%	-0.40	0.04
Other Expenses	0.36%	0.00%	-0.36	0.00
SUBTOTAL	79.60%	81.05%	1.45	0.81
Transportation	3.74%	3.48%	-0.27	0.03
Debt Service Principal	10.22%	10.75%	0.53	0.11
Debt Service Interest	6.44%	4.73%	-1.71	0.05
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FILLMORE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

022001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.76%	3.38%	-0.37	0.03
State Aid	72.81%	75.84%	3.03	0.76
State Sources	76.57%	79.23%	2.66	0.79
Local Revenue	14.56%	16.47%	1.91	0.16
Federal Sources	8.87%	4.30%	-4.57	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.34%	0.20%	-0.14	0.00
Central Administration	2.51%	3.41%	0.90	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	21.49%	21.23%	-0.26	0.21
PPS Instructional Salaries	1.01%	1.09%	0.08	0.01
Curriculum Development && Supervision	0.96%	1.03%	0.07	0.01
BOCES Instructional Expense	21.29%	19.62%	-1.67	0.20
Tuition 1	0.17%	0.22%	0.05	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.02%	4.68%	-0.35	0.05
Other Instructional Expenses	3.55%	1.85%	-1.70	0.02
Community Service	0.02%	0.02%	0.00	0.00
Operation && Maintenance	4.22%	3.10%	-1.12	0.03
UNDISTRIBUTED				
Teacher Retirement (GF)	1.88%	4.42%	2.54	0.04
Health	8.68%	7.42%	-1.26	0.07
Other Employee Benefits	5.46%	6.47%	1.01	0.06
Other Undistributed	1.62%	1.58%	-0.05	0.02
Other Expenses	1.11%	5.86%	4.75	0.06
SUBTOTAL	79.33%	82.19%	2.86	0.82
Transportation	5.59%	4.67%	-0.92	0.05
Debt Service Principal	10.59%	10.44%	-0.14	0.10
Debt Service Interest	4.49%	2.69%	-1.79	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

WHITESVILLE

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

022101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.29%	3.47%	0.19	0.03
State Aid	68.47%	73.44%	4.97	0.73
State Sources	71.76%	76.92%	5.16	0.77
Local Revenue	18.21%	20.28%	2.06	0.20
Federal Sources	10.03%	2.81%	-7.22	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.97%	1.15%	0.18	0.01
Central Administration	2.25%	3.49%	1.24	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	23.74%	23.12%	-0.62	0.23
PPS Instructional Salaries	1.43%	0.79%	-0.64	0.01
Curriculum Development && Supervision	1.02%	1.17%	0.15	0.01
BOCES Instructional Expense	13.29%	11.37%	-1.92	0.11
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.20%	4.82%	0.62	0.05
Other Instructional Expenses	10.04%	4.07%	-5.96	0.04
Community Service	0.00%	0.03%	0.03	0.00
Operation && Maintenance	5.10%	4.28%	-0.82	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.09%	4.31%	1.22	0.04
Health	7.44%	7.28%	-0.17	0.07
Other Employee Benefits	4.61%	4.92%	0.31	0.05
Other Undistributed	2.39%	3.20%	0.81	0.03
Other Expenses	0.68%	5.95%	5.27	0.06
SUBTOTAL	80.22%	79.93%	-0.30	0.80
Transportation	4.08%	4.32%	0.24	0.04
Debt Service Principal	10.05%	11.32%	1.27	0.11
Debt Service Interest	5.64%	4.43%	-1.22	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

CUBA-RUSHFORD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

022302

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.39%	5.22%	-0.17	0.05
State Aid	62.71%	63.18%	0.47	0.63
State Sources	68.09%	68.40%	0.30	0.68
Local Revenue	26.19%	28.28%	2.10	0.28
Federal Sources	5.72%	3.32%	-2.40	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.18%	-0.31	0.00
Central Administration	2.24%	4.03%	1.79	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.20%	26.16%	-3.05	0.26
PPS Instructional Salaries	1.07%	1.22%	0.15	0.01
Curriculum Development && Supervision	1.55%	1.29%	-0.27	0.01
BOCES Instructional Expense	14.42%	14.50%	0.09	0.15
Tuition 1	0.08%	0.08%	0.00	0.00
Tuition 2	-0.09%	0.20%	0.30	0.00
Other Instructional Salaries	4.48%	4.16%	-0.32	0.04
Other Instructional Expenses	3.59%	3.23%	-0.36	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	9.36%	8.18%	-1.18	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	2.75%	5.20%	2.45	0.05
Health	11.84%	9.99%	-1.85	0.10
Other Employee Benefits	5.43%	4.75%	-0.68	0.05
Other Undistributed	3.58%	4.17%	0.60	0.04
Other Expenses	0.00%	1.79%	1.79	0.02
SUBTOTAL	89.99%	89.13%	-0.86	0.89
Transportation	4.14%	3.58%	-0.56	0.04
Debt Service Principal	4.45%	6.41%	1.96	0.06
Debt Service Interest	1.42%	0.88%	-0.54	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SCIO

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 022401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.48%	5.75%	0.27	0.06
State Aid	72.70%	73.52%	0.82	0.74
State Sources	78.18%	79.28%	1.09	0.79
Local Revenue	16.56%	17.77%	1.21	0.18
Federal Sources	5.26%	2.95%	-2.31	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.75%	0.71%	-0.04	0.01
Central Administration	3.32%	4.68%	1.36	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.58%	25.27%	0.69	0.25
PPS Instructional Salaries	0.40%	0.45%	0.05	0.00
Curriculum Development && Supervision	0.73%	1.64%	0.91	0.02
BOCES Instructional Expense	18.31%	17.28%	-1.03	0.17
Tuition 1	0.60%	0.27%	-0.33	0.00
Tuition 2	0.00%	0.43%	0.43	0.00
Other Instructional Salaries	4.72%	4.56%	-0.16	0.05
Other Instructional Expenses	3.38%	2.72%	-0.66	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.28%	5.78%	-0.50	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.31%	5.18%	2.87	0.05
Health	10.05%	8.78%	-1.27	0.09
Other Employee Benefits	5.21%	6.31%	1.10	0.06
Other Undistributed	2.96%	3.08%	0.11	0.03
Other Expenses	1.72%	0.00%	-1.72	0.00
SUBTOTAL	85.32%	87.14%	1.82	0.87
Transportation	5.00%	5.20%	0.20	0.05
Debt Service Principal	7.23%	6.07%	-1.17	0.06
Debt Service Interest	2.45%	1.59%	-0.85	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WELLSVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

022601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.98%	7.26%	-0.72	0.07
State Aid	60.25%	63.49%	3.24	0.63
State Sources	68.22%	70.75%	2.52	0.71
Local Revenue	25.80%	24.44%	-1.36	0.24
Federal Sources	5.97%	4.81%	-1.16	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.16%	0.19%	0.03	0.00
Central Administration	2.15%	3.01%	0.86	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.21%	23.01%	-2.20	0.23
PPS Instructional Salaries	1.24%	1.30%	0.06	0.01
Curriculum Development && Supervision	1.92%	2.34%	0.42	0.02
BOCES Instructional Expense	11.66%	15.57%	3.92	0.16
Tuition 1	0.77%	0.16%	-0.61	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.83%	5.01%	0.17	0.05
Other Instructional Expenses	3.63%	3.88%	0.25	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.60%	4.07%	-0.54	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.11%	4.67%	1.55	0.05
Health	11.66%	9.39%	-2.27	0.09
Other Employee Benefits	5.56%	5.45%	-0.11	0.05
Other Undistributed	3.75%	2.62%	-1.13	0.03
Other Expenses	0.01%	0.22%	0.21	0.00
SUBTOTAL	80.27%	80.88%	0.61	0.81
Transportation	3.54%	2.81%	-0.73	0.03
Debt Service Principal	9.08%	12.08%	2.99	0.12
Debt Service Interest	7.11%	4.24%	-2.87	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BOLIVAR-RICHBG

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

022902

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.27%	4.46%	0.19	0.04
State Aid	73.64%	78.88%	5.24	0.79
State Sources	77.91%	83.34%	5.43	0.83
Local Revenue	14.79%	13.47%	-1.32	0.13
Federal Sources	7.30%	3.19%	-4.11	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.01%	0.64%	-0.37	0.01
Central Administration	1.36%	2.72%	1.36	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.12%	24.17%	-0.94	0.24
PPS Instructional Salaries	1.36%	1.33%	-0.03	0.01
Curriculum Development && Supervision	1.24%	1.06%	-0.18	0.01
BOCES Instructional Expense	12.73%	13.76%	1.02	0.14
Tuition 1	0.12%	0.08%	-0.04	0.00
Tuition 2	0.00%	0.03%	0.03	0.00
Other Instructional Salaries	5.64%	5.81%	0.17	0.06
Other Instructional Expenses	5.26%	3.08%	-2.19	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.38%	5.15%	-0.23	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.11%	4.91%	2.80	0.05
Health	9.09%	8.30%	-0.79	0.08
Other Employee Benefits	5.48%	5.20%	-0.27	0.05
Other Undistributed	4.28%	2.88%	-1.40	0.03
Other Expenses	0.00%	0.83%	0.83	0.01
SUBTOTAL	80.17%	79.95%	-0.22	0.80
Transportation	3.39%	3.67%	0.28	0.04
Debt Service Principal	12.62%	13.51%	0.89	0.14
Debt Service Interest	3.83%	2.88%	-0.95	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CHENANGO FORKS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

030101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.42%	7.17%	-0.25	0.07
State Aid	55.67%	54.40%	-1.27	0.54
State Sources	63.09%	61.57%	-1.52	0.62
Local Revenue	30.66%	35.45%	4.79	0.35
Federal Sources	6.25%	2.97%	-3.27	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.76%	0.30	0.01
Central Administration	2.02%	2.65%	0.63	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	23.74%	21.75%	-1.99	0.22
PPS Instructional Salaries	2.10%	1.45%	-0.65	0.01
Curriculum Development && Supervision	2.24%	2.16%	-0.08	0.02
BOCES Instructional Expense	10.46%	12.17%	1.71	0.12
Tuition 1	0.54%	0.09%	-0.45	0.00
Tuition 2	0.14%	1.63%	1.48	0.02
Other Instructional Salaries	7.34%	5.35%	-1.99	0.05
Other Instructional Expenses	2.80%	2.79%	-0.01	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.70%	5.83%	0.13	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.48%	4.34%	1.86	0.04
Health	15.92%	16.48%	0.55	0.16
Other Employee Benefits	5.34%	4.54%	-0.79	0.05
Other Undistributed	1.34%	1.05%	-0.29	0.01
Other Expenses	0.00%	0.32%	0.32	0.00
SUBTOTAL	82.63%	83.35%	0.72	0.83
Transportation	5.87%	5.52%	-0.34	0.06
Debt Service Principal	7.49%	9.25%	1.75	0.09
Debt Service Interest	4.02%	1.88%	-2.13	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BINGHAMTON

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

030200

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.95%	5.27%	-0.68	0.05
State Aid	49.36%	55.41%	6.05	0.55
State Sources	55.32%	60.68%	5.37	0.61
Local Revenue	33.71%	33.30%	-0.40	0.33
Federal Sources	10.98%	6.01%	-4.96	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.24%	0.18%	-0.06	0.00
Central Administration	1.84%	1.85%	0.01	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.99%	28.28%	-3.72	0.28
PPS Instructional Salaries	1.28%	1.00%	-0.27	0.01
Curriculum Development && Supervision	2.32%	1.96%	-0.36	0.02
BOCES Instructional Expense	8.99%	7.76%	-1.23	0.08
Tuition 1	1.20%	0.31%	-0.89	0.00
Tuition 2	0.00%	0.97%	0.97	0.01
Other Instructional Salaries	7.58%	6.13%	-1.45	0.06
Other Instructional Expenses	5.22%	5.23%	0.01	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.09%	5.22%	-2.87	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.03%	5.07%	2.04	0.05
Health	11.64%	14.47%	2.83	0.14
Other Employee Benefits	6.82%	6.75%	-0.07	0.07
Other Undistributed	2.01%	2.05%	0.04	0.02
Other Expenses	0.41%	3.52%	3.11	0.04
SUBTOTAL	92.67%	90.76%	-1.91	0.91
Transportation	2.67%	2.52%	-0.15	0.03
Debt Service Principal	3.25%	4.73%	1.48	0.05
Debt Service Interest	1.41%	1.99%	0.58	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HARPURSVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

030501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.13%	4.12%	-0.01	0.04
State Aid	70.77%	68.79%	-1.98	0.69
State Sources	74.90%	72.91%	-1.99	0.73
Local Revenue	18.44%	23.53%	5.09	0.24
Federal Sources	6.66%	3.56%	-3.10	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.90%	0.83%	-0.07	0.01
Central Administration	2.01%	2.33%	0.31	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.36%	27.59%	-0.77	0.28
PPS Instructional Salaries	1.18%	1.34%	0.16	0.01
Curriculum Development && Supervision	1.57%	1.48%	-0.08	0.01
BOCES Instructional Expense	19.48%	20.36%	0.88	0.20
Tuition 1	0.08%	0.23%	0.15	0.00
Tuition 2	0.03%	1.15%	1.12	0.01
Other Instructional Salaries	6.57%	4.81%	-1.76	0.05
Other Instructional Expenses	4.31%	2.18%	-2.12	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.32%	4.03%	-0.29	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.67%	5.63%	2.96	0.06
Health	12.80%	14.50%	1.69	0.14
Other Employee Benefits	5.73%	5.37%	-0.36	0.05
Other Undistributed	1.11%	0.99%	-0.12	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	91.11%	92.81%	1.70	0.93
Transportation	4.55%	4.51%	-0.04	0.05
Debt Service Principal	3.47%	2.10%	-1.37	0.02
Debt Service Interest	0.87%	0.57%	-0.30	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SUSQUEHANNA VA

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 030601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.07%	8.83%	-0.24	0.09
State Aid	43.76%	48.20%	4.44	0.48
State Sources	52.82%	57.02%	4.20	0.57
Local Revenue	41.38%	40.26%	-1.12	0.40
Federal Sources	5.80%	2.72%	-3.08	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.33%	0.02	0.00
Central Administration	2.83%	2.63%	-0.21	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.71%	26.96%	-2.76	0.27
PPS Instructional Salaries	1.76%	1.65%	-0.12	0.02
Curriculum Development && Supervision	1.64%	1.42%	-0.22	0.01
BOCES Instructional Expense	10.28%	8.62%	-1.66	0.09
Tuition 1	0.86%	0.02%	-0.84	0.00
Tuition 2	0.00%	0.54%	0.54	0.01
Other Instructional Salaries	5.80%	5.06%	-0.74	0.05
Other Instructional Expenses	2.29%	1.95%	-0.34	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.91%	5.66%	-1.25	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.13%	5.47%	2.34	0.05
Health	18.00%	17.79%	-0.21	0.18
Other Employee Benefits	5.15%	5.47%	0.32	0.05
Other Undistributed	1.78%	1.52%	-0.27	0.02
Other Expenses	0.09%	0.49%	0.40	0.00
SUBTOTAL	90.54%	85.58%	-4.96	0.86
Transportation	3.06%	2.81%	-0.26	0.03
Debt Service Principal	4.41%	8.78%	4.37	0.09
Debt Service Interest	1.98%	2.83%	0.85	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

CHENANGO VALLE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

030701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.92%	10.29%	-0.63	0.10
State Aid	38.98%	41.49%	2.51	0.41
State Sources	49.90%	51.78%	1.88	0.52
Local Revenue	43.54%	45.03%	1.50	0.45
Federal Sources	6.56%	3.19%	-3.38	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.54%	0.15	0.01
Central Administration	2.62%	2.64%	0.02	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.43%	23.42%	-3.01	0.23
PPS Instructional Salaries	2.45%	2.25%	-0.20	0.02
Curriculum Development && Supervision	1.24%	1.37%	0.14	0.01
BOCES Instructional Expense	11.74%	11.76%	0.02	0.12
Tuition 1	0.43%	0.12%	-0.31	0.00
Tuition 2	0.05%	0.78%	0.73	0.01
Other Instructional Salaries	5.39%	5.71%	0.32	0.06
Other Instructional Expenses	2.44%	2.69%	0.26	0.03
Community Service	0.02%	0.02%	0.00	0.00
Operation && Maintenance	6.28%	5.89%	-0.39	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.70%	4.93%	2.23	0.05
Health	17.53%	16.66%	-0.87	0.17
Other Employee Benefits	5.25%	4.40%	-0.84	0.04
Other Undistributed	1.16%	1.03%	-0.12	0.01
Other Expenses	0.31%	5.23%	4.92	0.05
SUBTOTAL	86.40%	89.44%	3.04	0.89
Transportation	2.79%	2.49%	-0.30	0.02
Debt Service Principal	7.60%	6.64%	-0.96	0.07
Debt Service Interest	3.21%	1.43%	-1.78	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

MAINE ENDWELL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.77%	9.14%	0.37	0.09
State Aid	47.81%	46.95%	-0.86	0.47
State Sources	56.58%	56.09%	-0.49	0.56
Local Revenue	38.50%	41.71%	3.22	0.42
Federal Sources	4.92%	2.20%	-2.73	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.23%	0.23%	0.01	0.00
Central Administration	1.49%	2.50%	1.01	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.06%	24.49%	-2.57	0.24
PPS Instructional Salaries	1.66%	1.60%	-0.05	0.02
Curriculum Development && Supervision	2.08%	1.83%	-0.24	0.02
BOCES Instructional Expense	8.48%	10.60%	2.13	0.11
Tuition 1	0.00%	0.03%	0.03	0.00
Tuition 2	0.26%	0.85%	0.59	0.01
Other Instructional Salaries	5.84%	5.20%	-0.64	0.05
Other Instructional Expenses	2.26%	2.23%	-0.03	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.89%	4.90%	-0.99	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.85%	5.02%	2.17	0.05
Health	15.22%	16.00%	0.78	0.16
Other Employee Benefits	5.63%	4.80%	-0.83	0.05
Other Undistributed	4.75%	2.17%	-2.58	0.02
Other Expenses	0.00%	0.54%	0.54	0.01
SUBTOTAL	83.68%	83.00%	-0.67	0.83
Transportation	3.40%	3.15%	-0.25	0.03
Debt Service Principal	7.66%	10.34%	2.67	0.10
Debt Service Interest	5.26%	3.51%	-1.75	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

DEPOSIT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.72%	3.31%	-0.41	0.03
State Aid	41.29%	42.65%	1.36	0.43
State Sources	45.01%	45.95%	0.95	0.46
Local Revenue	48.51%	50.64%	2.13	0.51
Federal Sources	6.48%	3.40%	-3.08	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.59%	0.19	0.01
Central Administration	2.72%	2.68%	-0.04	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.65%	24.48%	-1.17	0.24
PPS Instructional Salaries	1.80%	1.78%	-0.03	0.02
Curriculum Development && Supervision	1.63%	1.25%	-0.38	0.01
BOCES Instructional Expense	12.30%	11.83%	-0.47	0.12
Tuition 1	0.62%	0.22%	-0.40	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.01%	5.54%	-0.47	0.06
Other Instructional Expenses	3.92%	3.80%	-0.12	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.59%	5.50%	-0.09	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.55%	5.15%	2.60	0.05
Health	16.14%	19.51%	3.36	0.20
Other Employee Benefits	5.44%	5.01%	-0.43	0.05
Other Undistributed	0.86%	0.92%	0.06	0.01
Other Expenses	0.17%	0.95%	0.78	0.01
SUBTOTAL	85.83%	89.21%	3.38	0.89
Transportation	4.88%	3.73%	-1.16	0.04
Debt Service Principal	8.02%	3.57%	-4.46	0.04
Debt Service Interest	1.27%	3.49%	2.23	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WHITNEY POINT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.79%	4.48%	-0.30	0.04
State Aid	59.85%	70.55%	10.70	0.71
State Sources	64.64%	75.03%	10.39	0.75
Local Revenue	29.71%	21.48%	-8.23	0.21
Federal Sources	5.65%	3.49%	-2.17	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.58%	0.27%	-0.31	0.00
Central Administration	3.34%	1.84%	-1.50	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.54%	25.20%	-4.34	0.25
PPS Instructional Salaries	2.36%	1.75%	-0.61	0.02
Curriculum Development && Supervision	1.83%	1.58%	-0.25	0.02
BOCES Instructional Expense	12.21%	9.64%	-2.57	0.10
Tuition 1	0.02%	0.07%	0.05	0.00
Tuition 2	0.29%	0.42%	0.12	0.00
Other Instructional Salaries	4.51%	4.93%	0.43	0.05
Other Instructional Expenses	2.62%	3.70%	1.08	0.04
Community Service	0.00%	0.01%	0.01	0.00
Operation && Maintenance	5.38%	4.81%	-0.57	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.80%	5.06%	2.26	0.05
Health	13.60%	14.39%	0.79	0.14
Other Employee Benefits	6.20%	5.53%	-0.67	0.06
Other Undistributed	1.07%	0.92%	-0.15	0.01
Other Expenses	-0.01%	0.30%	0.31	0.00
SUBTOTAL	86.33%	80.41%	-5.92	0.80
Transportation	5.14%	4.82%	-0.32	0.05
Debt Service Principal	5.83%	9.74%	3.90	0.10
Debt Service Interest	2.69%	5.03%	2.34	0.05
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

UNION-ENDICOTT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.75%	8.56%	-0.19	0.09
State Aid	39.99%	43.84%	3.85	0.44
State Sources	48.74%	52.40%	3.66	0.52
Local Revenue	44.49%	44.76%	0.28	0.45
Federal Sources	6.77%	2.84%	-3.93	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.17%	0.19%	0.02	0.00
Central Administration	2.16%	2.45%	0.29	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.13%	25.58%	-3.56	0.26
PPS Instructional Salaries	1.66%	1.36%	-0.30	0.01
Curriculum Development && Supervision	2.40%	2.03%	-0.37	0.02
BOCES Instructional Expense	11.33%	13.09%	1.75	0.13
Tuition 1	0.51%	0.21%	-0.30	0.00
Tuition 2	0.00%	0.53%	0.53	0.01
Other Instructional Salaries	5.69%	4.55%	-1.13	0.05
Other Instructional Expenses	3.26%	2.74%	-0.52	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.92%	6.08%	-0.84	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.78%	4.97%	2.19	0.05
Health	14.48%	17.15%	2.67	0.17
Other Employee Benefits	6.02%	5.76%	-0.26	0.06
Other Undistributed	3.40%	3.54%	0.14	0.04
Other Expenses	0.21%	0.13%	-0.08	0.00
SUBTOTAL	90.12%	90.35%	0.23	0.90
Transportation	2.24%	2.02%	-0.22	0.02
Debt Service Principal	4.49%	5.71%	1.22	0.06
Debt Service Interest	3.14%	1.91%	-1.23	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

JOHNSON CITY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031502

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.65%	7.28%	-0.37	0.07
State Aid	42.68%	44.70%	2.02	0.45
State Sources	50.33%	51.98%	1.65	0.52
Local Revenue	43.71%	44.53%	0.82	0.45
Federal Sources	5.96%	3.49%	-2.47	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.47%	0.09	0.00
Central Administration	2.03%	1.69%	-0.34	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.41%	26.15%	-2.27	0.26
PPS Instructional Salaries	1.63%	1.48%	-0.15	0.01
Curriculum Development && Supervision	2.17%	1.45%	-0.72	0.01
BOCES Instructional Expense	9.04%	9.82%	0.78	0.10
Tuition 1	0.38%	0.23%	-0.15	0.00
Tuition 2	0.57%	0.89%	0.32	0.01
Other Instructional Salaries	7.28%	6.87%	-0.41	0.07
Other Instructional Expenses	4.35%	3.76%	-0.59	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.30%	6.06%	-0.24	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.64%	5.43%	2.79	0.05
Health	14.57%	16.20%	1.63	0.16
Other Employee Benefits	5.48%	5.79%	0.31	0.06
Other Undistributed	1.42%	1.20%	-0.22	0.01
Other Expenses	0.00%	0.10%	0.10	0.00
SUBTOTAL	86.67%	87.60%	0.93	0.88
Transportation	3.39%	3.50%	0.11	0.03
Debt Service Principal	4.72%	5.55%	0.83	0.06
Debt Service Interest	5.22%	3.35%	-1.87	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

VESTAL

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.15%	7.80%	-0.35	0.08
State Aid	31.83%	29.69%	-2.14	0.30
State Sources	39.98%	37.49%	-2.49	0.37
Local Revenue	55.08%	60.89%	5.81	0.61
Federal Sources	4.94%	1.62%	-3.32	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.18%	0.21%	0.03	0.00
Central Administration	2.10%	2.35%	0.25	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.38%	26.19%	-3.19	0.26
PPS Instructional Salaries	1.73%	1.72%	-0.01	0.02
Curriculum Development && Supervision	2.51%	2.12%	-0.39	0.02
BOCES Instructional Expense	11.42%	11.58%	0.15	0.12
Tuition 1	0.01%	0.05%	0.04	0.00
Tuition 2	0.41%	0.51%	0.11	0.01
Other Instructional Salaries	6.70%	5.99%	-0.71	0.06
Other Instructional Expenses	2.81%	2.55%	-0.26	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.95%	5.67%	-0.28	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.86%	5.38%	2.51	0.05
Health	12.75%	16.19%	3.44	0.16
Other Employee Benefits	5.60%	5.59%	-0.01	0.06
Other Undistributed	2.65%	2.63%	-0.02	0.03
Other Expenses	0.01%	0.17%	0.16	0.00
SUBTOTAL	87.07%	88.90%	1.83	0.89
Transportation	3.29%	2.98%	-0.30	0.03
Debt Service Principal	6.50%	6.08%	-0.42	0.06
Debt Service Interest	3.14%	2.03%	-1.11	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WINDSOR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

031701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.06%	5.60%	-0.46	0.06
State Aid	51.53%	53.59%	2.06	0.54
State Sources	57.59%	59.19%	1.60	0.59
Local Revenue	35.65%	38.08%	2.44	0.38
Federal Sources	6.77%	2.72%	-4.04	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.31%	0.29%	-0.02	0.00
Central Administration	2.48%	2.45%	-0.02	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.63%	27.35%	-2.28	0.27
PPS Instructional Salaries	2.35%	1.95%	-0.40	0.02
Curriculum Development && Supervision	2.57%	2.21%	-0.36	0.02
BOCES Instructional Expense	11.98%	11.67%	-0.32	0.12
Tuition 1	0.54%	0.04%	-0.50	0.00
Tuition 2	0.05%	0.56%	0.51	0.01
Other Instructional Salaries	4.05%	4.22%	0.17	0.04
Other Instructional Expenses	2.76%	2.35%	-0.41	0.02
Community Service	0.02%	0.06%	0.05	0.00
Operation && Maintenance	7.41%	5.80%	-1.61	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.01%	5.82%	2.81	0.06
Health	13.10%	13.47%	0.37	0.13
Other Employee Benefits	5.76%	5.90%	0.14	0.06
Other Undistributed	1.39%	1.00%	-0.39	0.01
Other Expenses	0.07%	0.37%	0.30	0.00
SUBTOTAL	87.47%	85.50%	-1.97	0.86
Transportation	4.59%	4.11%	-0.48	0.04
Debt Service Principal	5.71%	8.51%	2.80	0.09
Debt Service Interest	2.23%	1.88%	-0.35	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

WEST VALLEY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

040204

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.83%	7.15%	0.32	0.07
State Aid	52.84%	53.73%	0.90	0.54
State Sources	59.66%	60.88%	1.22	0.61
Local Revenue	34.29%	36.91%	2.62	0.37
Federal Sources	6.05%	2.21%	-3.84	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.23%	0.53%	-0.70	0.01
Central Administration	2.80%	4.93%	2.13	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.64%	22.21%	-3.43	0.22
PPS Instructional Salaries	1.45%	1.63%	0.18	0.02
Curriculum Development && Supervision	1.75%	1.12%	-0.63	0.01
BOCES Instructional Expense	9.69%	9.46%	-0.23	0.09
Tuition 1	0.05%	0.00%	-0.05	0.00
Tuition 2	0.13%	0.61%	0.48	0.01
Other Instructional Salaries	6.59%	6.59%	0.00	0.07
Other Instructional Expenses	2.46%	2.56%	0.10	0.03
Community Service	0.38%	0.00%	-0.38	0.00
Operation && Maintenance	5.63%	6.30%	0.67	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.86%	5.48%	2.62	0.05
Health	14.28%	12.75%	-1.53	0.13
Other Employee Benefits	5.55%	4.85%	-0.70	0.05
Other Undistributed	3.82%	4.27%	0.45	0.04
Other Expenses	0.00%	3.62%	3.62	0.04
SUBTOTAL	84.32%	86.91%	2.59	0.87
Transportation	4.48%	4.35%	-0.13	0.04
Debt Service Principal	8.48%	7.66%	-0.83	0.08
Debt Service Interest	2.72%	1.09%	-1.63	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ALLEGANY-LIMES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

040302

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.31%	6.26%	-0.06	0.06
State Aid	56.23%	57.99%	1.76	0.58
State Sources	62.54%	64.24%	1.70	0.64
Local Revenue	31.05%	33.40%	2.35	0.33
Federal Sources	6.41%	2.35%	-4.06	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.61%	0.21%	-0.40	0.00
Central Administration	1.93%	2.95%	1.02	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.90%	28.58%	-2.32	0.29
PPS Instructional Salaries	2.03%	2.04%	0.01	0.02
Curriculum Development && Supervision	1.75%	2.00%	0.25	0.02
BOCES Instructional Expense	10.37%	12.04%	1.67	0.12
Tuition 1	0.02%	0.06%	0.04	0.00
Tuition 2	0.24%	1.03%	0.79	0.01
Other Instructional Salaries	5.07%	4.50%	-0.57	0.05
Other Instructional Expenses	3.23%	2.43%	-0.80	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.21%	4.83%	-0.38	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.08%	5.92%	2.84	0.06
Health	8.60%	6.66%	-1.94	0.07
Other Employee Benefits	5.66%	5.70%	0.04	0.06
Other Undistributed	4.87%	3.67%	-1.19	0.04
Other Expenses	0.00%	1.42%	1.42	0.01
SUBTOTAL	83.55%	84.03%	0.48	0.84
Transportation	3.61%	3.75%	0.14	0.04
Debt Service Principal	7.64%	9.03%	1.39	0.09
Debt Service Interest	5.21%	3.20%	-2.01	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ELLICOTTVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

040901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.71%	2.61%	-0.10	0.03
State Aid	37.43%	32.25%	-5.18	0.32
State Sources	40.14%	34.86%	-5.28	0.35
Local Revenue	54.60%	62.42%	7.82	0.62
Federal Sources	5.26%	2.71%	-2.54	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.39%	-0.10	0.00
Central Administration	3.95%	3.93%	-0.02	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.41%	25.50%	-4.91	0.26
PPS Instructional Salaries	1.05%	1.00%	-0.05	0.01
Curriculum Development && Supervision	1.81%	1.80%	-0.01	0.02
BOCES Instructional Expense	15.75%	9.41%	-6.34	0.09
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.69%	4.53%	-1.17	0.05
Other Instructional Expenses	3.11%	2.01%	-1.10	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.18%	3.95%	-1.23	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.08%	5.58%	2.49	0.06
Health	8.79%	6.75%	-2.04	0.07
Other Employee Benefits	5.53%	4.94%	-0.59	0.05
Other Undistributed	4.35%	3.22%	-1.13	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	89.21%	73.03%	-16.19	0.73
Transportation	5.45%	4.00%	-1.45	0.04
Debt Service Principal	3.62%	21.88%	18.26	0.22
Debt Service Interest	1.72%	1.09%	-0.62	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES FRANKLINVILLE

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 041101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.05%	4.72%	-0.33	0.05
State Aid	68.00%	72.40%	4.40	0.72
State Sources	73.05%	77.11%	4.06	0.77
Local Revenue	20.84%	19.53%	-1.31	0.20
Federal Sources	6.10%	3.35%	-2.75	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.23%	-0.07	0.00
Central Administration	2.35%	3.56%	1.21	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.82%	21.77%	-4.05	0.22
PPS Instructional Salaries	0.90%	0.83%	-0.08	0.01
Curriculum Development && Supervision	1.46%	1.50%	0.04	0.02
BOCES Instructional Expense	15.25%	14.28%	-0.97	0.14
Tuition 1	0.54%	0.42%	-0.13	0.00
Tuition 2	0.64%	0.60%	-0.04	0.01
Other Instructional Salaries	5.41%	5.50%	0.09	0.05
Other Instructional Expenses	3.01%	4.24%	1.23	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.99%	5.65%	-0.35	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.42%	4.31%	1.89	0.04
Health	11.94%	9.28%	-2.66	0.09
Other Employee Benefits	5.46%	5.73%	0.27	0.06
Other Undistributed	3.66%	3.38%	-0.29	0.03
Other Expenses	0.00%	0.10%	0.10	0.00
SUBTOTAL	85.17%	81.37%	-3.80	0.81
Transportation	5.78%	4.88%	-0.90	0.05
Debt Service Principal	7.22%	12.63%	5.41	0.13
Debt Service Interest	1.83%	1.12%	-0.72	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HINSDALE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

041401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.62%	5.46%	-0.17	0.05
State Aid	70.68%	71.26%	0.59	0.71
State Sources	76.30%	76.72%	0.42	0.77
Local Revenue	16.55%	18.76%	2.21	0.19
Federal Sources	7.15%	4.51%	-2.64	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.40%	0.04	0.00
Central Administration	3.87%	4.40%	0.53	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.58%	27.51%	-0.08	0.28
PPS Instructional Salaries	1.46%	1.29%	-0.18	0.01
Curriculum Development && Supervision	1.11%	1.05%	-0.07	0.01
BOCES Instructional Expense	15.43%	15.60%	0.16	0.16
Tuition 1	0.13%	0.24%	0.11	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.37%	3.66%	-0.71	0.04
Other Instructional Expenses	3.36%	2.11%	-1.25	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.99%	5.92%	-0.08	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.64%	5.18%	2.54	0.05
Health	7.23%	6.50%	-0.73	0.06
Other Employee Benefits	6.32%	5.94%	-0.39	0.06
Other Undistributed	4.15%	3.35%	-0.80	0.03
Other Expenses	0.11%	0.11%	-0.01	0.00
SUBTOTAL	84.14%	83.24%	-0.90	0.83
Transportation	3.60%	5.53%	1.92	0.06
Debt Service Principal	9.55%	8.37%	-1.18	0.08
Debt Service Interest	2.70%	2.86%	0.16	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CATTAR-LIT VAL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

042302

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.83%	4.35%	-0.47	0.04
State Aid	69.71%	68.52%	-1.19	0.69
State Sources	74.54%	72.88%	-1.66	0.73
Local Revenue	20.44%	23.94%	3.50	0.24
Federal Sources	5.02%	3.19%	-1.84	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.22%	0.31%	0.09	0.00
Central Administration	2.14%	3.02%	0.88	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	23.31%	19.09%	-4.21	0.19
PPS Instructional Salaries	1.09%	0.93%	-0.16	0.01
Curriculum Development && Supervision	1.47%	1.16%	-0.32	0.01
BOCES Instructional Expense	11.74%	14.55%	2.81	0.15
Tuition 1	0.04%	0.00%	-0.04	0.00
Tuition 2	1.18%	2.51%	1.32	0.03
Other Instructional Salaries	6.61%	6.26%	-0.34	0.06
Other Instructional Expenses	2.17%	2.21%	0.04	0.02
Community Service	0.09%	0.10%	0.01	0.00
Operation && Maintenance	5.25%	4.84%	-0.40	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.36%	4.01%	1.65	0.04
Health	11.11%	8.70%	-2.41	0.09
Other Employee Benefits	6.23%	6.16%	-0.07	0.06
Other Undistributed	3.01%	2.63%	-0.38	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	78.00%	76.48%	-1.52	0.76
Transportation	5.38%	5.12%	-0.26	0.05
Debt Service Principal	11.99%	11.31%	-0.68	0.11
Debt Service Interest	4.63%	7.09%	2.46	0.07
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

OLEAN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

042400

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.69%	7.42%	-0.27	0.07
State Aid	51.99%	57.05%	5.06	0.57
State Sources	59.68%	64.47%	4.79	0.64
Local Revenue	29.42%	30.12%	0.70	0.30
Federal Sources	10.90%	5.41%	-5.49	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.51%	0.08	0.01
Central Administration	1.59%	2.59%	1.01	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.61%	28.90%	-1.71	0.29
PPS Instructional Salaries	1.44%	1.65%	0.21	0.02
Curriculum Development && Supervision	2.17%	1.89%	-0.28	0.02
BOCES Instructional Expense	13.86%	11.59%	-2.27	0.12
Tuition 1	0.78%	0.63%	-0.16	0.01
Tuition 2	0.00%	0.21%	0.21	0.00
Other Instructional Salaries	9.80%	8.85%	-0.96	0.09
Other Instructional Expenses	5.13%	4.13%	-1.00	0.04
Community Service	0.01%	0.00%	-0.01	0.00
Operation && Maintenance	5.61%	5.09%	-0.52	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.27%	5.69%	2.42	0.06
Health	7.72%	6.21%	-1.51	0.06
Other Employee Benefits	6.60%	6.79%	0.19	0.07
Other Undistributed	3.64%	3.83%	0.20	0.04
Other Expenses	0.03%	0.26%	0.23	0.00
SUBTOTAL	92.69%	88.82%	-3.87	0.89
Transportation	2.24%	1.91%	-0.34	0.02
Debt Service Principal	2.89%	7.25%	4.36	0.07
Debt Service Interest	2.18%	2.03%	-0.15	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GOWANDA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

042801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.34%	4.02%	-0.32	0.04
State Aid	64.42%	65.65%	1.24	0.66
State Sources	68.75%	69.67%	0.92	0.70
Local Revenue	24.66%	26.46%	1.81	0.26
Federal Sources	6.59%	3.86%	-2.73	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.60%	0.54%	-0.07	0.01
Central Administration	2.10%	2.13%	0.03	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.77%	30.51%	-1.26	0.31
PPS Instructional Salaries	1.98%	1.95%	-0.03	0.02
Curriculum Development && Supervision	1.11%	1.31%	0.20	0.01
BOCES Instructional Expense	7.23%	7.15%	-0.07	0.07
Tuition 1	0.04%	0.14%	0.11	0.00
Tuition 2	1.29%	1.23%	-0.06	0.01
Other Instructional Salaries	5.42%	5.18%	-0.24	0.05
Other Instructional Expenses	4.59%	2.81%	-1.78	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.61%	6.91%	0.30	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.94%	5.90%	2.96	0.06
Health	9.13%	8.75%	-0.38	0.09
Other Employee Benefits	6.90%	8.12%	1.22	0.08
Other Undistributed	2.98%	2.45%	-0.53	0.02
Other Expenses	0.83%	0.52%	-0.31	0.01
SUBTOTAL	85.51%	85.61%	0.11	0.86
Transportation	5.02%	4.87%	-0.16	0.05
Debt Service Principal	6.27%	7.80%	1.53	0.08
Debt Service Interest	3.20%	1.72%	-1.48	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES PORTVILLE

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 042901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.94%	6.95%	0.01	0.07
State Aid	60.21%	63.02%	2.81	0.63
State Sources	67.15%	69.97%	2.82	0.70
Local Revenue	21.21%	25.29%	4.08	0.25
Federal Sources	11.65%	4.74%	-6.90	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.28%	0.29%	0.00	0.00
Central Administration	2.69%	4.00%	1.31	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.13%	25.06%	-1.07	0.25
PPS Instructional Salaries	2.41%	1.61%	-0.80	0.02
Curriculum Development && Supervision	1.52%	1.30%	-0.22	0.01
BOCES Instructional Expense	10.40%	10.24%	-0.16	0.10
Tuition 1	0.50%	0.80%	0.30	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.74%	5.38%	-0.36	0.05
Other Instructional Expenses	3.14%	4.50%	1.35	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.90%	5.43%	-1.47	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.27%	5.00%	2.74	0.05
Health	12.24%	10.70%	-1.54	0.11
Other Employee Benefits	5.92%	5.85%	-0.07	0.06
Other Undistributed	5.62%	3.25%	-2.37	0.03
Other Expenses	1.61%	0.15%	-1.46	0.00
SUBTOTAL	87.38%	83.55%	-3.82	0.84
Transportation	3.79%	6.28%	2.50	0.06
Debt Service Principal	7.47%	8.43%	0.96	0.08
Debt Service Interest	1.37%	1.73%	0.37	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

RANDOLPH

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

043001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.23%	3.48%	-0.76	0.03
State Aid	63.71%	66.69%	2.98	0.67
State Sources	67.94%	70.16%	2.22	0.70
Local Revenue	25.19%	24.43%	-0.75	0.24
Federal Sources	6.87%	5.41%	-1.47	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.71%	1.17%	0.47	0.01
Central Administration	1.70%	2.82%	1.12	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.93%	29.36%	2.43	0.29
PPS Instructional Salaries	1.17%	1.70%	0.53	0.02
Curriculum Development && Supervision	0.96%	1.40%	0.44	0.01
BOCES Instructional Expense	9.06%	8.32%	-0.74	0.08
Tuition 1	0.27%	0.05%	-0.21	0.00
Tuition 2	2.82%	0.70%	-2.12	0.01
Other Instructional Salaries	4.04%	4.59%	0.56	0.05
Other Instructional Expenses	2.77%	2.58%	-0.18	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.66%	5.30%	-0.37	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.79%	5.57%	0.78	0.06
Health	10.57%	9.92%	-0.65	0.10
Other Employee Benefits	4.67%	5.94%	1.27	0.06
Other Undistributed	3.81%	3.81%	0.00	0.04
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	79.91%	83.24%	3.33	0.83
Transportation	6.60%	6.46%	-0.13	0.06
Debt Service Principal	10.20%	8.61%	-1.59	0.09
Debt Service Interest	3.30%	1.69%	-1.61	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SALAMANCA

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 043200

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.44%	2.11%	-1.33	0.02
State Aid	69.42%	64.93%	-4.49	0.65
State Sources	72.86%	67.05%	-5.82	0.67
Local Revenue	16.73%	21.57%	4.84	0.22
Federal Sources	10.40%	11.38%	0.98	0.11
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.17%	0.59%	-0.58	0.01
Central Administration	1.88%	2.94%	1.06	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.21%	28.00%	0.79	0.28
PPS Instructional Salaries	1.29%	1.66%	0.37	0.02
Curriculum Development && Supervision	2.04%	2.14%	0.10	0.02
BOCES Instructional Expense	5.27%	7.93%	2.66	0.08
Tuition 1	1.47%	1.34%	-0.13	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.22%	6.49%	1.27	0.06
Other Instructional Expenses	2.85%	4.44%	1.59	0.04
Community Service	0.02%	0.02%	0.00	0.00
Operation && Maintenance	4.60%	4.15%	-0.46	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.81%	5.47%	2.67	0.05
Health	8.65%	7.70%	-0.95	0.08
Other Employee Benefits	6.67%	7.60%	0.93	0.08
Other Undistributed	3.17%	3.26%	0.09	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	74.30%	83.73%	9.43	0.84
Transportation	3.66%	4.68%	1.02	0.05
Debt Service Principal	17.69%	8.48%	-9.21	0.08
Debt Service Interest	4.35%	3.11%	-1.24	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

YORKSHRE-PIONE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

043501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.33%	4.39%	0.06	0.04
State Aid	68.37%	68.53%	0.16	0.69
State Sources	72.70%	72.92%	0.22	0.73
Local Revenue	22.05%	23.45%	1.40	0.23
Federal Sources	5.25%	3.63%	-1.62	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.33%	0.01	0.00
Central Administration	1.53%	1.83%	0.30	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.43%	30.68%	-0.75	0.31
PPS Instructional Salaries	1.49%	1.47%	-0.02	0.01
Curriculum Development && Supervision	2.02%	1.85%	-0.17	0.02
BOCES Instructional Expense	13.82%	11.22%	-2.60	0.11
Tuition 1	0.17%	0.72%	0.55	0.01
Tuition 2	0.85%	1.32%	0.47	0.01
Other Instructional Salaries	6.81%	7.26%	0.44	0.07
Other Instructional Expenses	3.90%	3.90%	0.00	0.04
Community Service	0.29%	0.19%	-0.10	0.00
Operation && Maintenance	5.22%	4.90%	-0.32	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.06%	6.22%	3.17	0.06
Health	6.26%	6.92%	0.66	0.07
Other Employee Benefits	5.00%	5.43%	0.43	0.05
Other Undistributed	2.73%	2.88%	0.15	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	84.90%	87.13%	2.22	0.87
Transportation	7.33%	6.63%	-0.70	0.07
Debt Service Principal	5.23%	4.44%	-0.79	0.04
Debt Service Interest	2.53%	1.80%	-0.73	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

AUBURN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

050100

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.78%	6.09%	-0.69	0.06
State Aid	47.38%	50.05%	2.67	0.50
State Sources	54.15%	56.14%	1.98	0.56
Local Revenue	37.39%	37.33%	-0.05	0.37
Federal Sources	8.46%	6.53%	-1.93	0.07
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.44%	0.35%	-0.10	0.00
Central Administration	1.64%	1.78%	0.13	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.19%	29.34%	-2.85	0.29
PPS Instructional Salaries	0.88%	0.65%	-0.23	0.01
Curriculum Development && Supervision	2.22%	1.79%	-0.43	0.02
BOCES Instructional Expense	10.44%	9.37%	-1.06	0.09
Tuition 1	0.52%	0.15%	-0.37	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.72%	5.84%	-0.89	0.06
Other Instructional Expenses	5.06%	9.13%	4.07	0.09
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.93%	5.00%	-0.93	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.95%	5.28%	2.34	0.05
Health	10.33%	12.40%	2.08	0.12
Other Employee Benefits	5.80%	5.57%	-0.23	0.06
Other Undistributed	2.03%	2.10%	0.07	0.02
Other Expenses	0.14%	0.20%	0.06	0.00
SUBTOTAL	87.29%	88.94%	1.66	0.89
Transportation	2.76%	2.88%	0.11	0.03
Debt Service Principal	7.33%	5.96%	-1.36	0.06
Debt Service Interest	2.63%	2.22%	-0.41	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WEEDSPORT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

050301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.04%	7.12%	0.08	0.07
State Aid	48.97%	50.77%	1.81	0.51
State Sources	56.01%	57.90%	1.89	0.58
Local Revenue	37.30%	39.69%	2.39	0.40
Federal Sources	6.69%	2.41%	-4.28	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.83%	0.75%	-0.08	0.01
Central Administration	2.14%	2.24%	0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.79%	27.83%	-0.96	0.28
PPS Instructional Salaries	1.44%	1.57%	0.13	0.02
Curriculum Development && Supervision	1.66%	1.13%	-0.53	0.01
BOCES Instructional Expense	11.12%	11.50%	0.38	0.12
Tuition 1	0.26%	0.16%	-0.10	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.65%	5.14%	-1.51	0.05
Other Instructional Expenses	3.14%	3.59%	0.46	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.50%	4.15%	-0.35	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.08%	5.78%	2.70	0.06
Health	9.97%	9.56%	-0.40	0.10
Other Employee Benefits	5.07%	4.79%	-0.28	0.05
Other Undistributed	2.47%	3.28%	0.81	0.03
Other Expenses	0.00%	0.56%	0.56	0.01
SUBTOTAL	81.11%	82.02%	0.92	0.82
Transportation	4.05%	3.37%	-0.68	0.03
Debt Service Principal	9.22%	11.96%	2.74	0.12
Debt Service Interest	5.62%	2.64%	-2.98	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CATO MERIDIAN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

050401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.88%	5.83%	-0.05	0.06
State Aid	60.01%	63.15%	3.14	0.63
State Sources	65.89%	68.99%	3.09	0.69
Local Revenue	26.24%	28.11%	1.87	0.28
Federal Sources	7.87%	2.90%	-4.97	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.68%	0.63%	-0.05	0.01
Central Administration	1.80%	2.24%	0.44	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.76%	26.62%	-1.14	0.27
PPS Instructional Salaries	1.28%	1.24%	-0.04	0.01
Curriculum Development && Supervision	1.86%	2.04%	0.19	0.02
BOCES Instructional Expense	9.88%	9.34%	-0.53	0.09
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.02%	0.20%	0.18	0.00
Other Instructional Salaries	7.95%	6.84%	-1.11	0.07
Other Instructional Expenses	3.30%	3.40%	0.11	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.23%	7.09%	-0.14	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.17%	6.25%	3.08	0.06
Health	9.21%	9.79%	0.58	0.10
Other Employee Benefits	5.26%	5.71%	0.44	0.06
Other Undistributed	1.64%	1.77%	0.13	0.02
Other Expenses	0.00%	0.51%	0.51	0.01
SUBTOTAL	81.04%	83.67%	2.63	0.84
Transportation	5.28%	5.16%	-0.12	0.05
Debt Service Principal	9.04%	8.66%	-0.38	0.09
Debt Service Interest	4.64%	2.51%	-2.13	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SOUTHERN CAYUG

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

050701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.48%	4.78%	-0.70	0.05
State Aid	47.88%	50.14%	2.26	0.50
State Sources	53.36%	54.92%	1.56	0.55
Local Revenue	40.23%	42.30%	2.07	0.42
Federal Sources	6.41%	2.78%	-3.63	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.91%	0.85%	-0.07	0.01
Central Administration	2.78%	2.76%	-0.02	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.87%	23.57%	-2.29	0.24
PPS Instructional Salaries	1.38%	1.14%	-0.24	0.01
Curriculum Development && Supervision	1.68%	1.53%	-0.15	0.02
BOCES Instructional Expense	10.16%	11.61%	1.44	0.12
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.30%	0.30	0.00
Other Instructional Salaries	5.69%	4.47%	-1.22	0.04
Other Instructional Expenses	4.04%	5.22%	1.18	0.05
Community Service	0.07%	0.09%	0.01	0.00
Operation && Maintenance	7.38%	5.67%	-1.72	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.54%	4.78%	2.24	0.05
Health	12.21%	11.47%	-0.74	0.11
Other Employee Benefits	6.17%	6.22%	0.05	0.06
Other Undistributed	0.83%	0.90%	0.07	0.01
Other Expenses	0.00%	1.49%	1.49	0.01
SUBTOTAL	81.71%	82.05%	0.34	0.82
Transportation	5.21%	4.82%	-0.39	0.05
Debt Service Principal	10.00%	11.63%	1.63	0.12
Debt Service Interest	3.07%	1.49%	-1.58	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

PORT BYRON

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

051101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.69%	7.08%	-0.62	0.07
State Aid	58.75%	64.32%	5.57	0.64
State Sources	66.44%	71.39%	4.95	0.71
Local Revenue	24.81%	25.95%	1.14	0.26
Federal Sources	8.75%	2.66%	-6.09	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.84%	0.78%	-0.05	0.01
Central Administration	2.25%	2.47%	0.22	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.56%	25.56%	-3.00	0.26
PPS Instructional Salaries	1.43%	1.34%	-0.09	0.01
Curriculum Development && Supervision	1.72%	2.05%	0.32	0.02
BOCES Instructional Expense	11.15%	13.74%	2.59	0.14
Tuition 1	0.08%	0.07%	-0.02	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.36%	3.33%	-1.03	0.03
Other Instructional Expenses	5.19%	2.93%	-2.25	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.67%	5.31%	-0.37	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.64%	5.23%	2.58	0.05
Health	12.19%	12.47%	0.28	0.12
Other Employee Benefits	5.09%	5.12%	0.04	0.05
Other Undistributed	2.59%	2.44%	-0.15	0.02
Other Expenses	0.00%	0.50%	0.50	0.01
SUBTOTAL	83.76%	83.33%	-0.43	0.83
Transportation	4.79%	6.50%	1.71	0.06
Debt Service Principal	8.38%	8.28%	-0.10	0.08
Debt Service Interest	3.06%	1.89%	-1.18	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MORAVIA

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

051301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.38%	4.41%	0.02	0.04
State Aid	57.27%	56.19%	-1.08	0.56
State Sources	61.65%	60.60%	-1.06	0.61
Local Revenue	32.46%	36.69%	4.23	0.37
Federal Sources	5.88%	2.71%	-3.17	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.43%	-0.03	0.00
Central Administration	2.65%	2.96%	0.31	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.00%	23.29%	-2.71	0.23
PPS Instructional Salaries	0.58%	0.58%	0.00	0.01
Curriculum Development && Supervision	1.43%	1.40%	-0.04	0.01
BOCES Instructional Expense	12.52%	14.24%	1.73	0.14
Tuition 1	0.07%	0.55%	0.48	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.89%	3.78%	-0.11	0.04
Other Instructional Expenses	2.83%	2.37%	-0.46	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.51%	4.53%	-0.98	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.50%	4.73%	2.23	0.05
Health	9.60%	10.62%	1.01	0.11
Other Employee Benefits	4.70%	4.73%	0.04	0.05
Other Undistributed	2.76%	3.20%	0.44	0.03
Other Expenses	0.50%	5.81%	5.30	0.06
SUBTOTAL	76.01%	83.23%	7.22	0.83
Transportation	6.74%	5.15%	-1.59	0.05
Debt Service Principal	14.04%	8.57%	-5.47	0.09
Debt Service Interest	3.22%	3.05%	-0.17	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

UNION SPRINGS

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

051901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.37%	5.48%	0.11	0.05
State Aid	41.35%	50.74%	9.39	0.51
State Sources	46.72%	56.22%	9.50	0.56
Local Revenue	39.52%	41.62%	2.11	0.42
Federal Sources	13.76%	2.16%	-11.60	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.70%	0.79%	0.08	0.01
Central Administration	2.48%	2.87%	0.39	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.58%	29.54%	1.95	0.30
PPS Instructional Salaries	1.12%	1.37%	0.25	0.01
Curriculum Development && Supervision	1.86%	2.12%	0.26	0.02
BOCES Instructional Expense	11.21%	11.40%	0.19	0.11
Tuition 1	0.15%	0.04%	-0.11	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.99%	3.52%	-4.47	0.04
Other Instructional Expenses	4.18%	3.71%	-0.48	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.45%	6.18%	-0.28	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.85%	6.08%	3.23	0.06
Health	9.22%	10.66%	1.44	0.11
Other Employee Benefits	5.76%	5.20%	-0.56	0.05
Other Undistributed	2.46%	2.40%	-0.06	0.02
Other Expenses	0.42%	0.18%	-0.24	0.00
SUBTOTAL	84.43%	86.04%	1.61	0.86
Transportation	4.27%	5.08%	0.81	0.05
Debt Service Principal	7.89%	6.99%	-0.90	0.07
Debt Service Interest	3.42%	1.89%	-1.53	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SOUTHWESTERN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.93%	8.77%	-0.17	0.09
State Aid	44.54%	46.41%	1.88	0.46
State Sources	53.47%	55.18%	1.71	0.55
Local Revenue	40.29%	42.06%	1.78	0.42
Federal Sources	6.24%	2.76%	-3.49	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.28%	-0.09	0.00
Central Administration	1.82%	1.74%	-0.08	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.86%	29.05%	-0.82	0.29
PPS Instructional Salaries	1.83%	1.76%	-0.07	0.02
Curriculum Development && Supervision	1.91%	2.00%	0.10	0.02
BOCES Instructional Expense	7.29%	7.28%	-0.01	0.07
Tuition 1	0.21%	0.05%	-0.16	0.00
Tuition 2	0.14%	0.49%	0.34	0.00
Other Instructional Salaries	5.42%	5.05%	-0.36	0.05
Other Instructional Expenses	2.71%	2.03%	-0.68	0.02
Community Service	0.11%	0.11%	0.00	0.00
Operation && Maintenance	5.31%	4.79%	-0.52	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.90%	5.80%	2.90	0.06
Health	11.63%	12.35%	0.73	0.12
Other Employee Benefits	5.83%	5.73%	-0.09	0.06
Other Undistributed	2.36%	2.93%	0.57	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	79.70%	81.44%	1.74	0.81
Transportation	3.08%	2.66%	-0.42	0.03
Debt Service Principal	10.22%	11.35%	1.13	0.11
Debt Service Interest	7.01%	4.55%	-2.46	0.05
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES FREWSBURG

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 060301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.37%	8.93%	0.56	0.09
State Aid	61.36%	63.04%	1.68	0.63
State Sources	69.73%	71.97%	2.24	0.72
Local Revenue	24.05%	25.61%	1.57	0.26
Federal Sources	6.22%	2.42%	-3.81	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.66%	0.54%	-0.12	0.01
Central Administration	2.54%	2.26%	-0.28	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.75%	29.10%	-1.64	0.29
PPS Instructional Salaries	1.27%	1.45%	0.18	0.01
Curriculum Development && Supervision	1.09%	1.62%	0.53	0.02
BOCES Instructional Expense	6.75%	8.33%	1.57	0.08
Tuition 1	0.91%	1.40%	0.49	0.01
Tuition 2	1.08%	1.07%	-0.01	0.01
Other Instructional Salaries	5.25%	6.07%	0.82	0.06
Other Instructional Expenses	3.00%	2.34%	-0.66	0.02
Community Service	0.04%	0.04%	0.00	0.00
Operation && Maintenance	8.80%	6.46%	-2.34	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.28%	5.96%	1.68	0.06
Health	8.76%	9.93%	1.17	0.10
Other Employee Benefits	5.95%	6.10%	0.15	0.06
Other Undistributed	3.12%	2.64%	-0.48	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	84.25%	85.32%	1.07	0.85
Transportation	3.45%	3.71%	0.26	0.04
Debt Service Principal	8.98%	9.29%	0.31	0.09
Debt Service Interest	3.32%	1.69%	-1.64	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

CASSADAGA VALL

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.92%	5.72%	-0.20	0.06
State Aid	69.94%	70.97%	1.03	0.71
State Sources	75.86%	76.70%	0.84	0.77
Local Revenue	18.72%	19.65%	0.93	0.20
Federal Sources	5.43%	3.66%	-1.77	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.57%	0.53%	-0.03	0.01
Central Administration	1.95%	1.93%	-0.02	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.19%	31.87%	-2.32	0.32
PPS Instructional Salaries	2.04%	2.04%	0.01	0.02
Curriculum Development && Supervision	1.81%	1.87%	0.06	0.02
BOCES Instructional Expense	6.09%	8.42%	2.33	0.08
Tuition 1	0.71%	0.90%	0.19	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.21%	6.32%	-0.89	0.06
Other Instructional Expenses	3.04%	2.49%	-0.55	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.93%	4.69%	-0.23	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.29%	6.24%	2.95	0.06
Health	11.90%	11.50%	-0.40	0.12
Other Employee Benefits	5.22%	5.36%	0.14	0.05
Other Undistributed	2.09%	2.45%	0.36	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	85.02%	86.62%	1.60	0.87
Transportation	6.00%	4.93%	-1.07	0.05
Debt Service Principal	6.81%	7.21%	0.39	0.07
Debt Service Interest	2.16%	1.24%	-0.93	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CHAUTAUQUA LAKE CSD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060503

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.76%	2.55%	-0.21	0.03
State Aid	38.12%	36.26%	-1.86	0.36
State Sources	40.88%	38.81%	-2.07	0.39
Local Revenue	54.51%	58.88%	4.37	0.59
Federal Sources	4.61%	2.31%	-2.30	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.45%	0.08	0.00
Central Administration	2.79%	2.96%	0.17	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.48%	29.26%	-0.21	0.29
PPS Instructional Salaries	1.28%	1.38%	0.10	0.01
Curriculum Development && Supervision	1.30%	1.13%	-0.17	0.01
BOCES Instructional Expense	9.93%	11.60%	1.67	0.12
Tuition 1	0.01%	0.05%	0.04	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.59%	4.32%	-0.28	0.04
Other Instructional Expenses	3.25%	2.59%	-0.66	0.03
Community Service	0.10%	0.07%	-0.03	0.00
Operation && Maintenance	8.27%	8.34%	0.07	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	2.84%	5.76%	2.93	0.06
Health	9.19%	10.67%	1.48	0.11
Other Employee Benefits	5.44%	6.55%	1.10	0.07
Other Undistributed	1.56%	1.74%	0.18	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	80.41%	86.87%	6.46	0.87
Transportation	6.46%	5.02%	-1.45	0.05
Debt Service Principal	8.50%	5.06%	-3.44	0.05
Debt Service Interest	4.63%	3.05%	-1.58	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

PINE VALLEY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.12%	4.97%	-0.16	0.05
State Aid	64.23%	71.57%	7.34	0.72
State Sources	69.36%	76.54%	7.18	0.77
Local Revenue	22.26%	19.20%	-3.06	0.19
Federal Sources	8.38%	4.26%	-4.12	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.55%	0.09	0.01
Central Administration	2.72%	2.82%	0.10	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.95%	22.93%	-2.01	0.23
PPS Instructional Salaries	1.85%	1.92%	0.07	0.02
Curriculum Development && Supervision	1.10%	1.13%	0.03	0.01
BOCES Instructional Expense	8.64%	9.40%	0.76	0.09
Tuition 1	1.64%	0.46%	-1.18	0.00
Tuition 2	0.00%	0.02%	0.02	0.00
Other Instructional Salaries	5.77%	7.23%	1.46	0.07
Other Instructional Expenses	4.21%	3.10%	-1.10	0.03
Community Service	0.03%	0.16%	0.13	0.00
Operation && Maintenance	6.59%	5.29%	-1.30	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.48%	4.73%	2.26	0.05
Health	9.34%	9.90%	0.56	0.10
Other Employee Benefits	6.14%	6.77%	0.63	0.07
Other Undistributed	1.53%	1.28%	-0.25	0.01
Other Expenses	0.10%	0.06%	-0.04	0.00
SUBTOTAL	77.52%	77.74%	0.22	0.78
Transportation	5.58%	6.67%	1.09	0.07
Debt Service Principal	12.41%	11.91%	-0.50	0.12
Debt Service Interest	4.49%	3.67%	-0.81	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CLYMER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.58%	4.28%	-0.30	0.04
State Aid	50.29%	52.78%	2.49	0.53
State Sources	54.87%	57.06%	2.20	0.57
Local Revenue	37.87%	38.37%	0.49	0.38
Federal Sources	7.26%	4.57%	-2.69	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.42%	-0.07	0.00
Central Administration	2.62%	2.46%	-0.16	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.06%	25.92%	-2.13	0.26
PPS Instructional Salaries	1.48%	1.45%	-0.03	0.01
Curriculum Development && Supervision	0.90%	1.14%	0.25	0.01
BOCES Instructional Expense	3.44%	3.87%	0.43	0.04
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.04%	0.17%	0.14	0.00
Other Instructional Salaries	5.23%	6.28%	1.05	0.06
Other Instructional Expenses	5.84%	4.54%	-1.30	0.05
Community Service	0.02%	0.03%	0.00	0.00
Operation && Maintenance	5.87%	5.33%	-0.54	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.92%	5.51%	2.59	0.06
Health	12.87%	13.43%	0.55	0.13
Other Employee Benefits	5.85%	5.81%	-0.04	0.06
Other Undistributed	3.03%	2.37%	-0.66	0.02
Other Expenses	2.98%	0.25%	-2.73	0.00
SUBTOTAL	81.64%	78.99%	-2.64	0.79
Transportation	3.75%	6.34%	2.58	0.06
Debt Service Principal	9.03%	11.45%	2.42	0.11
Debt Service Interest	5.58%	3.22%	-2.36	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

DUNKIRK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

060800

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.24%	5.42%	-0.82	0.05
State Aid	51.72%	58.91%	7.19	0.59
State Sources	57.96%	64.33%	6.37	0.64
Local Revenue	30.99%	28.48%	-2.51	0.28
Federal Sources	11.05%	7.19%	-3.86	0.07
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.25%	-0.05	0.00
Central Administration	1.33%	1.35%	0.02	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.48%	33.82%	-1.65	0.34
PPS Instructional Salaries	2.51%	2.13%	-0.39	0.02
Curriculum Development && Supervision	2.22%	2.17%	-0.06	0.02
BOCES Instructional Expense	5.56%	6.25%	0.70	0.06
Tuition 1	0.73%	0.95%	0.22	0.01
Tuition 2	0.00%	0.19%	0.19	0.00
Other Instructional Salaries	6.79%	6.25%	-0.54	0.06
Other Instructional Expenses	7.33%	3.92%	-3.42	0.04
Community Service	0.05%	0.17%	0.11	0.00
Operation && Maintenance	5.92%	5.10%	-0.82	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.90%	6.42%	2.52	0.06
Health	9.81%	9.94%	0.14	0.10
Other Employee Benefits	8.10%	7.42%	-0.68	0.07
Other Undistributed	2.70%	2.58%	-0.12	0.03
Other Expenses	0.00%	0.68%	0.68	0.01
SUBTOTAL	92.75%	89.60%	-3.15	0.90
Transportation	2.84%	2.76%	-0.08	0.03
Debt Service Principal	3.17%	5.28%	2.12	0.05
Debt Service Interest	1.24%	2.35%	1.11	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BEMUS POINT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.59%	6.57%	-0.02	0.07
State Aid	35.02%	32.42%	-2.60	0.32
State Sources	41.60%	38.99%	-2.61	0.39
Local Revenue	53.26%	58.91%	5.65	0.59
Federal Sources	5.13%	2.10%	-3.03	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.26%	0.79%	0.53	0.01
Central Administration	3.56%	2.63%	-0.94	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.32%	32.05%	-1.27	0.32
PPS Instructional Salaries	1.00%	1.15%	0.15	0.01
Curriculum Development && Supervision	2.32%	1.45%	-0.87	0.01
BOCES Instructional Expense	6.37%	6.94%	0.57	0.07
Tuition 1	0.05%	0.21%	0.16	0.00
Tuition 2	0.07%	0.56%	0.49	0.01
Other Instructional Salaries	5.63%	6.32%	0.68	0.06
Other Instructional Expenses	3.39%	2.55%	-0.84	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.19%	6.75%	-0.44	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.56%	6.72%	3.16	0.07
Health	9.00%	12.33%	3.33	0.12
Other Employee Benefits	6.49%	6.50%	0.01	0.07
Other Undistributed	2.48%	2.40%	-0.08	0.02
Other Expenses	0.00%	1.76%	1.76	0.02
SUBTOTAL	84.70%	91.13%	6.42	0.91
Transportation	4.39%	4.60%	0.21	0.05
Debt Service Principal	8.98%	3.36%	-5.62	0.03
Debt Service Interest	1.92%	0.91%	-1.01	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FALCONER

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.61%	7.63%	0.02	0.08
State Aid	57.72%	59.21%	1.49	0.59
State Sources	65.33%	66.84%	1.51	0.67
Local Revenue	27.75%	29.31%	1.57	0.29
Federal Sources	6.92%	3.85%	-3.08	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.48%	0.03	0.00
Central Administration	1.45%	1.46%	0.01	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.40%	30.58%	-1.81	0.31
PPS Instructional Salaries	1.85%	1.81%	-0.04	0.02
Curriculum Development && Supervision	1.80%	2.20%	0.40	0.02
BOCES Instructional Expense	6.74%	7.65%	0.91	0.08
Tuition 1	0.28%	0.32%	0.04	0.00
Tuition 2	1.16%	2.07%	0.91	0.02
Other Instructional Salaries	7.01%	6.22%	-0.79	0.06
Other Instructional Expenses	3.07%	2.48%	-0.59	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.40%	5.87%	-0.54	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.00%	5.75%	2.75	0.06
Health	11.19%	11.66%	0.46	0.12
Other Employee Benefits	7.01%	7.25%	0.24	0.07
Other Undistributed	1.78%	1.69%	-0.09	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	85.61%	87.50%	1.89	0.88
Transportation	5.08%	4.90%	-0.19	0.05
Debt Service Principal	6.66%	5.79%	-0.87	0.06
Debt Service Interest	2.64%	1.81%	-0.84	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SILVERCREEK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.41%	5.34%	-0.07	0.05
State Aid	60.90%	60.69%	-0.21	0.61
State Sources	66.31%	66.03%	-0.28	0.66
Local Revenue	27.49%	29.60%	2.11	0.30
Federal Sources	6.20%	4.37%	-1.83	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.57%	0.24%	-0.33	0.00
Central Administration	2.96%	2.97%	0.01	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.30%	29.26%	-3.04	0.29
PPS Instructional Salaries	2.22%	2.11%	-0.11	0.02
Curriculum Development && Supervision	1.77%	1.31%	-0.46	0.01
BOCES Instructional Expense	9.90%	11.82%	1.92	0.12
Tuition 1	0.89%	0.54%	-0.35	0.01
Tuition 2	0.00%	0.22%	0.22	0.00
Other Instructional Salaries	5.84%	5.99%	0.14	0.06
Other Instructional Expenses	4.01%	4.10%	0.09	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.19%	4.19%	-1.00	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.19%	6.13%	2.95	0.06
Health	9.16%	8.01%	-1.15	0.08
Other Employee Benefits	5.79%	6.17%	0.38	0.06
Other Undistributed	1.19%	1.31%	0.12	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	84.97%	84.36%	-0.62	0.84
Transportation	6.06%	5.98%	-0.08	0.06
Debt Service Principal	7.68%	8.18%	0.50	0.08
Debt Service Interest	1.29%	1.48%	0.19	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FORESTVILLE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061503

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.01%	7.35%	0.34	0.07
State Aid	61.76%	62.41%	0.65	0.62
State Sources	68.78%	69.76%	0.99	0.70
Local Revenue	25.41%	27.26%	1.85	0.27
Federal Sources	5.81%	2.98%	-2.84	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.42%	1.25%	-0.17	0.01
Central Administration	2.60%	2.74%	0.14	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.28%	27.35%	-2.93	0.27
PPS Instructional Salaries	1.06%	1.18%	0.13	0.01
Curriculum Development && Supervision	1.83%	1.75%	-0.07	0.02
BOCES Instructional Expense	10.98%	7.65%	-3.33	0.08
Tuition 1	1.48%	2.49%	1.01	0.02
Tuition 2	0.00%	0.48%	0.48	0.00
Other Instructional Salaries	4.85%	4.74%	-0.11	0.05
Other Instructional Expenses	3.88%	2.37%	-1.51	0.02
Community Service	0.03%	0.03%	-0.01	0.00
Operation && Maintenance	6.27%	5.65%	-0.62	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.10%	5.48%	2.38	0.05
Health	7.05%	7.27%	0.22	0.07
Other Employee Benefits	6.25%	7.65%	1.39	0.08
Other Undistributed	2.92%	3.16%	0.24	0.03
Other Expenses	0.19%	1.24%	1.05	0.01
SUBTOTAL	84.20%	82.48%	-1.72	0.82
Transportation	7.54%	6.81%	-0.73	0.07
Debt Service Principal	5.92%	8.81%	2.89	0.09
Debt Service Interest	2.35%	1.91%	-0.44	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

PANAMA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.01%	6.09%	0.08	0.06
State Aid	62.02%	64.57%	2.56	0.65
State Sources	68.03%	70.67%	2.64	0.71
Local Revenue	25.30%	26.36%	1.06	0.26
Federal Sources	6.67%	2.97%	-3.70	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.34%	0.46%	0.12	0.00
Central Administration	3.47%	3.94%	0.46	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.60%	27.66%	-1.94	0.28
PPS Instructional Salaries	0.25%	0.71%	0.45	0.01
Curriculum Development && Supervision	0.58%	1.66%	1.07	0.02
BOCES Instructional Expense	5.80%	7.21%	1.40	0.07
Tuition 1	0.64%	1.01%	0.38	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.84%	5.38%	0.54	0.05
Other Instructional Expenses	4.05%	3.39%	-0.66	0.03
Community Service	0.08%	0.13%	0.06	0.00
Operation && Maintenance	6.68%	5.04%	-1.64	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.89%	5.93%	3.04	0.06
Health	9.85%	10.12%	0.26	0.10
Other Employee Benefits	5.09%	4.93%	-0.16	0.05
Other Undistributed	1.35%	1.48%	0.12	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	75.52%	79.03%	3.51	0.79
Transportation	3.42%	6.07%	2.64	0.06
Debt Service Principal	12.99%	11.32%	-1.67	0.11
Debt Service Interest	8.06%	3.58%	-4.49	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

JAMESTOWN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

061700

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.43%	5.18%	-0.24	0.05
State Aid	67.18%	70.78%	3.61	0.71
State Sources	72.60%	75.97%	3.36	0.76
Local Revenue	17.38%	16.44%	-0.95	0.16
Federal Sources	10.01%	7.59%	-2.42	0.08
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.26%	0.39%	0.13	0.00
Central Administration	1.19%	1.11%	-0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.14%	32.01%	-0.14	0.32
PPS Instructional Salaries	1.60%	1.42%	-0.18	0.01
Curriculum Development && Supervision	2.71%	2.77%	0.06	0.03
BOCES Instructional Expense	5.19%	6.56%	1.37	0.07
Tuition 1	2.16%	2.45%	0.29	0.02
Tuition 2	0.00%	0.10%	0.10	0.00
Other Instructional Salaries	7.96%	7.99%	0.03	0.08
Other Instructional Expenses	5.29%	4.77%	-0.52	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.48%	4.96%	-0.52	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.40%	5.97%	2.57	0.06
Health	8.60%	8.85%	0.25	0.09
Other Employee Benefits	7.77%	8.22%	0.45	0.08
Other Undistributed	1.60%	1.64%	0.04	0.02
Other Expenses	0.14%	0.13%	-0.01	0.00
SUBTOTAL	85.49%	89.33%	3.84	0.89
Transportation	1.53%	1.49%	-0.03	0.01
Debt Service Principal	10.17%	7.35%	-2.82	0.07
Debt Service Interest	2.82%	1.83%	-0.99	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FREDONIA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

062201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.60%	8.52%	-0.09	0.09
State Aid	40.12%	42.23%	2.11	0.42
State Sources	48.72%	50.75%	2.02	0.51
Local Revenue	44.18%	44.69%	0.50	0.45
Federal Sources	7.09%	4.57%	-2.52	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.37%	-0.02	0.00
Central Administration	1.76%	1.67%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.15%	33.80%	-1.34	0.34
PPS Instructional Salaries	1.93%	1.89%	-0.04	0.02
Curriculum Development && Supervision	1.59%	2.28%	0.69	0.02
BOCES Instructional Expense	5.94%	6.45%	0.51	0.06
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.38%	0.33%	-0.05	0.00
Other Instructional Salaries	6.21%	6.60%	0.39	0.07
Other Instructional Expenses	2.99%	2.72%	-0.27	0.03
Community Service	0.17%	0.44%	0.27	0.00
Operation && Maintenance	6.38%	5.85%	-0.53	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.47%	7.02%	3.55	0.07
Health	9.02%	9.07%	0.06	0.09
Other Employee Benefits	5.36%	5.43%	0.07	0.05
Other Undistributed	2.66%	2.24%	-0.42	0.02
Other Expenses	0.00%	0.34%	0.34	0.00
SUBTOTAL	83.40%	86.52%	3.11	0.87
Transportation	4.52%	4.21%	-0.32	0.04
Debt Service Principal	8.33%	7.31%	-1.02	0.07
Debt Service Interest	3.75%	1.97%	-1.78	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BROCTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

062301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.54%	6.53%	-1.01	0.07
State Aid	62.58%	66.11%	3.53	0.66
State Sources	70.13%	72.64%	2.51	0.73
Local Revenue	22.89%	23.96%	1.07	0.24
Federal Sources	6.99%	3.40%	-3.58	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.68%	0.39%	-0.28	0.00
Central Administration	2.89%	2.97%	0.08	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.71%	21.80%	-3.91	0.22
PPS Instructional Salaries	1.50%	1.56%	0.06	0.02
Curriculum Development && Supervision	0.69%	0.55%	-0.14	0.01
BOCES Instructional Expense	18.79%	18.64%	-0.15	0.19
Tuition 1	0.41%	0.36%	-0.05	0.00
Tuition 2	0.21%	1.06%	0.85	0.01
Other Instructional Salaries	4.48%	3.58%	-0.90	0.04
Other Instructional Expenses	2.26%	2.12%	-0.14	0.02
Community Service	0.00%	0.24%	0.24	0.00
Operation && Maintenance	5.28%	5.27%	-0.01	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.63%	4.51%	1.89	0.05
Health	11.15%	10.38%	-0.77	0.10
Other Employee Benefits	4.72%	4.62%	-0.10	0.05
Other Undistributed	1.96%	2.33%	0.37	0.02
Other Expenses	0.04%	0.00%	-0.04	0.00
SUBTOTAL	83.41%	80.41%	-3.00	0.80
Transportation	3.13%	2.89%	-0.24	0.03
Debt Service Principal	9.65%	14.18%	4.54	0.14
Debt Service Interest	3.82%	2.52%	-1.30	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

RIPLEY

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

062401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.87%	6.95%	0.08	0.07
State Aid	68.33%	70.50%	2.17	0.70
State Sources	75.20%	77.45%	2.25	0.77
Local Revenue	20.78%	17.37%	-3.40	0.17
Federal Sources	4.03%	5.18%	1.15	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.88%	0.50%	-0.39	0.00
Central Administration	3.85%	3.63%	-0.22	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.05%	16.59%	-8.46	0.17
PPS Instructional Salaries	3.47%	1.79%	-1.68	0.02
Curriculum Development && Supervision	0.81%	0.00%	-0.81	0.00
BOCES Instructional Expense	14.92%	11.71%	-3.21	0.12
Tuition 1	0.00%	10.98%	10.98	0.11
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.04%	3.49%	-0.55	0.03
Other Instructional Expenses	3.43%	8.88%	5.45	0.09
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.28%	4.06%	-1.22	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.66%	3.52%	0.86	0.04
Health	11.13%	9.67%	-1.46	0.10
Other Employee Benefits	5.60%	4.06%	-1.54	0.04
Other Undistributed	3.06%	4.84%	1.78	0.05
Other Expenses	0.56%	0.35%	-0.22	0.00
SUBTOTAL	84.75%	84.06%	-0.68	0.84
Transportation	3.56%	4.61%	1.04	0.05
Debt Service Principal	6.95%	9.38%	2.43	0.09
Debt Service Interest	4.74%	1.95%	-2.79	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SHERMAN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

062601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.62%	4.80%	0.18	0.05
State Aid	67.30%	66.65%	-0.65	0.67
State Sources	71.92%	71.46%	-0.47	0.71
Local Revenue	21.07%	22.92%	1.85	0.23
Federal Sources	7.00%	5.63%	-1.38	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.30%	-0.19	0.00
Central Administration	2.91%	3.15%	0.24	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.56%	27.82%	-0.75	0.28
PPS Instructional Salaries	1.24%	1.22%	-0.02	0.01
Curriculum Development && Supervision	0.99%	0.86%	-0.13	0.01
BOCES Instructional Expense	6.66%	6.95%	0.30	0.07
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.07%	7.77%	0.70	0.08
Other Instructional Expenses	7.68%	3.11%	-4.57	0.03
Community Service	0.02%	0.03%	0.00	0.00
Operation && Maintenance	6.75%	5.30%	-1.45	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.85%	5.75%	2.90	0.06
Health	10.18%	10.31%	0.13	0.10
Other Employee Benefits	6.29%	8.33%	2.03	0.08
Other Undistributed	2.70%	3.08%	0.38	0.03
Other Expenses	0.00%	2.00%	2.00	0.02
SUBTOTAL	84.39%	85.97%	1.58	0.86
Transportation	3.90%	3.20%	-0.70	0.03
Debt Service Principal	8.30%	7.96%	-0.34	0.08
Debt Service Interest	3.41%	2.87%	-0.54	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WESTFIELD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

062901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.00%	7.18%	0.18	0.07
State Aid	56.38%	56.30%	-0.08	0.56
State Sources	63.38%	63.48%	0.10	0.63
Local Revenue	30.37%	33.24%	2.87	0.33
Federal Sources	6.26%	3.28%	-2.98	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.76%	0.79%	0.04	0.01
Central Administration	3.21%	2.92%	-0.29	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.89%	36.43%	1.54	0.36
PPS Instructional Salaries	1.04%	1.17%	0.13	0.01
Curriculum Development && Supervision	1.05%	1.04%	-0.01	0.01
BOCES Instructional Expense	8.78%	8.57%	-0.21	0.09
Tuition 1	0.20%	0.26%	0.06	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.22%	4.69%	-0.54	0.05
Other Instructional Expenses	3.73%	2.74%	-0.99	0.03
Community Service	0.08%	0.00%	-0.08	0.00
Operation && Maintenance	6.31%	5.60%	-0.71	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.65%	5.94%	2.29	0.06
Health	10.62%	12.47%	1.85	0.12
Other Employee Benefits	5.69%	6.54%	0.85	0.07
Other Undistributed	1.07%	3.62%	2.55	0.04
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	86.29%	92.76%	6.47	0.93
Transportation	4.12%	3.88%	-0.25	0.04
Debt Service Principal	8.44%	2.63%	-5.81	0.03
Debt Service Interest	1.14%	0.73%	-0.41	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

ELMIRA

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

070600

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.29%	6.22%	-0.07	0.06
State Aid	64.07%	65.79%	1.72	0.66
State Sources	70.36%	72.01%	1.65	0.72
Local Revenue	20.62%	22.76%	2.14	0.23
Federal Sources	9.02%	5.23%	-3.79	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.29%	0.36%	0.06	0.00
Central Administration	1.57%	1.68%	0.11	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.00%	22.95%	-5.05	0.23
PPS Instructional Salaries	1.44%	1.19%	-0.25	0.01
Curriculum Development && Supervision	2.69%	2.15%	-0.54	0.02
BOCES Instructional Expense	9.06%	8.49%	-0.57	0.08
Tuition 1	0.28%	0.16%	-0.13	0.00
Tuition 2	0.00%	0.20%	0.20	0.00
Other Instructional Salaries	5.51%	5.68%	0.17	0.06
Other Instructional Expenses	2.87%	3.92%	1.05	0.04
Community Service	0.30%	0.25%	-0.05	0.00
Operation && Maintenance	5.80%	5.48%	-0.32	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.49%	4.37%	1.89	0.04
Health	14.93%	13.38%	-1.55	0.13
Other Employee Benefits	6.35%	6.03%	-0.32	0.06
Other Undistributed	4.37%	4.89%	0.52	0.05
Other Expenses	0.00%	1.67%	1.67	0.02
SUBTOTAL	85.96%	82.86%	-3.10	0.83
Transportation	2.31%	3.86%	1.55	0.04
Debt Service Principal	8.76%	10.25%	1.49	0.10
Debt Service Interest	2.97%	3.03%	0.06	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HORSEHEADS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

070901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.70%	7.75%	0.05	0.08
State Aid	41.79%	42.29%	0.51	0.42
State Sources	49.49%	50.04%	0.56	0.50
Local Revenue	44.00%	47.71%	3.71	0.48
Federal Sources	6.52%	2.25%	-4.27	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.27%	0.21%	-0.06	0.00
Central Administration	1.90%	2.43%	0.53	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.43%	26.54%	-3.89	0.27
PPS Instructional Salaries	1.53%	1.37%	-0.16	0.01
Curriculum Development && Supervision	2.40%	2.08%	-0.32	0.02
BOCES Instructional Expense	7.77%	9.54%	1.77	0.10
Tuition 1	0.13%	0.21%	0.08	0.00
Tuition 2	0.31%	0.01%	-0.30	0.00
Other Instructional Salaries	5.27%	4.54%	-0.73	0.05
Other Instructional Expenses	2.51%	2.27%	-0.24	0.02
Community Service	0.01%	0.00%	-0.01	0.00
Operation && Maintenance	4.75%	4.69%	-0.06	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.90%	5.37%	2.47	0.05
Health	16.45%	17.00%	0.55	0.17
Other Employee Benefits	5.47%	5.09%	-0.38	0.05
Other Undistributed	5.35%	4.70%	-0.65	0.05
Other Expenses	2.48%	5.70%	3.22	0.06
SUBTOTAL	89.94%	91.74%	1.80	0.92
Transportation	3.96%	4.80%	0.84	0.05
Debt Service Principal	4.30%	2.59%	-1.71	0.03
Debt Service Interest	1.80%	0.87%	-0.93	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ELMIRAHEIGHTS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

070902

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.38%	7.13%	-0.25	0.07
State Aid	53.14%	55.80%	2.66	0.56
State Sources	60.52%	62.93%	2.41	0.63
Local Revenue	33.13%	34.10%	0.97	0.34
Federal Sources	6.35%	2.97%	-3.38	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.21%	0.19%	-0.01	0.00
Central Administration	3.20%	3.68%	0.48	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.95%	25.23%	0.28	0.25
PPS Instructional Salaries	0.49%	0.63%	0.14	0.01
Curriculum Development && Supervision	1.06%	1.17%	0.11	0.01
BOCES Instructional Expense	15.31%	17.98%	2.66	0.18
Tuition 1	0.18%	0.13%	-0.05	0.00
Tuition 2	0.05%	0.00%	-0.05	0.00
Other Instructional Salaries	4.28%	4.20%	-0.08	0.04
Other Instructional Expenses	2.41%	2.62%	0.21	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.83%	4.65%	-0.19	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.26%	4.94%	2.68	0.05
Health	13.63%	10.87%	-2.75	0.11
Other Employee Benefits	5.29%	5.15%	-0.14	0.05
Other Undistributed	5.00%	4.89%	-0.11	0.05
Other Expenses	0.10%	0.59%	0.49	0.01
SUBTOTAL	83.25%	86.92%	3.68	0.87
Transportation	2.28%	2.14%	-0.14	0.02
Debt Service Principal	10.98%	9.19%	-1.79	0.09
Debt Service Interest	3.49%	1.75%	-1.74	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

AFTON

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

080101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.30%	4.80%	-0.49	0.05
State Aid	66.03%	69.41%	3.38	0.69
State Sources	71.33%	74.21%	2.89	0.74
Local Revenue	23.20%	23.16%	-0.04	0.23
Federal Sources	5.47%	2.63%	-2.84	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.52%	0.53%	0.01	0.01
Central Administration	2.93%	3.10%	0.17	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.06%	21.68%	-2.38	0.22
PPS Instructional Salaries	0.94%	1.44%	0.50	0.01
Curriculum Development && Supervision	1.08%	1.03%	-0.05	0.01
BOCES Instructional Expense	9.40%	7.55%	-1.85	0.08
Tuition 1	0.13%	0.23%	0.10	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	8.62%	8.62%	0.01	0.09
Other Instructional Expenses	3.58%	2.94%	-0.64	0.03
Community Service	0.10%	0.20%	0.10	0.00
Operation && Maintenance	5.92%	6.85%	0.93	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	1.86%	4.74%	2.89	0.05
Health	13.14%	12.61%	-0.53	0.13
Other Employee Benefits	5.59%	5.81%	0.22	0.06
Other Undistributed	4.20%	4.67%	0.47	0.05
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	82.08%	82.03%	-0.05	0.82
Transportation	4.41%	3.96%	-0.45	0.04
Debt Service Principal	11.68%	13.12%	1.44	0.13
Debt Service Interest	1.83%	0.90%	-0.93	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BAINBRIDGE GUI

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

080201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.48%	6.26%	-0.22	0.06
State Aid	56.52%	60.81%	4.28	0.61
State Sources	63.00%	67.06%	4.07	0.67
Local Revenue	30.10%	30.37%	0.28	0.30
Federal Sources	6.90%	2.56%	-4.34	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.35%	0.05	0.00
Central Administration	2.79%	3.60%	0.81	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.23%	25.58%	-2.65	0.26
PPS Instructional Salaries	1.46%	2.10%	0.64	0.02
Curriculum Development && Supervision	2.26%	1.52%	-0.74	0.02
BOCES Instructional Expense	13.50%	12.29%	-1.21	0.12
Tuition 1	1.47%	1.67%	0.20	0.02
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.89%	5.31%	0.42	0.05
Other Instructional Expenses	2.67%	2.33%	-0.34	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.27%	7.16%	0.89	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.97%	5.49%	2.52	0.05
Health	10.87%	9.85%	-1.02	0.10
Other Employee Benefits	5.06%	5.21%	0.16	0.05
Other Undistributed	6.34%	5.98%	-0.36	0.06
Other Expenses	0.16%	0.00%	-0.16	0.00
SUBTOTAL	89.24%	88.46%	-0.78	0.88
Transportation	4.29%	3.87%	-0.42	0.04
Debt Service Principal	4.56%	6.90%	2.35	0.07
Debt Service Interest	1.91%	0.76%	-1.14	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GREENE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

080601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.00%	4.88%	-0.12	0.05
State Aid	67.65%	67.20%	-0.46	0.67
State Sources	72.65%	72.08%	-0.58	0.72
Local Revenue	22.24%	25.17%	2.93	0.25
Federal Sources	5.11%	2.76%	-2.36	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.23%	0.25%	0.01	0.00
Central Administration	2.39%	2.55%	0.16	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.66%	23.33%	-4.32	0.23
PPS Instructional Salaries	1.55%	1.43%	-0.12	0.01
Curriculum Development && Supervision	1.24%	1.22%	-0.02	0.01
BOCES Instructional Expense	9.76%	11.53%	1.77	0.12
Tuition 1	0.04%	-0.01%	-0.05	0.00
Tuition 2	0.51%	0.26%	-0.24	0.00
Other Instructional Salaries	4.53%	4.16%	-0.37	0.04
Other Instructional Expenses	1.62%	3.45%	1.83	0.03
Community Service	0.12%	0.04%	-0.08	0.00
Operation && Maintenance	5.02%	4.71%	-0.32	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.51%	4.25%	1.74	0.04
Health	10.90%	12.43%	1.53	0.12
Other Employee Benefits	4.75%	4.55%	-0.20	0.05
Other Undistributed	4.89%	5.93%	1.04	0.06
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	77.73%	80.09%	2.36	0.80
Transportation	4.13%	4.27%	0.14	0.04
Debt Service Principal	12.43%	10.45%	-1.98	0.10
Debt Service Interest	5.71%	5.19%	-0.52	0.05
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

UNADILLA VALLEY CSD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

081003

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.12%	3.49%	-0.63	0.03
State Aid	71.67%	75.64%	3.98	0.76
State Sources	75.79%	79.14%	3.35	0.79
Local Revenue	17.99%	18.11%	0.12	0.18
Federal Sources	6.22%	2.75%	-3.47	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.72%	0.45%	-0.27	0.00
Central Administration	2.50%	2.92%	0.42	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	22.18%	20.51%	-1.67	0.21
PPS Instructional Salaries	1.21%	1.17%	-0.04	0.01
Curriculum Development && Supervision	1.39%	1.57%	0.18	0.02
BOCES Instructional Expense	9.16%	7.03%	-2.12	0.07
Tuition 1	0.06%	0.33%	0.27	0.00
Tuition 2	1.50%	2.01%	0.50	0.02
Other Instructional Salaries	5.11%	6.66%	1.55	0.07
Other Instructional Expenses	2.17%	3.00%	0.84	0.03
Community Service	0.30%	0.15%	-0.16	0.00
Operation && Maintenance	5.34%	4.61%	-0.72	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.30%	4.39%	2.10	0.04
Health	16.06%	14.42%	-1.64	0.14
Other Employee Benefits	4.46%	4.80%	0.34	0.05
Other Undistributed	4.62%	4.85%	0.23	0.05
Other Expenses	0.00%	0.48%	0.48	0.00
SUBTOTAL	79.08%	79.36%	0.28	0.79
Transportation	3.79%	4.88%	1.09	0.05
Debt Service Principal	14.11%	14.95%	0.84	0.15
Debt Service Interest	3.02%	0.80%	-2.22	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES NORWICH

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 081200

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.28%	4.95%	-0.32	0.05
State Aid	62.83%	65.57%	2.74	0.66
State Sources	68.11%	70.53%	2.42	0.71
Local Revenue	24.30%	25.00%	0.70	0.25
Federal Sources	7.59%	4.48%	-3.12	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.33%	0.01	0.00
Central Administration	2.00%	2.48%	0.48	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.37%	27.02%	-2.35	0.27
PPS Instructional Salaries	1.37%	1.50%	0.13	0.01
Curriculum Development && Supervision	1.80%	1.80%	0.00	0.02
BOCES Instructional Expense	8.50%	10.06%	1.56	0.10
Tuition 1	0.05%	0.10%	0.05	0.00
Tuition 2	0.68%	1.34%	0.66	0.01
Other Instructional Salaries	5.29%	5.57%	0.29	0.06
Other Instructional Expenses	2.88%	3.74%	0.87	0.04
Community Service	0.08%	0.16%	0.08	0.00
Operation && Maintenance	5.46%	5.44%	-0.02	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.55%	5.43%	2.88	0.05
Health	11.87%	7.22%	-4.65	0.07
Other Employee Benefits	6.03%	6.29%	0.26	0.06
Other Undistributed	5.03%	5.47%	0.43	0.05
Other Expenses	0.00%	0.14%	0.14	0.00
SUBTOTAL	83.28%	84.09%	0.81	0.84
Transportation	2.82%	2.88%	0.06	0.03
Debt Service Principal	8.79%	9.66%	0.86	0.10
Debt Service Interest	5.11%	3.38%	-1.73	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

GRGETWN-SO OTS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

081401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.60%	4.21%	-0.39	0.04
State Aid	57.89%	63.52%	5.63	0.64
State Sources	62.48%	67.73%	5.25	0.68
Local Revenue	32.01%	27.42%	-4.59	0.27
Federal Sources	5.50%	4.84%	-0.66	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.99%	0.28%	-0.71	0.00
Central Administration	4.10%	5.64%	1.54	0.06
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	21.97%	18.95%	-3.02	0.19
PPS Instructional Salaries	0.48%	0.85%	0.37	0.01
Curriculum Development && Supervision	1.92%	1.93%	0.01	0.02
BOCES Instructional Expense	13.45%	10.68%	-2.77	0.11
Tuition 1	0.05%	0.04%	-0.01	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.54%	5.00%	-0.54	0.05
Other Instructional Expenses	2.92%	2.73%	-0.19	0.03
Community Service	0.02%	0.02%	0.00	0.00
Operation && Maintenance	5.99%	5.81%	-0.18	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.29%	4.44%	2.15	0.04
Health	14.51%	14.17%	-0.34	0.14
Other Employee Benefits	5.06%	4.67%	-0.39	0.05
Other Undistributed	6.61%	6.39%	-0.22	0.06
Other Expenses	0.77%	1.71%	0.94	0.02
SUBTOTAL	86.67%	83.31%	-3.35	0.83
Transportation	8.09%	4.65%	-3.44	0.05
Debt Service Principal	4.70%	5.22%	0.53	0.05
Debt Service Interest	0.55%	6.81%	6.26	0.07
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

OXFORD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

081501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.75%	5.34%	-0.41	0.05
State Aid	66.39%	68.55%	2.16	0.69
State Sources	72.14%	73.89%	1.75	0.74
Local Revenue	22.63%	22.67%	0.04	0.23
Federal Sources	5.22%	3.43%	-1.79	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.29%	-0.07	0.00
Central Administration	3.00%	3.20%	0.20	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.27%	25.54%	-0.73	0.26
PPS Instructional Salaries	1.61%	1.70%	0.09	0.02
Curriculum Development && Supervision	1.25%	1.07%	-0.18	0.01
BOCES Instructional Expense	9.80%	10.44%	0.64	0.10
Tuition 1	0.68%	0.36%	-0.32	0.00
Tuition 2	0.04%	0.25%	0.21	0.00
Other Instructional Salaries	6.01%	6.49%	0.48	0.06
Other Instructional Expenses	2.44%	2.80%	0.36	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.55%	4.72%	0.16	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.67%	5.25%	2.59	0.05
Health	17.07%	12.26%	-4.81	0.12
Other Employee Benefits	4.99%	5.00%	0.01	0.05
Other Undistributed	3.60%	4.85%	1.25	0.05
Other Expenses	0.00%	1.49%	1.49	0.01
SUBTOTAL	84.35%	85.73%	1.38	0.86
Transportation	3.80%	4.09%	0.29	0.04
Debt Service Principal	8.67%	7.75%	-0.92	0.08
Debt Service Interest	3.19%	2.43%	-0.75	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SHERBURNE EARL

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

082001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.45%	4.21%	-0.24	0.04
State Aid	69.25%	73.16%	3.91	0.73
State Sources	73.70%	77.37%	3.67	0.77
Local Revenue	20.57%	19.65%	-0.91	0.20
Federal Sources	5.73%	2.98%	-2.75	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.26%	0.24%	-0.02	0.00
Central Administration	2.56%	1.96%	-0.59	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.22%	29.53%	-0.69	0.30
PPS Instructional Salaries	1.13%	1.03%	-0.10	0.01
Curriculum Development && Supervision	1.75%	1.30%	-0.45	0.01
BOCES Instructional Expense	9.21%	8.20%	-1.01	0.08
Tuition 1	0.00%	-0.08%	-0.08	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	8.46%	7.70%	-0.75	0.08
Other Instructional Expenses	3.43%	2.86%	-0.57	0.03
Community Service	0.05%	0.05%	0.00	0.00
Operation && Maintenance	5.91%	5.56%	-0.35	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.10%	4.70%	1.60	0.05
Health	10.58%	11.68%	1.10	0.12
Other Employee Benefits	6.60%	5.95%	-0.65	0.06
Other Undistributed	4.12%	4.74%	0.62	0.05
Other Expenses	0.00%	1.43%	1.43	0.01
SUBTOTAL	87.37%	86.85%	-0.52	0.87
Transportation	4.36%	4.07%	-0.28	0.04
Debt Service Principal	6.31%	7.90%	1.59	0.08
Debt Service Interest	1.96%	1.18%	-0.79	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

AUSABLE VALLEY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.59%	4.94%	-0.65	0.05
State Aid	50.86%	55.59%	4.74	0.56
State Sources	56.45%	60.53%	4.09	0.61
Local Revenue	36.94%	37.31%	0.37	0.37
Federal Sources	6.61%	2.16%	-4.46	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.61%	0.59%	-0.01	0.01
Central Administration	1.47%	2.12%	0.65	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.00%	28.05%	-2.95	0.28
PPS Instructional Salaries	1.48%	1.49%	0.01	0.01
Curriculum Development && Supervision	1.83%	1.55%	-0.28	0.02
BOCES Instructional Expense	6.95%	6.23%	-0.72	0.06
Tuition 1	0.10%	0.11%	0.01	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.44%	4.36%	-0.08	0.04
Other Instructional Expenses	1.88%	1.68%	-0.20	0.02
Community Service	0.12%	0.11%	0.00	0.00
Operation && Maintenance	5.15%	5.18%	0.03	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.74%	5.30%	2.56	0.05
Health	17.08%	17.56%	0.48	0.18
Other Employee Benefits	5.86%	5.62%	-0.23	0.06
Other Undistributed	2.63%	2.63%	0.00	0.03
Other Expenses	0.93%	0.00%	-0.93	0.00
SUBTOTAL	84.24%	82.57%	-1.67	0.83
Transportation	5.12%	4.77%	-0.35	0.05
Debt Service Principal	7.21%	10.23%	3.01	0.10
Debt Service Interest	3.42%	2.43%	-0.99	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BEEKMANTOWN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.47%	5.61%	0.14	0.06
State Aid	45.80%	45.31%	-0.49	0.45
State Sources	51.27%	50.92%	-0.35	0.51
Local Revenue	42.36%	45.98%	3.62	0.46
Federal Sources	6.37%	3.10%	-3.27	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.40%	0.10	0.00
Central Administration	1.33%	1.23%	-0.10	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.16%	29.16%	-3.00	0.29
PPS Instructional Salaries	2.18%	2.45%	0.27	0.02
Curriculum Development && Supervision	1.89%	1.97%	0.08	0.02
BOCES Instructional Expense	10.22%	7.49%	-2.73	0.07
Tuition 1	0.05%	0.97%	0.92	0.01
Tuition 2	0.84%	0.28%	-0.55	0.00
Other Instructional Salaries	4.95%	4.53%	-0.42	0.05
Other Instructional Expenses	3.44%	3.42%	-0.02	0.03
Community Service	0.04%	0.02%	-0.02	0.00
Operation && Maintenance	5.38%	6.00%	0.62	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.09%	5.58%	2.49	0.06
Health	14.26%	14.45%	0.19	0.14
Other Employee Benefits	6.15%	6.23%	0.08	0.06
Other Undistributed	1.17%	1.59%	0.41	0.02
Other Expenses	0.10%	0.43%	0.32	0.00
SUBTOTAL	87.55%	86.20%	-1.34	0.86
Transportation	4.29%	3.94%	-0.36	0.04
Debt Service Principal	6.19%	8.84%	2.65	0.09
Debt Service Interest	1.97%	1.02%	-0.95	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

NORTHEASTERN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.61%	6.85%	0.24	0.07
State Aid	53.30%	56.15%	2.84	0.56
State Sources	59.91%	62.99%	3.08	0.63
Local Revenue	32.92%	33.80%	0.88	0.34
Federal Sources	7.17%	3.21%	-3.96	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.51%	0.08	0.01
Central Administration	1.62%	1.64%	0.01	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.88%	27.68%	-0.20	0.28
PPS Instructional Salaries	0.86%	1.30%	0.44	0.01
Curriculum Development && Supervision	1.64%	1.34%	-0.30	0.01
BOCES Instructional Expense	11.01%	10.39%	-0.62	0.10
Tuition 1	0.81%	0.97%	0.15	0.01
Tuition 2	0.03%	0.00%	-0.03	0.00
Other Instructional Salaries	4.30%	4.10%	-0.20	0.04
Other Instructional Expenses	3.18%	3.01%	-0.18	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.88%	4.30%	-0.57	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.59%	5.39%	2.80	0.05
Health	16.97%	17.32%	0.36	0.17
Other Employee Benefits	5.02%	5.25%	0.22	0.05
Other Undistributed	1.36%	1.79%	0.43	0.02
Other Expenses	0.36%	0.54%	0.19	0.01
SUBTOTAL	82.93%	85.52%	2.59	0.86
Transportation	5.25%	4.78%	-0.47	0.05
Debt Service Principal	8.17%	7.18%	-0.99	0.07
Debt Service Interest	3.64%	2.52%	-1.12	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CHAZY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.28%	6.86%	0.58	0.07
State Aid	45.23%	46.12%	0.89	0.46
State Sources	51.51%	52.98%	1.47	0.53
Local Revenue	42.95%	43.74%	0.78	0.44
Federal Sources	5.54%	3.29%	-2.25	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.55%	0.63%	0.07	0.01
Central Administration	1.43%	1.31%	-0.12	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.81%	24.34%	-2.47	0.24
PPS Instructional Salaries	1.24%	1.24%	0.00	0.01
Curriculum Development && Supervision	2.58%	2.45%	-0.13	0.02
BOCES Instructional Expense	8.94%	9.98%	1.04	0.10
Tuition 1	1.10%	0.00%	-1.10	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.78%	4.44%	-0.34	0.04
Other Instructional Expenses	2.24%	2.05%	-0.19	0.02
Community Service	0.03%	0.04%	0.01	0.00
Operation && Maintenance	6.33%	5.57%	-0.77	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.78%	5.14%	2.35	0.05
Health	19.35%	20.27%	0.91	0.20
Other Employee Benefits	4.74%	4.47%	-0.27	0.04
Other Undistributed	1.80%	2.00%	0.21	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	84.69%	83.92%	-0.77	0.84
Transportation	5.57%	3.93%	-1.64	0.04
Debt Service Principal	5.68%	8.99%	3.31	0.09
Debt Service Interest	4.06%	3.16%	-0.89	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORTHRN ADIRON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

090901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.66%	3.09%	-0.57	0.03
State Aid	67.58%	69.17%	1.59	0.69
State Sources	71.24%	72.26%	1.02	0.72
Local Revenue	21.91%	24.64%	2.73	0.25
Federal Sources	6.85%	3.10%	-3.75	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.63%	0.90%	0.27	0.01
Central Administration	2.01%	2.10%	0.08	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.32%	25.89%	-4.44	0.26
PPS Instructional Salaries	1.47%	1.68%	0.21	0.02
Curriculum Development && Supervision	1.57%	1.63%	0.06	0.02
BOCES Instructional Expense	14.30%	10.34%	-3.95	0.10
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	1.13%	0.01%	-1.12	0.00
Other Instructional Salaries	4.45%	3.78%	-0.67	0.04
Other Instructional Expenses	2.93%	2.11%	-0.82	0.02
Community Service	0.01%	0.00%	-0.01	0.00
Operation && Maintenance	5.78%	6.89%	1.11	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.82%	5.13%	2.32	0.05
Health	15.41%	14.56%	-0.84	0.15
Other Employee Benefits	5.76%	5.52%	-0.24	0.06
Other Undistributed	1.38%	1.53%	0.14	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	89.99%	82.09%	-7.90	0.82
Transportation	5.18%	4.54%	-0.63	0.05
Debt Service Principal	3.86%	12.09%	8.23	0.12
Debt Service Interest	0.98%	1.28%	0.31	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

PERU

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

091101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.46%	5.49%	0.03	0.05
State Aid	52.77%	54.97%	2.20	0.55
State Sources	58.23%	60.45%	2.22	0.60
Local Revenue	34.58%	35.92%	1.35	0.36
Federal Sources	7.19%	3.62%	-3.57	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.47%	0.08	0.00
Central Administration	1.67%	1.59%	-0.08	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.76%	26.95%	-2.81	0.27
PPS Instructional Salaries	1.17%	1.90%	0.73	0.02
Curriculum Development && Supervision	1.58%	1.61%	0.03	0.02
BOCES Instructional Expense	8.91%	7.52%	-1.39	0.08
Tuition 1	0.00%	0.07%	0.06	0.00
Tuition 2	1.31%	0.02%	-1.28	0.00
Other Instructional Salaries	4.91%	4.11%	-0.81	0.04
Other Instructional Expenses	2.30%	2.57%	0.26	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.46%	4.23%	-0.23	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.62%	4.95%	2.33	0.05
Health	18.37%	19.82%	1.44	0.20
Other Employee Benefits	5.86%	6.04%	0.18	0.06
Other Undistributed	1.67%	2.73%	1.06	0.03
Other Expenses	0.07%	1.10%	1.03	0.01
SUBTOTAL	85.05%	85.66%	0.61	0.86
Transportation	4.73%	4.73%	-0.01	0.05
Debt Service Principal	7.43%	8.23%	0.80	0.08
Debt Service Interest	2.79%	1.38%	-1.41	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PLATTSBURGH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

091200

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.89%	5.87%	-0.02	0.06
State Aid	41.94%	42.78%	0.84	0.43
State Sources	47.83%	48.65%	0.82	0.49
Local Revenue	47.07%	47.91%	0.84	0.48
Federal Sources	5.11%	3.44%	-1.66	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.55%	0.45%	-0.09	0.00
Central Administration	2.41%	1.55%	-0.86	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.85%	36.53%	-1.32	0.37
PPS Instructional Salaries	2.58%	2.81%	0.23	0.03
Curriculum Development && Supervision	2.31%	2.07%	-0.24	0.02
BOCES Instructional Expense	7.57%	6.51%	-1.06	0.07
Tuition 1	0.04%	0.04%	0.00	0.00
Tuition 2	0.22%	0.04%	-0.19	0.00
Other Instructional Salaries	5.27%	5.40%	0.13	0.05
Other Instructional Expenses	4.29%	3.21%	-1.08	0.03
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	5.93%	5.70%	-0.23	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.57%	7.08%	3.50	0.07
Health	13.54%	14.63%	1.09	0.15
Other Employee Benefits	5.48%	5.91%	0.43	0.06
Other Undistributed	1.29%	1.89%	0.60	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	92.91%	93.83%	0.92	0.94
Transportation	1.55%	1.25%	-0.30	0.01
Debt Service Principal	4.28%	3.99%	-0.29	0.04
Debt Service Interest	1.26%	0.93%	-0.33	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SARANAC

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

091402

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.77%	7.26%	0.49	0.07
State Aid	53.25%	53.28%	0.03	0.53
State Sources	60.02%	60.54%	0.52	0.61
Local Revenue	33.06%	36.41%	3.34	0.36
Federal Sources	6.92%	3.06%	-3.86	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.45%	0.43%	-0.01	0.00
Central Administration	1.65%	1.56%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.54%	30.41%	-1.13	0.30
PPS Instructional Salaries	2.85%	2.74%	-0.11	0.03
Curriculum Development && Supervision	1.71%	1.69%	-0.02	0.02
BOCES Instructional Expense	15.07%	10.38%	-4.68	0.10
Tuition 1	0.08%	0.02%	-0.07	0.00
Tuition 2	0.54%	0.98%	0.44	0.01
Other Instructional Salaries	4.24%	4.40%	0.16	0.04
Other Instructional Expenses	3.07%	3.51%	0.44	0.04
Community Service	0.06%	0.07%	0.00	0.00
Operation && Maintenance	4.96%	5.36%	0.41	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.22%	6.03%	2.81	0.06
Health	14.47%	15.80%	1.33	0.16
Other Employee Benefits	4.95%	5.51%	0.56	0.06
Other Undistributed	1.41%	1.75%	0.34	0.02
Other Expenses	0.43%	0.00%	-0.43	0.00
SUBTOTAL	90.68%	90.65%	-0.03	0.91
Transportation	5.40%	5.43%	0.04	0.05
Debt Service Principal	3.34%	2.27%	-1.06	0.02
Debt Service Interest	0.58%	1.64%	1.06	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

COPAKE-TACONIC

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

100501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.53%	3.14%	-0.39	0.03
State Aid	27.87%	28.34%	0.47	0.28
State Sources	31.40%	31.49%	0.08	0.31
Local Revenue	63.60%	65.85%	2.26	0.66
Federal Sources	5.00%	2.66%	-2.34	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.41%	0.68%	-0.74	0.01
Central Administration	1.75%	1.38%	-0.37	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	23.51%	26.33%	2.82	0.26
PPS Instructional Salaries	1.51%	1.44%	-0.06	0.01
Curriculum Development && Supervision	1.37%	1.49%	0.13	0.01
BOCES Instructional Expense	4.31%	6.30%	1.99	0.06
Tuition 1	1.88%	3.10%	1.23	0.03
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.13%	5.58%	-0.55	0.06
Other Instructional Expenses	4.53%	3.43%	-1.10	0.03
Community Service	0.33%	0.31%	-0.02	0.00
Operation && Maintenance	8.15%	6.31%	-1.84	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.40%	5.29%	2.89	0.05
Health	14.87%	16.59%	1.71	0.17
Other Employee Benefits	5.95%	5.61%	-0.34	0.06
Other Undistributed	1.45%	1.50%	0.05	0.01
Other Expenses	4.77%	0.00%	-4.77	0.00
SUBTOTAL	84.33%	85.34%	1.02	0.85
Transportation	6.85%	8.15%	1.30	0.08
Debt Service Principal	5.08%	3.93%	-1.15	0.04
Debt Service Interest	3.74%	2.58%	-1.17	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GERMANTOWN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

100902

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.77%	4.82%	0.06	0.05
State Aid	33.14%	36.35%	3.21	0.36
State Sources	37.91%	41.18%	3.27	0.41
Local Revenue	57.72%	56.76%	-0.96	0.57
Federal Sources	4.38%	2.06%	-2.31	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.46%	-0.03	0.00
Central Administration	2.70%	2.39%	-0.32	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.49%	27.04%	-4.44	0.27
PPS Instructional Salaries	1.08%	0.77%	-0.31	0.01
Curriculum Development && Supervision	1.59%	1.45%	-0.15	0.01
BOCES Instructional Expense	5.60%	4.89%	-0.71	0.05
Tuition 1	0.83%	0.71%	-0.12	0.01
Tuition 2	0.96%	0.19%	-0.77	0.00
Other Instructional Salaries	5.44%	6.88%	1.43	0.07
Other Instructional Expenses	4.49%	7.10%	2.60	0.07
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.82%	6.09%	0.27	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.24%	6.25%	3.00	0.06
Health	14.30%	14.16%	-0.14	0.14
Other Employee Benefits	5.26%	4.77%	-0.49	0.05
Other Undistributed	1.84%	1.58%	-0.26	0.02
Other Expenses	0.00%	3.48%	3.48	0.03
SUBTOTAL	85.15%	88.20%	3.04	0.88
Transportation	6.45%	5.14%	-1.31	0.05
Debt Service Principal	6.04%	5.51%	-0.52	0.06
Debt Service Interest	2.37%	1.15%	-1.21	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CHATHAM

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

101001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.81%	4.56%	-0.25	0.05
State Aid	22.52%	24.12%	1.61	0.24
State Sources	27.33%	28.68%	1.35	0.29
Local Revenue	69.35%	69.02%	-0.33	0.69
Federal Sources	3.32%	2.30%	-1.02	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.74%	0.56%	-0.17	0.01
Central Administration	2.41%	2.75%	0.35	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.97%	27.21%	0.23	0.27
PPS Instructional Salaries	1.82%	1.78%	-0.04	0.02
Curriculum Development && Supervision	1.88%	1.64%	-0.24	0.02
BOCES Instructional Expense	3.47%	5.64%	2.17	0.06
Tuition 1	0.12%	0.25%	0.13	0.00
Tuition 2	1.35%	1.76%	0.41	0.02
Other Instructional Salaries	5.56%	5.12%	-0.44	0.05
Other Instructional Expenses	3.32%	3.30%	-0.02	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.91%	6.15%	-0.76	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.86%	5.67%	2.81	0.06
Health	14.22%	16.36%	2.14	0.16
Other Employee Benefits	6.79%	6.24%	-0.55	0.06
Other Undistributed	1.64%	1.69%	0.05	0.02
Other Expenses	7.07%	1.34%	-5.74	0.01
SUBTOTAL	87.13%	87.46%	0.33	0.87
Transportation	5.97%	6.27%	0.30	0.06
Debt Service Principal	4.89%	5.16%	0.28	0.05
Debt Service Interest	2.01%	1.11%	-0.91	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HUDSON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

101300

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.99%	3.57%	-0.43	0.04
State Aid	45.62%	43.99%	-1.64	0.44
State Sources	49.62%	47.55%	-2.06	0.48
Local Revenue	39.73%	45.68%	5.95	0.46
Federal Sources	10.65%	6.77%	-3.88	0.07
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.47%	0.08	0.00
Central Administration	1.41%	1.43%	0.01	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.04%	24.94%	-4.10	0.25
PPS Instructional Salaries	1.26%	1.58%	0.32	0.02
Curriculum Development && Supervision	1.95%	2.21%	0.26	0.02
BOCES Instructional Expense	5.62%	6.20%	0.58	0.06
Tuition 1	0.58%	0.49%	-0.10	0.00
Tuition 2	2.17%	3.91%	1.74	0.04
Other Instructional Salaries	7.05%	7.17%	0.12	0.07
Other Instructional Expenses	3.47%	3.87%	0.40	0.04
Community Service	0.06%	0.33%	0.27	0.00
Operation && Maintenance	6.85%	5.24%	-1.61	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.77%	5.33%	2.56	0.05
Health	14.94%	15.92%	0.99	0.16
Other Employee Benefits	5.87%	5.19%	-0.68	0.05
Other Undistributed	1.29%	1.20%	-0.09	0.01
Other Expenses	0.07%	0.00%	-0.07	0.00
SUBTOTAL	84.80%	85.47%	0.68	0.85
Transportation	4.93%	4.18%	-0.75	0.04
Debt Service Principal	5.19%	6.06%	0.87	0.06
Debt Service Interest	5.09%	4.29%	-0.79	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

KINDERHOOK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

101401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.15%	6.29%	0.14	0.06
State Aid	34.59%	34.54%	-0.04	0.35
State Sources	40.74%	40.83%	0.09	0.41
Local Revenue	52.41%	56.87%	4.46	0.57
Federal Sources	6.86%	2.30%	-4.56	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.42%	0.43%	0.01	0.00
Central Administration	1.56%	1.56%	0.00	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.63%	33.67%	0.04	0.34
PPS Instructional Salaries	1.23%	1.11%	-0.12	0.01
Curriculum Development && Supervision	1.82%	1.73%	-0.09	0.02
BOCES Instructional Expense	7.91%	7.94%	0.03	0.08
Tuition 1	0.20%	0.40%	0.20	0.00
Tuition 2	2.88%	1.43%	-1.45	0.01
Other Instructional Salaries	4.16%	3.50%	-0.66	0.04
Other Instructional Expenses	2.70%	2.63%	-0.07	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.84%	6.78%	-0.06	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.51%	6.35%	2.84	0.06
Health	14.37%	16.61%	2.24	0.17
Other Employee Benefits	6.17%	5.56%	-0.61	0.06
Other Undistributed	1.60%	1.44%	-0.16	0.01
Other Expenses	0.06%	0.00%	-0.06	0.00
SUBTOTAL	89.06%	91.13%	2.07	0.91
Transportation	5.53%	4.73%	-0.79	0.05
Debt Service Principal	4.29%	3.57%	-0.72	0.04
Debt Service Interest	1.12%	0.57%	-0.56	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NEW LEBANON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

101601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.18%	4.33%	0.15	0.04
State Aid	26.11%	26.89%	0.78	0.27
State Sources	30.29%	31.22%	0.93	0.31
Local Revenue	65.91%	66.37%	0.47	0.66
Federal Sources	3.80%	2.41%	-1.40	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.53%	0.48%	-0.05	0.00
Central Administration	3.26%	3.64%	0.38	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.37%	24.24%	-3.13	0.24
PPS Instructional Salaries	0.72%	1.13%	0.41	0.01
Curriculum Development && Supervision	1.98%	2.01%	0.03	0.02
BOCES Instructional Expense	5.21%	4.72%	-0.49	0.05
Tuition 1	0.03%	0.00%	-0.03	0.00
Tuition 2	1.91%	1.71%	-0.20	0.02
Other Instructional Salaries	3.63%	5.14%	1.51	0.05
Other Instructional Expenses	4.63%	3.96%	-0.66	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.83%	6.46%	-1.38	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.80%	5.49%	2.69	0.05
Health	16.89%	15.71%	-1.17	0.16
Other Employee Benefits	4.88%	5.25%	0.37	0.05
Other Undistributed	1.13%	1.40%	0.27	0.01
Other Expenses	1.23%	3.58%	2.34	0.04
SUBTOTAL	84.03%	84.93%	0.90	0.85
Transportation	8.17%	8.09%	-0.09	0.08
Debt Service Principal	5.40%	5.94%	0.55	0.06
Debt Service Interest	2.40%	1.04%	-1.36	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CINCINNATUS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

110101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.24%	4.23%	-0.01	0.04
State Aid	68.56%	69.87%	1.31	0.70
State Sources	72.79%	74.10%	1.30	0.74
Local Revenue	21.57%	22.72%	1.15	0.23
Federal Sources	5.64%	3.18%	-2.45	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.57%	0.45%	-0.11	0.00
Central Administration	3.39%	3.47%	0.08	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.58%	27.58%	-2.00	0.28
PPS Instructional Salaries	1.29%	0.69%	-0.60	0.01
Curriculum Development && Supervision	1.84%	1.18%	-0.66	0.01
BOCES Instructional Expense	12.51%	13.96%	1.45	0.14
Tuition 1	0.94%	0.36%	-0.58	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.16%	5.39%	0.23	0.05
Other Instructional Expenses	1.75%	2.69%	0.94	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.65%	5.05%	-0.60	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.24%	5.69%	2.45	0.06
Health	11.68%	11.88%	0.19	0.12
Other Employee Benefits	4.54%	4.93%	0.39	0.05
Other Undistributed	0.72%	0.78%	0.05	0.01
Other Expenses	0.00%	0.49%	0.49	0.00
SUBTOTAL	82.86%	84.58%	1.72	0.85
Transportation	3.69%	3.27%	-0.41	0.03
Debt Service Principal	8.73%	8.50%	-0.23	0.09
Debt Service Interest	4.72%	3.64%	-1.07	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CORTLAND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

110200

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.18%	5.65%	-0.53	0.06
State Aid	55.80%	53.24%	-2.56	0.53
State Sources	61.98%	58.89%	-3.09	0.59
Local Revenue	30.85%	36.84%	5.99	0.37
Federal Sources	7.17%	4.26%	-2.90	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.41%	0.38%	-0.03	0.00
Central Administration	1.40%	1.52%	0.13	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.49%	28.64%	-3.85	0.29
PPS Instructional Salaries	2.45%	2.22%	-0.23	0.02
Curriculum Development && Supervision	2.20%	2.40%	0.21	0.02
BOCES Instructional Expense	10.03%	10.20%	0.17	0.10
Tuition 1	1.13%	0.46%	-0.67	0.00
Tuition 2	0.05%	0.67%	0.63	0.01
Other Instructional Salaries	6.80%	6.54%	-0.25	0.07
Other Instructional Expenses	5.12%	4.95%	-0.17	0.05
Community Service	0.02%	0.00%	-0.02	0.00
Operation && Maintenance	6.07%	5.08%	-0.99	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.70%	5.73%	2.03	0.06
Health	13.01%	14.00%	0.98	0.14
Other Employee Benefits	5.92%	6.45%	0.53	0.06
Other Undistributed	1.87%	0.82%	-1.05	0.01
Other Expenses	0.01%	0.21%	0.20	0.00
SUBTOTAL	92.67%	90.28%	-2.39	0.90
Transportation	2.92%	2.73%	-0.19	0.03
Debt Service Principal	3.93%	3.39%	-0.54	0.03
Debt Service Interest	0.49%	3.61%	3.12	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

MCGRAW

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

110304

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.36%	5.29%	-1.07	0.05
State Aid	63.87%	68.71%	4.84	0.69
State Sources	70.23%	74.00%	3.78	0.74
Local Revenue	23.74%	21.76%	-1.98	0.22
Federal Sources	6.03%	4.24%	-1.79	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.39%	-0.10	0.00
Central Administration	3.93%	3.61%	-0.32	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.09%	27.05%	-5.04	0.27
PPS Instructional Salaries	1.45%	1.64%	0.19	0.02
Curriculum Development && Supervision	1.55%	1.65%	0.11	0.02
BOCES Instructional Expense	8.82%	11.86%	3.04	0.12
Tuition 1	0.85%	0.25%	-0.61	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.82%	4.36%	-0.46	0.04
Other Instructional Expenses	3.75%	2.64%	-1.11	0.03
Community Service	0.01%	1.20%	1.20	0.01
Operation && Maintenance	7.46%	6.42%	-1.04	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.59%	5.62%	2.03	0.06
Health	11.09%	10.91%	-0.18	0.11
Other Employee Benefits	5.38%	4.47%	-0.92	0.04
Other Undistributed	0.95%	0.78%	-0.17	0.01
Other Expenses	0.75%	0.83%	0.08	0.01
SUBTOTAL	86.97%	83.68%	-3.29	0.84
Transportation	3.07%	3.61%	0.54	0.04
Debt Service Principal	6.21%	11.26%	5.05	0.11
Debt Service Interest	3.74%	1.45%	-2.30	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HOMER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

110701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.39%	6.48%	0.09	0.06
State Aid	50.20%	53.11%	2.91	0.53
State Sources	56.60%	59.59%	3.00	0.60
Local Revenue	37.45%	36.92%	-0.53	0.37
Federal Sources	5.95%	3.49%	-2.47	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.48%	0.09	0.00
Central Administration	1.72%	1.63%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.93%	31.13%	-1.80	0.31
PPS Instructional Salaries	1.49%	1.37%	-0.12	0.01
Curriculum Development && Supervision	2.77%	1.98%	-0.79	0.02
BOCES Instructional Expense	8.62%	7.89%	-0.73	0.08
Tuition 1	0.00%	0.13%	0.13	0.00
Tuition 2	0.10%	1.18%	1.08	0.01
Other Instructional Salaries	5.32%	5.10%	-0.22	0.05
Other Instructional Expenses	1.91%	2.36%	0.45	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.54%	4.90%	-1.63	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.05%	6.23%	3.18	0.06
Health	11.58%	10.05%	-1.53	0.10
Other Employee Benefits	5.25%	4.93%	-0.33	0.05
Other Undistributed	1.46%	1.63%	0.17	0.02
Other Expenses	0.00%	3.20%	3.20	0.03
SUBTOTAL	83.12%	84.18%	1.06	0.84
Transportation	3.88%	4.16%	0.27	0.04
Debt Service Principal	9.29%	9.40%	0.11	0.09
Debt Service Interest	3.70%	2.26%	-1.44	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

MARATHON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

110901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.08%	4.48%	-0.60	0.04
State Aid	67.45%	70.97%	3.51	0.71
State Sources	72.53%	75.45%	2.92	0.75
Local Revenue	20.60%	21.57%	0.97	0.22
Federal Sources	6.87%	2.98%	-3.89	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.39%	0.03	0.00
Central Administration	1.87%	1.77%	-0.10	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.05%	26.43%	-3.62	0.26
PPS Instructional Salaries	0.83%	1.06%	0.22	0.01
Curriculum Development && Supervision	2.59%	1.08%	-1.51	0.01
BOCES Instructional Expense	12.88%	12.34%	-0.54	0.12
Tuition 1	0.14%	0.16%	0.02	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.42%	4.09%	-0.33	0.04
Other Instructional Expenses	3.06%	2.87%	-0.19	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.25%	5.11%	-0.14	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.59%	5.20%	2.61	0.05
Health	14.28%	16.63%	2.35	0.17
Other Employee Benefits	5.11%	3.95%	-1.16	0.04
Other Undistributed	2.24%	2.13%	-0.11	0.02
Other Expenses	0.52%	3.15%	2.63	0.03
SUBTOTAL	86.21%	86.37%	0.15	0.86
Transportation	4.02%	3.71%	-0.30	0.04
Debt Service Principal	7.82%	8.11%	0.28	0.08
Debt Service Interest	1.95%	1.81%	-0.14	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ANDES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

120102

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.55%	2.97%	-1.58	0.03
State Aid	19.91%	21.33%	1.42	0.21
State Sources	24.46%	24.30%	-0.16	0.24
Local Revenue	70.74%	71.92%	1.17	0.72
Federal Sources	4.80%	3.78%	-1.02	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.61%	0.66%	0.05	0.01
Central Administration	8.06%	7.69%	-0.37	0.08
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.46%	30.58%	-2.88	0.31
PPS Instructional Salaries	0.91%	0.90%	-0.01	0.01
Curriculum Development && Supervision	0.12%	0.35%	0.23	0.00
BOCES Instructional Expense	6.01%	9.62%	3.62	0.10
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.58%	3.85%	-0.73	0.04
Other Instructional Expenses	2.96%	3.72%	0.76	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.21%	8.74%	1.53	0.09
UNDISTRIBUTED				
Teacher Retirement (GF)	3.70%	6.12%	2.43	0.06
Health	12.52%	9.39%	-3.13	0.09
Other Employee Benefits	4.97%	5.06%	0.09	0.05
Other Undistributed	3.57%	2.67%	-0.90	0.03
Other Expenses	1.31%	0.61%	-0.70	0.01
SUBTOTAL	89.98%	89.97%	-0.01	0.90
Transportation	5.41%	6.22%	0.81	0.06
Debt Service Principal	2.84%	2.62%	-0.22	0.03
Debt Service Interest	1.77%	1.19%	-0.58	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

DOWNSVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

120301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.69%	2.40%	-0.30	0.02
State Aid	15.25%	17.42%	2.18	0.17
State Sources	17.94%	19.82%	1.88	0.20
Local Revenue	78.10%	77.45%	-0.65	0.77
Federal Sources	3.96%	2.73%	-1.23	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.23%	1.60%	0.37	0.02
Central Administration	3.51%	4.76%	1.25	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	15.26%	19.84%	4.58	0.20
PPS Instructional Salaries	1.62%	2.05%	0.43	0.02
Curriculum Development && Supervision	1.87%	2.39%	0.52	0.02
BOCES Instructional Expense	6.68%	6.97%	0.29	0.07
Tuition 1	0.32%	0.47%	0.14	0.00
Tuition 2	0.00%	0.84%	0.84	0.01
Other Instructional Salaries	3.70%	5.26%	1.56	0.05
Other Instructional Expenses	2.70%	2.76%	0.05	0.03
Community Service	0.05%	0.07%	0.02	0.00
Operation && Maintenance	4.54%	6.06%	1.52	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	1.84%	4.43%	2.59	0.04
Health	13.42%	16.36%	2.94	0.16
Other Employee Benefits	3.87%	5.75%	1.88	0.06
Other Undistributed	3.78%	5.00%	1.22	0.05
Other Expenses	21.43%	0.00%	-21.43	0.00
SUBTOTAL	85.84%	84.61%	-1.23	0.85
Transportation	4.95%	7.60%	2.64	0.08
Debt Service Principal	5.96%	4.16%	-1.79	0.04
Debt Service Interest	3.25%	3.63%	0.38	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CHARLOTTE VALL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

120401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.26%	3.99%	-0.27	0.04
State Aid	59.07%	60.24%	1.17	0.60
State Sources	63.33%	64.24%	0.91	0.64
Local Revenue	30.15%	31.12%	0.97	0.31
Federal Sources	6.52%	4.64%	-1.88	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.59%	1.50%	0.90	0.01
Central Administration	3.76%	3.76%	0.00	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.29%	22.85%	-4.43	0.23
PPS Instructional Salaries	0.88%	0.63%	-0.25	0.01
Curriculum Development && Supervision	1.08%	0.75%	-0.33	0.01
BOCES Instructional Expense	12.16%	17.72%	5.55	0.18
Tuition 1	0.62%	0.00%	-0.62	0.00
Tuition 2	1.49%	2.15%	0.66	0.02
Other Instructional Salaries	3.45%	2.65%	-0.81	0.03
Other Instructional Expenses	3.60%	4.86%	1.27	0.05
Community Service	0.08%	0.05%	-0.03	0.00
Operation && Maintenance	5.90%	4.69%	-1.21	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.49%	4.45%	1.96	0.04
Health	8.67%	10.79%	2.13	0.11
Other Employee Benefits	5.29%	4.32%	-0.97	0.04
Other Undistributed	3.54%	3.23%	-0.30	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	80.88%	84.40%	3.52	0.84
Transportation	6.55%	5.41%	-1.14	0.05
Debt Service Principal	8.81%	7.91%	-0.91	0.08
Debt Service Interest	3.76%	2.28%	-1.48	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES DELHI

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 120501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.95%	4.91%	-0.04	0.05
State Aid	46.34%	45.14%	-1.19	0.45
State Sources	51.29%	50.06%	-1.23	0.50
Local Revenue	43.20%	47.16%	3.96	0.47
Federal Sources	5.51%	2.78%	-2.73	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.75%	0.72%	-0.02	0.01
Central Administration	2.80%	2.81%	0.01	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	23.91%	23.06%	-0.85	0.23
PPS Instructional Salaries	1.13%	1.37%	0.24	0.01
Curriculum Development && Supervision	0.86%	1.12%	0.26	0.01
BOCES Instructional Expense	7.35%	9.61%	2.26	0.10
Tuition 1	0.39%	0.37%	-0.01	0.00
Tuition 2	0.19%	0.82%	0.63	0.01
Other Instructional Salaries	6.55%	5.51%	-1.04	0.06
Other Instructional Expenses	2.55%	2.77%	0.22	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.19%	7.04%	-0.15	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.34%	4.78%	2.45	0.05
Health	13.13%	13.91%	0.78	0.14
Other Employee Benefits	4.74%	5.20%	0.46	0.05
Other Undistributed	2.80%	2.70%	-0.10	0.03
Other Expenses	0.00%	0.67%	0.67	0.01
SUBTOTAL	76.69%	82.48%	5.80	0.82
Transportation	5.65%	5.19%	-0.46	0.05
Debt Service Principal	13.62%	10.15%	-3.47	0.10
Debt Service Interest	4.04%	2.18%	-1.87	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

FRANKLIN

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

120701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.69%	4.80%	0.11	0.05
State Aid	53.99%	54.38%	0.38	0.54
State Sources	58.68%	59.17%	0.49	0.59
Local Revenue	34.15%	37.63%	3.48	0.38
Federal Sources	7.16%	3.20%	-3.97	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.40%	1.38%	-0.03	0.01
Central Administration	6.11%	5.31%	-0.79	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.76%	23.12%	-3.64	0.23
PPS Instructional Salaries	0.72%	0.97%	0.25	0.01
Curriculum Development && Supervision	1.42%	1.20%	-0.23	0.01
BOCES Instructional Expense	9.08%	7.13%	-1.96	0.07
Tuition 1	0.06%	2.12%	2.07	0.02
Tuition 2	1.40%	1.89%	0.49	0.02
Other Instructional Salaries	7.57%	7.94%	0.37	0.08
Other Instructional Expenses	2.96%	3.38%	0.42	0.03
Community Service	0.03%	0.03%	0.00	0.00
Operation && Maintenance	5.60%	5.54%	-0.06	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.76%	5.04%	2.28	0.05
Health	13.10%	11.16%	-1.93	0.11
Other Employee Benefits	5.95%	6.38%	0.43	0.06
Other Undistributed	3.95%	4.05%	0.10	0.04
Other Expenses	0.07%	1.57%	1.51	0.02
SUBTOTAL	88.94%	88.22%	-0.73	0.88
Transportation	6.48%	6.68%	0.20	0.07
Debt Service Principal	3.27%	4.17%	0.90	0.04
Debt Service Interest	1.31%	0.93%	-0.38	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HANCOCK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

120906

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.89%	3.49%	-0.41	0.03
State Aid	52.10%	54.51%	2.41	0.55
State Sources	55.99%	58.00%	2.01	0.58
Local Revenue	37.89%	39.67%	1.79	0.40
Federal Sources	6.12%	2.33%	-3.79	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.88%	0.69%	-0.19	0.01
Central Administration	4.10%	3.50%	-0.60	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.70%	20.36%	-4.34	0.20
PPS Instructional Salaries	1.40%	0.78%	-0.63	0.01
Curriculum Development && Supervision	1.58%	1.38%	-0.20	0.01
BOCES Instructional Expense	8.26%	7.30%	-0.97	0.07
Tuition 1	0.00%	0.08%	0.08	0.00
Tuition 2	0.39%	0.08%	-0.31	0.00
Other Instructional Salaries	8.11%	6.28%	-1.83	0.06
Other Instructional Expenses	3.63%	2.94%	-0.69	0.03
Community Service	0.01%	0.03%	0.01	0.00
Operation && Maintenance	6.71%	6.64%	-0.07	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.38%	4.39%	2.01	0.04
Health	15.79%	13.09%	-2.70	0.13
Other Employee Benefits	5.71%	4.77%	-0.94	0.05
Other Undistributed	3.69%	3.77%	0.08	0.04
Other Expenses	0.79%	15.27%	14.48	0.15
SUBTOTAL	88.14%	91.34%	3.20	0.91
Transportation	4.21%	4.95%	0.74	0.05
Debt Service Principal	5.33%	2.19%	-3.14	0.02
Debt Service Interest	2.32%	1.51%	-0.81	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

MARGARETVILLE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

121401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.05%	3.10%	0.05	0.03
State Aid	30.96%	28.09%	-2.87	0.28
State Sources	34.01%	31.19%	-2.82	0.31
Local Revenue	60.39%	65.04%	4.65	0.65
Federal Sources	5.60%	3.77%	-1.83	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.48%	1.34%	-0.14	0.01
Central Administration	1.65%	1.66%	0.01	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.95%	24.36%	-4.59	0.24
PPS Instructional Salaries	2.24%	1.80%	-0.44	0.02
Curriculum Development && Supervision	0.90%	0.85%	-0.04	0.01
BOCES Instructional Expense	8.59%	7.16%	-1.42	0.07
Tuition 1	0.60%	1.04%	0.45	0.01
Tuition 2	0.01%	0.39%	0.37	0.00
Other Instructional Salaries	5.33%	4.26%	-1.06	0.04
Other Instructional Expenses	3.23%	3.11%	-0.13	0.03
Community Service	0.07%	0.06%	-0.01	0.00
Operation && Maintenance	5.48%	5.34%	-0.14	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.59%	4.29%	1.69	0.04
Health	13.00%	13.41%	0.40	0.13
Other Employee Benefits	6.61%	6.61%	0.00	0.07
Other Undistributed	3.02%	2.49%	-0.53	0.02
Other Expenses	0.44%	7.34%	6.89	0.07
SUBTOTAL	84.19%	85.51%	1.32	0.86
Transportation	4.81%	4.47%	-0.34	0.04
Debt Service Principal	8.02%	8.12%	0.10	0.08
Debt Service Interest	2.98%	1.90%	-1.08	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ROXBURY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

121502

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.55%	3.50%	-1.05	0.03
State Aid	32.33%	39.87%	7.54	0.40
State Sources	36.88%	43.36%	6.48	0.43
Local Revenue	58.52%	54.76%	-3.76	0.55
Federal Sources	4.60%	1.88%	-2.73	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.85%	1.52%	-0.33	0.02
Central Administration	2.88%	2.53%	-0.35	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.94%	23.21%	-5.73	0.23
PPS Instructional Salaries	1.12%	1.05%	-0.07	0.01
Curriculum Development && Supervision	0.93%	0.94%	0.01	0.01
BOCES Instructional Expense	6.90%	6.70%	-0.21	0.07
Tuition 1	0.00%	0.29%	0.29	0.00
Tuition 2	1.32%	1.37%	0.05	0.01
Other Instructional Salaries	4.74%	4.71%	-0.03	0.05
Other Instructional Expenses	6.30%	4.56%	-1.74	0.05
Community Service	0.25%	9.41%	9.17	0.09
Operation && Maintenance	5.79%	4.61%	-1.18	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.06%	4.53%	2.47	0.05
Health	15.33%	16.47%	1.14	0.16
Other Employee Benefits	4.92%	4.96%	0.04	0.05
Other Undistributed	2.23%	1.93%	-0.29	0.02
Other Expenses	1.36%	0.45%	-0.91	0.00
SUBTOTAL	86.90%	89.24%	2.34	0.89
Transportation	5.33%	4.67%	-0.66	0.05
Debt Service Principal	6.51%	5.85%	-0.66	0.06
Debt Service Interest	1.26%	0.24%	-1.02	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

SIDNEY

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

121601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.59%	4.95%	-0.64	0.05
State Aid	61.95%	66.64%	4.70	0.67
State Sources	67.53%	71.59%	4.06	0.72
Local Revenue	27.20%	24.50%	-2.70	0.24
Federal Sources	5.27%	3.91%	-1.36	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.48%	0.34%	-0.14	0.00
Central Administration	2.89%	3.19%	0.31	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.87%	24.08%	-0.79	0.24
PPS Instructional Salaries	0.90%	0.75%	-0.15	0.01
Curriculum Development && Supervision	1.58%	1.69%	0.10	0.02
BOCES Instructional Expense	13.35%	11.12%	-2.22	0.11
Tuition 1	0.27%	0.34%	0.07	0.00
Tuition 2	0.51%	0.07%	-0.45	0.00
Other Instructional Salaries	5.03%	5.66%	0.62	0.06
Other Instructional Expenses	2.34%	3.66%	1.32	0.04
Community Service	0.06%	0.08%	0.02	0.00
Operation && Maintenance	7.15%	7.61%	0.47	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	2.23%	4.48%	2.25	0.04
Health	10.12%	10.25%	0.13	0.10
Other Employee Benefits	5.29%	5.06%	-0.23	0.05
Other Undistributed	5.79%	6.61%	0.82	0.07
Other Expenses	0.35%	0.00%	-0.35	0.00
SUBTOTAL	83.21%	84.99%	1.78	0.85
Transportation	3.51%	3.47%	-0.05	0.03
Debt Service Principal	8.87%	9.04%	0.17	0.09
Debt Service Interest	4.41%	2.50%	-1.91	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

STAMFORD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

121701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.06%	4.68%	-0.38	0.05
State Aid	54.13%	57.21%	3.08	0.57
State Sources	59.19%	61.89%	2.70	0.62
Local Revenue	35.18%	35.49%	0.31	0.35
Federal Sources	5.63%	2.62%	-3.01	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.07%	0.47%	-0.61	0.00
Central Administration	3.46%	3.32%	-0.14	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	22.38%	16.49%	-5.89	0.16
PPS Instructional Salaries	0.93%	0.95%	0.02	0.01
Curriculum Development && Supervision	0.79%	1.17%	0.37	0.01
BOCES Instructional Expense	13.45%	8.93%	-4.52	0.09
Tuition 1	0.09%	1.10%	1.01	0.01
Tuition 2	0.00%	2.10%	2.10	0.02
Other Instructional Salaries	5.80%	4.82%	-0.98	0.05
Other Instructional Expenses	2.33%	2.62%	0.29	0.03
Community Service	1.45%	3.84%	2.39	0.04
Operation && Maintenance	4.91%	6.26%	1.35	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.29%	3.34%	1.05	0.03
Health	16.15%	20.97%	4.82	0.21
Other Employee Benefits	5.95%	4.35%	-1.60	0.04
Other Undistributed	3.17%	3.26%	0.08	0.03
Other Expenses	0.68%	3.35%	2.67	0.03
SUBTOTAL	84.91%	87.32%	2.40	0.87
Transportation	5.80%	4.29%	-1.51	0.04
Debt Service Principal	6.50%	6.83%	0.33	0.07
Debt Service Interest	2.78%	1.56%	-1.22	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

S. KORTRIGHT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

121702

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.88%	4.76%	-0.12	0.05
State Aid	44.90%	47.39%	2.49	0.47
State Sources	49.78%	52.15%	2.37	0.52
Local Revenue	44.94%	45.51%	0.57	0.46
Federal Sources	5.29%	2.34%	-2.94	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.00%	0.89%	-0.11	0.01
Central Administration	3.93%	4.67%	0.74	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.72%	27.98%	-1.74	0.28
PPS Instructional Salaries	1.10%	1.19%	0.09	0.01
Curriculum Development && Supervision	0.00%	0.00%	0.00	0.00
BOCES Instructional Expense	10.02%	9.47%	-0.55	0.09
Tuition 1	0.18%	0.16%	-0.02	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.20%	2.82%	-0.38	0.03
Other Instructional Expenses	2.15%	3.41%	1.26	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.74%	4.92%	0.18	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.86%	5.61%	2.75	0.06
Health	15.23%	15.01%	-0.22	0.15
Other Employee Benefits	3.82%	4.00%	0.18	0.04
Other Undistributed	3.65%	3.51%	-0.13	0.04
Other Expenses	2.93%	1.61%	-1.32	0.02
SUBTOTAL	84.52%	85.26%	0.74	0.85
Transportation	7.32%	7.69%	0.37	0.08
Debt Service Principal	4.12%	5.00%	0.88	0.05
Debt Service Interest	4.04%	2.05%	-1.99	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

WALTON

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

121901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.26%	4.08%	-0.18	0.04
State Aid	60.39%	61.37%	0.98	0.61
State Sources	64.65%	65.45%	0.80	0.65
Local Revenue	29.03%	30.61%	1.57	0.31
Federal Sources	6.31%	3.94%	-2.37	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.70%	0.73%	0.02	0.01
Central Administration	2.77%	3.15%	0.39	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.91%	24.10%	-1.81	0.24
PPS Instructional Salaries	1.68%	1.71%	0.03	0.02
Curriculum Development && Supervision	1.81%	1.40%	-0.41	0.01
BOCES Instructional Expense	9.80%	8.76%	-1.04	0.09
Tuition 1	0.42%	0.58%	0.16	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.96%	5.22%	-1.75	0.05
Other Instructional Expenses	3.08%	2.96%	-0.12	0.03
Community Service	0.02%	0.00%	-0.02	0.00
Operation && Maintenance	5.17%	4.39%	-0.78	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.05%	4.73%	1.67	0.05
Health	14.80%	16.52%	1.72	0.17
Other Employee Benefits	5.53%	5.76%	0.23	0.06
Other Undistributed	5.08%	5.29%	0.21	0.05
Other Expenses	0.04%	0.00%	-0.04	0.00
SUBTOTAL	86.84%	85.30%	-1.54	0.85
Transportation	2.97%	2.71%	-0.26	0.03
Debt Service Principal	8.30%	9.89%	1.59	0.10
Debt Service Interest	1.89%	2.11%	0.21	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BEACON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

130200

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.09%	5.87%	-0.23	0.06
State Aid	38.92%	39.18%	0.26	0.39
State Sources	45.01%	45.05%	0.03	0.45
Local Revenue	49.25%	52.10%	2.85	0.52
Federal Sources	5.74%	2.85%	-2.88	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.32%	-0.04	0.00
Central Administration	1.43%	1.33%	-0.10	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.30%	29.91%	-1.39	0.30
PPS Instructional Salaries	2.74%	2.52%	-0.22	0.03
Curriculum Development && Supervision	2.45%	2.36%	-0.09	0.02
BOCES Instructional Expense	7.99%	6.47%	-1.51	0.06
Tuition 1	1.86%	2.65%	0.79	0.03
Tuition 2	0.00%	0.15%	0.15	0.00
Other Instructional Salaries	6.93%	7.35%	0.42	0.07
Other Instructional Expenses	4.56%	3.91%	-0.65	0.04
Community Service	0.16%	0.15%	-0.01	0.00
Operation && Maintenance	5.78%	5.07%	-0.71	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.23%	6.34%	3.11	0.06
Health	9.00%	9.89%	0.89	0.10
Other Employee Benefits	6.17%	6.40%	0.23	0.06
Other Undistributed	2.39%	1.64%	-0.75	0.02
Other Expenses	0.34%	0.00%	-0.34	0.00
SUBTOTAL	86.68%	86.45%	-0.23	0.86
Transportation	3.90%	4.98%	1.08	0.05
Debt Service Principal	4.83%	6.13%	1.30	0.06
Debt Service Interest	4.59%	2.44%	-2.14	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

DOVER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

130502

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.03%	6.86%	-0.17	0.07
State Aid	34.49%	36.74%	2.24	0.37
State Sources	41.53%	43.60%	2.07	0.44
Local Revenue	53.49%	54.07%	0.58	0.54
Federal Sources	4.99%	2.33%	-2.66	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.60%	0.60%	0.00	0.01
Central Administration	1.85%	2.03%	0.18	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.77%	29.66%	-2.10	0.30
PPS Instructional Salaries	2.55%	2.34%	-0.22	0.02
Curriculum Development && Supervision	2.23%	2.38%	0.15	0.02
BOCES Instructional Expense	6.63%	7.31%	0.67	0.07
Tuition 1	0.12%	0.39%	0.27	0.00
Tuition 2	2.02%	1.86%	-0.16	0.02
Other Instructional Salaries	6.23%	5.97%	-0.25	0.06
Other Instructional Expenses	3.51%	3.49%	-0.02	0.03
Community Service	0.00%	0.01%	0.01	0.00
Operation && Maintenance	8.04%	6.61%	-1.42	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.33%	6.47%	3.15	0.06
Health	10.18%	10.64%	0.46	0.11
Other Employee Benefits	5.98%	6.18%	0.20	0.06
Other Undistributed	1.68%	1.27%	-0.41	0.01
Other Expenses	0.80%	0.91%	0.11	0.01
SUBTOTAL	87.52%	88.14%	0.62	0.88
Transportation	6.72%	6.57%	-0.15	0.07
Debt Service Principal	4.62%	5.04%	0.42	0.05
Debt Service Interest	1.13%	0.25%	-0.89	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HYDE PARK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

130801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.01%	8.49%	-0.51	0.08
State Aid	28.48%	30.45%	1.97	0.30
State Sources	37.49%	38.95%	1.46	0.39
Local Revenue	57.63%	58.56%	0.93	0.59
Federal Sources	4.89%	2.50%	-2.39	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.52%	0.41%	-0.12	0.00
Central Administration	1.34%	1.31%	-0.03	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.90%	30.22%	-0.68	0.30
PPS Instructional Salaries	2.24%	2.30%	0.06	0.02
Curriculum Development && Supervision	2.44%	2.28%	-0.16	0.02
BOCES Instructional Expense	6.51%	5.66%	-0.84	0.06
Tuition 1	0.04%	0.10%	0.06	0.00
Tuition 2	2.31%	2.24%	-0.07	0.02
Other Instructional Salaries	5.30%	3.85%	-1.45	0.04
Other Instructional Expenses	3.90%	5.22%	1.32	0.05
Community Service	0.04%	0.00%	-0.04	0.00
Operation && Maintenance	5.75%	5.21%	-0.54	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.14%	6.07%	2.93	0.06
Health	14.20%	14.35%	0.14	0.14
Other Employee Benefits	6.31%	6.96%	0.65	0.07
Other Undistributed	1.59%	1.68%	0.09	0.02
Other Expenses	1.04%	1.12%	0.09	0.01
SUBTOTAL	87.57%	88.97%	1.40	0.89
Transportation	5.94%	5.62%	-0.31	0.06
Debt Service Principal	5.33%	4.60%	-0.73	0.05
Debt Service Interest	1.17%	0.81%	-0.35	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

NORTHEAST

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.04%	4.25%	-0.79	0.04
State Aid	27.95%	30.95%	3.00	0.31
State Sources	32.99%	35.20%	2.21	0.35
Local Revenue	62.10%	62.88%	0.78	0.63
Federal Sources	4.91%	1.92%	-2.99	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.77%	0.73%	-0.04	0.01
Central Administration	2.50%	2.32%	-0.18	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.02%	29.59%	-0.43	0.30
PPS Instructional Salaries	1.60%	1.77%	0.17	0.02
Curriculum Development && Supervision	1.71%	1.69%	-0.03	0.02
BOCES Instructional Expense	7.26%	6.50%	-0.76	0.06
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	1.98%	2.44%	0.46	0.02
Other Instructional Salaries	6.13%	5.85%	-0.28	0.06
Other Instructional Expenses	2.99%	2.53%	-0.46	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.43%	5.82%	0.39	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.17%	6.29%	3.12	0.06
Health	12.90%	12.12%	-0.79	0.12
Other Employee Benefits	7.01%	7.36%	0.35	0.07
Other Undistributed	1.23%	0.89%	-0.34	0.01
Other Expenses	0.21%	0.52%	0.31	0.01
SUBTOTAL	84.90%	86.39%	1.49	0.86
Transportation	5.61%	5.44%	-0.17	0.05
Debt Service Principal	6.56%	6.54%	-0.01	0.07
Debt Service Interest	2.94%	1.63%	-1.31	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PAWLING

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.82%	5.93%	0.11	0.06
State Aid	15.58%	16.59%	1.01	0.17
State Sources	21.40%	22.52%	1.12	0.23
Local Revenue	74.98%	76.28%	1.29	0.76
Federal Sources	3.61%	1.20%	-2.41	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.63%	0.54%	-0.08	0.01
Central Administration	2.48%	2.75%	0.26	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.65%	27.86%	-4.79	0.28
PPS Instructional Salaries	0.00%	2.46%	2.46	0.02
Curriculum Development && Supervision	0.00%	2.63%	2.63	0.03
BOCES Instructional Expense	5.50%	5.49%	-0.01	0.05
Tuition 1	0.20%	0.40%	0.21	0.00
Tuition 2	2.05%	1.99%	-0.06	0.02
Other Instructional Salaries	3.60%	5.46%	1.86	0.05
Other Instructional Expenses	9.27%	2.96%	-6.31	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.30%	9.01%	1.71	0.09
UNDISTRIBUTED				
Teacher Retirement (GF)	3.32%	5.71%	2.40	0.06
Health	12.04%	13.66%	1.62	0.14
Other Employee Benefits	6.10%	6.54%	0.44	0.07
Other Undistributed	1.08%	1.34%	0.26	0.01
Other Expenses	0.10%	1.59%	1.49	0.02
SUBTOTAL	86.32%	90.40%	4.08	0.90
Transportation	5.39%	5.11%	-0.28	0.05
Debt Service Principal	6.59%	3.37%	-3.22	0.03
Debt Service Interest	1.70%	1.12%	-0.58	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

PINE PLAINS

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.15%	5.08%	-0.07	0.05
State Aid	20.47%	21.80%	1.33	0.22
State Sources	25.63%	26.89%	1.26	0.27
Local Revenue	69.93%	71.52%	1.58	0.72
Federal Sources	4.44%	1.60%	-2.85	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.66%	0.65%	-0.02	0.01
Central Administration	1.99%	1.77%	-0.22	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.93%	26.85%	-4.08	0.27
PPS Instructional Salaries	1.65%	1.14%	-0.51	0.01
Curriculum Development && Supervision	2.30%	1.50%	-0.79	0.02
BOCES Instructional Expense	7.11%	5.60%	-1.51	0.06
Tuition 1	0.02%	0.07%	0.06	0.00
Tuition 2	1.99%	2.44%	0.46	0.02
Other Instructional Salaries	6.26%	5.41%	-0.84	0.05
Other Instructional Expenses	3.76%	3.53%	-0.23	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.97%	6.39%	0.43	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.32%	5.43%	2.11	0.05
Health	15.75%	13.38%	-2.37	0.13
Other Employee Benefits	6.94%	7.21%	0.27	0.07
Other Undistributed	1.62%	1.14%	-0.48	0.01
Other Expenses	0.69%	10.94%	10.25	0.11
SUBTOTAL	90.95%	93.46%	2.51	0.93
Transportation	9.05%	6.54%	-2.51	0.07
Debt Service Principal	0.00%	0.00%	0.00	0.00
Debt Service Interest	0.00%	0.00%	0.00	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

POUGHKEEPSIE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131500

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.98%	2.79%	-0.19	0.03
State Aid	60.68%	60.35%	-0.33	0.60
State Sources	63.66%	63.14%	-0.52	0.63
Local Revenue	26.61%	28.02%	1.41	0.28
Federal Sources	9.73%	8.84%	-0.89	0.09
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.59%	0.57%	-0.02	0.01
Central Administration	1.68%	1.54%	-0.14	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.23%	32.10%	-3.13	0.32
PPS Instructional Salaries	2.35%	2.58%	0.23	0.03
Curriculum Development && Supervision	3.19%	1.92%	-1.28	0.02
BOCES Instructional Expense	6.31%	5.97%	-0.34	0.06
Tuition 1	1.36%	0.93%	-0.43	0.01
Tuition 2	2.18%	3.52%	1.34	0.04
Other Instructional Salaries	6.42%	6.02%	-0.40	0.06
Other Instructional Expenses	5.38%	5.49%	0.11	0.05
Community Service	0.04%	0.06%	0.02	0.00
Operation && Maintenance	4.24%	4.45%	0.21	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.21%	6.09%	2.88	0.06
Health	13.57%	13.97%	0.40	0.14
Other Employee Benefits	7.60%	7.42%	-0.18	0.07
Other Undistributed	1.68%	1.12%	-0.56	0.01
Other Expenses	0.26%	0.10%	-0.16	0.00
SUBTOTAL	95.30%	93.83%	-1.46	0.94
Transportation	2.74%	2.89%	0.15	0.03
Debt Service Principal	0.70%	1.76%	1.06	0.02
Debt Service Interest	1.27%	1.52%	0.25	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ARLINGTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.01%	7.75%	-0.26	0.08
State Aid	25.68%	27.70%	2.02	0.28
State Sources	33.69%	35.45%	1.76	0.35
Local Revenue	62.23%	62.84%	0.61	0.63
Federal Sources	4.08%	1.71%	-2.37	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.23%	-0.15	0.00
Central Administration	1.14%	0.97%	-0.17	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.49%	31.67%	-1.83	0.32
PPS Instructional Salaries	1.85%	2.09%	0.23	0.02
Curriculum Development && Supervision	2.58%	2.05%	-0.53	0.02
BOCES Instructional Expense	6.50%	6.47%	-0.03	0.06
Tuition 1	0.06%	0.22%	0.16	0.00
Tuition 2	1.67%	1.93%	0.25	0.02
Other Instructional Salaries	3.77%	3.28%	-0.49	0.03
Other Instructional Expenses	2.89%	2.94%	0.05	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.50%	5.33%	-1.17	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.23%	6.08%	2.85	0.06
Health	13.34%	14.22%	0.88	0.14
Other Employee Benefits	7.29%	7.47%	0.18	0.07
Other Undistributed	1.45%	1.15%	-0.29	0.01
Other Expenses	0.04%	1.95%	1.91	0.02
SUBTOTAL	86.19%	88.05%	1.86	0.88
Transportation	6.17%	5.39%	-0.78	0.05
Debt Service Principal	4.44%	4.46%	0.01	0.04
Debt Service Interest	3.19%	2.10%	-1.09	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SPACKENKILL

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131602

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.34%	5.90%	-0.44	0.06
State Aid	17.02%	18.25%	1.23	0.18
State Sources	23.36%	24.15%	0.79	0.24
Local Revenue	73.87%	74.95%	1.08	0.75
Federal Sources	2.77%	0.90%	-1.87	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.45%	0.40%	-0.06	0.00
Central Administration	2.26%	1.95%	-0.31	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.91%	33.98%	0.07	0.34
PPS Instructional Salaries	2.42%	2.79%	0.36	0.03
Curriculum Development && Supervision	2.38%	2.04%	-0.33	0.02
BOCES Instructional Expense	4.21%	6.28%	2.07	0.06
Tuition 1	0.00%	0.04%	0.04	0.00
Tuition 2	1.67%	1.53%	-0.14	0.02
Other Instructional Salaries	6.02%	5.62%	-0.41	0.06
Other Instructional Expenses	2.79%	2.63%	-0.16	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.20%	5.84%	-0.36	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.44%	7.11%	2.67	0.07
Health	12.49%	13.23%	0.74	0.13
Other Employee Benefits	5.05%	6.03%	0.98	0.06
Other Undistributed	2.04%	2.39%	0.35	0.02
Other Expenses	0.35%	0.29%	-0.06	0.00
SUBTOTAL	86.69%	92.15%	5.46	0.92
Transportation	3.41%	3.47%	0.06	0.03
Debt Service Principal	9.16%	3.42%	-5.74	0.03
Debt Service Interest	0.74%	0.95%	0.21	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RED HOOK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.70%	6.44%	-0.26	0.06
State Aid	31.65%	31.94%	0.29	0.32
State Sources	38.35%	38.38%	0.03	0.38
Local Revenue	57.62%	59.86%	2.24	0.60
Federal Sources	4.03%	1.76%	-2.28	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.81%	0.57%	-0.23	0.01
Central Administration	1.54%	1.59%	0.05	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.41%	30.72%	-1.69	0.31
PPS Instructional Salaries	1.08%	1.11%	0.03	0.01
Curriculum Development && Supervision	2.86%	2.69%	-0.17	0.03
BOCES Instructional Expense	3.88%	4.23%	0.35	0.04
Tuition 1	0.08%	0.01%	-0.08	0.00
Tuition 2	4.16%	3.58%	-0.58	0.04
Other Instructional Salaries	6.28%	6.99%	0.71	0.07
Other Instructional Expenses	4.04%	3.38%	-0.66	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.71%	5.45%	-0.26	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.34%	6.26%	2.93	0.06
Health	13.57%	13.86%	0.29	0.14
Other Employee Benefits	6.62%	7.22%	0.60	0.07
Other Undistributed	1.09%	0.94%	-0.15	0.01
Other Expenses	0.26%	0.33%	0.07	0.00
SUBTOTAL	87.74%	88.93%	1.19	0.89
Transportation	4.22%	4.30%	0.08	0.04
Debt Service Principal	5.29%	5.29%	0.01	0.05
Debt Service Interest	2.75%	1.48%	-1.28	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

RHINEBECK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

131801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.14%	6.40%	-0.73	0.06
State Aid	11.22%	11.45%	0.24	0.11
State Sources	18.35%	17.86%	-0.50	0.18
Local Revenue	78.47%	80.22%	1.75	0.80
Federal Sources	3.18%	1.92%	-1.25	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.36%	-0.01	0.00
Central Administration	2.30%	2.31%	0.01	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.41%	30.09%	-4.32	0.30
PPS Instructional Salaries	2.01%	1.91%	-0.09	0.02
Curriculum Development && Supervision	2.32%	2.82%	0.49	0.03
BOCES Instructional Expense	3.83%	4.39%	0.56	0.04
Tuition 1	0.10%	0.00%	-0.10	0.00
Tuition 2	2.02%	2.35%	0.33	0.02
Other Instructional Salaries	6.50%	6.80%	0.30	0.07
Other Instructional Expenses	3.42%	3.71%	0.29	0.04
Community Service	0.03%	0.00%	-0.03	0.00
Operation && Maintenance	6.00%	5.72%	-0.28	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.45%	6.55%	3.10	0.07
Health	12.24%	12.43%	0.19	0.12
Other Employee Benefits	6.47%	7.43%	0.97	0.07
Other Undistributed	1.79%	1.69%	-0.10	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.28%	88.57%	1.30	0.89
Transportation	4.92%	4.81%	-0.11	0.05
Debt Service Principal	4.21%	4.41%	0.20	0.04
Debt Service Interest	3.59%	2.21%	-1.38	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WAPPINGERS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

132101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.14%	6.95%	-0.18	0.07
State Aid	21.97%	24.32%	2.35	0.24
State Sources	29.11%	31.27%	2.17	0.31
Local Revenue	65.55%	66.61%	1.06	0.67
Federal Sources	5.34%	2.12%	-3.22	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.28%	-0.02	0.00
Central Administration	1.02%	0.88%	-0.14	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.97%	35.74%	-0.24	0.36
PPS Instructional Salaries	2.03%	2.63%	0.59	0.03
Curriculum Development && Supervision	2.26%	2.27%	0.00	0.02
BOCES Instructional Expense	3.92%	3.96%	0.05	0.04
Tuition 1	0.03%	0.05%	0.02	0.00
Tuition 2	1.67%	2.65%	0.98	0.03
Other Instructional Salaries	4.72%	3.58%	-1.14	0.04
Other Instructional Expenses	2.07%	1.98%	-0.10	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.55%	5.32%	-0.23	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.00%	7.08%	3.08	0.07
Health	16.27%	14.54%	-1.73	0.15
Other Employee Benefits	8.38%	8.27%	-0.11	0.08
Other Undistributed	2.84%	1.68%	-1.16	0.02
Other Expenses	0.65%	0.13%	-0.52	0.00
SUBTOTAL	91.69%	91.02%	-0.66	0.91
Transportation	6.43%	5.90%	-0.54	0.06
Debt Service Principal	0.94%	2.50%	1.56	0.03
Debt Service Interest	0.93%	0.58%	-0.36	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MILLBROOK

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

132201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.34%	4.13%	-0.21	0.04
State Aid	19.77%	19.14%	-0.63	0.19
State Sources	24.11%	23.27%	-0.84	0.23
Local Revenue	72.54%	75.38%	2.84	0.75
Federal Sources	3.35%	1.34%	-2.01	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.69%	0.58%	-0.12	0.01
Central Administration	2.32%	2.32%	-0.01	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.15%	26.22%	-0.94	0.26
PPS Instructional Salaries	2.43%	2.51%	0.09	0.03
Curriculum Development && Supervision	2.00%	2.57%	0.56	0.03
BOCES Instructional Expense	6.88%	5.94%	-0.94	0.06
Tuition 1	0.03%	0.07%	0.04	0.00
Tuition 2	8.28%	8.53%	0.25	0.09
Other Instructional Salaries	4.27%	4.34%	0.08	0.04
Other Instructional Expenses	5.47%	2.54%	-2.93	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.95%	5.54%	-0.41	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.86%	5.81%	2.95	0.06
Health	10.73%	11.89%	1.16	0.12
Other Employee Benefits	4.56%	4.85%	0.28	0.05
Other Undistributed	1.46%	0.96%	-0.50	0.01
Other Expenses	0.36%	0.32%	-0.05	0.00
SUBTOTAL	85.46%	84.98%	-0.48	0.85
Transportation	8.46%	8.40%	-0.06	0.08
Debt Service Principal	2.96%	4.02%	1.05	0.04
Debt Service Interest	3.12%	2.60%	-0.52	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

ALDEN

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.03%	8.26%	0.23	0.08
State Aid	41.94%	44.22%	2.28	0.44
State Sources	49.98%	52.48%	2.50	0.52
Local Revenue	42.48%	44.38%	1.90	0.44
Federal Sources	7.54%	3.14%	-4.40	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.58%	0.07	0.01
Central Administration	1.76%	1.65%	-0.11	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.99%	30.76%	-1.23	0.31
PPS Instructional Salaries	2.27%	1.83%	-0.44	0.02
Curriculum Development && Supervision	1.98%	2.02%	0.04	0.02
BOCES Instructional Expense	6.35%	5.35%	-1.01	0.05
Tuition 1	0.00%	0.01%	0.01	0.00
Tuition 2	1.10%	1.81%	0.71	0.02
Other Instructional Salaries	5.33%	5.09%	-0.24	0.05
Other Instructional Expenses	4.37%	3.75%	-0.62	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.23%	6.85%	-0.38	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.02%	6.03%	3.01	0.06
Health	8.37%	9.79%	1.41	0.10
Other Employee Benefits	7.19%	7.59%	0.39	0.08
Other Undistributed	2.27%	2.25%	-0.02	0.02
Other Expenses	0.09%	0.40%	0.31	0.00
SUBTOTAL	83.81%	85.74%	1.93	0.86
Transportation	6.82%	6.79%	-0.03	0.07
Debt Service Principal	7.22%	6.58%	-0.64	0.07
Debt Service Interest	2.15%	0.89%	-1.25	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

AMHERST

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.64%	10.03%	-0.61	0.10
State Aid	22.12%	23.57%	1.45	0.24
State Sources	32.76%	33.60%	0.85	0.34
Local Revenue	61.97%	63.36%	1.39	0.63
Federal Sources	5.27%	3.03%	-2.24	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.51%	0.61%	0.10	0.01
Central Administration	2.32%	1.86%	-0.46	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.90%	34.19%	-2.72	0.34
PPS Instructional Salaries	3.07%	2.98%	-0.10	0.03
Curriculum Development && Supervision	2.31%	2.88%	0.57	0.03
BOCES Instructional Expense	3.96%	4.49%	0.53	0.04
Tuition 1	2.92%	2.83%	-0.09	0.03
Tuition 2	0.00%	0.49%	0.49	0.00
Other Instructional Salaries	6.55%	6.15%	-0.40	0.06
Other Instructional Expenses	4.03%	3.70%	-0.33	0.04
Community Service	0.00%	0.01%	0.01	0.00
Operation && Maintenance	6.27%	5.69%	-0.58	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.70%	7.19%	3.49	0.07
Health	9.67%	8.55%	-1.12	0.09
Other Employee Benefits	6.73%	6.56%	-0.18	0.07
Other Undistributed	2.12%	1.91%	-0.21	0.02
Other Expenses	0.53%	0.00%	-0.53	0.00
SUBTOTAL	91.61%	90.09%	-1.52	0.90
Transportation	4.68%	4.50%	-0.18	0.05
Debt Service Principal	2.18%	4.22%	2.04	0.04
Debt Service Interest	1.54%	1.19%	-0.35	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

WILLIAMSVILLE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140203

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.95%	7.97%	0.02	0.08
State Aid	21.16%	21.67%	0.51	0.22
State Sources	29.11%	29.64%	0.53	0.30
Local Revenue	66.38%	67.93%	1.55	0.68
Federal Sources	4.51%	2.43%	-2.08	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.48%	0.17	0.00
Central Administration	1.14%	1.11%	-0.04	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	39.85%	38.85%	-1.00	0.39
PPS Instructional Salaries	1.97%	1.85%	-0.12	0.02
Curriculum Development && Supervision	1.88%	1.80%	-0.08	0.02
BOCES Instructional Expense	3.79%	2.89%	-0.89	0.03
Tuition 1	1.49%	1.67%	0.18	0.02
Tuition 2	0.00%	0.07%	0.07	0.00
Other Instructional Salaries	7.52%	7.37%	-0.14	0.07
Other Instructional Expenses	3.70%	3.84%	0.13	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.60%	6.59%	-1.01	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.92%	7.79%	3.87	0.08
Health	9.86%	7.75%	-2.11	0.08
Other Employee Benefits	5.98%	6.20%	0.23	0.06
Other Undistributed	2.47%	1.92%	-0.55	0.02
Other Expenses	0.02%	0.54%	0.52	0.01
SUBTOTAL	91.50%	90.73%	-0.77	0.91
Transportation	5.47%	4.96%	-0.51	0.05
Debt Service Principal	2.29%	3.82%	1.53	0.04
Debt Service Interest	0.74%	0.49%	-0.24	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SWEET HOME

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140207

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.86%	5.87%	0.01	0.06
State Aid	31.99%	29.17%	-2.81	0.29
State Sources	37.85%	35.05%	-2.81	0.35
Local Revenue	56.48%	62.12%	5.64	0.62
Federal Sources	5.67%	2.84%	-2.83	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.26%	0.26%	0.00	0.00
Central Administration	1.47%	1.23%	-0.25	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.30%	34.72%	-0.59	0.35
PPS Instructional Salaries	2.29%	2.00%	-0.29	0.02
Curriculum Development && Supervision	1.80%	1.72%	-0.08	0.02
BOCES Instructional Expense	1.54%	1.50%	-0.04	0.01
Tuition 1	0.14%	0.33%	0.19	0.00
Tuition 2	0.91%	1.92%	1.01	0.02
Other Instructional Salaries	6.46%	5.90%	-0.56	0.06
Other Instructional Expenses	5.13%	5.48%	0.35	0.05
Community Service	0.04%	0.05%	0.00	0.00
Operation && Maintenance	6.53%	5.53%	-1.00	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.19%	6.64%	3.45	0.07
Health	9.76%	10.54%	0.78	0.11
Other Employee Benefits	6.49%	6.68%	0.18	0.07
Other Undistributed	2.72%	2.28%	-0.44	0.02
Other Expenses	0.08%	0.01%	-0.07	0.00
SUBTOTAL	84.14%	86.78%	2.64	0.87
Transportation	5.28%	5.47%	0.19	0.05
Debt Service Principal	6.87%	5.37%	-1.50	0.05
Debt Service Interest	3.71%	2.38%	-1.33	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EAST AURORA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.11%	7.28%	0.18	0.07
State Aid	27.74%	26.04%	-1.69	0.26
State Sources	34.84%	33.33%	-1.52	0.33
Local Revenue	60.49%	64.20%	3.71	0.64
Federal Sources	4.66%	2.47%	-2.19	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.34%	0.65%	0.31	0.01
Central Administration	2.41%	1.96%	-0.45	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.62%	28.11%	-1.52	0.28
PPS Instructional Salaries	1.64%	1.32%	-0.32	0.01
Curriculum Development && Supervision	2.44%	2.32%	-0.12	0.02
BOCES Instructional Expense	7.05%	9.17%	2.12	0.09
Tuition 1	0.65%	0.46%	-0.18	0.00
Tuition 2	1.44%	0.57%	-0.87	0.01
Other Instructional Salaries	6.24%	6.33%	0.09	0.06
Other Instructional Expenses	4.58%	3.77%	-0.80	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.33%	6.40%	-0.93	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.05%	5.76%	2.71	0.06
Health	9.21%	9.18%	-0.03	0.09
Other Employee Benefits	5.31%	6.20%	0.89	0.06
Other Undistributed	3.52%	3.24%	-0.28	0.03
Other Expenses	1.21%	0.00%	-1.21	0.00
SUBTOTAL	86.05%	85.45%	-0.60	0.85
Transportation	5.46%	4.55%	-0.90	0.05
Debt Service Principal	6.70%	5.94%	-0.76	0.06
Debt Service Interest	1.79%	4.05%	2.27	0.04
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BUFFALO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140600

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.84%	1.45%	-0.39	0.01
State Aid	74.72%	75.73%	1.01	0.76
State Sources	76.56%	77.18%	0.62	0.77
Local Revenue	13.97%	16.84%	2.87	0.17
Federal Sources	9.47%	5.98%	-3.49	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.16%	0.23%	0.07	0.00
Central Administration	0.61%	1.01%	0.40	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	22.84%	21.00%	-1.84	0.21
PPS Instructional Salaries	1.47%	1.48%	0.01	0.01
Curriculum Development && Supervision	1.80%	2.24%	0.43	0.02
BOCES Instructional Expense	0.49%	0.55%	0.06	0.01
Tuition 1	0.30%	0.15%	-0.15	0.00
Tuition 2	3.89%	4.03%	0.14	0.04
Other Instructional Salaries	5.17%	4.65%	-0.52	0.05
Other Instructional Expenses	16.31%	15.06%	-1.25	0.15
Community Service	0.00%	0.01%	0.01	0.00
Operation && Maintenance	6.21%	4.86%	-1.36	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	1.94%	3.75%	1.81	0.04
Health	11.80%	12.03%	0.22	0.12
Other Employee Benefits	6.87%	6.78%	-0.10	0.07
Other Undistributed	0.94%	1.07%	0.13	0.01
Other Expenses	0.06%	0.04%	-0.03	0.00
SUBTOTAL	80.88%	78.92%	-1.96	0.79
Transportation	5.36%	5.30%	-0.06	0.05
Debt Service Principal	6.02%	9.85%	3.83	0.10
Debt Service Interest	7.74%	5.93%	-1.81	0.06
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CHEEKTOWAGA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.95%	8.28%	-0.67	0.08
State Aid	29.66%	32.63%	2.97	0.33
State Sources	38.61%	40.90%	2.30	0.41
Local Revenue	55.03%	54.89%	-0.14	0.55
Federal Sources	6.37%	4.20%	-2.16	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.07%	0.41%	-0.67	0.00
Central Administration	1.63%	1.53%	-0.10	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.38%	27.73%	0.35	0.28
PPS Instructional Salaries	3.40%	2.70%	-0.70	0.03
Curriculum Development && Supervision	2.56%	2.76%	0.20	0.03
BOCES Instructional Expense	6.19%	3.54%	-2.65	0.04
Tuition 1	2.36%	0.27%	-2.08	0.00
Tuition 2	0.10%	2.64%	2.54	0.03
Other Instructional Salaries	7.61%	7.36%	-0.25	0.07
Other Instructional Expenses	6.06%	6.47%	0.41	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.10%	5.43%	-0.67	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.85%	5.66%	2.81	0.06
Health	8.61%	10.00%	1.39	0.10
Other Employee Benefits	5.64%	6.74%	1.11	0.07
Other Undistributed	2.94%	2.75%	-0.19	0.03
Other Expenses	0.00%	0.02%	0.02	0.00
SUBTOTAL	84.49%	86.00%	1.51	0.86
Transportation	7.04%	6.58%	-0.46	0.07
Debt Service Principal	6.69%	6.40%	-0.29	0.06
Debt Service Interest	1.77%	1.02%	-0.76	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

MARYVALE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140702

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.56%	9.84%	-0.72	0.10
State Aid	37.28%	39.48%	2.20	0.39
State Sources	47.84%	49.32%	1.48	0.49
Local Revenue	46.04%	47.02%	0.98	0.47
Federal Sources	6.11%	3.66%	-2.46	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.52%	0.69%	0.17	0.01
Central Administration	1.71%	1.57%	-0.14	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.67%	29.61%	-3.06	0.30
PPS Instructional Salaries	1.98%	2.09%	0.11	0.02
Curriculum Development && Supervision	2.07%	2.42%	0.35	0.02
BOCES Instructional Expense	4.99%	5.10%	0.11	0.05
Tuition 1	1.79%	2.28%	0.50	0.02
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.38%	5.01%	-1.37	0.05
Other Instructional Expenses	4.74%	4.49%	-0.25	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.23%	6.33%	-0.89	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.71%	5.76%	3.05	0.06
Health	8.68%	8.81%	0.13	0.09
Other Employee Benefits	6.47%	6.28%	-0.19	0.06
Other Undistributed	2.15%	3.15%	1.01	0.03
Other Expenses	1.05%	0.08%	-0.97	0.00
SUBTOTAL	85.14%	83.69%	-1.45	0.84
Transportation	5.39%	5.42%	0.03	0.05
Debt Service Principal	5.63%	8.12%	2.49	0.08
Debt Service Interest	3.84%	2.77%	-1.07	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CLEVELAND HILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140703

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	12.49%	12.28%	-0.21	0.12
State Aid	44.25%	47.02%	2.77	0.47
State Sources	56.74%	59.30%	2.56	0.59
Local Revenue	36.31%	37.49%	1.19	0.37
Federal Sources	6.95%	3.21%	-3.75	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.28%	0.46%	0.19	0.00
Central Administration	1.69%	2.01%	0.32	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.68%	29.05%	-1.63	0.29
PPS Instructional Salaries	1.44%	1.57%	0.13	0.02
Curriculum Development && Supervision	2.52%	2.63%	0.11	0.03
BOCES Instructional Expense	8.23%	8.39%	0.16	0.08
Tuition 1	0.78%	0.55%	-0.23	0.01
Tuition 2	3.37%	2.68%	-0.70	0.03
Other Instructional Salaries	4.42%	4.47%	0.05	0.04
Other Instructional Expenses	4.39%	4.28%	-0.11	0.04
Community Service	0.03%	0.03%	0.00	0.00
Operation && Maintenance	7.09%	5.42%	-1.68	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.13%	6.21%	3.09	0.06
Health	8.47%	10.27%	1.80	0.10
Other Employee Benefits	4.87%	5.17%	0.30	0.05
Other Undistributed	2.27%	1.98%	-0.30	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	83.67%	85.17%	1.50	0.85
Transportation	4.59%	4.26%	-0.33	0.04
Debt Service Principal	7.91%	8.78%	0.87	0.09
Debt Service Interest	3.83%	1.80%	-2.03	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

DEPEW

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140707

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.06%	8.85%	-0.21	0.09
State Aid	45.39%	43.25%	-2.14	0.43
State Sources	54.44%	52.10%	-2.35	0.52
Local Revenue	39.29%	43.09%	3.80	0.43
Federal Sources	6.26%	4.81%	-1.45	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.70%	0.36%	-0.35	0.00
Central Administration	1.97%	1.58%	-0.39	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.76%	26.89%	-3.86	0.27
PPS Instructional Salaries	1.66%	1.86%	0.20	0.02
Curriculum Development && Supervision	3.53%	2.05%	-1.48	0.02
BOCES Instructional Expense	6.87%	6.71%	-0.16	0.07
Tuition 1	0.45%	0.28%	-0.17	0.00
Tuition 2	2.77%	2.90%	0.12	0.03
Other Instructional Salaries	5.30%	5.00%	-0.29	0.05
Other Instructional Expenses	4.61%	5.11%	0.49	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.19%	4.54%	-0.65	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.07%	5.45%	1.38	0.05
Health	12.67%	12.80%	0.13	0.13
Other Employee Benefits	6.24%	7.24%	1.00	0.07
Other Undistributed	2.14%	1.95%	-0.18	0.02
Other Expenses	0.00%	0.17%	0.17	0.00
SUBTOTAL	88.91%	84.89%	-4.02	0.85
Transportation	5.82%	4.95%	-0.87	0.05
Debt Service Principal	3.47%	7.41%	3.94	0.07
Debt Service Interest	1.80%	2.75%	0.95	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

SLOAN

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140709

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	13.99%	12.99%	-1.00	0.13
State Aid	44.07%	45.01%	0.93	0.45
State Sources	58.06%	57.99%	-0.07	0.58
Local Revenue	34.85%	39.66%	4.81	0.40
Federal Sources	7.08%	2.34%	-4.74	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.53%	0.84%	0.31	0.01
Central Administration	1.81%	2.04%	0.23	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.92%	27.54%	-2.38	0.28
PPS Instructional Salaries	1.44%	1.46%	0.01	0.01
Curriculum Development && Supervision	1.62%	2.62%	1.00	0.03
BOCES Instructional Expense	10.81%	7.06%	-3.75	0.07
Tuition 1	0.02%	0.00%	-0.02	0.00
Tuition 2	2.28%	3.24%	0.95	0.03
Other Instructional Salaries	7.12%	5.64%	-1.47	0.06
Other Instructional Expenses	4.02%	2.90%	-1.13	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.84%	5.56%	-0.28	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.86%	5.74%	2.88	0.06
Health	6.92%	7.14%	0.22	0.07
Other Employee Benefits	5.82%	5.37%	-0.45	0.05
Other Undistributed	2.57%	2.71%	0.15	0.03
Other Expenses	4.64%	10.34%	5.70	0.10
SUBTOTAL	88.23%	90.20%	1.97	0.90
Transportation	3.59%	3.55%	-0.04	0.04
Debt Service Principal	5.69%	5.30%	-0.39	0.05
Debt Service Interest	2.49%	0.95%	-1.54	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CLARENCE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

140801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.57%	5.39%	-0.18	0.05
State Aid	31.28%	28.33%	-2.95	0.28
State Sources	36.85%	33.73%	-3.13	0.34
Local Revenue	58.43%	63.86%	5.43	0.64
Federal Sources	4.72%	2.42%	-2.30	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.20%	0.18%	-0.02	0.00
Central Administration	1.50%	1.55%	0.05	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.56%	33.38%	-1.18	0.33
PPS Instructional Salaries	1.84%	1.29%	-0.54	0.01
Curriculum Development && Supervision	2.13%	1.93%	-0.20	0.02
BOCES Instructional Expense	3.75%	2.63%	-1.12	0.03
Tuition 1	0.00%	0.15%	0.15	0.00
Tuition 2	2.68%	2.30%	-0.38	0.02
Other Instructional Salaries	5.82%	5.00%	-0.82	0.05
Other Instructional Expenses	6.29%	4.46%	-1.83	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.51%	5.38%	-0.13	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.54%	6.49%	2.94	0.06
Health	9.22%	10.02%	0.80	0.10
Other Employee Benefits	6.16%	6.13%	-0.04	0.06
Other Undistributed	1.80%	1.86%	0.06	0.02
Other Expenses	0.00%	3.95%	3.95	0.04
SUBTOTAL	85.00%	86.69%	1.69	0.87
Transportation	4.99%	4.51%	-0.48	0.05
Debt Service Principal	6.51%	6.44%	-0.08	0.06
Debt Service Interest	3.50%	2.37%	-1.14	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SPRINGVILLE-GR

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 141101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.90%	6.79%	-0.10	0.07
State Aid	43.56%	47.66%	4.10	0.48
State Sources	50.46%	54.46%	4.00	0.54
Local Revenue	42.41%	42.57%	0.16	0.43
Federal Sources	7.13%	2.97%	-4.16	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.85%	0.55%	-0.30	0.01
Central Administration	2.26%	2.24%	-0.02	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.41%	27.37%	-3.04	0.27
PPS Instructional Salaries	1.42%	1.91%	0.49	0.02
Curriculum Development && Supervision	2.43%	1.96%	-0.47	0.02
BOCES Instructional Expense	7.55%	9.12%	1.57	0.09
Tuition 1	0.51%	0.68%	0.18	0.01
Tuition 2	1.79%	1.71%	-0.08	0.02
Other Instructional Salaries	6.48%	4.85%	-1.63	0.05
Other Instructional Expenses	5.10%	3.30%	-1.81	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.24%	5.09%	-1.15	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.13%	5.86%	2.73	0.06
Health	11.04%	12.47%	1.43	0.12
Other Employee Benefits	5.68%	5.63%	-0.04	0.06
Other Undistributed	2.63%	2.78%	0.14	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.53%	85.53%	-2.00	0.86
Transportation	6.17%	6.59%	0.42	0.07
Debt Service Principal	5.10%	6.62%	1.52	0.07
Debt Service Interest	1.20%	1.26%	0.06	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EDEN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.13%	8.53%	0.40	0.09
State Aid	38.12%	38.31%	0.19	0.38
State Sources	46.25%	46.84%	0.59	0.47
Local Revenue	48.37%	51.02%	2.64	0.51
Federal Sources	5.37%	2.14%	-3.23	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.63%	0.70%	0.07	0.01
Central Administration	1.79%	1.88%	0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.31%	30.92%	0.61	0.31
PPS Instructional Salaries	1.89%	2.20%	0.30	0.02
Curriculum Development && Supervision	2.07%	1.99%	-0.08	0.02
BOCES Instructional Expense	8.10%	7.78%	-0.32	0.08
Tuition 1	0.12%	0.19%	0.07	0.00
Tuition 2	0.83%	0.47%	-0.36	0.00
Other Instructional Salaries	6.50%	6.83%	0.33	0.07
Other Instructional Expenses	2.38%	2.50%	0.12	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.03%	5.64%	-1.38	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.10%	6.51%	3.42	0.07
Health	10.17%	9.81%	-0.36	0.10
Other Employee Benefits	6.37%	6.96%	0.59	0.07
Other Undistributed	2.72%	2.83%	0.12	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	84.00%	87.20%	3.20	0.87
Transportation	7.27%	6.21%	-1.06	0.06
Debt Service Principal	6.34%	5.28%	-1.06	0.05
Debt Service Interest	2.40%	1.31%	-1.08	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

IROQUOIS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.97%	7.97%	-0.01	0.08
State Aid	27.45%	29.28%	1.83	0.29
State Sources	35.43%	37.25%	1.82	0.37
Local Revenue	59.25%	60.54%	1.29	0.61
Federal Sources	5.32%	2.22%	-3.10	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.64%	0.61%	-0.03	0.01
Central Administration	1.63%	1.45%	-0.18	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.54%	30.54%	-2.99	0.31
PPS Instructional Salaries	1.68%	1.41%	-0.28	0.01
Curriculum Development && Supervision	2.35%	2.09%	-0.25	0.02
BOCES Instructional Expense	6.21%	7.12%	0.91	0.07
Tuition 1	0.05%	0.00%	-0.05	0.00
Tuition 2	1.41%	1.69%	0.28	0.02
Other Instructional Salaries	7.73%	7.50%	-0.23	0.08
Other Instructional Expenses	3.53%	4.23%	0.70	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.74%	6.72%	-0.02	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.37%	6.42%	3.05	0.06
Health	11.84%	12.00%	0.17	0.12
Other Employee Benefits	6.62%	6.68%	0.05	0.07
Other Undistributed	2.73%	2.49%	-0.24	0.02
Other Expenses	0.00%	0.23%	0.23	0.00
SUBTOTAL	90.05%	91.19%	1.13	0.91
Transportation	5.56%	5.22%	-0.34	0.05
Debt Service Principal	3.83%	2.91%	-0.92	0.03
Debt Service Interest	0.56%	0.69%	0.13	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

EVANS-BRANT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.02%	6.08%	0.06	0.06
State Aid	50.75%	52.49%	1.74	0.52
State Sources	56.77%	58.57%	1.80	0.59
Local Revenue	35.01%	36.93%	1.92	0.37
Federal Sources	8.22%	4.51%	-3.72	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.19%	0.26%	0.07	0.00
Central Administration	1.99%	2.08%	0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.99%	30.93%	-0.06	0.31
PPS Instructional Salaries	1.90%	1.69%	-0.21	0.02
Curriculum Development && Supervision	1.89%	2.04%	0.15	0.02
BOCES Instructional Expense	4.76%	3.50%	-1.26	0.03
Tuition 1	0.06%	0.12%	0.06	0.00
Tuition 2	1.06%	1.10%	0.04	0.01
Other Instructional Salaries	6.87%	6.67%	-0.20	0.07
Other Instructional Expenses	3.48%	2.66%	-0.82	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.44%	6.16%	-0.29	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.90%	6.18%	2.27	0.06
Health	12.69%	13.08%	0.39	0.13
Other Employee Benefits	6.65%	7.44%	0.79	0.07
Other Undistributed	2.25%	2.43%	0.18	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	85.13%	86.33%	1.21	0.86
Transportation	6.46%	5.16%	-1.30	0.05
Debt Service Principal	6.49%	6.74%	0.25	0.07
Debt Service Interest	1.93%	1.76%	-0.16	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GRAND ISLAND

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.04%	8.24%	0.20	0.08
State Aid	30.73%	31.02%	0.29	0.31
State Sources	38.77%	39.26%	0.49	0.39
Local Revenue	56.13%	58.50%	2.36	0.58
Federal Sources	5.10%	2.24%	-2.85	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.63%	0.53%	-0.10	0.01
Central Administration	1.79%	1.50%	-0.29	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.64%	33.23%	-0.42	0.33
PPS Instructional Salaries	2.08%	1.97%	-0.10	0.02
Curriculum Development && Supervision	1.93%	1.75%	-0.18	0.02
BOCES Instructional Expense	4.54%	3.83%	-0.71	0.04
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	2.84%	3.16%	0.33	0.03
Other Instructional Salaries	6.26%	5.68%	-0.58	0.06
Other Instructional Expenses	4.27%	3.66%	-0.61	0.04
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	6.56%	5.58%	-0.98	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.48%	6.75%	3.27	0.07
Health	11.64%	11.94%	0.30	0.12
Other Employee Benefits	6.70%	7.56%	0.85	0.08
Other Undistributed	2.60%	2.63%	0.02	0.03
Other Expenses	0.00%	-0.34%	-0.34	0.00
SUBTOTAL	88.97%	89.42%	0.45	0.89
Transportation	5.07%	4.87%	-0.19	0.05
Debt Service Principal	4.62%	4.69%	0.07	0.05
Debt Service Interest	1.34%	1.01%	-0.33	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES HAMBURG

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 141601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.14%	8.07%	-0.07	0.08
State Aid	34.97%	34.77%	-0.20	0.35
State Sources	43.11%	42.84%	-0.27	0.43
Local Revenue	51.33%	54.95%	3.62	0.55
Federal Sources	5.56%	2.22%	-3.34	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.69%	0.77%	0.08	0.01
Central Administration	1.21%	1.18%	-0.03	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.55%	32.18%	-3.37	0.32
PPS Instructional Salaries	1.57%	1.59%	0.02	0.02
Curriculum Development && Supervision	2.66%	2.03%	-0.63	0.02
BOCES Instructional Expense	7.52%	6.53%	-0.99	0.07
Tuition 1	0.55%	0.32%	-0.23	0.00
Tuition 2	1.35%	1.85%	0.51	0.02
Other Instructional Salaries	8.59%	7.75%	-0.84	0.08
Other Instructional Expenses	2.71%	2.75%	0.04	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.91%	5.52%	-0.39	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.91%	6.28%	2.37	0.06
Health	8.45%	10.39%	1.93	0.10
Other Employee Benefits	6.73%	6.42%	-0.31	0.06
Other Undistributed	1.26%	2.15%	0.89	0.02
Other Expenses	0.06%	0.06%	0.01	0.00
SUBTOTAL	88.72%	87.78%	-0.94	0.88
Transportation	6.75%	6.09%	-0.67	0.06
Debt Service Principal	3.32%	5.02%	1.70	0.05
Debt Service Interest	1.21%	1.11%	-0.10	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

FRONTIER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141604

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.69%	7.91%	0.22	0.08
State Aid	37.52%	38.75%	1.22	0.39
State Sources	45.21%	46.65%	1.44	0.47
Local Revenue	48.64%	50.54%	1.90	0.51
Federal Sources	6.15%	2.81%	-3.34	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.27%	0.27%	0.00	0.00
Central Administration	1.61%	1.43%	-0.19	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.78%	32.97%	-2.81	0.33
PPS Instructional Salaries	1.82%	1.69%	-0.13	0.02
Curriculum Development && Supervision	1.56%	1.58%	0.02	0.02
BOCES Instructional Expense	8.22%	6.34%	-1.88	0.06
Tuition 1	0.02%	0.03%	0.01	0.00
Tuition 2	2.22%	2.66%	0.44	0.03
Other Instructional Salaries	6.86%	5.80%	-1.06	0.06
Other Instructional Expenses	3.65%	2.80%	-0.85	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.28%	4.95%	-1.33	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.29%	6.57%	3.28	0.07
Health	10.15%	10.63%	0.48	0.11
Other Employee Benefits	7.12%	6.83%	-0.29	0.07
Other Undistributed	1.33%	1.17%	-0.17	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	90.17%	85.72%	-4.46	0.86
Transportation	4.84%	4.24%	-0.60	0.04
Debt Service Principal	3.45%	9.09%	5.63	0.09
Debt Service Interest	1.53%	0.96%	-0.58	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HOLLAND

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.71%	5.93%	0.22	0.06
State Aid	49.16%	49.84%	0.68	0.50
State Sources	54.88%	55.77%	0.89	0.56
Local Revenue	37.97%	39.87%	1.90	0.40
Federal Sources	7.15%	4.36%	-2.79	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.68%	0.63%	-0.05	0.01
Central Administration	1.96%	3.40%	1.44	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.33%	26.04%	-2.29	0.26
PPS Instructional Salaries	1.36%	1.51%	0.15	0.02
Curriculum Development && Supervision	1.78%	1.14%	-0.64	0.01
BOCES Instructional Expense	9.54%	13.35%	3.81	0.13
Tuition 1	0.27%	2.22%	1.96	0.02
Tuition 2	0.88%	0.28%	-0.60	0.00
Other Instructional Salaries	5.82%	4.90%	-0.92	0.05
Other Instructional Expenses	4.61%	4.65%	0.04	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.30%	4.83%	-1.47	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.85%	5.27%	2.42	0.05
Health	8.67%	9.08%	0.41	0.09
Other Employee Benefits	5.56%	4.94%	-0.62	0.05
Other Undistributed	3.85%	4.59%	0.74	0.05
Other Expenses	0.00%	0.08%	0.08	0.00
SUBTOTAL	82.46%	86.90%	4.45	0.87
Transportation	5.73%	5.20%	-0.53	0.05
Debt Service Principal	9.52%	6.81%	-2.71	0.07
Debt Service Interest	2.29%	1.09%	-1.21	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LACKAWANNA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141800

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.19%	3.08%	-0.11	0.03
State Aid	63.46%	65.68%	2.22	0.66
State Sources	66.65%	68.76%	2.11	0.69
Local Revenue	22.85%	26.01%	3.17	0.26
Federal Sources	10.50%	5.23%	-5.28	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.67%	0.51%	-0.16	0.01
Central Administration	1.72%	1.37%	-0.35	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.59%	27.08%	-2.52	0.27
PPS Instructional Salaries	0.74%	0.48%	-0.26	0.00
Curriculum Development && Supervision	1.44%	1.66%	0.22	0.02
BOCES Instructional Expense	8.16%	5.71%	-2.45	0.06
Tuition 1	0.78%	0.44%	-0.34	0.00
Tuition 2	2.07%	3.06%	0.99	0.03
Other Instructional Salaries	5.93%	4.76%	-1.17	0.05
Other Instructional Expenses	17.54%	20.37%	2.83	0.20
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.21%	3.75%	-1.45	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	1.88%	4.98%	3.10	0.05
Health	6.28%	7.07%	0.79	0.07
Other Employee Benefits	6.73%	6.45%	-0.29	0.06
Other Undistributed	1.91%	2.01%	0.10	0.02
Other Expenses	0.25%	0.11%	-0.14	0.00
SUBTOTAL	90.90%	89.80%	-1.09	0.90
Transportation	5.55%	6.06%	0.51	0.06
Debt Service Principal	2.06%	2.72%	0.67	0.03
Debt Service Interest	1.50%	1.41%	-0.09	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

LANCASTER

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

141901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.09%	8.29%	0.20	0.08
State Aid	34.20%	33.63%	-0.58	0.34
State Sources	42.29%	41.92%	-0.37	0.42
Local Revenue	52.06%	55.74%	3.68	0.56
Federal Sources	5.65%	2.34%	-3.31	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.28%	0.36%	0.08	0.00
Central Administration	1.27%	1.19%	-0.08	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.86%	30.73%	0.88	0.31
PPS Instructional Salaries	1.53%	1.75%	0.22	0.02
Curriculum Development && Supervision	2.37%	2.35%	-0.02	0.02
BOCES Instructional Expense	5.89%	5.16%	-0.73	0.05
Tuition 1	0.24%	0.04%	-0.20	0.00
Tuition 2	1.23%	2.00%	0.77	0.02
Other Instructional Salaries	7.74%	7.01%	-0.73	0.07
Other Instructional Expenses	4.59%	4.25%	-0.34	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.77%	6.79%	0.02	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.83%	6.44%	3.61	0.06
Health	11.25%	10.22%	-1.03	0.10
Other Employee Benefits	7.87%	7.66%	-0.21	0.08
Other Undistributed	2.49%	2.16%	-0.33	0.02
Other Expenses	0.02%	0.11%	0.09	0.00
SUBTOTAL	86.23%	88.22%	1.99	0.88
Transportation	7.07%	6.04%	-1.03	0.06
Debt Service Principal	4.53%	4.51%	-0.02	0.05
Debt Service Interest	2.17%	1.23%	-0.94	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

AKRON

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

142101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.33%	5.83%	0.50	0.06
State Aid	49.86%	51.82%	1.96	0.52
State Sources	55.19%	57.65%	2.46	0.58
Local Revenue	38.70%	38.75%	0.05	0.39
Federal Sources	6.11%	3.60%	-2.51	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.61%	0.38%	-0.24	0.00
Central Administration	1.76%	1.94%	0.18	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.99%	27.22%	-1.77	0.27
PPS Instructional Salaries	1.87%	1.64%	-0.24	0.02
Curriculum Development && Supervision	2.07%	2.00%	-0.08	0.02
BOCES Instructional Expense	6.28%	6.47%	0.19	0.06
Tuition 1	1.51%	2.12%	0.61	0.02
Tuition 2	0.00%	0.03%	0.03	0.00
Other Instructional Salaries	5.35%	4.64%	-0.72	0.05
Other Instructional Expenses	3.67%	3.34%	-0.33	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.78%	5.14%	-0.64	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.43%	6.95%	3.52	0.07
Health	8.78%	8.47%	-0.32	0.08
Other Employee Benefits	5.45%	5.69%	0.25	0.06
Other Undistributed	2.01%	2.01%	0.00	0.02
Other Expenses	0.12%	4.28%	4.16	0.04
SUBTOTAL	77.70%	82.31%	4.61	0.82
Transportation	3.89%	3.62%	-0.27	0.04
Debt Service Principal	11.27%	10.20%	-1.07	0.10
Debt Service Interest	7.14%	3.87%	-3.27	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORTH COLLINS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

142201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.57%	6.86%	0.29	0.07
State Aid	52.89%	52.24%	-0.65	0.52
State Sources	59.46%	59.10%	-0.36	0.59
Local Revenue	35.04%	38.20%	3.16	0.38
Federal Sources	5.50%	2.70%	-2.80	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.73%	0.60%	-0.13	0.01
Central Administration	2.87%	2.21%	-0.66	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.06%	25.82%	-1.24	0.26
PPS Instructional Salaries	1.04%	1.31%	0.27	0.01
Curriculum Development && Supervision	1.39%	1.46%	0.07	0.01
BOCES Instructional Expense	13.20%	11.34%	-1.86	0.11
Tuition 1	0.27%	0.75%	0.48	0.01
Tuition 2	0.86%	2.11%	1.25	0.02
Other Instructional Salaries	6.20%	5.44%	-0.77	0.05
Other Instructional Expenses	2.62%	3.16%	0.54	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.38%	5.59%	-0.79	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.85%	5.32%	2.47	0.05
Health	7.67%	7.83%	0.15	0.08
Other Employee Benefits	5.80%	5.81%	0.01	0.06
Other Undistributed	2.37%	2.94%	0.58	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	81.32%	81.69%	0.37	0.82
Transportation	7.17%	7.58%	0.41	0.08
Debt Service Principal	8.08%	8.78%	0.70	0.09
Debt Service Interest	3.43%	1.96%	-1.47	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ORCHARD PARK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

142301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.02%	6.91%	-0.11	0.07
State Aid	27.11%	25.52%	-1.59	0.26
State Sources	34.13%	32.43%	-1.70	0.32
Local Revenue	61.37%	65.83%	4.46	0.66
Federal Sources	4.50%	1.74%	-2.76	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.24%	0.30%	0.07	0.00
Central Administration	1.26%	1.23%	-0.03	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.35%	32.41%	-2.94	0.32
PPS Instructional Salaries	1.87%	1.85%	-0.02	0.02
Curriculum Development && Supervision	1.71%	1.65%	-0.06	0.02
BOCES Instructional Expense	9.09%	9.44%	0.35	0.09
Tuition 1	0.53%	0.67%	0.14	0.01
Tuition 2	1.02%	1.31%	0.29	0.01
Other Instructional Salaries	8.40%	7.18%	-1.22	0.07
Other Instructional Expenses	3.11%	2.76%	-0.35	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.53%	5.47%	-0.06	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.58%	6.56%	2.98	0.07
Health	9.45%	9.35%	-0.11	0.09
Other Employee Benefits	6.93%	7.57%	0.64	0.08
Other Undistributed	1.19%	1.20%	0.01	0.01
Other Expenses	0.00%	0.92%	0.92	0.01
SUBTOTAL	89.25%	89.88%	0.64	0.90
Transportation	4.85%	4.51%	-0.35	0.05
Debt Service Principal	4.07%	3.96%	-0.11	0.04
Debt Service Interest	1.83%	1.65%	-0.18	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

TONAWANDA

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

142500

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.75%	10.08%	0.33	0.10
State Aid	50.94%	51.00%	0.06	0.51
State Sources	60.69%	61.08%	0.39	0.61
Local Revenue	32.47%	35.60%	3.13	0.36
Federal Sources	6.84%	3.32%	-3.52	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.67%	0.78%	0.11	0.01
Central Administration	1.97%	1.93%	-0.04	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.52%	30.14%	-1.38	0.30
PPS Instructional Salaries	2.18%	2.29%	0.11	0.02
Curriculum Development && Supervision	2.66%	2.94%	0.28	0.03
BOCES Instructional Expense	7.48%	7.98%	0.50	0.08
Tuition 1	0.01%	0.00%	-0.01	0.00
Tuition 2	2.03%	2.13%	0.11	0.02
Other Instructional Salaries	5.00%	4.02%	-0.98	0.04
Other Instructional Expenses	4.29%	4.14%	-0.16	0.04
Community Service	0.32%	0.20%	-0.12	0.00
Operation && Maintenance	7.60%	6.47%	-1.13	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.22%	6.57%	3.35	0.07
Health	10.18%	9.08%	-1.10	0.09
Other Employee Benefits	5.65%	5.24%	-0.41	0.05
Other Undistributed	2.52%	2.50%	-0.02	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.30%	86.41%	-0.90	0.86
Transportation	3.25%	3.51%	0.26	0.04
Debt Service Principal	6.28%	8.28%	2.00	0.08
Debt Service Interest	3.17%	1.80%	-1.37	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

KENMORE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

142601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.55%	10.45%	-0.10	0.10
State Aid	33.38%	35.01%	1.64	0.35
State Sources	43.93%	45.46%	1.53	0.45
Local Revenue	49.64%	51.85%	2.20	0.52
Federal Sources	6.43%	2.69%	-3.74	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.15%	0.28%	0.13	0.00
Central Administration	1.26%	1.15%	-0.11	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.89%	31.99%	-2.90	0.32
PPS Instructional Salaries	1.85%	1.66%	-0.19	0.02
Curriculum Development && Supervision	2.56%	2.07%	-0.49	0.02
BOCES Instructional Expense	6.20%	5.56%	-0.64	0.06
Tuition 1	0.10%	0.04%	-0.05	0.00
Tuition 2	1.84%	2.98%	1.15	0.03
Other Instructional Salaries	8.06%	6.57%	-1.49	0.07
Other Instructional Expenses	5.57%	6.48%	0.91	0.06
Community Service	0.32%	0.28%	-0.04	0.00
Operation && Maintenance	7.22%	5.78%	-1.43	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.37%	6.22%	2.85	0.06
Health	7.29%	6.99%	-0.31	0.07
Other Employee Benefits	8.56%	8.06%	-0.51	0.08
Other Undistributed	1.80%	1.61%	-0.19	0.02
Other Expenses	0.12%	3.83%	3.72	0.04
SUBTOTAL	91.17%	91.55%	0.38	0.92
Transportation	3.67%	2.98%	-0.69	0.03
Debt Service Principal	4.03%	4.71%	0.67	0.05
Debt Service Interest	1.13%	0.77%	-0.36	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

WEST SENECA

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

142801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.76%	9.92%	0.15	0.10
State Aid	37.60%	37.79%	0.19	0.38
State Sources	47.36%	47.71%	0.34	0.48
Local Revenue	45.98%	48.97%	2.99	0.49
Federal Sources	6.66%	3.32%	-3.34	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.39%	-0.09	0.00
Central Administration	1.51%	1.52%	0.01	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.09%	34.78%	-0.31	0.35
PPS Instructional Salaries	1.88%	1.99%	0.11	0.02
Curriculum Development && Supervision	2.53%	2.39%	-0.14	0.02
BOCES Instructional Expense	4.08%	2.53%	-1.55	0.03
Tuition 1	2.21%	3.06%	0.85	0.03
Tuition 2	0.00%	0.18%	0.18	0.00
Other Instructional Salaries	8.20%	7.45%	-0.75	0.07
Other Instructional Expenses	4.53%	4.26%	-0.27	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.10%	5.33%	-0.77	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.32%	5.42%	2.09	0.05
Health	9.85%	10.60%	0.75	0.11
Other Employee Benefits	7.60%	6.98%	-0.62	0.07
Other Undistributed	1.76%	1.97%	0.21	0.02
Other Expenses	0.00%	0.15%	0.15	0.00
SUBTOTAL	89.13%	89.00%	-0.14	0.89
Transportation	5.46%	5.41%	-0.05	0.05
Debt Service Principal	3.86%	3.67%	-0.19	0.04
Debt Service Interest	1.55%	1.92%	0.37	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CROWN POINT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

150203

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.63%	3.61%	-0.03	0.04
State Aid	68.56%	70.74%	2.18	0.71
State Sources	72.19%	74.35%	2.16	0.74
Local Revenue	21.51%	22.38%	0.88	0.22
Federal Sources	6.30%	3.27%	-3.03	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.33%	1.40%	0.07	0.01
Central Administration	2.83%	2.85%	0.02	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.61%	25.63%	-0.98	0.26
PPS Instructional Salaries	1.17%	1.92%	0.75	0.02
Curriculum Development && Supervision	1.07%	1.20%	0.13	0.01
BOCES Instructional Expense	13.59%	12.01%	-1.58	0.12
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.90%	3.13%	-0.77	0.03
Other Instructional Expenses	4.53%	3.70%	-0.83	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.74%	6.50%	-1.24	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	1.78%	5.28%	3.50	0.05
Health	19.46%	17.83%	-1.62	0.18
Other Employee Benefits	5.20%	4.81%	-0.40	0.05
Other Undistributed	2.11%	2.51%	0.40	0.03
Other Expenses	0.17%	0.00%	-0.17	0.00
SUBTOTAL	91.49%	88.76%	-2.74	0.89
Transportation	4.59%	5.80%	1.21	0.06
Debt Service Principal	2.24%	4.41%	2.17	0.04
Debt Service Interest	1.68%	1.04%	-0.64	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ELIZABETHTOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

150301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.67%	4.36%	-0.31	0.04
State Aid	47.94%	50.93%	2.99	0.51
State Sources	52.60%	55.29%	2.69	0.55
Local Revenue	40.67%	41.95%	1.28	0.42
Federal Sources	6.72%	2.76%	-3.96	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.74%	0.67%	-0.07	0.01
Central Administration	4.41%	4.95%	0.54	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.11%	23.12%	-1.99	0.23
PPS Instructional Salaries	0.79%	0.62%	-0.17	0.01
Curriculum Development && Supervision	1.64%	1.50%	-0.14	0.02
BOCES Instructional Expense	12.33%	14.43%	2.10	0.14
Tuition 1	0.00%	0.01%	0.01	0.00
Tuition 2	0.00%	0.20%	0.20	0.00
Other Instructional Salaries	3.75%	3.94%	0.19	0.04
Other Instructional Expenses	2.52%	3.94%	1.42	0.04
Community Service	0.40%	0.04%	-0.36	0.00
Operation && Maintenance	4.39%	4.76%	0.37	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.21%	4.86%	1.65	0.05
Health	19.38%	16.80%	-2.58	0.17
Other Employee Benefits	4.39%	4.07%	-0.31	0.04
Other Undistributed	3.48%	2.69%	-0.79	0.03
Other Expenses	0.62%	1.35%	0.72	0.01
SUBTOTAL	87.16%	87.95%	0.79	0.88
Transportation	5.08%	4.28%	-0.80	0.04
Debt Service Principal	5.86%	6.94%	1.08	0.07
Debt Service Interest	1.90%	0.83%	-1.06	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

KEENE

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

150601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.10%	1.79%	-0.30	0.02
State Aid	12.66%	12.91%	0.25	0.13
State Sources	14.76%	14.71%	-0.05	0.15
Local Revenue	83.03%	83.27%	0.24	0.83
Federal Sources	2.21%	2.03%	-0.18	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.95%	1.77%	-0.17	0.02
Central Administration	4.58%	4.75%	0.18	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.57%	31.95%	3.38	0.32
PPS Instructional Salaries	1.06%	1.22%	0.16	0.01
Curriculum Development && Supervision	0.00%	0.00%	0.00	0.00
BOCES Instructional Expense	10.98%	5.19%	-5.79	0.05
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.08%	3.46%	0.38	0.03
Other Instructional Expenses	4.67%	2.67%	-2.01	0.03
Community Service	0.04%	0.04%	0.00	0.00
Operation && Maintenance	7.59%	7.50%	-0.09	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	2.96%	6.53%	3.57	0.07
Health	13.67%	12.98%	-0.68	0.13
Other Employee Benefits	4.49%	5.80%	1.31	0.06
Other Undistributed	0.98%	1.38%	0.40	0.01
Other Expenses	0.35%	0.33%	-0.02	0.00
SUBTOTAL	84.97%	85.57%	0.61	0.86
Transportation	4.56%	4.12%	-0.45	0.04
Debt Service Principal	8.05%	8.73%	0.67	0.09
Debt Service Interest	2.42%	1.58%	-0.83	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES MINERVA

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 150801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.69%	2.48%	-0.21	0.02
State Aid	25.80%	26.77%	0.96	0.27
State Sources	28.49%	29.25%	0.76	0.29
Local Revenue	67.70%	68.87%	1.16	0.69
Federal Sources	3.80%	1.88%	-1.92	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.16%	1.43%	0.26	0.01
Central Administration	5.28%	4.59%	-0.69	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.79%	27.91%	-3.88	0.28
PPS Instructional Salaries	3.69%	2.00%	-1.69	0.02
Curriculum Development && Supervision	1.88%	1.03%	-0.85	0.01
BOCES Instructional Expense	5.84%	4.08%	-1.76	0.04
Tuition 1	1.17%	1.37%	0.19	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.77%	4.73%	0.96	0.05
Other Instructional Expenses	2.34%	1.91%	-0.43	0.02
Community Service	0.07%	0.02%	-0.06	0.00
Operation && Maintenance	5.87%	6.66%	0.79	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.60%	6.29%	2.69	0.06
Health	16.50%	20.79%	4.29	0.21
Other Employee Benefits	7.72%	7.30%	-0.42	0.07
Other Undistributed	1.28%	1.36%	0.09	0.01
Other Expenses	1.39%	1.09%	-0.31	0.01
SUBTOTAL	93.37%	92.56%	-0.81	0.93
Transportation	3.11%	3.32%	0.21	0.03
Debt Service Principal	1.93%	2.83%	0.90	0.03
Debt Service Interest	1.59%	1.28%	-0.30	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES MORIAH

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 150901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.02%	5.63%	-0.39	0.06
State Aid	68.37%	69.10%	0.72	0.69
State Sources	74.39%	74.73%	0.34	0.75
Local Revenue	19.14%	20.65%	1.51	0.21
Federal Sources	6.47%	4.62%	-1.84	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.65%	0.61%	-0.04	0.01
Central Administration	1.93%	1.79%	-0.13	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.60%	24.52%	-4.08	0.25
PPS Instructional Salaries	0.79%	0.75%	-0.04	0.01
Curriculum Development && Supervision	0.95%	2.57%	1.61	0.03
BOCES Instructional Expense	6.48%	7.57%	1.09	0.08
Tuition 1	0.00%	1.25%	1.25	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.05%	4.48%	-0.57	0.04
Other Instructional Expenses	2.60%	2.16%	-0.44	0.02
Community Service	0.03%	0.03%	0.00	0.00
Operation && Maintenance	6.19%	4.43%	-1.76	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.90%	5.13%	2.24	0.05
Health	18.26%	16.13%	-2.13	0.16
Other Employee Benefits	4.53%	4.71%	0.18	0.05
Other Undistributed	3.22%	3.67%	0.46	0.04
Other Expenses	0.19%	0.03%	-0.17	0.00
SUBTOTAL	82.36%	79.82%	-2.54	0.80
Transportation	3.82%	3.41%	-0.41	0.03
Debt Service Principal	9.78%	12.44%	2.66	0.12
Debt Service Interest	4.04%	4.33%	0.29	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

NEWCOMB

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

151001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	0.38%	0.31%	-0.07	0.00
State Aid	14.24%	12.21%	-2.03	0.12
State Sources	14.63%	12.53%	-2.10	0.13
Local Revenue	83.81%	86.73%	2.92	0.87
Federal Sources	1.56%	0.74%	-0.82	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	2.41%	2.39%	-0.02	0.02
Central Administration	4.27%	3.59%	-0.68	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.21%	25.99%	-0.22	0.26
PPS Instructional Salaries	0.47%	0.37%	-0.10	0.00
Curriculum Development && Supervision	0.07%	0.06%	-0.01	0.00
BOCES Instructional Expense	5.75%	2.98%	-2.77	0.03
Tuition 1	0.01%	0.00%	-0.01	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	8.13%	7.08%	-1.05	0.07
Other Instructional Expenses	3.27%	2.22%	-1.05	0.02
Community Service	0.25%	0.04%	-0.21	0.00
Operation && Maintenance	8.28%	7.09%	-1.19	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.07%	5.92%	2.85	0.06
Health	17.83%	15.87%	-1.97	0.16
Other Employee Benefits	5.48%	5.85%	0.37	0.06
Other Undistributed	0.99%	2.56%	1.57	0.03
Other Expenses	1.98%	1.68%	-0.30	0.02
SUBTOTAL	88.46%	83.69%	-4.78	0.84
Transportation	5.04%	2.99%	-2.05	0.03
Debt Service Principal	4.30%	11.62%	7.31	0.12
Debt Service Interest	2.19%	1.71%	-0.48	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

LAKE PLACID

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

151102

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.66%	1.82%	-0.84	0.02
State Aid	11.66%	13.99%	2.34	0.14
State Sources	14.32%	15.81%	1.49	0.16
Local Revenue	80.44%	81.11%	0.67	0.81
Federal Sources	5.24%	3.08%	-2.16	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.55%	0.33%	-0.21	0.00
Central Administration	3.53%	3.27%	-0.26	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.61%	28.68%	-3.93	0.29
PPS Instructional Salaries	1.03%	1.87%	0.84	0.02
Curriculum Development && Supervision	1.22%	1.41%	0.19	0.01
BOCES Instructional Expense	3.49%	4.57%	1.08	0.05
Tuition 1	0.08%	0.99%	0.91	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.57%	4.74%	-0.83	0.05
Other Instructional Expenses	3.80%	5.12%	1.32	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.08%	5.96%	-0.12	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.14%	5.95%	2.81	0.06
Health	15.95%	16.78%	0.83	0.17
Other Employee Benefits	7.18%	6.80%	-0.38	0.07
Other Undistributed	1.42%	1.56%	0.14	0.02
Other Expenses	1.39%	0.22%	-1.17	0.00
SUBTOTAL	87.03%	88.26%	1.24	0.88
Transportation	5.39%	5.19%	-0.20	0.05
Debt Service Principal	5.15%	5.17%	0.01	0.05
Debt Service Interest	2.43%	1.38%	-1.05	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SCHROON LAKE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

151401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.04%	2.68%	-0.35	0.03
State Aid	13.50%	13.45%	-0.04	0.13
State Sources	16.53%	16.14%	-0.40	0.16
Local Revenue	80.37%	82.06%	1.69	0.82
Federal Sources	3.09%	1.81%	-1.29	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.27%	1.34%	0.06	0.01
Central Administration	2.51%	3.14%	0.64	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.24%	30.66%	2.43	0.31
PPS Instructional Salaries	0.77%	1.21%	0.44	0.01
Curriculum Development && Supervision	0.02%	0.03%	0.00	0.00
BOCES Instructional Expense	7.20%	4.14%	-3.06	0.04
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	1.15%	0.68%	-0.48	0.01
Other Instructional Salaries	4.34%	3.66%	-0.67	0.04
Other Instructional Expenses	3.80%	5.28%	1.47	0.05
Community Service	0.03%	0.00%	-0.03	0.00
Operation && Maintenance	7.60%	5.51%	-2.09	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.65%	5.70%	3.05	0.06
Health	14.74%	13.54%	-1.20	0.14
Other Employee Benefits	4.36%	4.79%	0.43	0.05
Other Undistributed	0.93%	1.10%	0.17	0.01
Other Expenses	0.21%	0.21%	0.00	0.00
SUBTOTAL	79.82%	80.99%	1.17	0.81
Transportation	5.25%	4.77%	-0.48	0.05
Debt Service Principal	7.32%	8.19%	0.87	0.08
Debt Service Interest	7.61%	6.05%	-1.56	0.06
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

TICONDEROGA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

151501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.92%	2.69%	-0.23	0.03
State Aid	34.42%	35.04%	0.62	0.35
State Sources	37.34%	37.73%	0.39	0.38
Local Revenue	56.63%	59.07%	2.44	0.59
Federal Sources	6.03%	3.20%	-2.82	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.40%	0.08	0.00
Central Administration	2.32%	2.22%	-0.10	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.83%	25.92%	-2.92	0.26
PPS Instructional Salaries	1.94%	1.91%	-0.02	0.02
Curriculum Development && Supervision	1.53%	1.43%	-0.09	0.01
BOCES Instructional Expense	4.97%	4.42%	-0.55	0.04
Tuition 1	0.44%	0.05%	-0.39	0.00
Tuition 2	0.01%	0.00%	-0.01	0.00
Other Instructional Salaries	7.94%	7.29%	-0.65	0.07
Other Instructional Expenses	3.41%	2.71%	-0.71	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.56%	7.47%	-0.09	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.02%	5.53%	2.50	0.06
Health	16.14%	15.69%	-0.45	0.16
Other Employee Benefits	6.64%	6.41%	-0.23	0.06
Other Undistributed	1.19%	1.37%	0.18	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	86.27%	82.82%	-3.45	0.83
Transportation	3.40%	3.52%	0.13	0.04
Debt Service Principal	5.24%	8.69%	3.45	0.09
Debt Service Interest	5.09%	4.96%	-0.13	0.05
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES WESTPORT

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 151601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.99%	3.80%	-0.19	0.04
State Aid	37.03%	37.91%	0.88	0.38
State Sources	41.02%	41.71%	0.69	0.42
Local Revenue	51.99%	55.74%	3.75	0.56
Federal Sources	6.99%	2.55%	-4.44	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.52%	0.44%	-0.09	0.00
Central Administration	4.38%	4.80%	0.42	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.96%	28.19%	-1.77	0.28
PPS Instructional Salaries	0.96%	0.99%	0.03	0.01
Curriculum Development && Supervision	1.38%	1.23%	-0.14	0.01
BOCES Instructional Expense	12.60%	13.93%	1.34	0.14
Tuition 1	-0.06%	0.00%	0.06	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.15%	2.83%	-0.32	0.03
Other Instructional Expenses	2.42%	1.60%	-0.82	0.02
Community Service	0.55%	0.00%	-0.55	0.00
Operation && Maintenance	5.26%	7.67%	2.41	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	3.08%	5.51%	2.43	0.06
Health	17.81%	15.45%	-2.36	0.15
Other Employee Benefits	5.42%	4.17%	-1.25	0.04
Other Undistributed	1.20%	1.21%	0.01	0.01
Other Expenses	0.52%	0.17%	-0.34	0.00
SUBTOTAL	89.15%	88.20%	-0.96	0.88
Transportation	4.58%	5.63%	1.05	0.06
Debt Service Principal	4.45%	5.23%	0.78	0.05
Debt Service Interest	1.82%	0.95%	-0.87	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WILLSBORO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

151701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.99%	4.25%	-0.74	0.04
State Aid	30.33%	30.42%	0.09	0.30
State Sources	35.32%	34.67%	-0.65	0.35
Local Revenue	60.69%	63.13%	2.45	0.63
Federal Sources	3.99%	2.19%	-1.80	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.49%	0.03	0.00
Central Administration	4.11%	4.29%	0.18	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.85%	28.01%	-4.84	0.28
PPS Instructional Salaries	1.54%	1.56%	0.02	0.02
Curriculum Development && Supervision	0.08%	0.07%	0.00	0.00
BOCES Instructional Expense	6.40%	10.39%	3.99	0.10
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.68%	3.03%	-0.65	0.03
Other Instructional Expenses	4.68%	3.08%	-1.60	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.78%	6.76%	0.98	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.21%	5.68%	2.47	0.06
Health	16.09%	16.22%	0.13	0.16
Other Employee Benefits	4.55%	4.56%	0.01	0.05
Other Undistributed	1.60%	1.67%	0.06	0.02
Other Expenses	0.70%	0.85%	0.15	0.01
SUBTOTAL	85.74%	86.65%	0.91	0.87
Transportation	3.94%	3.50%	-0.45	0.03
Debt Service Principal	6.02%	5.18%	-0.84	0.05
Debt Service Interest	4.30%	4.67%	0.37	0.05
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

TUPPERLAKE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

160101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.48%	4.19%	-0.30	0.04
State Aid	46.95%	51.28%	4.33	0.51
State Sources	51.43%	55.46%	4.03	0.55
Local Revenue	40.53%	42.52%	2.00	0.43
Federal Sources	8.04%	2.01%	-6.03	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.26%	0.24%	-0.01	0.00
Central Administration	2.50%	2.91%	0.41	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.70%	28.57%	0.88	0.29
PPS Instructional Salaries	4.42%	2.23%	-2.19	0.02
Curriculum Development && Supervision	1.65%	1.68%	0.03	0.02
BOCES Instructional Expense	8.39%	8.54%	0.15	0.09
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.52%	0.00%	-0.52	0.00
Other Instructional Salaries	5.00%	4.53%	-0.47	0.05
Other Instructional Expenses	4.21%	2.90%	-1.31	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.68%	4.88%	-0.79	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.01%	5.93%	2.92	0.06
Health	14.48%	17.87%	3.39	0.18
Other Employee Benefits	5.71%	4.93%	-0.78	0.05
Other Undistributed	1.75%	1.59%	-0.15	0.02
Other Expenses	0.53%	1.08%	0.55	0.01
SUBTOTAL	85.81%	87.90%	2.09	0.88
Transportation	3.60%	3.18%	-0.43	0.03
Debt Service Principal	8.31%	8.12%	-0.19	0.08
Debt Service Interest	2.28%	0.81%	-1.47	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CHATEAUGAY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

160801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.48%	4.03%	-0.45	0.04
State Aid	63.39%	66.23%	2.85	0.66
State Sources	67.87%	70.27%	2.40	0.70
Local Revenue	26.68%	27.22%	0.54	0.27
Federal Sources	5.45%	2.51%	-2.94	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.66%	0.68%	0.02	0.01
Central Administration	2.29%	1.95%	-0.34	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.79%	24.15%	-1.64	0.24
PPS Instructional Salaries	0.92%	0.85%	-0.07	0.01
Curriculum Development && Supervision	1.64%	1.40%	-0.24	0.01
BOCES Instructional Expense	13.17%	12.58%	-0.59	0.13
Tuition 1	0.00%	0.66%	0.66	0.01
Tuition 2	0.45%	0.07%	-0.39	0.00
Other Instructional Salaries	4.83%	4.51%	-0.32	0.05
Other Instructional Expenses	4.48%	2.33%	-2.15	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.43%	6.16%	-0.27	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.53%	4.55%	2.02	0.05
Health	13.27%	14.49%	1.22	0.14
Other Employee Benefits	5.53%	5.80%	0.27	0.06
Other Undistributed	3.13%	4.36%	1.22	0.04
Other Expenses	0.85%	0.00%	-0.85	0.00
SUBTOTAL	85.99%	84.54%	-1.45	0.85
Transportation	5.78%	4.37%	-1.41	0.04
Debt Service Principal	6.15%	9.11%	2.96	0.09
Debt Service Interest	2.08%	1.98%	-0.10	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SALMONRIVER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

161201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.47%	1.05%	-0.41	0.01
State Aid	83.96%	70.75%	-13.21	0.71
State Sources	85.43%	71.80%	-13.63	0.72
Local Revenue	8.10%	23.15%	15.05	0.23
Federal Sources	6.47%	5.05%	-1.42	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.46%	0.06	0.00
Central Administration	1.53%	1.68%	0.16	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.56%	23.99%	-1.58	0.24
PPS Instructional Salaries	1.66%	1.72%	0.06	0.02
Curriculum Development && Supervision	1.84%	1.45%	-0.39	0.01
BOCES Instructional Expense	10.46%	6.66%	-3.80	0.07
Tuition 1	0.00%	0.21%	0.21	0.00
Tuition 2	0.32%	0.00%	-0.32	0.00
Other Instructional Salaries	5.76%	5.52%	-0.24	0.06
Other Instructional Expenses	7.87%	2.85%	-5.02	0.03
Community Service	0.04%	0.03%	0.00	0.00
Operation && Maintenance	7.98%	7.11%	-0.86	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.43%	4.55%	2.12	0.05
Health	16.30%	18.22%	1.92	0.18
Other Employee Benefits	5.84%	5.63%	-0.21	0.06
Other Undistributed	1.86%	2.21%	0.35	0.02
Other Expenses	0.95%	1.25%	0.30	0.01
SUBTOTAL	90.78%	83.54%	-7.24	0.84
Transportation	1.62%	6.57%	4.94	0.07
Debt Service Principal	5.33%	7.84%	2.51	0.08
Debt Service Interest	2.27%	2.06%	-0.21	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SARANAC LAKE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

161401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.60%	3.10%	-0.50	0.03
State Aid	27.26%	26.78%	-0.48	0.27
State Sources	30.87%	29.88%	-0.98	0.30
Local Revenue	64.38%	67.35%	2.97	0.67
Federal Sources	4.75%	2.77%	-1.98	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.36%	-0.01	0.00
Central Administration	2.28%	2.09%	-0.19	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.53%	29.35%	-3.17	0.29
PPS Instructional Salaries	4.74%	3.15%	-1.59	0.03
Curriculum Development && Supervision	1.70%	1.53%	-0.18	0.02
BOCES Instructional Expense	3.64%	5.79%	2.15	0.06
Tuition 1	0.00%	0.42%	0.42	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.90%	4.17%	-0.73	0.04
Other Instructional Expenses	6.21%	4.94%	-1.27	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.42%	5.86%	-1.56	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.63%	6.09%	3.46	0.06
Health	17.13%	18.74%	1.61	0.19
Other Employee Benefits	6.44%	7.23%	0.80	0.07
Other Undistributed	2.07%	2.25%	0.18	0.02
Other Expenses	0.11%	0.40%	0.29	0.00
SUBTOTAL	92.18%	92.39%	0.21	0.92
Transportation	4.89%	4.01%	-0.88	0.04
Debt Service Principal	2.28%	3.13%	0.86	0.03
Debt Service Interest	0.66%	0.48%	-0.18	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MALONE

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

161501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.01%	4.65%	-0.36	0.05
State Aid	63.63%	67.06%	3.43	0.67
State Sources	68.64%	71.71%	3.07	0.72
Local Revenue	25.11%	23.23%	-1.88	0.23
Federal Sources	6.24%	5.06%	-1.19	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.25%	-0.05	0.00
Central Administration	1.76%	1.42%	-0.35	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.62%	26.13%	-2.49	0.26
PPS Instructional Salaries	1.57%	1.54%	-0.03	0.02
Curriculum Development && Supervision	2.30%	1.99%	-0.31	0.02
BOCES Instructional Expense	10.38%	9.73%	-0.65	0.10
Tuition 1	0.52%	0.73%	0.20	0.01
Tuition 2	1.03%	1.06%	0.03	0.01
Other Instructional Salaries	6.08%	6.23%	0.15	0.06
Other Instructional Expenses	3.60%	3.02%	-0.58	0.03
Community Service	0.29%	0.14%	-0.15	0.00
Operation && Maintenance	6.32%	5.18%	-1.14	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.70%	5.02%	2.33	0.05
Health	13.92%	13.92%	0.00	0.14
Other Employee Benefits	6.18%	6.17%	-0.01	0.06
Other Undistributed	1.96%	2.03%	0.06	0.02
Other Expenses	0.23%	0.21%	-0.02	0.00
SUBTOTAL	87.75%	84.76%	-3.00	0.85
Transportation	4.26%	3.08%	-1.18	0.03
Debt Service Principal	5.83%	9.46%	3.63	0.09
Debt Service Interest	2.16%	2.70%	0.54	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BRUSHTON MOIRA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

161601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.11%	4.71%	-0.40	0.05
State Aid	74.06%	75.80%	1.74	0.76
State Sources	79.17%	80.51%	1.34	0.81
Local Revenue	14.33%	15.05%	0.73	0.15
Federal Sources	6.50%	4.44%	-2.06	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.74%	0.28%	-0.46	0.00
Central Administration	2.01%	2.73%	0.73	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	23.16%	24.64%	1.48	0.25
PPS Instructional Salaries	1.09%	1.04%	-0.06	0.01
Curriculum Development && Supervision	1.34%	0.87%	-0.47	0.01
BOCES Instructional Expense	19.68%	10.18%	-9.50	0.10
Tuition 1	0.19%	0.34%	0.15	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.37%	4.96%	0.59	0.05
Other Instructional Expenses	4.26%	1.85%	-2.42	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.53%	4.23%	-1.31	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.20%	4.44%	2.24	0.04
Health	12.71%	16.60%	3.89	0.17
Other Employee Benefits	5.33%	5.46%	0.13	0.05
Other Undistributed	2.51%	3.55%	1.04	0.04
Other Expenses	0.17%	0.03%	-0.15	0.00
SUBTOTAL	85.29%	81.18%	-4.11	0.81
Transportation	4.16%	4.18%	0.02	0.04
Debt Service Principal	7.14%	11.36%	4.23	0.11
Debt Service Interest	3.41%	3.28%	-0.14	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ST REGIS FALLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

161801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.45%	4.87%	-0.58	0.05
State Aid	55.99%	59.19%	3.20	0.59
State Sources	61.44%	64.05%	2.61	0.64
Local Revenue	32.59%	32.99%	0.40	0.33
Federal Sources	5.97%	2.96%	-3.02	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.34%	-0.12	0.00
Central Administration	4.65%	5.72%	1.07	0.06
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	19.60%	20.90%	1.30	0.21
PPS Instructional Salaries	0.77%	0.00%	-0.77	0.00
Curriculum Development && Supervision	1.68%	1.30%	-0.38	0.01
BOCES Instructional Expense	22.11%	17.81%	-4.31	0.18
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	1.57%	0.90%	-0.67	0.01
Other Instructional Salaries	5.76%	5.19%	-0.57	0.05
Other Instructional Expenses	1.59%	2.26%	0.68	0.02
Community Service	0.12%	0.11%	-0.01	0.00
Operation && Maintenance	4.84%	5.18%	0.34	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	1.71%	3.35%	1.64	0.03
Health	10.96%	13.83%	2.86	0.14
Other Employee Benefits	5.34%	4.96%	-0.38	0.05
Other Undistributed	2.97%	3.14%	0.17	0.03
Other Expenses	1.04%	0.30%	-0.74	0.00
SUBTOTAL	85.18%	85.28%	0.10	0.85
Transportation	3.14%	2.86%	-0.28	0.03
Debt Service Principal	7.03%	9.87%	2.85	0.10
Debt Service Interest	4.65%	1.98%	-2.67	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WHEELERVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

170301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.13%	3.83%	-1.30	0.04
State Aid	39.81%	39.20%	-0.61	0.39
State Sources	44.94%	43.03%	-1.90	0.43
Local Revenue	50.15%	54.53%	4.38	0.55
Federal Sources	4.91%	2.43%	-2.48	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	2.53%	2.06%	-0.47	0.02
Central Administration	2.58%	2.40%	-0.18	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.47%	22.01%	-2.45	0.22
PPS Instructional Salaries	0.71%	0.60%	-0.11	0.01
Curriculum Development && Supervision	1.18%	0.94%	-0.24	0.01
BOCES Instructional Expense	12.40%	9.10%	-3.30	0.09
Tuition 1	3.72%	1.97%	-1.75	0.02
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.73%	4.14%	0.41	0.04
Other Instructional Expenses	1.95%	3.71%	1.76	0.04
Community Service	0.31%	0.27%	-0.04	0.00
Operation && Maintenance	6.65%	6.99%	0.35	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	5.26%	4.93%	-0.33	0.05
Health	9.65%	11.20%	1.56	0.11
Other Employee Benefits	5.93%	5.04%	-0.89	0.05
Other Undistributed	3.02%	3.08%	0.06	0.03
Other Expenses	2.31%	1.64%	-0.67	0.02
SUBTOTAL	86.39%	80.09%	-6.30	0.80
Transportation	6.51%	8.95%	2.44	0.09
Debt Service Principal	4.40%	9.31%	4.91	0.09
Debt Service Interest	2.70%	1.65%	-1.05	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES GLOVERSVILLE

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 170500

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.89%	5.21%	-0.68	0.05
State Aid	65.47%	67.98%	2.51	0.68
State Sources	71.36%	73.19%	1.83	0.73
Local Revenue	21.16%	21.36%	0.20	0.21
Federal Sources	7.48%	5.45%	-2.03	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.20%	0.22%	0.02	0.00
Central Administration	1.02%	1.28%	0.25	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.43%	25.82%	-2.62	0.26
PPS Instructional Salaries	1.32%	1.31%	-0.01	0.01
Curriculum Development && Supervision	1.80%	1.61%	-0.20	0.02
BOCES Instructional Expense	10.18%	10.95%	0.76	0.11
Tuition 1	0.14%	0.12%	-0.01	0.00
Tuition 2	1.50%	0.97%	-0.53	0.01
Other Instructional Salaries	4.76%	4.02%	-0.74	0.04
Other Instructional Expenses	2.53%	4.40%	1.87	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.39%	4.91%	-0.48	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.47%	5.08%	2.61	0.05
Health	13.05%	9.56%	-3.50	0.10
Other Employee Benefits	5.57%	4.34%	-1.23	0.04
Other Undistributed	2.87%	5.88%	3.02	0.06
Other Expenses	1.19%	0.14%	-1.05	0.00
SUBTOTAL	82.43%	80.60%	-1.82	0.81
Transportation	3.22%	3.29%	0.07	0.03
Debt Service Principal	7.93%	12.22%	4.29	0.12
Debt Service Interest	6.43%	3.89%	-2.54	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

JOHNSTOWN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

170600

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.76%	4.51%	-1.25	0.05
State Aid	62.05%	70.24%	8.18	0.70
State Sources	67.81%	74.74%	6.93	0.75
Local Revenue	24.65%	22.28%	-2.37	0.22
Federal Sources	7.54%	2.98%	-4.56	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.57%	0.57%	0.00	0.01
Central Administration	1.65%	1.94%	0.29	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.41%	27.41%	1.00	0.27
PPS Instructional Salaries	0.66%	0.65%	-0.01	0.01
Curriculum Development && Supervision	1.99%	2.24%	0.25	0.02
BOCES Instructional Expense	11.77%	9.02%	-2.75	0.09
Tuition 1	1.06%	1.45%	0.40	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.28%	5.04%	-0.24	0.05
Other Instructional Expenses	5.35%	5.26%	-0.10	0.05
Community Service	0.02%	0.01%	-0.01	0.00
Operation && Maintenance	7.02%	7.00%	-0.02	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.43%	4.95%	2.52	0.05
Health	16.37%	12.91%	-3.46	0.13
Other Employee Benefits	5.50%	5.68%	0.18	0.06
Other Undistributed	2.44%	3.98%	1.54	0.04
Other Expenses	1.12%	0.25%	-0.87	0.00
SUBTOTAL	89.63%	88.37%	-1.26	0.88
Transportation	2.93%	6.74%	3.81	0.07
Debt Service Principal	5.47%	3.78%	-1.69	0.04
Debt Service Interest	1.96%	1.11%	-0.85	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MAYFIELD

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

170801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.38%	6.53%	0.15	0.07
State Aid	51.99%	53.09%	1.10	0.53
State Sources	58.38%	59.62%	1.25	0.60
Local Revenue	34.91%	37.18%	2.27	0.37
Federal Sources	6.72%	3.20%	-3.52	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.91%	1.27%	0.36	0.01
Central Administration	1.31%	1.27%	-0.04	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.03%	27.46%	-0.57	0.27
PPS Instructional Salaries	1.85%	1.60%	-0.26	0.02
Curriculum Development && Supervision	1.96%	1.60%	-0.36	0.02
BOCES Instructional Expense	5.36%	7.99%	2.63	0.08
Tuition 1	1.19%	0.07%	-1.13	0.00
Tuition 2	0.00%	0.03%	0.03	0.00
Other Instructional Salaries	5.58%	5.01%	-0.57	0.05
Other Instructional Expenses	2.54%	3.29%	0.75	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.64%	5.81%	-0.84	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.68%	5.03%	2.34	0.05
Health	18.23%	15.52%	-2.71	0.16
Other Employee Benefits	5.10%	5.75%	0.64	0.06
Other Undistributed	2.96%	3.91%	0.95	0.04
Other Expenses	1.01%	0.00%	-1.01	0.00
SUBTOTAL	85.36%	85.60%	0.24	0.86
Transportation	3.91%	5.79%	1.89	0.06
Debt Service Principal	8.43%	7.82%	-0.61	0.08
Debt Service Interest	2.30%	0.79%	-1.52	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORTHVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

170901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.99%	3.48%	-0.52	0.03
State Aid	33.88%	34.86%	0.98	0.35
State Sources	37.87%	38.34%	0.47	0.38
Local Revenue	56.29%	57.75%	1.46	0.58
Federal Sources	5.84%	3.91%	-1.92	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.53%	0.35%	-0.18	0.00
Central Administration	3.72%	3.62%	-0.10	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.17%	29.90%	0.73	0.30
PPS Instructional Salaries	0.90%	0.96%	0.06	0.01
Curriculum Development && Supervision	1.61%	1.67%	0.06	0.02
BOCES Instructional Expense	10.35%	4.21%	-6.14	0.04
Tuition 1	0.01%	0.53%	0.52	0.01
Tuition 2	1.18%	0.02%	-1.16	0.00
Other Instructional Salaries	4.78%	4.70%	-0.08	0.05
Other Instructional Expenses	2.96%	4.79%	1.83	0.05
Community Service	0.04%	0.04%	0.00	0.00
Operation && Maintenance	6.59%	5.73%	-0.87	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.92%	5.99%	3.08	0.06
Health	18.94%	17.37%	-1.57	0.17
Other Employee Benefits	5.75%	5.31%	-0.44	0.05
Other Undistributed	1.51%	2.13%	0.62	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	90.94%	87.31%	-3.63	0.87
Transportation	4.45%	4.35%	-0.10	0.04
Debt Service Principal	3.61%	7.03%	3.42	0.07
Debt Service Interest	1.00%	1.30%	0.31	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BROADALBIN-PER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

171102

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.07%	6.00%	-0.07	0.06
State Aid	51.14%	51.32%	0.18	0.51
State Sources	57.21%	57.32%	0.11	0.57
Local Revenue	36.58%	39.07%	2.49	0.39
Federal Sources	6.21%	3.61%	-2.60	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.70%	0.33%	-0.37	0.00
Central Administration	1.57%	2.03%	0.46	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.41%	27.07%	-0.34	0.27
PPS Instructional Salaries	1.36%	1.52%	0.16	0.02
Curriculum Development && Supervision	1.89%	1.92%	0.03	0.02
BOCES Instructional Expense	7.71%	7.31%	-0.40	0.07
Tuition 1	0.81%	0.79%	-0.02	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.70%	6.85%	1.15	0.07
Other Instructional Expenses	3.18%	3.55%	0.37	0.04
Community Service	0.01%	0.00%	0.00	0.00
Operation && Maintenance	5.32%	5.00%	-0.32	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.51%	5.75%	1.24	0.06
Health	10.72%	9.34%	-1.38	0.09
Other Employee Benefits	5.04%	6.51%	1.47	0.07
Other Undistributed	2.77%	3.19%	0.43	0.03
Other Expenses	0.50%	0.81%	0.31	0.01
SUBTOTAL	79.19%	81.98%	2.79	0.82
Transportation	5.44%	5.74%	0.30	0.06
Debt Service Principal	10.98%	9.90%	-1.08	0.10
Debt Service Interest	4.39%	2.38%	-2.01	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

ALEXANDER

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

180202

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.50%	7.60%	0.10	0.08
State Aid	58.54%	57.50%	-1.04	0.58
State Sources	66.04%	65.11%	-0.93	0.65
Local Revenue	28.11%	31.99%	3.89	0.32
Federal Sources	5.86%	2.90%	-2.96	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.38%	-0.13	0.00
Central Administration	2.54%	2.29%	-0.25	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.82%	26.49%	-2.33	0.26
PPS Instructional Salaries	1.64%	0.80%	-0.84	0.01
Curriculum Development && Supervision	1.85%	1.86%	0.01	0.02
BOCES Instructional Expense	6.92%	7.47%	0.55	0.07
Tuition 1	0.72%	1.38%	0.66	0.01
Tuition 2	0.00%	0.40%	0.40	0.00
Other Instructional Salaries	7.17%	6.08%	-1.09	0.06
Other Instructional Expenses	2.59%	2.58%	-0.01	0.03
Community Service	0.03%	0.03%	0.00	0.00
Operation && Maintenance	6.82%	5.51%	-1.31	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.02%	5.33%	2.31	0.05
Health	9.53%	9.11%	-0.41	0.09
Other Employee Benefits	6.09%	6.21%	0.12	0.06
Other Undistributed	4.16%	3.94%	-0.22	0.04
Other Expenses	0.00%	11.30%	11.30	0.11
SUBTOTAL	82.39%	91.16%	8.77	0.91
Transportation	4.28%	3.76%	-0.52	0.04
Debt Service Principal	10.38%	4.02%	-6.36	0.04
Debt Service Interest	2.94%	1.05%	-1.90	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BATAVIA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

180300

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.66%	7.49%	-0.18	0.07
State Aid	40.76%	44.68%	3.93	0.45
State Sources	48.42%	52.17%	3.75	0.52
Local Revenue	45.42%	44.41%	-1.01	0.44
Federal Sources	6.16%	3.43%	-2.74	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.35%	-0.05	0.00
Central Administration	1.61%	1.99%	0.37	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.41%	29.51%	-0.90	0.30
PPS Instructional Salaries	2.14%	2.25%	0.11	0.02
Curriculum Development && Supervision	2.07%	1.95%	-0.11	0.02
BOCES Instructional Expense	10.96%	10.40%	-0.56	0.10
Tuition 1	0.12%	0.11%	-0.01	0.00
Tuition 2	0.64%	1.40%	0.76	0.01
Other Instructional Salaries	7.72%	7.51%	-0.21	0.08
Other Instructional Expenses	4.09%	3.44%	-0.65	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.78%	5.60%	-1.18	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.03%	5.59%	2.56	0.06
Health	9.14%	10.25%	1.11	0.10
Other Employee Benefits	5.67%	6.03%	0.36	0.06
Other Undistributed	2.11%	2.01%	-0.09	0.02
Other Expenses	0.18%	0.03%	-0.15	0.00
SUBTOTAL	87.07%	88.45%	1.38	0.88
Transportation	2.46%	3.34%	0.88	0.03
Debt Service Principal	7.72%	6.59%	-1.13	0.07
Debt Service Interest	2.76%	1.62%	-1.13	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BYRON BERGEN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

180701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.98%	8.31%	-0.67	0.08
State Aid	51.59%	55.27%	3.68	0.55
State Sources	60.57%	63.58%	3.01	0.64
Local Revenue	32.14%	32.16%	0.02	0.32
Federal Sources	7.29%	4.27%	-3.03	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.56%	0.50%	-0.07	0.00
Central Administration	2.17%	2.10%	-0.07	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.99%	25.75%	-4.23	0.26
PPS Instructional Salaries	2.10%	1.90%	-0.20	0.02
Curriculum Development && Supervision	1.89%	2.67%	0.77	0.03
BOCES Instructional Expense	11.03%	10.16%	-0.88	0.10
Tuition 1	0.22%	0.69%	0.47	0.01
Tuition 2	0.30%	0.49%	0.19	0.00
Other Instructional Salaries	6.68%	5.56%	-1.12	0.06
Other Instructional Expenses	3.08%	3.34%	0.26	0.03
Community Service	0.11%	0.04%	-0.07	0.00
Operation && Maintenance	7.73%	5.74%	-1.98	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.21%	5.68%	2.47	0.06
Health	9.20%	9.70%	0.50	0.10
Other Employee Benefits	5.78%	5.03%	-0.75	0.05
Other Undistributed	2.16%	2.06%	-0.10	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	86.22%	81.41%	-4.82	0.81
Transportation	5.22%	5.04%	-0.18	0.05
Debt Service Principal	5.67%	10.94%	5.27	0.11
Debt Service Interest	2.88%	2.61%	-0.27	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

ELBA

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

180901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.55%	6.42%	-0.13	0.06
State Aid	62.06%	64.78%	2.72	0.65
State Sources	68.62%	71.20%	2.58	0.71
Local Revenue	24.89%	25.92%	1.02	0.26
Federal Sources	6.49%	2.89%	-3.60	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.61%	0.41%	-0.20	0.00
Central Administration	4.71%	3.91%	-0.81	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.26%	30.49%	-0.77	0.30
PPS Instructional Salaries	2.35%	2.02%	-0.33	0.02
Curriculum Development && Supervision	1.65%	1.77%	0.13	0.02
BOCES Instructional Expense	9.01%	6.85%	-2.16	0.07
Tuition 1	0.83%	0.78%	-0.05	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.14%	3.91%	-0.23	0.04
Other Instructional Expenses	3.33%	3.44%	0.11	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.42%	5.58%	0.16	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.63%	6.10%	3.47	0.06
Health	8.52%	10.52%	2.00	0.11
Other Employee Benefits	5.25%	5.24%	-0.01	0.05
Other Undistributed	2.01%	1.92%	-0.09	0.02
Other Expenses	0.00%	0.32%	0.32	0.00
SUBTOTAL	81.73%	83.27%	1.54	0.83
Transportation	4.64%	4.96%	0.32	0.05
Debt Service Principal	11.00%	10.55%	-0.45	0.11
Debt Service Interest	2.63%	1.22%	-1.41	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

LE ROY

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

181001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.12%	8.74%	-0.38	0.09
State Aid	48.71%	52.31%	3.61	0.52
State Sources	57.82%	61.05%	3.23	0.61
Local Revenue	34.89%	34.64%	-0.25	0.35
Federal Sources	7.28%	4.30%	-2.98	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.87%	0.86%	-0.01	0.01
Central Administration	1.71%	1.71%	0.00	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.65%	27.08%	-0.56	0.27
PPS Instructional Salaries	1.61%	1.52%	-0.09	0.02
Curriculum Development && Supervision	1.92%	2.11%	0.18	0.02
BOCES Instructional Expense	9.62%	9.09%	-0.53	0.09
Tuition 1	0.03%	0.60%	0.57	0.01
Tuition 2	1.01%	0.80%	-0.21	0.01
Other Instructional Salaries	6.35%	5.53%	-0.82	0.06
Other Instructional Expenses	4.15%	4.85%	0.70	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.58%	6.03%	-1.55	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.09%	5.87%	2.78	0.06
Health	7.98%	8.70%	0.73	0.09
Other Employee Benefits	6.01%	5.63%	-0.38	0.06
Other Undistributed	5.76%	5.44%	-0.32	0.05
Other Expenses	0.00%	0.96%	0.96	0.01
SUBTOTAL	85.35%	86.78%	1.43	0.87
Transportation	4.80%	4.40%	-0.40	0.04
Debt Service Principal	5.23%	6.41%	1.18	0.06
Debt Service Interest	4.62%	2.42%	-2.21	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

OAKFIELD ALABA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

181101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.85%	7.02%	0.17	0.07
State Aid	61.93%	63.08%	1.15	0.63
State Sources	68.78%	70.10%	1.32	0.70
Local Revenue	23.57%	27.47%	3.90	0.27
Federal Sources	7.65%	2.43%	-5.22	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.60%	0.97%	0.37	0.01
Central Administration	1.92%	2.23%	0.31	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.79%	30.03%	1.24	0.30
PPS Instructional Salaries	1.09%	0.48%	-0.61	0.00
Curriculum Development && Supervision	1.93%	1.71%	-0.22	0.02
BOCES Instructional Expense	8.51%	5.66%	-2.86	0.06
Tuition 1	2.49%	2.99%	0.50	0.03
Tuition 2	0.09%	0.00%	-0.09	0.00
Other Instructional Salaries	4.89%	4.99%	0.10	0.05
Other Instructional Expenses	5.67%	3.27%	-2.40	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.53%	5.96%	-0.57	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.23%	6.01%	2.78	0.06
Health	9.79%	9.61%	-0.17	0.10
Other Employee Benefits	5.46%	5.59%	0.13	0.06
Other Undistributed	3.26%	4.18%	0.91	0.04
Other Expenses	0.88%	6.75%	5.87	0.07
SUBTOTAL	85.14%	90.44%	5.30	0.90
Transportation	5.33%	5.45%	0.12	0.05
Debt Service Principal	6.85%	2.80%	-4.04	0.03
Debt Service Interest	2.68%	1.31%	-1.37	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PAVILION

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

181201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.60%	5.06%	-1.53	0.05
State Aid	61.05%	47.19%	-13.86	0.47
State Sources	67.65%	52.25%	-15.40	0.52
Local Revenue	26.66%	45.73%	19.07	0.46
Federal Sources	5.69%	2.02%	-3.68	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.59%	0.45%	-0.13	0.00
Central Administration	1.91%	1.42%	-0.48	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.00%	20.26%	-7.74	0.20
PPS Instructional Salaries	1.15%	1.36%	0.21	0.01
Curriculum Development && Supervision	2.30%	1.66%	-0.64	0.02
BOCES Instructional Expense	7.15%	4.94%	-2.21	0.05
Tuition 1	0.76%	0.56%	-0.20	0.01
Tuition 2	0.23%	0.46%	0.24	0.00
Other Instructional Salaries	5.90%	4.31%	-1.60	0.04
Other Instructional Expenses	3.73%	2.55%	-1.18	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.41%	4.19%	-2.22	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.99%	4.48%	1.49	0.04
Health	8.19%	6.39%	-1.79	0.06
Other Employee Benefits	5.76%	4.15%	-1.61	0.04
Other Undistributed	3.43%	3.78%	0.35	0.04
Other Expenses	0.00%	2.59%	2.59	0.03
SUBTOTAL	78.49%	63.55%	-14.94	0.64
Transportation	6.18%	3.91%	-2.27	0.04
Debt Service Principal	11.33%	31.48%	20.15	0.31
Debt Service Interest	4.00%	1.06%	-2.94	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

PEMBROKE

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

181302

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.28%	7.54%	0.26	0.08
State Aid	54.60%	56.62%	2.02	0.57
State Sources	61.88%	64.16%	2.28	0.64
Local Revenue	31.95%	32.77%	0.83	0.33
Federal Sources	6.18%	3.07%	-3.11	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.01%	0.68%	-0.33	0.01
Central Administration	2.27%	1.52%	-0.75	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.99%	31.84%	0.86	0.32
PPS Instructional Salaries	1.06%	0.95%	-0.12	0.01
Curriculum Development && Supervision	1.71%	1.90%	0.19	0.02
BOCES Instructional Expense	4.12%	3.61%	-0.51	0.04
Tuition 1	0.70%	1.09%	0.38	0.01
Tuition 2	0.17%	0.00%	-0.17	0.00
Other Instructional Salaries	7.32%	4.59%	-2.73	0.05
Other Instructional Expenses	2.47%	3.22%	0.75	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.42%	5.99%	-0.44	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.21%	6.11%	2.90	0.06
Health	11.24%	12.12%	0.87	0.12
Other Employee Benefits	6.20%	6.01%	-0.19	0.06
Other Undistributed	4.09%	4.60%	0.51	0.05
Other Expenses	0.00%	0.07%	0.07	0.00
SUBTOTAL	82.99%	84.29%	1.29	0.84
Transportation	4.85%	4.61%	-0.24	0.05
Debt Service Principal	7.40%	7.71%	0.31	0.08
Debt Service Interest	4.76%	3.39%	-1.37	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

CAIRO-DURHAM

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

190301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.43%	4.25%	-0.18	0.04
State Aid	49.25%	47.47%	-1.78	0.47
State Sources	53.68%	51.72%	-1.96	0.52
Local Revenue	40.11%	43.52%	3.41	0.44
Federal Sources	6.21%	4.76%	-1.45	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.59%	0.60%	0.01	0.01
Central Administration	2.12%	2.96%	0.84	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.16%	30.02%	-1.14	0.30
PPS Instructional Salaries	1.51%	1.48%	-0.03	0.01
Curriculum Development && Supervision	2.05%	1.91%	-0.15	0.02
BOCES Instructional Expense	5.81%	6.61%	0.80	0.07
Tuition 1	0.62%	0.46%	-0.16	0.00
Tuition 2	1.14%	2.23%	1.09	0.02
Other Instructional Salaries	5.53%	5.30%	-0.23	0.05
Other Instructional Expenses	3.76%	3.80%	0.05	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.50%	5.65%	-0.85	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.17%	5.77%	2.60	0.06
Health	8.45%	9.65%	1.20	0.10
Other Employee Benefits	5.90%	6.11%	0.21	0.06
Other Undistributed	1.47%	1.80%	0.33	0.02
Other Expenses	1.21%	0.01%	-1.19	0.00
SUBTOTAL	80.97%	84.35%	3.38	0.84
Transportation	8.44%	6.32%	-2.12	0.06
Debt Service Principal	8.76%	8.35%	-0.41	0.08
Debt Service Interest	1.82%	0.98%	-0.85	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CATSKILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

190401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.33%	4.14%	-0.19	0.04
State Aid	40.62%	41.24%	0.62	0.41
State Sources	44.95%	45.38%	0.43	0.45
Local Revenue	49.51%	50.77%	1.26	0.51
Federal Sources	5.54%	3.85%	-1.69	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.71%	0.63%	-0.09	0.01
Central Administration	1.50%	1.41%	-0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.79%	27.04%	0.24	0.27
PPS Instructional Salaries	1.67%	1.80%	0.12	0.02
Curriculum Development && Supervision	1.54%	1.39%	-0.14	0.01
BOCES Instructional Expense	6.48%	8.43%	1.95	0.08
Tuition 1	1.31%	1.24%	-0.07	0.01
Tuition 2	3.20%	2.71%	-0.48	0.03
Other Instructional Salaries	8.60%	6.59%	-2.01	0.07
Other Instructional Expenses	5.52%	4.52%	-1.00	0.05
Community Service	0.25%	0.23%	-0.01	0.00
Operation && Maintenance	5.11%	5.15%	0.04	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.98%	5.21%	2.23	0.05
Health	10.31%	10.17%	-0.14	0.10
Other Employee Benefits	5.08%	5.14%	0.07	0.05
Other Undistributed	1.99%	2.15%	0.16	0.02
Other Expenses	0.00%	0.01%	0.01	0.00
SUBTOTAL	83.06%	83.84%	0.79	0.84
Transportation	7.82%	5.88%	-1.95	0.06
Debt Service Principal	4.29%	6.69%	2.39	0.07
Debt Service Interest	4.83%	3.59%	-1.23	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

190501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.58%	5.21%	-0.38	0.05
State Aid	30.93%	32.45%	1.52	0.32
State Sources	36.51%	37.65%	1.14	0.38
Local Revenue	58.21%	58.87%	0.65	0.59
Federal Sources	5.27%	3.48%	-1.79	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.36%	-0.12	0.00
Central Administration	2.09%	1.86%	-0.22	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.38%	31.57%	-3.81	0.32
PPS Instructional Salaries	2.96%	2.77%	-0.19	0.03
Curriculum Development && Supervision	2.44%	2.24%	-0.20	0.02
BOCES Instructional Expense	4.15%	5.42%	1.26	0.05
Tuition 1	0.21%	0.38%	0.17	0.00
Tuition 2	0.15%	1.15%	1.00	0.01
Other Instructional Salaries	7.86%	6.20%	-1.65	0.06
Other Instructional Expenses	3.62%	3.74%	0.12	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.69%	5.15%	-0.54	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.75%	6.89%	3.14	0.07
Health	11.36%	11.92%	0.56	0.12
Other Employee Benefits	5.91%	5.35%	-0.56	0.05
Other Undistributed	2.48%	2.25%	-0.24	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	88.53%	87.25%	-1.28	0.87
Transportation	5.53%	5.88%	0.34	0.06
Debt Service Principal	4.05%	5.48%	1.43	0.05
Debt Service Interest	1.89%	1.39%	-0.50	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

GREENVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

190701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.17%	5.97%	-0.21	0.06
State Aid	37.61%	38.69%	1.08	0.39
State Sources	43.78%	44.66%	0.88	0.45
Local Revenue	50.90%	53.31%	2.41	0.53
Federal Sources	5.32%	2.04%	-3.29	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.56%	0.54%	-0.02	0.01
Central Administration	1.97%	2.55%	0.58	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.83%	31.71%	-2.12	0.32
PPS Instructional Salaries	1.96%	2.40%	0.44	0.02
Curriculum Development && Supervision	1.77%	1.63%	-0.14	0.02
BOCES Instructional Expense	5.87%	5.69%	-0.18	0.06
Tuition 1	0.16%	0.22%	0.06	0.00
Tuition 2	2.20%	2.82%	0.62	0.03
Other Instructional Salaries	5.32%	5.72%	0.40	0.06
Other Instructional Expenses	3.77%	2.56%	-1.21	0.03
Community Service	0.05%	0.00%	-0.05	0.00
Operation && Maintenance	5.97%	5.59%	-0.38	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.35%	6.41%	3.06	0.06
Health	11.28%	12.42%	1.14	0.12
Other Employee Benefits	6.55%	6.09%	-0.46	0.06
Other Undistributed	1.48%	1.43%	-0.05	0.01
Other Expenses	2.21%	1.07%	-1.14	0.01
SUBTOTAL	88.30%	88.85%	0.56	0.89
Transportation	5.97%	5.63%	-0.34	0.06
Debt Service Principal	4.33%	5.04%	0.71	0.05
Debt Service Interest	1.41%	0.48%	-0.93	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HUNTERTANNERS

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

190901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.84%	2.60%	-0.24	0.03
State Aid	19.02%	16.40%	-2.63	0.16
State Sources	21.87%	19.00%	-2.87	0.19
Local Revenue	75.98%	78.27%	2.29	0.78
Federal Sources	2.16%	2.73%	0.58	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.77%	0.70%	-0.06	0.01
Central Administration	3.38%	3.13%	-0.24	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.13%	25.28%	-1.85	0.25
PPS Instructional Salaries	1.70%	1.35%	-0.36	0.01
Curriculum Development && Supervision	2.24%	1.35%	-0.89	0.01
BOCES Instructional Expense	4.59%	3.44%	-1.15	0.03
Tuition 1	2.99%	1.87%	-1.12	0.02
Tuition 2	0.00%	0.15%	0.15	0.00
Other Instructional Salaries	4.78%	5.84%	1.06	0.06
Other Instructional Expenses	4.39%	3.06%	-1.33	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.20%	5.86%	-1.34	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.85%	5.16%	2.31	0.05
Health	12.61%	16.08%	3.47	0.16
Other Employee Benefits	4.86%	5.02%	0.16	0.05
Other Undistributed	1.98%	1.95%	-0.02	0.02
Other Expenses	0.74%	3.13%	2.38	0.03
SUBTOTAL	82.20%	83.38%	1.18	0.83
Transportation	6.41%	4.91%	-1.51	0.05
Debt Service Principal	7.54%	8.81%	1.27	0.09
Debt Service Interest	3.84%	2.91%	-0.93	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES WINDHAM ASHLAN

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 191401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.28%	1.98%	-0.29	0.02
State Aid	12.95%	12.35%	-0.60	0.12
State Sources	15.22%	14.33%	-0.89	0.14
Local Revenue	81.53%	83.70%	2.17	0.84
Federal Sources	3.25%	1.97%	-1.28	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.03%	1.54%	0.51	0.02
Central Administration	3.32%	3.55%	0.23	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.86%	24.78%	-2.08	0.25
PPS Instructional Salaries	2.20%	2.00%	-0.20	0.02
Curriculum Development && Supervision	1.81%	1.90%	0.09	0.02
BOCES Instructional Expense	6.46%	4.53%	-1.93	0.05
Tuition 1	0.15%	0.18%	0.03	0.00
Tuition 2	0.53%	0.51%	-0.03	0.01
Other Instructional Salaries	7.58%	6.60%	-0.98	0.07
Other Instructional Expenses	3.66%	3.43%	-0.22	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.06%	4.52%	-1.54	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.98%	5.80%	2.82	0.06
Health	15.52%	17.22%	1.70	0.17
Other Employee Benefits	5.31%	5.43%	0.11	0.05
Other Undistributed	1.79%	2.08%	0.29	0.02
Other Expenses	0.00%	0.05%	0.05	0.00
SUBTOTAL	85.24%	84.12%	-1.13	0.84
Transportation	4.26%	5.55%	1.28	0.06
Debt Service Principal	3.55%	5.89%	2.34	0.06
Debt Service Interest	6.94%	4.45%	-2.49	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

INDIANLAKE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

200401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.41%	2.29%	-0.12	0.02
State Aid	14.28%	13.99%	-0.29	0.14
State Sources	16.69%	16.28%	-0.41	0.16
Local Revenue	80.65%	82.56%	1.90	0.83
Federal Sources	2.66%	1.17%	-1.49	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.49%	1.53%	0.04	0.02
Central Administration	4.68%	5.01%	0.33	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.53%	32.25%	-2.27	0.32
PPS Instructional Salaries	0.00%	0.19%	0.19	0.00
Curriculum Development && Supervision	1.63%	1.68%	0.05	0.02
BOCES Instructional Expense	6.88%	3.91%	-2.97	0.04
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	1.30%	1.30	0.01
Other Instructional Salaries	4.21%	4.51%	0.30	0.05
Other Instructional Expenses	4.52%	3.80%	-0.72	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.01%	6.28%	-0.73	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.46%	6.43%	2.97	0.06
Health	12.93%	14.21%	1.28	0.14
Other Employee Benefits	5.63%	6.14%	0.51	0.06
Other Undistributed	1.83%	1.30%	-0.53	0.01
Other Expenses	1.74%	2.53%	0.79	0.03
SUBTOTAL	90.54%	91.06%	0.52	0.91
Transportation	6.46%	5.37%	-1.09	0.05
Debt Service Principal	2.70%	2.65%	-0.05	0.03
Debt Service Interest	0.30%	0.92%	0.62	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LAKE PLEASANT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

200601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.98%	1.93%	-0.04	0.02
State Aid	14.92%	14.43%	-0.50	0.14
State Sources	16.90%	16.36%	-0.54	0.16
Local Revenue	81.19%	82.27%	1.09	0.82
Federal Sources	1.91%	1.37%	-0.55	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	2.78%	2.97%	0.19	0.03
Central Administration	6.10%	5.01%	-1.09	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.29%	27.85%	0.56	0.28
PPS Instructional Salaries	0.73%	0.01%	-0.72	0.00
Curriculum Development && Supervision	0.00%	0.11%	0.11	0.00
BOCES Instructional Expense	6.72%	6.61%	-0.11	0.07
Tuition 1	2.30%	1.75%	-0.55	0.02
Tuition 2	0.27%	0.00%	-0.27	0.00
Other Instructional Salaries	3.37%	3.41%	0.04	0.03
Other Instructional Expenses	2.86%	3.76%	0.89	0.04
Community Service	0.03%	0.07%	0.04	0.00
Operation && Maintenance	6.93%	5.97%	-0.96	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	1.99%	5.57%	3.58	0.06
Health	8.29%	9.42%	1.13	0.09
Other Employee Benefits	5.89%	5.84%	-0.05	0.06
Other Undistributed	0.73%	1.75%	1.02	0.02
Other Expenses	3.04%	2.46%	-0.58	0.02
SUBTOTAL	79.34%	82.55%	3.21	0.83
Transportation	7.92%	6.04%	-1.88	0.06
Debt Service Principal	6.89%	8.95%	2.06	0.09
Debt Service Interest	5.85%	2.47%	-3.39	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

LONG LAKE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

200701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.33%	1.13%	-0.20	0.01
State Aid	18.06%	18.92%	0.86	0.19
State Sources	19.39%	20.04%	0.66	0.20
Local Revenue	77.05%	78.75%	1.70	0.79
Federal Sources	3.57%	1.21%	-2.36	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.85%	1.45%	-0.39	0.01
Central Administration	6.27%	5.50%	-0.77	0.06
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.97%	23.77%	-5.21	0.24
PPS Instructional Salaries	1.48%	1.11%	-0.37	0.01
Curriculum Development && Supervision	0.75%	0.61%	-0.14	0.01
BOCES Instructional Expense	1.98%	1.79%	-0.19	0.02
Tuition 1	0.01%	0.00%	-0.01	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.68%	4.79%	1.11	0.05
Other Instructional Expenses	4.91%	3.38%	-1.53	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	10.55%	7.28%	-3.27	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.00%	5.23%	2.23	0.05
Health	22.19%	18.96%	-3.23	0.19
Other Employee Benefits	5.30%	4.85%	-0.45	0.05
Other Undistributed	2.71%	1.41%	-1.31	0.01
Other Expenses	2.77%	17.49%	14.72	0.17
SUBTOTAL	96.43%	97.62%	1.19	0.98
Transportation	3.57%	2.38%	-1.19	0.02
Debt Service Principal	0.00%	0.00%	0.00	0.00
Debt Service Interest	0.00%	0.00%	0.00	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

WELLS

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

200901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.55%	2.21%	-0.34	0.02
State Aid	22.16%	20.84%	-1.33	0.21
State Sources	24.72%	23.05%	-1.67	0.23
Local Revenue	71.57%	74.77%	3.20	0.75
Federal Sources	3.71%	2.18%	-1.53	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.90%	0.80%	-0.10	0.01
Central Administration	4.56%	3.61%	-0.95	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.52%	29.96%	-5.55	0.30
PPS Instructional Salaries	1.87%	1.30%	-0.57	0.01
Curriculum Development && Supervision	0.00%	1.42%	1.42	0.01
BOCES Instructional Expense	4.91%	4.59%	-0.32	0.05
Tuition 1	0.25%	0.19%	-0.06	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.36%	4.91%	-0.45	0.05
Other Instructional Expenses	2.73%	1.87%	-0.86	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.31%	3.67%	-0.64	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.75%	6.02%	2.27	0.06
Health	14.53%	13.34%	-1.18	0.13
Other Employee Benefits	5.08%	4.57%	-0.51	0.05
Other Undistributed	2.26%	2.26%	0.00	0.02
Other Expenses	2.37%	10.87%	8.50	0.11
SUBTOTAL	88.38%	89.37%	0.99	0.89
Transportation	7.12%	6.37%	-0.75	0.06
Debt Service Principal	2.86%	3.30%	0.44	0.03
Debt Service Interest	1.63%	0.96%	-0.68	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WEST CANADA VA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

210302

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.72%	5.16%	-0.56	0.05
State Aid	60.26%	64.93%	4.67	0.65
State Sources	65.98%	70.09%	4.11	0.70
Local Revenue	28.51%	27.38%	-1.13	0.27
Federal Sources	5.51%	2.53%	-2.98	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.45%	-0.05	0.00
Central Administration	3.24%	3.93%	0.69	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.40%	21.90%	-6.50	0.22
PPS Instructional Salaries	1.55%	1.19%	-0.36	0.01
Curriculum Development && Supervision	1.20%	1.31%	0.10	0.01
BOCES Instructional Expense	8.13%	10.69%	2.56	0.11
Tuition 1	0.01%	0.00%	-0.01	0.00
Tuition 2	0.42%	0.29%	-0.13	0.00
Other Instructional Salaries	5.22%	4.75%	-0.47	0.05
Other Instructional Expenses	2.70%	2.19%	-0.51	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.79%	5.97%	-1.82	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.70%	4.36%	1.66	0.04
Health	15.34%	15.73%	0.39	0.16
Other Employee Benefits	7.25%	6.55%	-0.70	0.07
Other Undistributed	2.54%	2.05%	-0.49	0.02
Other Expenses	0.89%	5.71%	4.82	0.06
SUBTOTAL	87.88%	87.07%	-0.81	0.87
Transportation	5.46%	4.83%	-0.63	0.05
Debt Service Principal	4.28%	6.41%	2.13	0.06
Debt Service Interest	2.38%	1.70%	-0.68	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FRANKFORT-SCHU

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

210402

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.14%	8.05%	-0.09	0.08
State Aid	52.86%	54.22%	1.36	0.54
State Sources	61.00%	62.27%	1.27	0.62
Local Revenue	29.54%	34.79%	5.24	0.35
Federal Sources	9.46%	2.95%	-6.51	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.55%	0.36%	-0.20	0.00
Central Administration	2.40%	2.51%	0.10	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.10%	28.34%	-1.75	0.28
PPS Instructional Salaries	0.60%	0.43%	-0.17	0.00
Curriculum Development && Supervision	1.89%	1.36%	-0.53	0.01
BOCES Instructional Expense	10.32%	13.80%	3.48	0.14
Tuition 1	0.12%	0.05%	-0.07	0.00
Tuition 2	0.68%	0.41%	-0.27	0.00
Other Instructional Salaries	3.23%	3.06%	-0.17	0.03
Other Instructional Expenses	2.03%	1.97%	-0.06	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.31%	6.02%	-0.29	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.83%	5.52%	2.69	0.06
Health	10.45%	12.94%	2.48	0.13
Other Employee Benefits	4.85%	4.06%	-0.78	0.04
Other Undistributed	3.48%	3.54%	0.06	0.04
Other Expenses	0.00%	0.28%	0.28	0.00
SUBTOTAL	79.84%	84.64%	4.80	0.85
Transportation	5.11%	5.37%	0.27	0.05
Debt Service Principal	11.60%	8.48%	-3.12	0.08
Debt Service Interest	3.45%	1.50%	-1.95	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HERKIMER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

210601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.91%	7.40%	-0.51	0.07
State Aid	54.47%	56.57%	2.09	0.57
State Sources	62.38%	63.97%	1.59	0.64
Local Revenue	29.88%	32.70%	2.81	0.33
Federal Sources	7.74%	3.34%	-4.40	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.54%	0.14	0.01
Central Administration	1.75%	3.14%	1.39	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.22%	23.26%	-4.96	0.23
PPS Instructional Salaries	0.96%	0.75%	-0.20	0.01
Curriculum Development && Supervision	1.87%	1.64%	-0.23	0.02
BOCES Instructional Expense	9.21%	15.62%	6.42	0.16
Tuition 1	1.49%	0.38%	-1.11	0.00
Tuition 2	0.00%	0.54%	0.54	0.01
Other Instructional Salaries	5.97%	5.08%	-0.89	0.05
Other Instructional Expenses	3.18%	2.86%	-0.31	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.89%	4.64%	-1.26	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.55%	4.23%	1.68	0.04
Health	11.73%	11.41%	-0.32	0.11
Other Employee Benefits	5.74%	4.75%	-1.00	0.05
Other Undistributed	3.21%	3.12%	-0.09	0.03
Other Expenses	0.00%	0.44%	0.44	0.00
SUBTOTAL	82.18%	82.43%	0.24	0.82
Transportation	2.66%	3.14%	0.48	0.03
Debt Service Principal	9.09%	10.79%	1.70	0.11
Debt Service Interest	6.07%	3.64%	-2.43	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LITTLEFALLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

210800

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.55%	7.69%	0.14	0.08
State Aid	57.95%	56.45%	-1.50	0.56
State Sources	65.50%	64.14%	-1.36	0.64
Local Revenue	27.99%	32.35%	4.37	0.32
Federal Sources	6.51%	3.51%	-3.01	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.29%	-0.08	0.00
Central Administration	2.32%	2.29%	-0.03	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.33%	26.68%	1.35	0.27
PPS Instructional Salaries	1.10%	1.29%	0.19	0.01
Curriculum Development && Supervision	1.50%	1.67%	0.18	0.02
BOCES Instructional Expense	6.51%	7.01%	0.49	0.07
Tuition 1	0.00%	0.09%	0.09	0.00
Tuition 2	1.09%	0.96%	-0.13	0.01
Other Instructional Salaries	4.65%	5.34%	0.69	0.05
Other Instructional Expenses	3.18%	2.97%	-0.21	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.94%	6.82%	-1.12	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.34%	5.21%	2.87	0.05
Health	16.47%	18.23%	1.76	0.18
Other Employee Benefits	4.68%	5.25%	0.57	0.05
Other Undistributed	3.88%	3.01%	-0.87	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	81.36%	87.11%	5.75	0.87
Transportation	4.22%	4.81%	0.59	0.05
Debt Service Principal	11.30%	6.79%	-4.52	0.07
Debt Service Interest	3.12%	1.30%	-1.82	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

DOLGEVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

211003

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.35%	4.25%	-0.10	0.04
State Aid	65.31%	68.38%	3.07	0.68
State Sources	69.66%	72.63%	2.97	0.73
Local Revenue	23.41%	23.97%	0.56	0.24
Federal Sources	6.93%	3.40%	-3.53	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.52%	0.50%	-0.02	0.00
Central Administration	2.35%	1.95%	-0.40	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.70%	28.66%	-4.04	0.29
PPS Instructional Salaries	2.02%	1.67%	-0.35	0.02
Curriculum Development && Supervision	1.54%	1.61%	0.07	0.02
BOCES Instructional Expense	9.68%	11.83%	2.14	0.12
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.84%	6.43%	1.59	0.06
Other Instructional Expenses	4.43%	3.87%	-0.56	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.34%	4.05%	-1.29	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.13%	6.33%	3.20	0.06
Health	11.44%	14.27%	2.83	0.14
Other Employee Benefits	5.83%	5.12%	-0.71	0.05
Other Undistributed	2.17%	2.10%	-0.07	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	85.98%	88.37%	2.38	0.88
Transportation	6.26%	4.68%	-1.58	0.05
Debt Service Principal	5.12%	5.40%	0.28	0.05
Debt Service Interest	2.64%	1.56%	-1.08	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

POLAND

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

211103

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.50%	4.53%	0.03	0.05
State Aid	45.53%	46.12%	0.59	0.46
State Sources	50.03%	50.65%	0.63	0.51
Local Revenue	44.31%	46.43%	2.12	0.46
Federal Sources	5.67%	2.92%	-2.75	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.37%	-0.06	0.00
Central Administration	3.04%	3.01%	-0.04	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.43%	24.35%	-4.08	0.24
PPS Instructional Salaries	1.32%	1.37%	0.05	0.01
Curriculum Development && Supervision	1.13%	1.03%	-0.10	0.01
BOCES Instructional Expense	11.56%	16.17%	4.61	0.16
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.81%	4.73%	-0.08	0.05
Other Instructional Expenses	4.47%	5.10%	0.63	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.30%	4.64%	-1.66	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.23%	5.06%	1.83	0.05
Health	12.23%	12.72%	0.49	0.13
Other Employee Benefits	4.59%	6.16%	1.57	0.06
Other Undistributed	3.14%	2.86%	-0.28	0.03
Other Expenses	2.45%	1.42%	-1.03	0.01
SUBTOTAL	87.13%	88.98%	1.85	0.89
Transportation	8.32%	6.75%	-1.57	0.07
Debt Service Principal	3.15%	3.64%	0.49	0.04
Debt Service Interest	1.40%	0.63%	-0.77	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES VAN HORNSVILLE

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 211701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.65%	4.54%	-0.11	0.05
State Aid	59.91%	63.45%	3.54	0.63
State Sources	64.56%	67.99%	3.43	0.68
Local Revenue	28.51%	29.11%	0.59	0.29
Federal Sources	6.93%	2.90%	-4.02	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.63%	1.21%	-0.42	0.01
Central Administration	3.58%	4.28%	0.70	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	17.61%	17.94%	0.34	0.18
PPS Instructional Salaries	0.80%	0.84%	0.04	0.01
Curriculum Development && Supervision	1.10%	1.61%	0.51	0.02
BOCES Instructional Expense	13.05%	14.22%	1.18	0.14
Tuition 1	1.59%	0.99%	-0.60	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.38%	2.98%	-0.39	0.03
Other Instructional Expenses	3.67%	2.33%	-1.34	0.02
Community Service	0.20%	0.03%	-0.16	0.00
Operation && Maintenance	7.50%	6.84%	-0.66	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	1.63%	3.62%	1.99	0.04
Health	10.37%	10.63%	0.26	0.11
Other Employee Benefits	4.18%	3.88%	-0.29	0.04
Other Undistributed	2.61%	2.95%	0.34	0.03
Other Expenses	0.35%	7.12%	6.77	0.07
SUBTOTAL	73.23%	81.47%	8.24	0.81
Transportation	6.94%	7.32%	0.38	0.07
Debt Service Principal	15.66%	9.35%	-6.31	0.09
Debt Service Interest	4.17%	1.86%	-2.31	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

TOWN OF WEBB

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

211901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.45%	1.23%	-0.22	0.01
State Aid	10.90%	13.15%	2.26	0.13
State Sources	12.35%	14.39%	2.04	0.14
Local Revenue	83.82%	83.96%	0.14	0.84
Federal Sources	3.83%	1.65%	-2.18	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.44%	1.48%	0.04	0.01
Central Administration	4.82%	4.34%	-0.48	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.98%	28.11%	-3.87	0.28
PPS Instructional Salaries	0.94%	1.75%	0.81	0.02
Curriculum Development && Supervision	1.47%	1.06%	-0.41	0.01
BOCES Instructional Expense	7.03%	2.93%	-4.10	0.03
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.48%	6.25%	-0.22	0.06
Other Instructional Expenses	4.59%	3.22%	-1.37	0.03
Community Service	0.26%	0.23%	-0.03	0.00
Operation && Maintenance	9.65%	10.62%	0.97	0.11
UNDISTRIBUTED				
Teacher Retirement (GF)	3.56%	5.90%	2.33	0.06
Health	13.10%	14.65%	1.55	0.15
Other Employee Benefits	5.62%	6.14%	0.52	0.06
Other Undistributed	1.82%	1.79%	-0.03	0.02
Other Expenses	0.37%	3.88%	3.51	0.04
SUBTOTAL	93.13%	92.36%	-0.77	0.92
Transportation	6.87%	7.64%	0.77	0.08
Debt Service Principal	0.00%	0.00%	0.00	0.00
Debt Service Interest	0.00%	0.00%	0.00	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BRIDGEWATER-W

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

212001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.87%	5.32%	0.45	0.05
State Aid	70.57%	69.45%	-1.12	0.69
State Sources	75.45%	74.78%	-0.67	0.75
Local Revenue	19.55%	23.00%	3.45	0.23
Federal Sources	5.01%	2.23%	-2.78	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.25%	0.18%	-0.07	0.00
Central Administration	2.19%	2.24%	0.05	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.61%	23.73%	-2.88	0.24
PPS Instructional Salaries	1.16%	1.14%	-0.02	0.01
Curriculum Development && Supervision	1.10%	1.19%	0.09	0.01
BOCES Instructional Expense	9.34%	9.90%	0.56	0.10
Tuition 1	0.10%	0.07%	-0.02	0.00
Tuition 2	0.03%	0.00%	-0.03	0.00
Other Instructional Salaries	4.20%	4.06%	-0.15	0.04
Other Instructional Expenses	2.74%	2.06%	-0.68	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.50%	4.92%	-1.58	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.66%	5.04%	2.37	0.05
Health	15.90%	16.59%	0.68	0.17
Other Employee Benefits	4.75%	4.17%	-0.57	0.04
Other Undistributed	3.18%	2.69%	-0.50	0.03
Other Expenses	0.00%	5.37%	5.37	0.05
SUBTOTAL	80.72%	83.34%	2.62	0.83
Transportation	5.76%	5.15%	-0.61	0.05
Debt Service Principal	7.97%	8.21%	0.24	0.08
Debt Service Interest	5.55%	3.29%	-2.26	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CENTRAL VALLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

212101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR		5.11%		
State Aid		73.73%		
State Sources		78.84%		
Local Revenue		15.45%		
Federal Sources		5.71%		
Grand Total		100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education		0.51%		
Central Administration		1.95%		
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries		24.88%		
PPS Instructional Salaries		0.57%		
Curriculum Development && Supervision		1.44%		
BOCES Instructional Expense		9.62%		
Tuition 1		0.00%		
Tuition 2		0.96%		
Other Instructional Salaries		5.20%		
Other Instructional Expenses		2.55%		
Community Service		0.00%		
Operation && Maintenance		4.11%		
UNDISTRIBUTED				
Teacher Retirement (GF)		5.22%		
Health		11.55%		
Other Employee Benefits		5.24%		
Other Undistributed		2.61%		
Other Expenses		6.12%		
SUBTOTAL		82.55%		
Transportation		3.02%		
Debt Service Principal		11.33%		
Debt Service Interest		3.09%		
GRAND TOTAL		100.00%		

PROFILE OF REVENUES AND EXPENDITURES S. JEFFERSON

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 220101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.96%	3.70%	-0.25	0.04
State Aid	67.39%	71.30%	3.91	0.71
State Sources	71.35%	75.00%	3.66	0.75
Local Revenue	20.92%	21.65%	0.73	0.22
Federal Sources	7.73%	3.35%	-4.38	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.23%	0.25%	0.02	0.00
Central Administration	1.75%	1.68%	-0.08	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.05%	29.29%	-1.76	0.29
PPS Instructional Salaries	1.29%	1.46%	0.16	0.01
Curriculum Development && Supervision	1.90%	1.80%	-0.10	0.02
BOCES Instructional Expense	6.26%	6.08%	-0.18	0.06
Tuition 1	0.09%	0.08%	-0.01	0.00
Tuition 2	0.25%	0.08%	-0.18	0.00
Other Instructional Salaries	8.42%	7.89%	-0.53	0.08
Other Instructional Expenses	2.70%	2.03%	-0.67	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.23%	5.41%	-0.82	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.19%	5.43%	3.24	0.05
Health	11.80%	12.48%	0.68	0.12
Other Employee Benefits	6.15%	6.78%	0.62	0.07
Other Undistributed	1.22%	1.47%	0.25	0.01
Other Expenses	0.10%	0.00%	-0.10	0.00
SUBTOTAL	81.66%	82.20%	0.54	0.82
Transportation	6.25%	5.79%	-0.46	0.06
Debt Service Principal	7.80%	9.36%	1.56	0.09
Debt Service Interest	4.29%	2.65%	-1.64	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES ALEXANDRIA

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 220202

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.24%	3.47%	-0.78	0.03
State Aid	36.99%	37.45%	0.46	0.37
State Sources	41.23%	40.92%	-0.31	0.41
Local Revenue	52.15%	54.44%	2.29	0.54
Federal Sources	6.62%	4.64%	-1.98	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.25%	0.49%	0.24	0.00
Central Administration	2.87%	2.95%	0.09	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.59%	24.63%	-3.96	0.25
PPS Instructional Salaries	1.52%	1.73%	0.21	0.02
Curriculum Development && Supervision	1.48%	1.50%	0.03	0.02
BOCES Instructional Expense	13.24%	11.55%	-1.69	0.12
Tuition 1	0.18%	0.00%	-0.18	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.46%	4.70%	0.24	0.05
Other Instructional Expenses	3.22%	3.36%	0.14	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.51%	5.44%	-0.07	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.92%	5.10%	2.19	0.05
Health	14.16%	15.93%	1.77	0.16
Other Employee Benefits	5.07%	5.82%	0.75	0.06
Other Undistributed	3.21%	2.87%	-0.34	0.03
Other Expenses	0.00%	1.02%	1.02	0.01
SUBTOTAL	86.66%	87.09%	0.43	0.87
Transportation	6.46%	6.31%	-0.15	0.06
Debt Service Principal	5.09%	5.53%	0.44	0.06
Debt Service Interest	1.79%	1.07%	-0.72	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

INDIANRIVER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

220301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	0.64%	0.43%	-0.21	0.00
State Aid	63.89%	60.53%	-3.36	0.61
State Sources	64.53%	60.96%	-3.57	0.61
Local Revenue	6.27%	6.15%	-0.12	0.06
Federal Sources	29.20%	32.89%	3.69	0.33
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.24%	0.25%	0.01	0.00
Central Administration	1.20%	1.17%	-0.03	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.45%	26.09%	-0.36	0.26
PPS Instructional Salaries	1.54%	1.63%	0.09	0.02
Curriculum Development && Supervision	2.07%	2.30%	0.23	0.02
BOCES Instructional Expense	10.86%	10.13%	-0.73	0.10
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.01%	0.01	0.00
Other Instructional Salaries	6.42%	6.53%	0.11	0.07
Other Instructional Expenses	3.78%	3.07%	-0.71	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	9.90%	7.67%	-2.22	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	2.47%	5.11%	2.64	0.05
Health	8.88%	10.40%	1.51	0.10
Other Employee Benefits	5.35%	5.99%	0.64	0.06
Other Undistributed	2.47%	2.59%	0.12	0.03
Other Expenses	0.22%	0.25%	0.03	0.00
SUBTOTAL	81.86%	83.19%	1.33	0.83
Transportation	8.59%	8.92%	0.33	0.09
Debt Service Principal	4.74%	5.41%	0.67	0.05
Debt Service Interest	4.81%	2.47%	-2.34	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GENERAL BROWN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

220401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.36%	3.65%	-0.71	0.04
State Aid	57.21%	60.48%	3.27	0.60
State Sources	61.56%	64.13%	2.56	0.64
Local Revenue	28.72%	32.39%	3.66	0.32
Federal Sources	9.71%	3.49%	-6.23	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.71%	0.59%	-0.13	0.01
Central Administration	1.89%	1.80%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.23%	27.00%	-1.23	0.27
PPS Instructional Salaries	1.00%	0.88%	-0.12	0.01
Curriculum Development && Supervision	1.77%	1.94%	0.17	0.02
BOCES Instructional Expense	15.64%	15.87%	0.23	0.16
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.02%	0.00%	-0.01	0.00
Other Instructional Salaries	4.31%	3.69%	-0.62	0.04
Other Instructional Expenses	3.00%	2.14%	-0.86	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.13%	4.59%	-0.55	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.66%	5.07%	1.41	0.05
Health	12.52%	14.06%	1.53	0.14
Other Employee Benefits	5.35%	6.27%	0.91	0.06
Other Undistributed	1.90%	2.19%	0.29	0.02
Other Expenses	1.19%	1.42%	0.23	0.01
SUBTOTAL	86.33%	87.49%	1.16	0.87
Transportation	4.11%	4.66%	0.56	0.05
Debt Service Principal	7.76%	5.98%	-1.78	0.06
Debt Service Interest	1.80%	1.86%	0.06	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

THOUSAND ISLAN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

220701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.70%	3.84%	-0.87	0.04
State Aid	41.23%	39.29%	-1.94	0.39
State Sources	45.94%	43.13%	-2.80	0.43
Local Revenue	48.26%	53.34%	5.08	0.53
Federal Sources	5.80%	3.53%	-2.28	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.39%	-0.08	0.00
Central Administration	2.51%	2.49%	-0.02	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.40%	25.36%	-4.04	0.25
PPS Instructional Salaries	1.61%	1.68%	0.07	0.02
Curriculum Development && Supervision	2.07%	2.08%	0.02	0.02
BOCES Instructional Expense	9.64%	12.04%	2.40	0.12
Tuition 1	0.45%	0.00%	-0.45	0.00
Tuition 2	0.00%	0.01%	0.01	0.00
Other Instructional Salaries	5.31%	5.37%	0.06	0.05
Other Instructional Expenses	2.52%	2.29%	-0.23	0.02
Community Service	0.06%	0.18%	0.13	0.00
Operation && Maintenance	6.96%	5.73%	-1.24	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.72%	5.02%	1.30	0.05
Health	12.98%	15.10%	2.12	0.15
Other Employee Benefits	5.90%	6.52%	0.62	0.07
Other Undistributed	1.48%	1.37%	-0.10	0.01
Other Expenses	0.11%	0.54%	0.43	0.01
SUBTOTAL	85.18%	86.17%	0.99	0.86
Transportation	4.24%	4.26%	0.02	0.04
Debt Service Principal	7.63%	7.62%	-0.01	0.08
Debt Service Interest	2.95%	1.95%	-1.00	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BELLEVILLE-HEN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

220909

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.72%	3.36%	-0.36	0.03
State Aid	43.70%	48.38%	4.68	0.48
State Sources	47.41%	51.74%	4.32	0.52
Local Revenue	44.88%	43.30%	-1.58	0.43
Federal Sources	7.71%	4.96%	-2.75	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.95%	0.84%	-0.11	0.01
Central Administration	3.55%	3.06%	-0.49	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.33%	23.59%	-8.74	0.24
PPS Instructional Salaries	0.49%	0.47%	-0.02	0.00
Curriculum Development && Supervision	0.94%	0.80%	-0.14	0.01
BOCES Instructional Expense	14.43%	14.14%	-0.28	0.14
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	2.11%	3.88%	1.77	0.04
Other Instructional Expenses	6.54%	4.23%	-2.32	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.87%	5.07%	-0.80	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.80%	4.79%	1.99	0.05
Health	12.15%	11.65%	-0.50	0.12
Other Employee Benefits	4.93%	5.01%	0.08	0.05
Other Undistributed	2.70%	1.51%	-1.19	0.02
Other Expenses	0.36%	7.35%	6.99	0.07
SUBTOTAL	90.14%	86.37%	-3.77	0.86
Transportation	5.31%	5.92%	0.61	0.06
Debt Service Principal	3.25%	5.78%	2.53	0.06
Debt Service Interest	1.30%	1.93%	0.63	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SACKETS HARBOR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

221001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.89%	4.29%	-0.60	0.04
State Aid	44.69%	44.74%	0.05	0.45
State Sources	49.58%	49.03%	-0.55	0.49
Local Revenue	42.60%	46.49%	3.90	0.46
Federal Sources	7.83%	4.48%	-3.35	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.45%	0.40%	-0.05	0.00
Central Administration	2.97%	3.17%	0.20	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.60%	28.83%	-0.77	0.29
PPS Instructional Salaries	0.65%	0.74%	0.08	0.01
Curriculum Development && Supervision	0.85%	0.94%	0.08	0.01
BOCES Instructional Expense	10.90%	10.67%	-0.23	0.11
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	1.29%	0.00%	-1.29	0.00
Other Instructional Salaries	5.69%	5.61%	-0.08	0.06
Other Instructional Expenses	2.76%	2.37%	-0.40	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.83%	4.98%	0.14	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.78%	5.77%	2.99	0.06
Health	12.43%	14.91%	2.48	0.15
Other Employee Benefits	4.91%	5.39%	0.48	0.05
Other Undistributed	1.54%	1.60%	0.06	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	81.68%	85.37%	3.70	0.85
Transportation	4.11%	4.04%	-0.07	0.04
Debt Service Principal	9.97%	8.10%	-1.87	0.08
Debt Service Interest	4.25%	2.49%	-1.76	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

LYME

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

221301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.69%	3.74%	-0.95	0.04
State Aid	41.33%	40.86%	-0.47	0.41
State Sources	46.02%	44.60%	-1.42	0.45
Local Revenue	46.43%	47.36%	0.93	0.47
Federal Sources	7.55%	8.04%	0.48	0.08
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.75%	0.83%	0.08	0.01
Central Administration	3.86%	3.40%	-0.46	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.09%	26.59%	-3.50	0.27
PPS Instructional Salaries	2.03%	2.02%	0.00	0.02
Curriculum Development && Supervision	1.91%	0.81%	-1.10	0.01
BOCES Instructional Expense	12.52%	12.33%	-0.18	0.12
Tuition 1	0.12%	0.20%	0.08	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	2.88%	3.51%	0.62	0.04
Other Instructional Expenses	3.28%	6.20%	2.91	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.34%	5.00%	-1.34	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.92%	4.94%	2.01	0.05
Health	13.51%	13.77%	0.26	0.14
Other Employee Benefits	5.35%	4.93%	-0.42	0.05
Other Undistributed	1.07%	1.11%	0.04	0.01
Other Expenses	0.11%	0.02%	-0.09	0.00
SUBTOTAL	86.73%	85.65%	-1.08	0.86
Transportation	4.80%	4.30%	-0.51	0.04
Debt Service Principal	5.74%	7.98%	2.24	0.08
Debt Service Interest	2.73%	2.07%	-0.66	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LA FARGEVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

221401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.13%	2.44%	-0.68	0.02
State Aid	57.49%	57.75%	0.27	0.58
State Sources	60.61%	60.20%	-0.41	0.60
Local Revenue	32.98%	35.91%	2.93	0.36
Federal Sources	6.41%	3.89%	-2.52	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.59%	0.50%	-0.09	0.01
Central Administration	3.33%	3.32%	-0.01	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.06%	25.63%	1.56	0.26
PPS Instructional Salaries	1.00%	1.08%	0.07	0.01
Curriculum Development && Supervision	1.39%	1.44%	0.05	0.01
BOCES Instructional Expense	14.63%	10.12%	-4.50	0.10
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.76%	5.18%	0.42	0.05
Other Instructional Expenses	1.94%	3.11%	1.17	0.03
Community Service	0.00%	0.08%	0.08	0.00
Operation && Maintenance	10.28%	5.91%	-4.37	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.44%	4.97%	2.53	0.05
Health	10.35%	13.27%	2.92	0.13
Other Employee Benefits	5.55%	6.54%	0.99	0.07
Other Undistributed	1.85%	1.83%	-0.02	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	82.17%	82.97%	0.80	0.83
Transportation	5.06%	4.44%	-0.62	0.04
Debt Service Principal	9.40%	7.75%	-1.65	0.08
Debt Service Interest	3.38%	4.84%	1.46	0.05
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES WATERTOWN

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 222000

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.87%	2.65%	-0.21	0.03
State Aid	62.77%	64.35%	1.57	0.64
State Sources	65.64%	67.00%	1.36	0.67
Local Revenue	23.93%	26.23%	2.30	0.26
Federal Sources	10.43%	6.77%	-3.67	0.07
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.33%	0.00	0.00
Central Administration	1.27%	1.27%	0.01	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.38%	29.45%	-2.94	0.29
PPS Instructional Salaries	1.13%	1.14%	0.01	0.01
Curriculum Development && Supervision	2.51%	2.20%	-0.31	0.02
BOCES Instructional Expense	6.76%	6.08%	-0.68	0.06
Tuition 1	0.26%	0.21%	-0.06	0.00
Tuition 2	0.14%	0.51%	0.37	0.01
Other Instructional Salaries	6.93%	6.42%	-0.50	0.06
Other Instructional Expenses	5.25%	4.77%	-0.48	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.04%	6.80%	-0.24	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.99%	5.54%	2.55	0.06
Health	13.90%	15.38%	1.49	0.15
Other Employee Benefits	5.72%	6.21%	0.49	0.06
Other Undistributed	1.39%	1.47%	0.09	0.01
Other Expenses	0.02%	0.02%	0.00	0.00
SUBTOTAL	87.99%	87.80%	-0.19	0.88
Transportation	5.59%	5.13%	-0.46	0.05
Debt Service Principal	3.15%	4.29%	1.14	0.04
Debt Service Interest	3.27%	2.78%	-0.49	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CARTHAGE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

222201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.96%	1.91%	-1.05	0.02
State Aid	60.77%	53.70%	-7.06	0.54
State Sources	63.73%	55.61%	-8.12	0.56
Local Revenue	15.16%	15.14%	-0.02	0.15
Federal Sources	21.12%	29.25%	8.13	0.29
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.30%	0.00	0.00
Central Administration	1.44%	1.27%	-0.17	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.78%	28.75%	-2.03	0.29
PPS Instructional Salaries	1.44%	1.20%	-0.24	0.01
Curriculum Development && Supervision	1.71%	1.20%	-0.50	0.01
BOCES Instructional Expense	4.07%	4.71%	0.63	0.05
Tuition 1	0.16%	0.36%	0.20	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.27%	5.74%	-0.53	0.06
Other Instructional Expenses	4.85%	3.30%	-1.55	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.20%	5.37%	-0.84	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.81%	5.06%	2.25	0.05
Health	11.95%	11.83%	-0.12	0.12
Other Employee Benefits	6.62%	6.92%	0.31	0.07
Other Undistributed	1.72%	1.66%	-0.06	0.02
Other Expenses	0.00%	2.22%	2.22	0.02
SUBTOTAL	80.33%	79.89%	-0.43	0.80
Transportation	5.93%	5.03%	-0.90	0.05
Debt Service Principal	9.29%	12.83%	3.54	0.13
Debt Service Interest	4.45%	2.25%	-2.21	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

COPENHAGEN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

230201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.01%	2.41%	-0.60	0.02
State Aid	68.49%	76.02%	7.52	0.76
State Sources	71.50%	78.43%	6.92	0.78
Local Revenue	18.06%	17.67%	-0.39	0.18
Federal Sources	10.44%	3.91%	-6.54	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.90%	0.90%	0.00	0.01
Central Administration	2.91%	2.83%	-0.08	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.92%	22.05%	-5.87	0.22
PPS Instructional Salaries	0.74%	1.15%	0.41	0.01
Curriculum Development && Supervision	0.87%	1.42%	0.55	0.01
BOCES Instructional Expense	12.21%	7.81%	-4.40	0.08
Tuition 1	0.10%	0.03%	-0.07	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.18%	7.14%	0.96	0.07
Other Instructional Expenses	6.06%	3.37%	-2.70	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.17%	4.66%	-0.51	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.81%	5.13%	2.32	0.05
Health	10.99%	12.88%	1.89	0.13
Other Employee Benefits	4.88%	5.34%	0.46	0.05
Other Undistributed	2.59%	2.36%	-0.23	0.02
Other Expenses	0.00%	0.37%	0.37	0.00
SUBTOTAL	84.33%	77.43%	-6.89	0.77
Transportation	5.33%	5.29%	-0.04	0.05
Debt Service Principal	7.41%	12.55%	5.14	0.13
Debt Service Interest	2.94%	4.73%	1.79	0.05
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES HARRISVILLE

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 230301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.46%	4.64%	-0.82	0.05
State Aid	55.16%	54.53%	-0.63	0.55
State Sources	60.62%	59.17%	-1.45	0.59
Local Revenue	33.44%	35.13%	1.69	0.35
Federal Sources	5.94%	5.70%	-0.24	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.35%	-0.05	0.00
Central Administration	3.63%	3.77%	0.14	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.88%	21.57%	-5.32	0.22
PPS Instructional Salaries	0.70%	0.74%	0.04	0.01
Curriculum Development && Supervision	1.25%	1.58%	0.33	0.02
BOCES Instructional Expense	11.07%	12.01%	0.93	0.12
Tuition 1	0.00%	0.04%	0.04	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.62%	4.72%	-0.90	0.05
Other Instructional Expenses	2.11%	4.78%	2.67	0.05
Community Service	0.02%	0.02%	0.00	0.00
Operation && Maintenance	5.66%	5.54%	-0.12	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.77%	4.62%	1.86	0.05
Health	14.62%	18.34%	3.72	0.18
Other Employee Benefits	5.68%	5.06%	-0.62	0.05
Other Undistributed	2.19%	2.40%	0.21	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	82.60%	85.53%	2.92	0.86
Transportation	5.67%	4.25%	-1.42	0.04
Debt Service Principal	9.74%	9.36%	-0.38	0.09
Debt Service Interest	1.99%	0.86%	-1.12	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LOWVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

230901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.47%	2.38%	-0.09	0.02
State Aid	61.28%	65.60%	4.32	0.66
State Sources	63.75%	67.98%	4.23	0.68
Local Revenue	29.66%	28.14%	-1.52	0.28
Federal Sources	6.60%	3.89%	-2.71	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.27%	0.19%	-0.08	0.00
Central Administration	1.99%	1.89%	-0.10	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.07%	29.74%	0.67	0.30
PPS Instructional Salaries	0.86%	0.91%	0.05	0.01
Curriculum Development && Supervision	1.82%	1.75%	-0.07	0.02
BOCES Instructional Expense	9.03%	7.92%	-1.11	0.08
Tuition 1	0.05%	0.00%	-0.05	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.59%	5.64%	0.06	0.06
Other Instructional Expenses	2.58%	2.76%	0.18	0.03
Community Service	0.16%	0.16%	0.00	0.00
Operation && Maintenance	6.36%	6.22%	-0.14	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.58%	5.52%	2.94	0.06
Health	9.00%	10.25%	1.24	0.10
Other Employee Benefits	5.46%	6.12%	0.67	0.06
Other Undistributed	1.31%	1.54%	0.23	0.02
Other Expenses	0.00%	4.83%	4.83	0.05
SUBTOTAL	76.13%	85.44%	9.31	0.85
Transportation	4.76%	3.96%	-0.80	0.04
Debt Service Principal	13.95%	6.54%	-7.41	0.07
Debt Service Interest	5.16%	4.06%	-1.10	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SOUTH LEWIS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

231101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.24%	4.03%	-0.22	0.04
State Aid	57.31%	60.18%	2.87	0.60
State Sources	61.55%	64.21%	2.66	0.64
Local Revenue	30.91%	32.95%	2.05	0.33
Federal Sources	7.54%	2.84%	-4.70	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.27%	0.26%	0.00	0.00
Central Administration	2.18%	2.09%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.30%	24.39%	0.09	0.24
PPS Instructional Salaries	0.96%	0.94%	-0.02	0.01
Curriculum Development && Supervision	2.08%	1.97%	-0.11	0.02
BOCES Instructional Expense	15.79%	14.25%	-1.53	0.14
Tuition 1	0.54%	0.46%	-0.09	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.28%	5.98%	-0.30	0.06
Other Instructional Expenses	3.45%	2.30%	-1.15	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.06%	6.31%	-1.74	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.47%	4.96%	2.49	0.05
Health	10.89%	11.82%	0.93	0.12
Other Employee Benefits	5.49%	6.42%	0.93	0.06
Other Undistributed	1.65%	1.65%	0.00	0.02
Other Expenses	0.00%	0.60%	0.60	0.01
SUBTOTAL	84.41%	84.39%	-0.01	0.84
Transportation	4.81%	4.61%	-0.20	0.05
Debt Service Principal	8.45%	8.07%	-0.38	0.08
Debt Service Interest	2.34%	2.93%	0.59	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BEAVERRIVER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

231301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.17%	4.15%	-0.02	0.04
State Aid	57.01%	63.88%	6.87	0.64
State Sources	61.18%	68.03%	6.86	0.68
Local Revenue	30.09%	29.02%	-1.07	0.29
Federal Sources	8.74%	2.95%	-5.79	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.18%	0.51%	0.33	0.01
Central Administration	2.53%	2.62%	0.09	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.69%	22.35%	-3.34	0.22
PPS Instructional Salaries	0.76%	0.81%	0.04	0.01
Curriculum Development && Supervision	1.03%	1.53%	0.50	0.02
BOCES Instructional Expense	15.75%	15.38%	-0.37	0.15
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.36%	5.51%	0.15	0.06
Other Instructional Expenses	3.14%	2.70%	-0.44	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.90%	6.15%	-0.75	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.64%	4.87%	2.23	0.05
Health	11.13%	12.53%	1.40	0.13
Other Employee Benefits	5.21%	5.39%	0.18	0.05
Other Undistributed	2.41%	2.53%	0.12	0.03
Other Expenses	0.00%	0.06%	0.06	0.00
SUBTOTAL	82.73%	82.93%	0.20	0.83
Transportation	5.18%	4.45%	-0.73	0.04
Debt Service Principal	10.24%	11.30%	1.07	0.11
Debt Service Interest	1.85%	1.32%	-0.53	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

AVON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

240101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.02%	7.85%	-0.17	0.08
State Aid	42.00%	44.48%	2.48	0.44
State Sources	50.02%	52.33%	2.31	0.52
Local Revenue	43.66%	45.47%	1.81	0.45
Federal Sources	6.32%	2.20%	-4.12	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.89%	0.71%	-0.17	0.01
Central Administration	2.42%	3.12%	0.70	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.96%	30.17%	0.21	0.30
PPS Instructional Salaries	1.34%	2.04%	0.69	0.02
Curriculum Development && Supervision	2.25%	2.41%	0.15	0.02
BOCES Instructional Expense	6.08%	4.54%	-1.54	0.05
Tuition 1	0.04%	0.00%	-0.04	0.00
Tuition 2	0.71%	1.74%	1.03	0.02
Other Instructional Salaries	6.74%	5.48%	-1.26	0.05
Other Instructional Expenses	4.21%	3.54%	-0.67	0.04
Community Service	0.04%	0.07%	0.03	0.00
Operation && Maintenance	7.35%	7.10%	-0.25	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.14%	6.64%	3.51	0.07
Health	6.80%	7.92%	1.12	0.08
Other Employee Benefits	5.42%	5.43%	0.01	0.05
Other Undistributed	3.20%	2.99%	-0.21	0.03
Other Expenses	1.59%	0.50%	-1.08	0.01
SUBTOTAL	82.18%	84.41%	2.23	0.84
Transportation	4.62%	4.48%	-0.14	0.04
Debt Service Principal	9.52%	9.68%	0.16	0.10
Debt Service Interest	3.68%	1.43%	-2.25	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CALEDONIA MUMF

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

240201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.26%	7.18%	-0.08	0.07
State Aid	51.60%	52.70%	1.10	0.53
State Sources	58.86%	59.88%	1.02	0.60
Local Revenue	34.28%	36.43%	2.15	0.36
Federal Sources	6.87%	3.70%	-3.17	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.48%	0.45%	-0.02	0.00
Central Administration	2.60%	2.90%	0.29	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.06%	27.83%	-4.23	0.28
PPS Instructional Salaries	1.39%	1.39%	0.01	0.01
Curriculum Development && Supervision	1.89%	1.57%	-0.32	0.02
BOCES Instructional Expense	6.93%	10.28%	3.34	0.10
Tuition 1	0.00%	0.06%	0.06	0.00
Tuition 2	1.35%	0.88%	-0.47	0.01
Other Instructional Salaries	6.00%	5.39%	-0.61	0.05
Other Instructional Expenses	4.14%	3.86%	-0.29	0.04
Community Service	0.08%	0.09%	0.01	0.00
Operation && Maintenance	5.54%	4.68%	-0.86	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.26%	5.77%	1.50	0.06
Health	7.22%	9.04%	1.82	0.09
Other Employee Benefits	5.79%	5.43%	-0.36	0.05
Other Undistributed	2.95%	2.53%	-0.42	0.03
Other Expenses	0.10%	2.86%	2.76	0.03
SUBTOTAL	82.79%	85.01%	2.22	0.85
Transportation	5.22%	4.04%	-1.18	0.04
Debt Service Principal	8.32%	9.25%	0.93	0.09
Debt Service Interest	3.67%	1.70%	-1.97	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GENESEO

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

240401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.77%	5.56%	-0.21	0.06
State Aid	35.09%	39.31%	4.22	0.39
State Sources	40.87%	44.87%	4.01	0.45
Local Revenue	53.32%	52.69%	-0.63	0.53
Federal Sources	5.81%	2.43%	-3.38	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.66%	0.57%	-0.09	0.01
Central Administration	2.31%	2.51%	0.19	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.97%	29.75%	-3.22	0.30
PPS Instructional Salaries	0.88%	1.24%	0.36	0.01
Curriculum Development && Supervision	2.78%	3.48%	0.69	0.03
BOCES Instructional Expense	6.20%	7.45%	1.25	0.07
Tuition 1	1.18%	0.72%	-0.47	0.01
Tuition 2	0.00%	0.39%	0.39	0.00
Other Instructional Salaries	5.16%	5.25%	0.09	0.05
Other Instructional Expenses	3.39%	4.33%	0.94	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.02%	5.60%	-0.41	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.08%	6.22%	3.14	0.06
Health	7.18%	9.40%	2.22	0.09
Other Employee Benefits	4.78%	5.32%	0.54	0.05
Other Undistributed	3.51%	3.58%	0.06	0.04
Other Expenses	8.41%	0.10%	-8.31	0.00
SUBTOTAL	88.52%	85.89%	-2.63	0.86
Transportation	5.39%	4.24%	-1.15	0.04
Debt Service Principal	4.09%	7.22%	3.12	0.07
Debt Service Interest	1.99%	2.65%	0.66	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LIVONIA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

240801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.11%	7.27%	0.17	0.07
State Aid	44.82%	44.87%	0.05	0.45
State Sources	51.93%	52.15%	0.22	0.52
Local Revenue	42.94%	45.38%	2.44	0.45
Federal Sources	5.13%	2.47%	-2.65	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.30%	-0.07	0.00
Central Administration	2.38%	1.83%	-0.55	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.93%	30.47%	-2.46	0.30
PPS Instructional Salaries	1.69%	1.79%	0.10	0.02
Curriculum Development && Supervision	1.64%	2.27%	0.62	0.02
BOCES Instructional Expense	4.03%	4.25%	0.22	0.04
Tuition 1	0.04%	0.00%	-0.04	0.00
Tuition 2	0.78%	0.82%	0.04	0.01
Other Instructional Salaries	7.62%	7.38%	-0.25	0.07
Other Instructional Expenses	3.58%	3.30%	-0.28	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.12%	5.78%	-1.34	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.60%	6.69%	3.09	0.07
Health	9.77%	11.87%	2.10	0.12
Other Employee Benefits	5.63%	5.83%	0.19	0.06
Other Undistributed	2.74%	3.07%	0.32	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	83.94%	85.65%	1.70	0.86
Transportation	3.65%	3.43%	-0.22	0.03
Debt Service Principal	10.14%	9.28%	-0.86	0.09
Debt Service Interest	2.27%	1.64%	-0.63	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

MOUNT MORRIS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

240901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.98%	6.00%	0.02	0.06
State Aid	62.72%	64.58%	1.86	0.65
State Sources	68.70%	70.58%	1.88	0.71
Local Revenue	25.99%	26.51%	0.53	0.27
Federal Sources	5.31%	2.90%	-2.41	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.59%	0.54%	-0.05	0.01
Central Administration	3.04%	3.10%	0.06	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	22.95%	21.11%	-1.84	0.21
PPS Instructional Salaries	0.79%	0.89%	0.09	0.01
Curriculum Development && Supervision	1.38%	1.22%	-0.16	0.01
BOCES Instructional Expense	9.71%	17.09%	7.38	0.17
Tuition 1	0.28%	0.00%	-0.28	0.00
Tuition 2	0.81%	0.77%	-0.04	0.01
Other Instructional Salaries	5.87%	3.32%	-2.56	0.03
Other Instructional Expenses	3.98%	2.60%	-1.37	0.03
Community Service	0.29%	0.00%	-0.29	0.00
Operation && Maintenance	5.53%	6.18%	0.64	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.27%	4.23%	1.96	0.04
Health	6.50%	7.05%	0.56	0.07
Other Employee Benefits	4.72%	4.13%	-0.59	0.04
Other Undistributed	2.80%	1.65%	-1.15	0.02
Other Expenses	0.00%	0.72%	0.72	0.01
SUBTOTAL	71.51%	74.60%	3.09	0.75
Transportation	5.43%	5.79%	0.36	0.06
Debt Service Principal	16.98%	17.20%	0.22	0.17
Debt Service Interest	6.08%	2.42%	-3.67	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

DANSVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

241001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.96%	5.56%	-0.41	0.06
State Aid	65.93%	70.21%	4.28	0.70
State Sources	71.89%	75.77%	3.87	0.76
Local Revenue	21.44%	21.31%	-0.13	0.21
Federal Sources	6.66%	2.92%	-3.74	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.42%	0.51%	0.09	0.01
Central Administration	2.09%	1.74%	-0.35	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.23%	26.58%	-2.64	0.27
PPS Instructional Salaries	1.96%	1.66%	-0.30	0.02
Curriculum Development && Supervision	1.36%	1.45%	0.09	0.01
BOCES Instructional Expense	3.93%	5.43%	1.50	0.05
Tuition 1	0.00%	-0.01%	-0.01	0.00
Tuition 2	1.10%	2.51%	1.41	0.03
Other Instructional Salaries	6.67%	6.27%	-0.41	0.06
Other Instructional Expenses	2.68%	3.33%	0.65	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.95%	4.03%	-0.93	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.16%	5.45%	2.29	0.05
Health	11.05%	12.00%	0.95	0.12
Other Employee Benefits	6.85%	5.42%	-1.42	0.05
Other Undistributed	3.37%	4.05%	0.68	0.04
Other Expenses	3.36%	2.70%	-0.66	0.03
SUBTOTAL	82.19%	83.12%	0.93	0.83
Transportation	3.89%	4.96%	1.07	0.05
Debt Service Principal	10.16%	10.61%	0.45	0.11
Debt Service Interest	3.76%	1.30%	-2.46	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

DALTON-NUNDA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

241101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.79%	5.71%	-0.09	0.06
State Aid	70.28%	71.31%	1.03	0.71
State Sources	76.08%	77.02%	0.94	0.77
Local Revenue	20.92%	20.96%	0.04	0.21
Federal Sources	3.01%	2.03%	-0.98	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.80%	0.73%	-0.07	0.01
Central Administration	2.04%	2.30%	0.26	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.10%	22.90%	-5.20	0.23
PPS Instructional Salaries	1.89%	0.95%	-0.94	0.01
Curriculum Development && Supervision	1.58%	1.37%	-0.21	0.01
BOCES Instructional Expense	6.28%	8.39%	2.12	0.08
Tuition 1	0.00%	0.39%	0.39	0.00
Tuition 2	0.33%	1.40%	1.07	0.01
Other Instructional Salaries	3.57%	3.47%	-0.10	0.03
Other Instructional Expenses	3.48%	2.46%	-1.02	0.02
Community Service	0.02%	0.00%	-0.02	0.00
Operation && Maintenance	7.58%	5.81%	-1.76	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.72%	4.51%	1.80	0.05
Health	7.56%	9.18%	1.62	0.09
Other Employee Benefits	6.08%	5.93%	-0.15	0.06
Other Undistributed	4.87%	4.67%	-0.20	0.05
Other Expenses	0.87%	2.66%	1.79	0.03
SUBTOTAL	77.77%	77.14%	-0.64	0.77
Transportation	4.24%	4.86%	0.62	0.05
Debt Service Principal	13.38%	15.00%	1.62	0.15
Debt Service Interest	4.60%	2.99%	-1.61	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

YORK

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

241701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.03%	7.51%	0.47	0.08
State Aid	57.29%	58.56%	1.28	0.59
State Sources	64.32%	66.07%	1.75	0.66
Local Revenue	29.97%	31.22%	1.25	0.31
Federal Sources	5.71%	2.71%	-3.00	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.33%	0.01	0.00
Central Administration	2.82%	3.17%	0.35	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.24%	26.72%	-2.52	0.27
PPS Instructional Salaries	1.38%	1.27%	-0.11	0.01
Curriculum Development && Supervision	1.50%	1.53%	0.02	0.02
BOCES Instructional Expense	7.56%	9.58%	2.02	0.10
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.67%	1.40%	0.73	0.01
Other Instructional Salaries	5.82%	4.95%	-0.86	0.05
Other Instructional Expenses	4.91%	3.96%	-0.95	0.04
Community Service	0.01%	0.04%	0.03	0.00
Operation && Maintenance	6.24%	5.37%	-0.87	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.02%	5.66%	2.65	0.06
Health	8.36%	10.42%	2.06	0.10
Other Employee Benefits	5.46%	5.73%	0.27	0.06
Other Undistributed	2.73%	2.48%	-0.25	0.02
Other Expenses	0.03%	2.23%	2.20	0.02
SUBTOTAL	80.08%	84.85%	4.77	0.85
Transportation	4.90%	5.01%	0.11	0.05
Debt Service Principal	11.50%	8.63%	-2.88	0.09
Debt Service Interest	3.52%	1.51%	-2.01	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BROOKFIELD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

250109

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.98%	3.55%	-0.43	0.04
State Aid	67.46%	69.47%	2.02	0.69
State Sources	71.44%	73.02%	1.58	0.73
Local Revenue	20.98%	23.98%	3.00	0.24
Federal Sources	7.58%	3.00%	-4.58	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.61%	0.77%	0.16	0.01
Central Administration	4.37%	3.95%	-0.42	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	21.96%	21.02%	-0.93	0.21
PPS Instructional Salaries	1.13%	1.88%	0.76	0.02
Curriculum Development && Supervision	1.09%	1.90%	0.82	0.02
BOCES Instructional Expense	24.55%	17.29%	-7.26	0.17
Tuition 1	0.20%	0.00%	-0.20	0.00
Tuition 2	0.00%	0.30%	0.30	0.00
Other Instructional Salaries	5.13%	3.88%	-1.25	0.04
Other Instructional Expenses	2.52%	3.37%	0.85	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.98%	6.13%	-0.85	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.37%	5.15%	2.78	0.05
Health	7.71%	8.65%	0.94	0.09
Other Employee Benefits	6.96%	4.74%	-2.22	0.05
Other Undistributed	1.74%	1.72%	-0.02	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.31%	80.75%	-6.55	0.81
Transportation	8.23%	8.82%	0.59	0.09
Debt Service Principal	3.33%	8.34%	5.01	0.08
Debt Service Interest	1.14%	2.09%	0.95	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

CAZENOVIA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

250201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.13%	6.11%	-0.02	0.06
State Aid	30.69%	31.80%	1.11	0.32
State Sources	36.81%	37.91%	1.09	0.38
Local Revenue	56.89%	59.51%	2.62	0.60
Federal Sources	6.30%	2.58%	-3.72	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.58%	0.11	0.01
Central Administration	2.14%	2.06%	-0.08	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.06%	30.83%	-2.23	0.31
PPS Instructional Salaries	1.01%	0.93%	-0.09	0.01
Curriculum Development && Supervision	2.55%	2.15%	-0.40	0.02
BOCES Instructional Expense	4.01%	5.29%	1.28	0.05
Tuition 1	0.03%	0.00%	-0.03	0.00
Tuition 2	0.20%	0.40%	0.19	0.00
Other Instructional Salaries	5.90%	5.37%	-0.53	0.05
Other Instructional Expenses	4.14%	2.61%	-1.53	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.55%	6.30%	-1.25	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.39%	6.34%	2.94	0.06
Health	16.65%	15.37%	-1.28	0.15
Other Employee Benefits	5.99%	6.69%	0.69	0.07
Other Undistributed	1.44%	1.61%	0.17	0.02
Other Expenses	0.00%	0.60%	0.60	0.01
SUBTOTAL	88.54%	87.11%	-1.43	0.87
Transportation	4.42%	4.26%	-0.16	0.04
Debt Service Principal	5.68%	6.72%	1.05	0.07
Debt Service Interest	1.36%	1.91%	0.54	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

DE RUYTER

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

250301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.03%	4.65%	-0.38	0.05
State Aid	54.15%	59.82%	5.67	0.60
State Sources	59.19%	64.47%	5.28	0.64
Local Revenue	34.90%	32.56%	-2.33	0.33
Federal Sources	5.92%	2.97%	-2.95	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.88%	0.87%	-0.01	0.01
Central Administration	3.86%	3.56%	-0.29	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.23%	27.81%	-1.42	0.28
PPS Instructional Salaries	1.73%	1.27%	-0.46	0.01
Curriculum Development && Supervision	1.11%	1.70%	0.59	0.02
BOCES Instructional Expense	13.77%	10.99%	-2.78	0.11
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	8.79%	7.51%	-1.28	0.08
Other Instructional Expenses	3.59%	3.20%	-0.39	0.03
Community Service	0.44%	0.51%	0.07	0.01
Operation && Maintenance	5.59%	5.38%	-0.21	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.95%	6.37%	3.42	0.06
Health	10.74%	9.41%	-1.34	0.09
Other Employee Benefits	5.67%	5.29%	-0.37	0.05
Other Undistributed	1.42%	1.14%	-0.28	0.01
Other Expenses	0.01%	1.01%	0.99	0.01
SUBTOTAL	89.78%	86.04%	-3.75	0.86
Transportation	5.87%	4.69%	-1.19	0.05
Debt Service Principal	3.41%	7.91%	4.50	0.08
Debt Service Interest	0.93%	1.37%	0.44	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

MORRISVILLE EA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

250401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.42%	4.64%	0.22	0.05
State Aid	66.81%	67.41%	0.61	0.67
State Sources	71.23%	72.05%	0.82	0.72
Local Revenue	22.64%	25.19%	2.55	0.25
Federal Sources	6.13%	2.75%	-3.38	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.57%	0.38%	-0.19	0.00
Central Administration	2.88%	3.17%	0.28	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	23.29%	21.71%	-1.58	0.22
PPS Instructional Salaries	1.27%	1.47%	0.20	0.01
Curriculum Development && Supervision	1.37%	1.08%	-0.29	0.01
BOCES Instructional Expense	10.55%	11.76%	1.21	0.12
Tuition 1	0.22%	0.05%	-0.17	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.12%	6.54%	0.42	0.07
Other Instructional Expenses	1.78%	2.09%	0.31	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.16%	5.80%	-1.36	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.73%	4.72%	2.00	0.05
Health	14.56%	16.33%	1.77	0.16
Other Employee Benefits	5.90%	5.70%	-0.20	0.06
Other Undistributed	2.11%	2.09%	-0.03	0.02
Other Expenses	0.36%	0.81%	0.44	0.01
SUBTOTAL	80.88%	83.69%	2.81	0.84
Transportation	4.45%	5.08%	0.63	0.05
Debt Service Principal	9.63%	9.31%	-0.32	0.09
Debt Service Interest	5.04%	1.92%	-3.12	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HAMILTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

250701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.26%	5.62%	-0.64	0.06
State Aid	35.56%	35.81%	0.25	0.36
State Sources	41.82%	41.43%	-0.39	0.41
Local Revenue	51.73%	55.56%	3.83	0.56
Federal Sources	6.45%	3.01%	-3.44	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.80%	0.71%	-0.09	0.01
Central Administration	3.12%	2.90%	-0.22	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.64%	28.65%	0.01	0.29
PPS Instructional Salaries	1.95%	1.60%	-0.35	0.02
Curriculum Development && Supervision	1.62%	1.60%	-0.02	0.02
BOCES Instructional Expense	7.36%	8.27%	0.91	0.08
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.34%	5.44%	-0.90	0.05
Other Instructional Expenses	4.16%	4.73%	0.57	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.76%	4.77%	-3.00	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.11%	5.85%	2.74	0.06
Health	14.30%	15.96%	1.66	0.16
Other Employee Benefits	4.56%	5.06%	0.50	0.05
Other Undistributed	2.07%	1.40%	-0.68	0.01
Other Expenses	0.09%	0.24%	0.15	0.00
SUBTOTAL	85.87%	87.17%	1.29	0.87
Transportation	3.90%	3.71%	-0.19	0.04
Debt Service Principal	6.87%	7.11%	0.25	0.07
Debt Service Interest	3.35%	2.01%	-1.34	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CANASTOTA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

250901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.74%	8.61%	-0.13	0.09
State Aid	47.75%	51.18%	3.43	0.51
State Sources	56.49%	59.79%	3.30	0.60
Local Revenue	35.89%	36.97%	1.08	0.37
Federal Sources	7.62%	3.24%	-4.38	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.29%	0.36%	0.06	0.00
Central Administration	2.13%	1.94%	-0.19	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.06%	27.94%	-2.12	0.28
PPS Instructional Salaries	0.88%	0.78%	-0.09	0.01
Curriculum Development && Supervision	2.30%	2.18%	-0.12	0.02
BOCES Instructional Expense	12.44%	12.34%	-0.10	0.12
Tuition 1	0.45%	0.21%	-0.24	0.00
Tuition 2	1.00%	1.05%	0.04	0.01
Other Instructional Salaries	5.13%	4.90%	-0.23	0.05
Other Instructional Expenses	2.85%	3.23%	0.38	0.03
Community Service	0.04%	0.04%	0.00	0.00
Operation && Maintenance	5.02%	4.80%	-0.22	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.04%	5.63%	2.59	0.06
Health	11.97%	12.13%	0.16	0.12
Other Employee Benefits	5.72%	5.25%	-0.46	0.05
Other Undistributed	2.56%	2.15%	-0.41	0.02
Other Expenses	1.05%	3.97%	2.93	0.04
SUBTOTAL	86.92%	88.91%	1.99	0.89
Transportation	5.60%	5.32%	-0.28	0.05
Debt Service Principal	5.59%	4.52%	-1.06	0.05
Debt Service Interest	1.89%	1.25%	-0.64	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES MADISON

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 251101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.31%	6.19%	-0.12	0.06
State Aid	58.83%	62.77%	3.94	0.63
State Sources	65.14%	68.96%	3.82	0.69
Local Revenue	28.46%	28.22%	-0.25	0.28
Federal Sources	6.40%	2.83%	-3.57	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.12%	0.88%	-0.24	0.01
Central Administration	3.50%	2.84%	-0.66	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.60%	23.28%	-1.32	0.23
PPS Instructional Salaries	0.69%	1.11%	0.42	0.01
Curriculum Development && Supervision	0.69%	1.06%	0.37	0.01
BOCES Instructional Expense	14.08%	13.88%	-0.20	0.14
Tuition 1	1.53%	0.00%	-1.53	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	2.91%	4.56%	1.65	0.05
Other Instructional Expenses	1.91%	3.66%	1.75	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.23%	6.45%	0.22	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.38%	5.41%	3.03	0.05
Health	15.42%	16.14%	0.71	0.16
Other Employee Benefits	5.69%	4.32%	-1.37	0.04
Other Undistributed	1.81%	1.78%	-0.03	0.02
Other Expenses	0.00%	0.91%	0.91	0.01
SUBTOTAL	82.56%	86.28%	3.72	0.86
Transportation	6.16%	5.45%	-0.71	0.05
Debt Service Principal	9.16%	6.85%	-2.31	0.07
Debt Service Interest	2.12%	1.42%	-0.70	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ONEIDACITY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

251400

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.12%	6.82%	-0.30	0.07
State Aid	52.35%	52.32%	-0.03	0.52
State Sources	59.47%	59.14%	-0.33	0.59
Local Revenue	33.37%	37.63%	4.26	0.38
Federal Sources	7.16%	3.22%	-3.94	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.28%	0.26%	-0.02	0.00
Central Administration	1.78%	1.89%	0.11	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.45%	28.03%	-2.42	0.28
PPS Instructional Salaries	0.81%	0.76%	-0.04	0.01
Curriculum Development && Supervision	2.68%	2.79%	0.11	0.03
BOCES Instructional Expense	11.74%	9.66%	-2.08	0.10
Tuition 1	1.20%	0.89%	-0.31	0.01
Tuition 2	0.06%	0.26%	0.20	0.00
Other Instructional Salaries	5.32%	4.94%	-0.38	0.05
Other Instructional Expenses	3.99%	3.25%	-0.75	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.37%	4.28%	-1.09	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.11%	5.86%	2.74	0.06
Health	13.93%	15.79%	1.85	0.16
Other Employee Benefits	5.22%	5.20%	-0.02	0.05
Other Undistributed	1.59%	1.56%	-0.03	0.02
Other Expenses	0.00%	0.13%	0.13	0.00
SUBTOTAL	87.55%	85.55%	-2.00	0.86
Transportation	4.27%	4.21%	-0.06	0.04
Debt Service Principal	5.35%	7.67%	2.32	0.08
Debt Service Interest	2.84%	2.57%	-0.26	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

STOCKBRIDGE VA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

251501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.33%	5.17%	-0.15	0.05
State Aid	69.11%	72.79%	3.68	0.73
State Sources	74.44%	77.96%	3.53	0.78
Local Revenue	19.53%	19.31%	-0.22	0.19
Federal Sources	6.03%	2.73%	-3.30	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.30%	-0.13	0.00
Central Administration	3.58%	3.71%	0.13	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.46%	22.83%	-1.63	0.23
PPS Instructional Salaries	0.49%	0.53%	0.04	0.01
Curriculum Development && Supervision	1.61%	1.66%	0.05	0.02
BOCES Instructional Expense	13.08%	12.96%	-0.12	0.13
Tuition 1	0.53%	1.47%	0.93	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.59%	3.63%	0.04	0.04
Other Instructional Expenses	2.41%	2.67%	0.26	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.76%	5.41%	-0.35	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.36%	4.65%	2.29	0.05
Health	12.76%	13.33%	0.57	0.13
Other Employee Benefits	4.84%	5.09%	0.25	0.05
Other Undistributed	1.74%	1.94%	0.20	0.02
Other Expenses	0.00%	0.11%	0.11	0.00
SUBTOTAL	77.66%	80.29%	2.64	0.80
Transportation	7.81%	7.46%	-0.35	0.07
Debt Service Principal	10.77%	10.52%	-0.26	0.11
Debt Service Interest	3.77%	1.74%	-2.03	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CHITTENANGO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

251601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.40%	8.88%	0.49	0.09
State Aid	49.15%	48.26%	-0.89	0.48
State Sources	57.54%	57.14%	-0.40	0.57
Local Revenue	36.08%	40.18%	4.10	0.40
Federal Sources	6.37%	2.67%	-3.70	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.35%	-0.03	0.00
Central Administration	1.64%	1.71%	0.07	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.09%	26.92%	-1.17	0.27
PPS Instructional Salaries	2.63%	2.42%	-0.21	0.02
Curriculum Development && Supervision	2.26%	2.16%	-0.10	0.02
BOCES Instructional Expense	5.18%	6.05%	0.87	0.06
Tuition 1	0.04%	0.00%	-0.04	0.00
Tuition 2	0.11%	0.00%	-0.11	0.00
Other Instructional Salaries	6.27%	5.52%	-0.75	0.06
Other Instructional Expenses	2.56%	2.71%	0.15	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.90%	7.06%	-0.84	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.18%	5.48%	2.30	0.05
Health	16.34%	15.56%	-0.77	0.16
Other Employee Benefits	6.31%	6.65%	0.34	0.07
Other Undistributed	1.09%	1.04%	-0.05	0.01
Other Expenses	0.00%	0.04%	0.04	0.00
SUBTOTAL	83.97%	83.68%	-0.30	0.84
Transportation	5.87%	5.48%	-0.38	0.05
Debt Service Principal	6.96%	9.02%	2.06	0.09
Debt Service Interest	3.20%	1.82%	-1.38	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BRIGHTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.22%	7.49%	-0.73	0.07
State Aid	18.71%	17.74%	-0.97	0.18
State Sources	26.92%	25.23%	-1.70	0.25
Local Revenue	68.29%	72.96%	4.67	0.73
Federal Sources	4.78%	1.81%	-2.97	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.27%	-0.11	0.00
Central Administration	2.18%	2.01%	-0.17	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.50%	30.58%	-1.92	0.31
PPS Instructional Salaries	3.09%	3.11%	0.01	0.03
Curriculum Development && Supervision	2.63%	2.36%	-0.27	0.02
BOCES Instructional Expense	8.43%	6.53%	-1.90	0.07
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.91%	1.75%	0.84	0.02
Other Instructional Salaries	6.91%	6.72%	-0.20	0.07
Other Instructional Expenses	4.26%	4.45%	0.18	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.73%	4.89%	-0.84	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.38%	6.73%	3.35	0.07
Health	13.24%	14.35%	1.11	0.14
Other Employee Benefits	5.48%	5.55%	0.07	0.06
Other Undistributed	2.14%	1.87%	-0.26	0.02
Other Expenses	0.00%	2.41%	2.41	0.02
SUBTOTAL	91.25%	93.56%	2.31	0.94
Transportation	5.00%	4.86%	-0.14	0.05
Debt Service Principal	2.79%	1.17%	-1.62	0.01
Debt Service Interest	0.96%	0.41%	-0.55	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GATES CHILI

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.68%	9.94%	-0.74	0.10
State Aid	33.44%	33.96%	0.51	0.34
State Sources	44.12%	43.90%	-0.22	0.44
Local Revenue	49.98%	53.71%	3.74	0.54
Federal Sources	5.90%	2.39%	-3.51	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.51%	0.04	0.01
Central Administration	1.62%	1.53%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.44%	24.97%	-2.47	0.25
PPS Instructional Salaries	1.54%	1.82%	0.28	0.02
Curriculum Development && Supervision	2.33%	2.05%	-0.27	0.02
BOCES Instructional Expense	14.07%	15.84%	1.77	0.16
Tuition 1	0.02%	1.12%	1.10	0.01
Tuition 2	1.34%	0.34%	-1.00	0.00
Other Instructional Salaries	5.15%	4.96%	-0.19	0.05
Other Instructional Expenses	3.55%	3.31%	-0.24	0.03
Community Service	0.23%	0.24%	0.01	0.00
Operation && Maintenance	5.70%	4.87%	-0.82	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.66%	5.10%	2.44	0.05
Health	13.15%	12.28%	-0.86	0.12
Other Employee Benefits	5.98%	5.56%	-0.42	0.06
Other Undistributed	1.93%	2.09%	0.16	0.02
Other Expenses	0.00%	1.60%	1.60	0.02
SUBTOTAL	87.17%	88.20%	1.03	0.88
Transportation	4.93%	3.87%	-1.06	0.04
Debt Service Principal	5.10%	6.06%	0.96	0.06
Debt Service Interest	2.80%	1.86%	-0.94	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GREECE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.61%	9.09%	-0.52	0.09
State Aid	36.89%	38.76%	1.87	0.39
State Sources	46.50%	47.85%	1.35	0.48
Local Revenue	46.56%	48.25%	1.69	0.48
Federal Sources	6.95%	3.90%	-3.04	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.55%	0.37%	-0.18	0.00
Central Administration	1.15%	1.37%	0.22	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.54%	32.31%	-2.23	0.32
PPS Instructional Salaries	2.17%	2.12%	-0.06	0.02
Curriculum Development && Supervision	2.67%	2.48%	-0.19	0.02
BOCES Instructional Expense	5.06%	5.69%	0.63	0.06
Tuition 1	0.11%	0.02%	-0.08	0.00
Tuition 2	1.01%	1.30%	0.29	0.01
Other Instructional Salaries	6.67%	6.21%	-0.46	0.06
Other Instructional Expenses	3.51%	4.02%	0.51	0.04
Community Service	0.08%	0.12%	0.03	0.00
Operation && Maintenance	6.03%	5.33%	-0.70	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.26%	6.39%	3.14	0.06
Health	9.46%	10.16%	0.69	0.10
Other Employee Benefits	8.11%	7.30%	-0.81	0.07
Other Undistributed	3.03%	2.76%	-0.28	0.03
Other Expenses	0.45%	0.40%	-0.05	0.00
SUBTOTAL	87.85%	88.34%	0.48	0.88
Transportation	5.13%	4.87%	-0.26	0.05
Debt Service Principal	4.43%	5.02%	0.59	0.05
Debt Service Interest	2.59%	1.77%	-0.82	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

E. IRONDEQUOIT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	13.12%	12.80%	-0.32	0.13
State Aid	33.78%	35.28%	1.50	0.35
State Sources	46.90%	48.08%	1.18	0.48
Local Revenue	48.12%	49.35%	1.23	0.49
Federal Sources	4.97%	2.57%	-2.41	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.45%	0.53%	0.08	0.01
Central Administration	2.57%	2.60%	0.03	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.91%	22.81%	-3.09	0.23
PPS Instructional Salaries	2.31%	2.18%	-0.13	0.02
Curriculum Development && Supervision	3.22%	2.86%	-0.37	0.03
BOCES Instructional Expense	8.75%	8.25%	-0.50	0.08
Tuition 1	0.39%	0.02%	-0.37	0.00
Tuition 2	1.09%	1.82%	0.72	0.02
Other Instructional Salaries	6.17%	5.14%	-1.03	0.05
Other Instructional Expenses	3.51%	3.02%	-0.49	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.54%	5.11%	-0.43	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.17%	4.98%	1.81	0.05
Health	11.44%	11.27%	-0.18	0.11
Other Employee Benefits	6.39%	6.32%	-0.07	0.06
Other Undistributed	5.97%	6.79%	0.82	0.07
Other Expenses	0.17%	0.15%	-0.02	0.00
SUBTOTAL	87.06%	83.84%	-3.21	0.84
Transportation	4.65%	4.74%	0.10	0.05
Debt Service Principal	5.52%	7.95%	2.43	0.08
Debt Service Interest	2.78%	3.46%	0.69	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

W. IRONDEQUOIT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260803

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	12.23%	12.21%	-0.02	0.12
State Aid	34.20%	34.99%	0.79	0.35
State Sources	46.43%	47.20%	0.77	0.47
Local Revenue	49.48%	50.70%	1.22	0.51
Federal Sources	4.09%	2.10%	-1.99	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.27%	0.28%	0.00	0.00
Central Administration	2.38%	1.67%	-0.71	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.55%	26.04%	-1.51	0.26
PPS Instructional Salaries	2.79%	2.91%	0.12	0.03
Curriculum Development && Supervision	2.80%	2.88%	0.08	0.03
BOCES Instructional Expense	5.15%	4.78%	-0.37	0.05
Tuition 1	0.76%	0.66%	-0.10	0.01
Tuition 2	0.36%	0.41%	0.05	0.00
Other Instructional Salaries	8.88%	7.95%	-0.93	0.08
Other Instructional Expenses	5.11%	3.45%	-1.65	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.52%	6.19%	-2.33	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.26%	6.04%	2.78	0.06
Health	11.69%	11.89%	0.20	0.12
Other Employee Benefits	5.90%	6.16%	0.26	0.06
Other Undistributed	3.23%	3.47%	0.24	0.03
Other Expenses	0.06%	4.70%	4.63	0.05
SUBTOTAL	88.71%	89.48%	0.77	0.89
Transportation	3.53%	3.62%	0.10	0.04
Debt Service Principal	5.28%	5.28%	-0.01	0.05
Debt Service Interest	2.48%	1.62%	-0.86	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HONEOYE FALLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

260901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.13%	6.66%	-0.46	0.07
State Aid	31.26%	32.85%	1.59	0.33
State Sources	38.39%	39.51%	1.12	0.40
Local Revenue	57.14%	58.96%	1.83	0.59
Federal Sources	4.47%	1.52%	-2.95	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.52%	0.81%	0.29	0.01
Central Administration	1.85%	1.96%	0.11	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.90%	27.60%	-2.30	0.28
PPS Instructional Salaries	1.39%	1.17%	-0.22	0.01
Curriculum Development && Supervision	2.80%	2.51%	-0.29	0.03
BOCES Instructional Expense	6.04%	6.65%	0.61	0.07
Tuition 1	0.38%	0.01%	-0.37	0.00
Tuition 2	0.41%	0.89%	0.49	0.01
Other Instructional Salaries	7.36%	6.77%	-0.59	0.07
Other Instructional Expenses	4.41%	3.60%	-0.81	0.04
Community Service	0.78%	1.18%	0.41	0.01
Operation && Maintenance	6.06%	5.03%	-1.02	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.14%	5.77%	2.63	0.06
Health	12.15%	11.42%	-0.73	0.11
Other Employee Benefits	5.82%	5.96%	0.14	0.06
Other Undistributed	2.40%	1.68%	-0.72	0.02
Other Expenses	0.59%	1.40%	0.80	0.01
SUBTOTAL	86.00%	84.41%	-1.58	0.84
Transportation	4.14%	3.91%	-0.23	0.04
Debt Service Principal	7.24%	9.63%	2.39	0.10
Debt Service Interest	2.63%	2.05%	-0.59	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SPENCERPORT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.17%	8.22%	0.04	0.08
State Aid	41.48%	41.63%	0.15	0.42
State Sources	49.65%	49.84%	0.19	0.50
Local Revenue	45.29%	47.49%	2.20	0.47
Federal Sources	5.05%	2.67%	-2.39	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.26%	0.28%	0.02	0.00
Central Administration	1.62%	1.49%	-0.13	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.42%	28.30%	-2.12	0.28
PPS Instructional Salaries	1.43%	1.19%	-0.24	0.01
Curriculum Development && Supervision	2.01%	2.10%	0.09	0.02
BOCES Instructional Expense	8.84%	7.00%	-1.85	0.07
Tuition 1	0.13%	0.10%	-0.03	0.00
Tuition 2	1.05%	0.66%	-0.39	0.01
Other Instructional Salaries	6.13%	5.19%	-0.94	0.05
Other Instructional Expenses	3.39%	2.68%	-0.71	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.13%	5.64%	-0.49	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.06%	5.66%	2.59	0.06
Health	12.40%	12.89%	0.50	0.13
Other Employee Benefits	5.89%	5.97%	0.08	0.06
Other Undistributed	1.71%	1.56%	-0.16	0.02
Other Expenses	0.00%	5.88%	5.88	0.06
SUBTOTAL	84.49%	86.60%	2.11	0.87
Transportation	5.22%	4.99%	-0.23	0.05
Debt Service Principal	6.72%	6.12%	-0.59	0.06
Debt Service Interest	3.57%	2.29%	-1.28	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES HILTON

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 261101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.16%	9.28%	0.12	0.09
State Aid	41.18%	43.96%	2.78	0.44
State Sources	50.35%	53.24%	2.90	0.53
Local Revenue	45.01%	44.79%	-0.22	0.45
Federal Sources	4.65%	1.96%	-2.68	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.57%	0.42%	-0.15	0.00
Central Administration	1.68%	1.78%	0.11	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.33%	30.15%	-1.17	0.30
PPS Instructional Salaries	1.11%	0.99%	-0.12	0.01
Curriculum Development && Supervision	2.88%	2.82%	-0.06	0.03
BOCES Instructional Expense	8.39%	6.96%	-1.43	0.07
Tuition 1	0.01%	0.04%	0.03	0.00
Tuition 2	0.58%	0.68%	0.10	0.01
Other Instructional Salaries	7.08%	6.97%	-0.12	0.07
Other Instructional Expenses	3.59%	2.84%	-0.75	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.70%	5.04%	-0.66	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.87%	6.96%	3.09	0.07
Health	10.69%	10.74%	0.05	0.11
Other Employee Benefits	5.79%	6.59%	0.80	0.07
Other Undistributed	1.65%	1.80%	0.15	0.02
Other Expenses	0.00%	0.87%	0.87	0.01
SUBTOTAL	84.91%	85.64%	0.72	0.86
Transportation	4.44%	4.44%	0.00	0.04
Debt Service Principal	7.88%	8.22%	0.35	0.08
Debt Service Interest	2.77%	1.70%	-1.07	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PENFIELD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.56%	9.57%	0.01	0.10
State Aid	26.25%	26.89%	0.64	0.27
State Sources	35.81%	36.46%	0.65	0.36
Local Revenue	60.13%	61.83%	1.70	0.62
Federal Sources	4.06%	1.71%	-2.35	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.37%	0.00	0.00
Central Administration	3.36%	3.40%	0.05	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.84%	29.41%	-1.43	0.29
PPS Instructional Salaries	2.09%	2.13%	0.04	0.02
Curriculum Development && Supervision	2.45%	2.29%	-0.17	0.02
BOCES Instructional Expense	5.98%	6.56%	0.58	0.07
Tuition 1	1.33%	1.10%	-0.22	0.01
Tuition 2	0.14%	0.49%	0.35	0.00
Other Instructional Salaries	6.12%	5.88%	-0.24	0.06
Other Instructional Expenses	4.16%	3.36%	-0.79	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.27%	6.26%	-0.01	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.69%	6.31%	1.62	0.06
Health	11.05%	12.33%	1.27	0.12
Other Employee Benefits	5.82%	6.36%	0.55	0.06
Other Undistributed	1.64%	1.16%	-0.47	0.01
Other Expenses	3.32%	4.55%	1.23	0.05
SUBTOTAL	89.63%	91.97%	2.34	0.92
Transportation	3.74%	3.47%	-0.27	0.03
Debt Service Principal	4.62%	3.22%	-1.40	0.03
Debt Service Interest	2.01%	1.34%	-0.67	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FAIRPORT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.88%	8.66%	0.78	0.09
State Aid	31.49%	30.06%	-1.42	0.30
State Sources	39.36%	38.72%	-0.64	0.39
Local Revenue	56.56%	59.38%	2.83	0.59
Federal Sources	4.08%	1.90%	-2.19	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.25%	0.34%	0.09	0.00
Central Administration	1.26%	1.18%	-0.08	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.86%	31.42%	0.57	0.31
PPS Instructional Salaries	2.01%	2.30%	0.29	0.02
Curriculum Development && Supervision	2.63%	2.39%	-0.24	0.02
BOCES Instructional Expense	10.38%	8.00%	-2.38	0.08
Tuition 1	0.00%	0.01%	0.01	0.00
Tuition 2	0.98%	1.22%	0.24	0.01
Other Instructional Salaries	6.65%	6.15%	-0.50	0.06
Other Instructional Expenses	3.45%	3.35%	-0.10	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.74%	4.87%	-0.87	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.18%	6.51%	3.33	0.07
Health	12.95%	13.69%	0.75	0.14
Other Employee Benefits	5.85%	6.39%	0.54	0.06
Other Undistributed	3.73%	3.72%	-0.01	0.04
Other Expenses	0.09%	0.00%	-0.09	0.00
SUBTOTAL	90.00%	91.54%	1.55	0.92
Transportation	5.07%	4.68%	-0.39	0.05
Debt Service Principal	3.20%	2.67%	-0.53	0.03
Debt Service Interest	1.74%	1.11%	-0.63	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EAST ROCHESTER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261313

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.39%	8.05%	0.65	0.08
State Aid	36.13%	35.36%	-0.77	0.35
State Sources	43.52%	43.40%	-0.12	0.43
Local Revenue	51.04%	53.90%	2.86	0.54
Federal Sources	5.43%	2.70%	-2.74	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.88%	0.94%	0.07	0.01
Central Administration	3.93%	3.33%	-0.61	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	22.96%	23.88%	0.93	0.24
PPS Instructional Salaries	1.50%	1.38%	-0.12	0.01
Curriculum Development && Supervision	1.81%	1.59%	-0.23	0.02
BOCES Instructional Expense	16.40%	9.31%	-7.08	0.09
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.47%	3.50%	-0.97	0.04
Other Instructional Expenses	6.55%	4.50%	-2.06	0.04
Community Service	0.14%	0.06%	-0.07	0.00
Operation && Maintenance	7.58%	5.63%	-1.95	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.40%	4.73%	2.33	0.05
Health	8.72%	11.18%	2.46	0.11
Other Employee Benefits	3.87%	4.25%	0.37	0.04
Other Undistributed	2.95%	4.01%	1.06	0.04
Other Expenses	0.27%	9.87%	9.59	0.10
SUBTOTAL	84.44%	88.16%	3.72	0.88
Transportation	3.37%	2.70%	-0.67	0.03
Debt Service Principal	8.97%	7.09%	-1.88	0.07
Debt Service Interest	3.22%	2.06%	-1.17	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES PITTSFORD

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 261401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.74%	6.45%	-0.29	0.06
State Aid	16.23%	16.67%	0.45	0.17
State Sources	22.97%	23.12%	0.15	0.23
Local Revenue	73.95%	75.59%	1.63	0.76
Federal Sources	3.08%	1.29%	-1.79	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.17%	0.15%	-0.02	0.00
Central Administration	1.50%	1.44%	-0.06	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.62%	28.79%	-0.82	0.29
PPS Instructional Salaries	2.26%	2.14%	-0.12	0.02
Curriculum Development && Supervision	2.17%	2.01%	-0.16	0.02
BOCES Instructional Expense	6.98%	6.24%	-0.73	0.06
Tuition 1	0.10%	0.26%	0.16	0.00
Tuition 2	0.47%	0.67%	0.21	0.01
Other Instructional Salaries	8.60%	8.77%	0.16	0.09
Other Instructional Expenses	3.79%	3.12%	-0.67	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.63%	5.68%	-0.95	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.01%	5.96%	2.95	0.06
Health	13.73%	15.13%	1.40	0.15
Other Employee Benefits	6.24%	6.61%	0.37	0.07
Other Undistributed	2.02%	1.38%	-0.64	0.01
Other Expenses	1.35%	1.39%	0.04	0.01
SUBTOTAL	88.63%	89.73%	1.10	0.90
Transportation	3.63%	3.31%	-0.32	0.03
Debt Service Principal	4.13%	4.59%	0.46	0.05
Debt Service Interest	3.60%	2.36%	-1.24	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CHURCHVILLE CH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.43%	8.36%	-0.07	0.08
State Aid	42.81%	46.85%	4.04	0.47
State Sources	51.24%	55.21%	3.97	0.55
Local Revenue	43.30%	42.84%	-0.46	0.43
Federal Sources	5.46%	1.95%	-3.51	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.34%	0.25%	-0.09	0.00
Central Administration	1.58%	1.60%	0.03	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.19%	26.65%	-3.54	0.27
PPS Instructional Salaries	1.31%	1.28%	-0.03	0.01
Curriculum Development && Supervision	2.64%	2.34%	-0.30	0.02
BOCES Instructional Expense	11.86%	11.37%	-0.49	0.11
Tuition 1	0.02%	0.56%	0.55	0.01
Tuition 2	1.53%	1.47%	-0.05	0.01
Other Instructional Salaries	6.08%	5.42%	-0.66	0.05
Other Instructional Expenses	3.60%	3.11%	-0.49	0.03
Community Service	0.07%	0.07%	-0.01	0.00
Operation && Maintenance	6.11%	5.73%	-0.38	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.97%	5.54%	2.57	0.06
Health	10.61%	10.42%	-0.19	0.10
Other Employee Benefits	5.63%	5.91%	0.28	0.06
Other Undistributed	1.19%	1.49%	0.30	0.01
Other Expenses	0.20%	1.37%	1.17	0.01
SUBTOTAL	85.93%	84.58%	-1.34	0.85
Transportation	5.59%	5.27%	-0.32	0.05
Debt Service Principal	6.92%	7.99%	1.07	0.08
Debt Service Interest	1.56%	2.15%	0.59	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ROCHESTER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261600

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.03%	1.62%	-0.41	0.02
State Aid	66.79%	73.56%	6.77	0.74
State Sources	68.82%	75.18%	6.36	0.75
Local Revenue	17.51%	16.19%	-1.32	0.16
Federal Sources	13.67%	8.63%	-5.04	0.09
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.34%	0.34%	0.00	0.00
Central Administration	1.54%	1.31%	-0.23	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.44%	25.49%	-3.95	0.25
PPS Instructional Salaries	1.92%	2.18%	0.26	0.02
Curriculum Development && Supervision	3.67%	3.21%	-0.46	0.03
BOCES Instructional Expense	2.70%	3.74%	1.04	0.04
Tuition 1	0.68%	0.23%	-0.45	0.00
Tuition 2	1.94%	2.00%	0.06	0.02
Other Instructional Salaries	7.25%	6.82%	-0.43	0.07
Other Instructional Expenses	10.28%	12.87%	2.59	0.13
Community Service	0.86%	0.31%	-0.55	0.00
Operation && Maintenance	4.55%	3.88%	-0.67	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.08%	4.22%	1.14	0.04
Health	8.63%	8.86%	0.23	0.09
Other Employee Benefits	8.48%	7.39%	-1.09	0.07
Other Undistributed	1.62%	1.41%	-0.21	0.01
Other Expenses	1.13%	0.87%	-0.27	0.01
SUBTOTAL	88.11%	85.12%	-2.98	0.85
Transportation	7.70%	8.58%	0.88	0.09
Debt Service Principal	2.85%	3.98%	1.13	0.04
Debt Service Interest	1.34%	2.31%	0.97	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

RUSH HENRIETTA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.01%	7.01%	0.00	0.07
State Aid	24.79%	28.64%	3.85	0.29
State Sources	31.80%	35.65%	3.84	0.36
Local Revenue	62.65%	62.36%	-0.29	0.62
Federal Sources	5.54%	2.00%	-3.55	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.23%	0.22%	-0.01	0.00
Central Administration	1.27%	1.18%	-0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.35%	24.27%	-3.09	0.24
PPS Instructional Salaries	2.57%	2.33%	-0.24	0.02
Curriculum Development && Supervision	2.95%	2.34%	-0.62	0.02
BOCES Instructional Expense	10.17%	7.41%	-2.76	0.07
Tuition 1	0.01%	0.90%	0.89	0.01
Tuition 2	1.26%	0.84%	-0.42	0.01
Other Instructional Salaries	7.78%	6.22%	-1.56	0.06
Other Instructional Expenses	3.60%	3.07%	-0.53	0.03
Community Service	0.00%	0.11%	0.11	0.00
Operation && Maintenance	5.12%	4.95%	-0.17	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.77%	5.14%	2.36	0.05
Health	10.47%	10.31%	-0.16	0.10
Other Employee Benefits	6.11%	5.73%	-0.38	0.06
Other Undistributed	2.03%	2.06%	0.03	0.02
Other Expenses	8.94%	16.92%	7.98	0.17
SUBTOTAL	92.64%	93.98%	1.34	0.94
Transportation	5.68%	4.65%	-1.03	0.05
Debt Service Principal	0.87%	0.86%	-0.01	0.01
Debt Service Interest	0.81%	0.51%	-0.30	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BROCKPORT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.04%	7.12%	0.08	0.07
State Aid	47.69%	50.27%	2.58	0.50
State Sources	54.73%	57.39%	2.67	0.57
Local Revenue	39.00%	39.46%	0.46	0.39
Federal Sources	6.27%	3.15%	-3.12	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.60%	0.57%	-0.02	0.01
Central Administration	1.66%	1.60%	-0.06	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.19%	26.08%	-1.11	0.26
PPS Instructional Salaries	1.98%	1.97%	-0.01	0.02
Curriculum Development && Supervision	2.18%	2.15%	-0.03	0.02
BOCES Instructional Expense	9.09%	8.87%	-0.22	0.09
Tuition 1	0.90%	0.98%	0.08	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.64%	6.34%	-0.30	0.06
Other Instructional Expenses	2.96%	2.83%	-0.13	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.93%	5.23%	-0.70	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.74%	5.43%	1.69	0.05
Health	14.13%	13.90%	-0.24	0.14
Other Employee Benefits	6.74%	6.43%	-0.31	0.06
Other Undistributed	2.29%	2.45%	0.16	0.02
Other Expenses	0.00%	2.87%	2.87	0.03
SUBTOTAL	86.02%	87.70%	1.68	0.88
Transportation	5.94%	5.28%	-0.66	0.05
Debt Service Principal	5.63%	5.77%	0.14	0.06
Debt Service Interest	2.41%	1.25%	-1.16	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WEBSTER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

261901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.39%	8.62%	0.24	0.09
State Aid	28.01%	27.06%	-0.96	0.27
State Sources	36.40%	35.68%	-0.72	0.36
Local Revenue	59.00%	62.33%	3.33	0.62
Federal Sources	4.60%	1.99%	-2.61	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.19%	-0.11	0.00
Central Administration	1.95%	1.53%	-0.41	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.15%	29.43%	-1.72	0.29
PPS Instructional Salaries	2.41%	2.41%	0.01	0.02
Curriculum Development && Supervision	3.22%	3.09%	-0.13	0.03
BOCES Instructional Expense	6.71%	6.89%	0.18	0.07
Tuition 1	0.16%	0.21%	0.05	0.00
Tuition 2	0.88%	0.88%	0.00	0.01
Other Instructional Salaries	7.10%	6.96%	-0.14	0.07
Other Instructional Expenses	3.88%	3.26%	-0.62	0.03
Community Service	0.47%	0.43%	-0.03	0.00
Operation && Maintenance	6.93%	6.54%	-0.39	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.43%	6.50%	3.07	0.07
Health	11.89%	12.11%	0.22	0.12
Other Employee Benefits	5.72%	5.87%	0.15	0.06
Other Undistributed	1.76%	1.31%	-0.45	0.01
Other Expenses	0.00%	2.04%	2.04	0.02
SUBTOTAL	87.95%	89.66%	1.70	0.90
Transportation	4.69%	4.41%	-0.28	0.04
Debt Service Principal	4.79%	4.60%	-0.19	0.05
Debt Service Interest	2.57%	1.34%	-1.23	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WHEATLAND CHIL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

262001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.83%	8.34%	0.51	0.08
State Aid	33.99%	38.76%	4.77	0.39
State Sources	41.82%	47.11%	5.28	0.47
Local Revenue	53.19%	49.74%	-3.46	0.50
Federal Sources	4.98%	3.16%	-1.83	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.06%	0.97%	-0.09	0.01
Central Administration	2.44%	3.02%	0.58	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.58%	23.29%	-4.29	0.23
PPS Instructional Salaries	1.43%	1.48%	0.05	0.01
Curriculum Development && Supervision	3.07%	2.50%	-0.57	0.03
BOCES Instructional Expense	11.54%	13.97%	2.44	0.14
Tuition 1	0.00%	0.06%	0.06	0.00
Tuition 2	2.15%	2.22%	0.08	0.02
Other Instructional Salaries	6.89%	6.17%	-0.72	0.06
Other Instructional Expenses	3.39%	3.26%	-0.13	0.03
Community Service	0.01%	0.00%	-0.01	0.00
Operation && Maintenance	6.89%	5.06%	-1.82	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.82%	5.10%	2.29	0.05
Health	11.85%	11.89%	0.04	0.12
Other Employee Benefits	5.86%	5.71%	-0.15	0.06
Other Undistributed	1.04%	1.52%	0.48	0.02
Other Expenses	0.12%	1.62%	1.50	0.02
SUBTOTAL	88.12%	87.86%	-0.26	0.88
Transportation	4.95%	5.08%	0.13	0.05
Debt Service Principal	4.97%	5.44%	0.47	0.05
Debt Service Interest	1.96%	1.63%	-0.34	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

AMSTERDAM

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

270100

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.13%	5.56%	-1.57	0.06
State Aid	53.84%	56.71%	2.87	0.57
State Sources	60.97%	62.27%	1.30	0.62
Local Revenue	29.08%	29.21%	0.14	0.29
Federal Sources	9.95%	8.51%	-1.43	0.09
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.22%	0.22%	-0.01	0.00
Central Administration	1.12%	1.43%	0.30	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.30%	31.11%	-1.18	0.31
PPS Instructional Salaries	1.05%	0.77%	-0.28	0.01
Curriculum Development && Supervision	2.05%	2.12%	0.07	0.02
BOCES Instructional Expense	5.86%	5.29%	-0.57	0.05
Tuition 1	0.29%	0.16%	-0.13	0.00
Tuition 2	0.66%	0.53%	-0.14	0.01
Other Instructional Salaries	5.35%	5.43%	0.08	0.05
Other Instructional Expenses	4.46%	6.68%	2.22	0.07
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.07%	4.51%	-0.56	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.85%	5.35%	2.50	0.05
Health	13.89%	10.81%	-3.08	0.11
Other Employee Benefits	6.16%	6.88%	0.72	0.07
Other Undistributed	3.09%	2.88%	-0.20	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	84.40%	84.15%	-0.26	0.84
Transportation	6.36%	5.80%	-0.57	0.06
Debt Service Principal	5.11%	7.69%	2.57	0.08
Debt Service Interest	4.12%	2.37%	-1.75	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CANAJOHARIE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

270301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.93%	5.95%	0.02	0.06
State Aid	58.06%	60.44%	2.37	0.60
State Sources	64.00%	66.39%	2.39	0.66
Local Revenue	29.99%	30.20%	0.21	0.30
Federal Sources	6.01%	3.41%	-2.60	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.34%	-0.15	0.00
Central Administration	2.75%	2.80%	0.05	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.75%	28.06%	-1.69	0.28
PPS Instructional Salaries	0.72%	0.25%	-0.47	0.00
Curriculum Development && Supervision	1.60%	0.00%	-1.60	0.00
BOCES Instructional Expense	10.99%	6.54%	-4.45	0.07
Tuition 1	0.28%	1.08%	0.80	0.01
Tuition 2	0.00%	0.10%	0.10	0.00
Other Instructional Salaries	4.98%	3.61%	-1.37	0.04
Other Instructional Expenses	3.82%	7.55%	3.73	0.08
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.40%	8.12%	1.71	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	3.42%	5.10%	1.68	0.05
Health	9.32%	11.77%	2.45	0.12
Other Employee Benefits	5.55%	5.21%	-0.34	0.05
Other Undistributed	2.62%	3.47%	0.85	0.03
Other Expenses	0.16%	0.00%	-0.16	0.00
SUBTOTAL	82.86%	84.00%	1.14	0.84
Transportation	4.74%	5.51%	0.76	0.06
Debt Service Principal	6.53%	6.94%	0.41	0.07
Debt Service Interest	5.86%	3.55%	-2.31	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

FONDA FULTONVI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

270601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.59%	5.71%	0.12	0.06
State Aid	53.51%	55.40%	1.89	0.55
State Sources	59.10%	61.11%	2.00	0.61
Local Revenue	33.40%	35.78%	2.38	0.36
Federal Sources	7.50%	3.11%	-4.38	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.27%	0.29%	0.01	0.00
Central Administration	1.70%	1.75%	0.04	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.47%	31.06%	-1.41	0.31
PPS Instructional Salaries	1.00%	0.63%	-0.37	0.01
Curriculum Development && Supervision	1.87%	1.23%	-0.64	0.01
BOCES Instructional Expense	9.88%	8.25%	-1.63	0.08
Tuition 1	0.00%	0.05%	0.05	0.00
Tuition 2	0.35%	0.00%	-0.35	0.00
Other Instructional Salaries	4.74%	3.75%	-0.99	0.04
Other Instructional Expenses	2.64%	2.60%	-0.04	0.03
Community Service	0.07%	0.09%	0.02	0.00
Operation && Maintenance	6.14%	6.20%	0.06	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.14%	5.90%	2.76	0.06
Health	12.09%	14.22%	2.12	0.14
Other Employee Benefits	4.54%	4.50%	-0.04	0.05
Other Undistributed	3.98%	3.93%	-0.05	0.04
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	84.90%	84.44%	-0.46	0.84
Transportation	7.18%	7.16%	-0.02	0.07
Debt Service Principal	5.42%	6.50%	1.08	0.07
Debt Service Interest	2.49%	1.90%	-0.60	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FORT PLAIN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

270701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.93%	6.65%	-0.28	0.07
State Aid	63.94%	64.06%	0.12	0.64
State Sources	70.87%	70.71%	-0.17	0.71
Local Revenue	23.45%	24.82%	1.37	0.25
Federal Sources	5.67%	4.47%	-1.21	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.62%	0.42%	-0.20	0.00
Central Administration	1.69%	2.13%	0.44	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.98%	28.17%	0.19	0.28
PPS Instructional Salaries	1.99%	1.92%	-0.07	0.02
Curriculum Development && Supervision	0.89%	0.99%	0.10	0.01
BOCES Instructional Expense	5.04%	6.68%	1.64	0.07
Tuition 1	0.27%	0.73%	0.47	0.01
Tuition 2	1.53%	0.63%	-0.90	0.01
Other Instructional Salaries	6.59%	6.46%	-0.14	0.06
Other Instructional Expenses	3.15%	4.07%	0.92	0.04
Community Service	0.05%	0.01%	-0.04	0.00
Operation && Maintenance	5.98%	5.55%	-0.43	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.50%	5.12%	2.62	0.05
Health	16.12%	16.82%	0.70	0.17
Other Employee Benefits	5.71%	6.03%	0.32	0.06
Other Undistributed	2.12%	2.80%	0.68	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	82.23%	88.52%	6.29	0.89
Transportation	4.50%	4.95%	0.45	0.05
Debt Service Principal	8.49%	3.92%	-4.57	0.04
Debt Service Interest	4.79%	2.62%	-2.17	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

OP-EPH-ST JHNS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

271201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR		5.25%		
State Aid		69.57%		
State Sources		74.82%		
Local Revenue		21.38%		
Federal Sources		3.79%		
Grand Total		100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education		1.05%		
Central Administration		2.45%		
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries		28.36%		
PPS Instructional Salaries		0.75%		
Curriculum Development && Supervision		1.37%		
BOCES Instructional Expense		8.95%		
Tuition 1		0.43%		
Tuition 2		0.00%		
Other Instructional Salaries		6.20%		
Other Instructional Expenses		3.01%		
Community Service		0.00%		
Operation && Maintenance		6.41%		
UNDISTRIBUTED				
Teacher Retirement (GF)		5.58%		
Health		14.48%		
Other Employee Benefits		5.02%		
Other Undistributed		2.34%		
Other Expenses		0.18%		
SUBTOTAL		86.57%		
Transportation		4.59%		
Debt Service Principal		7.11%		
Debt Service Interest		1.73%		
GRAND TOTAL		100.00%		

2016

PROFILE OF REVENUES AND EXPENDITURES

GLEN COVE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280100

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.05%	6.81%	-0.24	0.07
State Aid	9.09%	11.82%	2.73	0.12
State Sources	16.14%	18.63%	2.49	0.19
Local Revenue	78.46%	78.83%	0.36	0.79
Federal Sources	5.39%	2.54%	-2.85	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.53%	0.10	0.01
Central Administration	2.06%	1.44%	-0.63	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.53%	34.62%	-1.92	0.35
PPS Instructional Salaries	2.23%	2.07%	-0.16	0.02
Curriculum Development && Supervision	3.65%	3.21%	-0.44	0.03
BOCES Instructional Expense	4.23%	6.31%	2.08	0.06
Tuition 1	2.34%	2.36%	0.02	0.02
Tuition 2	0.54%	0.84%	0.31	0.01
Other Instructional Salaries	6.72%	5.94%	-0.78	0.06
Other Instructional Expenses	4.22%	3.85%	-0.38	0.04
Community Service	0.00%	0.05%	0.05	0.00
Operation && Maintenance	6.45%	5.66%	-0.79	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.82%	7.09%	3.27	0.07
Health	10.47%	10.31%	-0.15	0.10
Other Employee Benefits	5.73%	5.72%	-0.01	0.06
Other Undistributed	2.70%	3.40%	0.71	0.03
Other Expenses	0.21%	0.03%	-0.18	0.00
SUBTOTAL	92.33%	93.43%	1.10	0.93
Transportation	6.71%	5.41%	-1.30	0.05
Debt Service Principal	0.61%	0.92%	0.31	0.01
Debt Service Interest	0.35%	0.24%	-0.11	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES HEMPSTEAD

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.09%	2.46%	-0.63	0.02
State Aid	50.86%	54.63%	3.77	0.55
State Sources	53.96%	57.09%	3.14	0.57
Local Revenue	37.97%	40.19%	2.21	0.40
Federal Sources	8.07%	2.72%	-5.35	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.59%	1.40%	0.81	0.01
Central Administration	1.28%	1.13%	-0.15	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.38%	24.96%	-2.42	0.25
PPS Instructional Salaries	3.69%	2.00%	-1.68	0.02
Curriculum Development && Supervision	2.62%	2.16%	-0.46	0.02
BOCES Instructional Expense	11.43%	12.51%	1.07	0.13
Tuition 1	0.20%	0.20%	0.00	0.00
Tuition 2	3.05%	2.13%	-0.91	0.02
Other Instructional Salaries	5.75%	5.53%	-0.22	0.06
Other Instructional Expenses	10.44%	12.97%	2.52	0.13
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.15%	6.23%	-0.91	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.01%	5.67%	2.66	0.06
Health	9.16%	8.60%	-0.56	0.09
Other Employee Benefits	5.48%	5.25%	-0.23	0.05
Other Undistributed	2.04%	2.39%	0.36	0.02
Other Expenses	0.42%	0.84%	0.42	0.01
SUBTOTAL	93.66%	93.96%	0.30	0.94
Transportation	4.85%	4.27%	-0.58	0.04
Debt Service Principal	1.32%	1.26%	-0.06	0.01
Debt Service Interest	0.17%	0.50%	0.33	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

UNIONDALE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280202

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.87%	3.36%	-0.51	0.03
State Aid	19.05%	22.11%	3.06	0.22
State Sources	22.92%	25.47%	2.55	0.25
Local Revenue	71.24%	70.14%	-1.10	0.70
Federal Sources	5.84%	4.39%	-1.45	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.65%	0.58%	-0.07	0.01
Central Administration	2.24%	1.71%	-0.53	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	39.56%	37.61%	-1.95	0.38
PPS Instructional Salaries	2.36%	2.31%	-0.04	0.02
Curriculum Development && Supervision	3.42%	3.20%	-0.21	0.03
BOCES Instructional Expense	6.18%	7.06%	0.88	0.07
Tuition 1	0.46%	0.26%	-0.21	0.00
Tuition 2	0.00%	0.33%	0.33	0.00
Other Instructional Salaries	6.66%	6.22%	-0.44	0.06
Other Instructional Expenses	7.49%	8.11%	0.62	0.08
Community Service	0.05%	0.03%	-0.02	0.00
Operation && Maintenance	5.19%	4.33%	-0.86	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	4.01%	7.14%	3.13	0.07
Health	7.83%	8.33%	0.50	0.08
Other Employee Benefits	5.45%	5.82%	0.38	0.06
Other Undistributed	1.64%	1.46%	-0.19	0.01
Other Expenses	0.47%	0.42%	-0.05	0.00
SUBTOTAL	93.65%	94.91%	1.26	0.95
Transportation	4.33%	4.44%	0.11	0.04
Debt Service Principal	1.85%	0.53%	-1.33	0.01
Debt Service Interest	0.17%	0.12%	-0.04	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

EAST MEADOW

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280203

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.32%	11.11%	-0.21	0.11
State Aid	22.58%	23.59%	1.00	0.24
State Sources	33.90%	34.70%	0.80	0.35
Local Revenue	62.41%	63.98%	1.57	0.64
Federal Sources	3.69%	1.32%	-2.37	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.34%	-0.16	0.00
Central Administration	1.09%	1.26%	0.18	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.45%	36.27%	-2.17	0.36
PPS Instructional Salaries	2.47%	2.56%	0.10	0.03
Curriculum Development && Supervision	2.31%	2.51%	0.20	0.03
BOCES Instructional Expense	7.33%	5.93%	-1.40	0.06
Tuition 1	1.23%	0.98%	-0.25	0.01
Tuition 2	0.24%	1.04%	0.80	0.01
Other Instructional Salaries	5.16%	4.83%	-0.34	0.05
Other Instructional Expenses	3.85%	3.02%	-0.83	0.03
Community Service	0.25%	0.31%	0.06	0.00
Operation && Maintenance	6.15%	6.16%	0.02	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.77%	7.20%	3.42	0.07
Health	9.19%	10.39%	1.21	0.10
Other Employee Benefits	6.18%	6.24%	0.05	0.06
Other Undistributed	1.95%	2.17%	0.22	0.02
Other Expenses	0.40%	0.33%	-0.07	0.00
SUBTOTAL	90.51%	91.55%	1.04	0.92
Transportation	5.64%	5.27%	-0.37	0.05
Debt Service Principal	2.81%	2.57%	-0.25	0.03
Debt Service Interest	1.03%	0.61%	-0.42	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

NORTH BELLMORE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280204

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	12.92%	11.86%	-1.06	0.12
State Aid	23.47%	25.43%	1.96	0.25
State Sources	36.39%	37.29%	0.90	0.37
Local Revenue	60.48%	61.15%	0.67	0.61
Federal Sources	3.13%	1.56%	-1.57	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.55%	0.53%	-0.02	0.01
Central Administration	2.51%	1.83%	-0.68	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	39.49%	36.94%	-2.55	0.37
PPS Instructional Salaries	2.14%	2.09%	-0.04	0.02
Curriculum Development && Supervision	2.70%	2.01%	-0.68	0.02
BOCES Instructional Expense	4.39%	4.64%	0.26	0.05
Tuition 1	0.12%	0.68%	0.56	0.01
Tuition 2	0.49%	1.40%	0.91	0.01
Other Instructional Salaries	8.59%	9.00%	0.41	0.09
Other Instructional Expenses	5.42%	4.98%	-0.45	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.25%	5.00%	-1.26	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.10%	7.39%	3.29	0.07
Health	10.24%	9.77%	-0.46	0.10
Other Employee Benefits	6.36%	6.61%	0.25	0.07
Other Undistributed	1.35%	1.03%	-0.31	0.01
Other Expenses	0.28%	0.02%	-0.26	0.00
SUBTOTAL	94.97%	93.92%	-1.04	0.94
Transportation	3.73%	4.04%	0.32	0.04
Debt Service Principal	0.91%	1.60%	0.70	0.02
Debt Service Interest	0.40%	0.43%	0.03	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LEVITTOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280205

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	13.37%	13.32%	-0.04	0.13
State Aid	27.00%	26.78%	-0.21	0.27
State Sources	40.36%	40.10%	-0.26	0.40
Local Revenue	56.68%	58.69%	2.01	0.59
Federal Sources	2.96%	1.21%	-1.75	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.28%	0.37%	0.09	0.00
Central Administration	1.24%	1.00%	-0.25	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	44.50%	39.71%	-4.79	0.40
PPS Instructional Salaries	3.67%	3.28%	-0.39	0.03
Curriculum Development && Supervision	1.65%	2.12%	0.47	0.02
BOCES Instructional Expense	3.45%	4.01%	0.57	0.04
Tuition 1	0.98%	0.37%	-0.61	0.00
Tuition 2	0.00%	0.90%	0.90	0.01
Other Instructional Salaries	5.62%	5.28%	-0.34	0.05
Other Instructional Expenses	4.27%	4.25%	-0.02	0.04
Community Service	0.32%	0.38%	0.05	0.00
Operation && Maintenance	7.23%	6.24%	-0.99	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.39%	8.12%	4.73	0.08
Health	9.21%	9.68%	0.47	0.10
Other Employee Benefits	6.97%	6.87%	-0.10	0.07
Other Undistributed	1.29%	1.17%	-0.12	0.01
Other Expenses	0.04%	2.03%	1.99	0.02
SUBTOTAL	94.10%	95.77%	1.67	0.96
Transportation	3.37%	2.68%	-0.69	0.03
Debt Service Principal	1.83%	1.19%	-0.64	0.01
Debt Service Interest	0.70%	0.36%	-0.34	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SEAFORD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280206

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	12.45%	11.40%	-1.04	0.11
State Aid	17.43%	17.65%	0.22	0.18
State Sources	29.87%	29.06%	-0.82	0.29
Local Revenue	66.64%	69.92%	3.28	0.70
Federal Sources	3.49%	1.03%	-2.46	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.57%	0.60%	0.03	0.01
Central Administration	1.48%	1.34%	-0.14	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.91%	37.52%	-1.39	0.38
PPS Instructional Salaries	2.91%	2.74%	-0.17	0.03
Curriculum Development && Supervision	2.12%	1.92%	-0.20	0.02
BOCES Instructional Expense	4.57%	5.87%	1.30	0.06
Tuition 1	1.30%	1.27%	-0.04	0.01
Tuition 2	0.39%	0.32%	-0.07	0.00
Other Instructional Salaries	7.74%	7.01%	-0.73	0.07
Other Instructional Expenses	4.57%	2.99%	-1.58	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.61%	5.24%	-0.37	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.87%	7.33%	3.46	0.07
Health	10.68%	10.26%	-0.42	0.10
Other Employee Benefits	6.60%	6.65%	0.05	0.07
Other Undistributed	1.40%	1.14%	-0.26	0.01
Other Expenses	0.57%	1.16%	0.59	0.01
SUBTOTAL	93.29%	93.35%	0.06	0.93
Transportation	4.51%	4.12%	-0.39	0.04
Debt Service Principal	1.63%	1.40%	-0.24	0.01
Debt Service Interest	0.56%	1.13%	0.57	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BELLMORE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280207

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.66%	8.91%	-0.75	0.09
State Aid	13.96%	14.35%	0.39	0.14
State Sources	23.62%	23.26%	-0.36	0.23
Local Revenue	73.57%	75.38%	1.80	0.75
Federal Sources	2.80%	1.37%	-1.44	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.59%	0.52%	-0.07	0.01
Central Administration	3.24%	3.17%	-0.08	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.21%	35.82%	-2.39	0.36
PPS Instructional Salaries	1.31%	1.73%	0.42	0.02
Curriculum Development && Supervision	1.99%	2.00%	0.01	0.02
BOCES Instructional Expense	2.93%	4.40%	1.47	0.04
Tuition 1	0.17%	0.09%	-0.07	0.00
Tuition 2	0.32%	0.20%	-0.12	0.00
Other Instructional Salaries	10.22%	10.26%	0.04	0.10
Other Instructional Expenses	4.02%	3.22%	-0.79	0.03
Community Service	0.00%	0.01%	0.01	0.00
Operation && Maintenance	6.91%	6.68%	-0.23	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.73%	7.46%	3.72	0.07
Health	10.25%	10.39%	0.14	0.10
Other Employee Benefits	6.85%	7.22%	0.37	0.07
Other Undistributed	1.12%	0.95%	-0.17	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	91.86%	94.12%	2.27	0.94
Transportation	5.05%	4.21%	-0.84	0.04
Debt Service Principal	2.28%	1.14%	-1.14	0.01
Debt Service Interest	0.81%	0.53%	-0.29	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ROOSEVELT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280208

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.36%	3.08%	-1.28	0.03
State Aid	64.95%	66.81%	1.87	0.67
State Sources	69.30%	69.89%	0.59	0.70
Local Revenue	23.77%	27.53%	3.75	0.28
Federal Sources	6.93%	2.59%	-4.34	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.86%	0.95%	0.09	0.01
Central Administration	2.01%	2.51%	0.50	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.34%	24.16%	-5.18	0.24
PPS Instructional Salaries	1.51%	1.29%	-0.21	0.01
Curriculum Development && Supervision	1.99%	2.16%	0.17	0.02
BOCES Instructional Expense	5.94%	6.44%	0.50	0.06
Tuition 1	0.79%	0.46%	-0.33	0.00
Tuition 2	0.63%	1.05%	0.43	0.01
Other Instructional Salaries	6.69%	5.45%	-1.24	0.05
Other Instructional Expenses	10.97%	10.00%	-0.97	0.10
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.60%	5.67%	-0.94	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.96%	5.17%	2.21	0.05
Health	8.22%	8.12%	-0.11	0.08
Other Employee Benefits	4.66%	4.38%	-0.27	0.04
Other Undistributed	1.65%	1.44%	-0.21	0.01
Other Expenses	0.41%	0.08%	-0.33	0.00
SUBTOTAL	85.23%	79.34%	-5.90	0.79
Transportation	4.02%	4.29%	0.27	0.04
Debt Service Principal	3.32%	7.71%	4.39	0.08
Debt Service Interest	7.43%	8.67%	1.24	0.09
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FREEPORT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280209

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.66%	6.05%	-0.61	0.06
State Aid	37.83%	38.77%	0.94	0.39
State Sources	44.49%	44.81%	0.32	0.45
Local Revenue	49.52%	50.97%	1.45	0.51
Federal Sources	5.99%	4.22%	-1.78	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.16%	0.19%	0.03	0.00
Central Administration	1.15%	1.18%	0.03	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.29%	34.75%	-3.54	0.35
PPS Instructional Salaries	2.19%	1.78%	-0.41	0.02
Curriculum Development && Supervision	3.36%	2.88%	-0.48	0.03
BOCES Instructional Expense	7.85%	7.02%	-0.83	0.07
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	1.42%	2.00%	0.58	0.02
Other Instructional Salaries	7.20%	6.21%	-0.99	0.06
Other Instructional Expenses	5.21%	6.79%	1.58	0.07
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.73%	4.53%	-0.20	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.67%	6.96%	3.29	0.07
Health	7.87%	8.29%	0.42	0.08
Other Employee Benefits	5.80%	6.61%	0.81	0.07
Other Undistributed	2.26%	1.83%	-0.42	0.02
Other Expenses	1.26%	1.01%	-0.25	0.01
SUBTOTAL	92.43%	92.04%	-0.39	0.92
Transportation	4.54%	4.88%	0.35	0.05
Debt Service Principal	1.69%	2.11%	0.41	0.02
Debt Service Interest	1.34%	0.97%	-0.37	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

BALDWIN

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280210

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.60%	10.90%	-0.70	0.11
State Aid	21.97%	22.08%	0.11	0.22
State Sources	33.57%	32.98%	-0.59	0.33
Local Revenue	63.40%	65.56%	2.16	0.66
Federal Sources	3.02%	1.46%	-1.57	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.35%	0.33%	-0.01	0.00
Central Administration	1.49%	1.81%	0.32	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	39.27%	36.22%	-3.05	0.36
PPS Instructional Salaries	2.31%	2.26%	-0.05	0.02
Curriculum Development && Supervision	3.01%	3.02%	0.01	0.03
BOCES Instructional Expense	6.13%	6.08%	-0.04	0.06
Tuition 1	1.42%	0.43%	-0.99	0.00
Tuition 2	0.32%	1.46%	1.14	0.01
Other Instructional Salaries	6.27%	5.36%	-0.90	0.05
Other Instructional Expenses	4.20%	3.77%	-0.43	0.04
Community Service	0.04%	0.01%	-0.03	0.00
Operation && Maintenance	6.60%	6.56%	-0.04	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.97%	7.38%	3.41	0.07
Health	7.66%	8.15%	0.49	0.08
Other Employee Benefits	5.94%	5.94%	0.00	0.06
Other Undistributed	1.27%	1.11%	-0.16	0.01
Other Expenses	0.48%	1.25%	0.77	0.01
SUBTOTAL	90.71%	91.16%	0.45	0.91
Transportation	5.06%	5.61%	0.54	0.06
Debt Service Principal	3.18%	2.64%	-0.53	0.03
Debt Service Interest	1.05%	0.59%	-0.46	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

OCEANSIDE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280211

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.13%	9.96%	-0.17	0.10
State Aid	13.39%	12.93%	-0.46	0.13
State Sources	23.51%	22.88%	-0.63	0.23
Local Revenue	74.15%	75.98%	1.82	0.76
Federal Sources	2.33%	1.14%	-1.19	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.30%	-0.02	0.00
Central Administration	1.49%	1.48%	-0.02	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	42.26%	39.52%	-2.74	0.40
PPS Instructional Salaries	2.67%	2.78%	0.11	0.03
Curriculum Development && Supervision	2.94%	2.87%	-0.08	0.03
BOCES Instructional Expense	2.93%	2.10%	-0.83	0.02
Tuition 1	0.04%	0.05%	0.01	0.00
Tuition 2	0.00%	0.10%	0.10	0.00
Other Instructional Salaries	9.05%	8.66%	-0.39	0.09
Other Instructional Expenses	3.62%	3.20%	-0.42	0.03
Community Service	1.45%	1.33%	-0.12	0.01
Operation && Maintenance	6.22%	6.41%	0.19	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.68%	7.12%	3.44	0.07
Health	8.18%	8.79%	0.61	0.09
Other Employee Benefits	6.91%	7.12%	0.21	0.07
Other Undistributed	1.67%	1.47%	-0.20	0.01
Other Expenses	0.30%	0.28%	-0.02	0.00
SUBTOTAL	93.73%	93.59%	-0.14	0.94
Transportation	3.86%	3.84%	-0.02	0.04
Debt Service Principal	1.77%	2.01%	0.24	0.02
Debt Service Interest	0.63%	0.55%	-0.08	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

MALVERNE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280212

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	12.82%	11.35%	-1.47	0.11
State Aid	16.81%	18.12%	1.31	0.18
State Sources	29.63%	29.47%	-0.16	0.29
Local Revenue	66.74%	68.89%	2.15	0.69
Federal Sources	3.63%	1.64%	-1.99	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.73%	0.75%	0.02	0.01
Central Administration	2.18%	1.86%	-0.31	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.73%	31.15%	-3.58	0.31
PPS Instructional Salaries	3.34%	2.57%	-0.77	0.03
Curriculum Development && Supervision	2.81%	2.67%	-0.13	0.03
BOCES Instructional Expense	7.63%	7.93%	0.30	0.08
Tuition 1	2.08%	1.59%	-0.49	0.02
Tuition 2	1.07%	1.22%	0.15	0.01
Other Instructional Salaries	6.99%	6.02%	-0.98	0.06
Other Instructional Expenses	6.03%	6.19%	0.17	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.60%	6.12%	-0.47	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.52%	6.67%	3.15	0.07
Health	7.24%	7.24%	0.00	0.07
Other Employee Benefits	5.82%	5.90%	0.08	0.06
Other Undistributed	1.31%	1.07%	-0.24	0.01
Other Expenses	2.09%	3.86%	1.76	0.04
SUBTOTAL	94.17%	92.82%	-1.35	0.93
Transportation	5.43%	5.12%	-0.31	0.05
Debt Service Principal	0.18%	1.41%	1.22	0.01
Debt Service Interest	0.22%	0.65%	0.43	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

V STR THIRTEEN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280213

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	12.91%	12.62%	-0.30	0.13
State Aid	21.71%	21.32%	-0.39	0.21
State Sources	34.62%	33.93%	-0.69	0.34
Local Revenue	62.21%	64.49%	2.28	0.64
Federal Sources	3.17%	1.58%	-1.59	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.66%	0.74%	0.08	0.01
Central Administration	2.37%	2.33%	-0.03	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	46.62%	42.53%	-4.09	0.43
PPS Instructional Salaries	1.83%	1.77%	-0.06	0.02
Curriculum Development && Supervision	2.10%	1.91%	-0.19	0.02
BOCES Instructional Expense	1.45%	2.57%	1.13	0.03
Tuition 1	1.68%	1.49%	-0.19	0.01
Tuition 2	0.00%	0.35%	0.35	0.00
Other Instructional Salaries	6.98%	6.94%	-0.04	0.07
Other Instructional Expenses	4.57%	3.84%	-0.74	0.04
Community Service	0.16%	0.14%	-0.02	0.00
Operation && Maintenance	5.35%	4.46%	-0.89	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	5.14%	8.13%	2.99	0.08
Health	7.54%	8.07%	0.53	0.08
Other Employee Benefits	6.13%	6.24%	0.12	0.06
Other Undistributed	1.47%	1.12%	-0.35	0.01
Other Expenses	1.12%	1.30%	0.18	0.01
SUBTOTAL	95.17%	93.93%	-1.24	0.94
Transportation	4.77%	5.05%	0.28	0.05
Debt Service Principal	0.06%	0.59%	0.53	0.01
Debt Service Interest	0.00%	0.43%	0.43	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HEWLETT WOODME

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280214

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.05%	8.04%	-1.01	0.08
State Aid	5.84%	7.32%	1.49	0.07
State Sources	14.89%	15.36%	0.47	0.15
Local Revenue	82.83%	83.62%	0.78	0.84
Federal Sources	2.28%	1.03%	-1.25	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.52%	0.44%	-0.08	0.00
Central Administration	2.26%	2.45%	0.18	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.23%	31.92%	-0.31	0.32
PPS Instructional Salaries	2.62%	2.65%	0.03	0.03
Curriculum Development && Supervision	2.37%	2.06%	-0.31	0.02
BOCES Instructional Expense	3.27%	2.75%	-0.51	0.03
Tuition 1	1.17%	0.18%	-0.99	0.00
Tuition 2	1.55%	0.87%	-0.68	0.01
Other Instructional Salaries	9.07%	8.56%	-0.51	0.09
Other Instructional Expenses	4.83%	5.31%	0.48	0.05
Community Service	0.47%	0.29%	-0.18	0.00
Operation && Maintenance	8.34%	7.96%	-0.38	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	3.50%	7.15%	3.66	0.07
Health	8.25%	9.01%	0.75	0.09
Other Employee Benefits	6.01%	6.55%	0.54	0.07
Other Undistributed	1.67%	1.47%	-0.21	0.01
Other Expenses	2.12%	1.18%	-0.94	0.01
SUBTOTAL	90.24%	90.80%	0.56	0.91
Transportation	4.62%	4.56%	-0.06	0.05
Debt Service Principal	3.29%	3.40%	0.11	0.03
Debt Service Interest	1.84%	1.24%	-0.60	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LAWRENCE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280215

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.16%	4.90%	-1.26	0.05
State Aid	8.57%	10.21%	1.64	0.10
State Sources	14.73%	15.10%	0.37	0.15
Local Revenue	81.36%	82.81%	1.45	0.83
Federal Sources	3.91%	2.09%	-1.82	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.81%	0.33	0.01
Central Administration	1.38%	1.10%	-0.28	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.13%	30.55%	-4.57	0.31
PPS Instructional Salaries	3.11%	2.10%	-1.01	0.02
Curriculum Development && Supervision	2.10%	1.90%	-0.20	0.02
BOCES Instructional Expense	6.15%	5.35%	-0.80	0.05
Tuition 1	0.00%	-0.20%	-0.20	0.00
Tuition 2	1.90%	2.08%	0.18	0.02
Other Instructional Salaries	6.21%	5.35%	-0.86	0.05
Other Instructional Expenses	5.91%	7.69%	1.78	0.08
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.07%	5.76%	-0.31	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.55%	6.20%	2.64	0.06
Health	8.59%	8.39%	-0.20	0.08
Other Employee Benefits	6.98%	5.87%	-1.11	0.06
Other Undistributed	2.16%	1.98%	-0.18	0.02
Other Expenses	0.00%	4.77%	4.77	0.05
SUBTOTAL	89.73%	89.71%	-0.02	0.90
Transportation	9.95%	9.98%	0.03	0.10
Debt Service Principal	0.24%	0.25%	0.01	0.00
Debt Service Interest	0.09%	0.07%	-0.01	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ELMONT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280216

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.66%	8.46%	-1.20	0.08
State Aid	26.79%	28.32%	1.53	0.28
State Sources	36.45%	36.78%	0.33	0.37
Local Revenue	58.45%	60.80%	2.35	0.61
Federal Sources	5.10%	2.42%	-2.68	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.54%	0.51%	-0.02	0.01
Central Administration	1.78%	1.69%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.00%	37.06%	-0.94	0.37
PPS Instructional Salaries	1.66%	1.71%	0.05	0.02
Curriculum Development && Supervision	2.60%	2.58%	-0.03	0.03
BOCES Instructional Expense	3.32%	2.92%	-0.40	0.03
Tuition 1	0.08%	0.00%	-0.08	0.00
Tuition 2	0.46%	0.93%	0.48	0.01
Other Instructional Salaries	7.77%	7.62%	-0.14	0.08
Other Instructional Expenses	4.40%	3.85%	-0.55	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.81%	6.14%	-1.67	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.78%	7.43%	3.66	0.07
Health	9.15%	9.53%	0.38	0.10
Other Employee Benefits	6.62%	7.37%	0.75	0.07
Other Undistributed	3.07%	1.99%	-1.08	0.02
Other Expenses	2.03%	2.02%	0.00	0.02
SUBTOTAL	93.07%	93.36%	0.29	0.93
Transportation	4.07%	4.19%	0.12	0.04
Debt Service Principal	1.71%	1.85%	0.15	0.02
Debt Service Interest	1.15%	0.60%	-0.55	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FRANKLIN SQUAR

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280217

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.54%	11.50%	-0.05	0.11
State Aid	19.60%	19.42%	-0.18	0.19
State Sources	31.14%	30.91%	-0.23	0.31
Local Revenue	65.25%	67.48%	2.23	0.67
Federal Sources	3.61%	1.61%	-2.00	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.53%	0.46%	-0.07	0.00
Central Administration	2.54%	2.25%	-0.29	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	42.56%	39.17%	-3.39	0.39
PPS Instructional Salaries	1.04%	0.89%	-0.14	0.01
Curriculum Development && Supervision	2.79%	2.62%	-0.17	0.03
BOCES Instructional Expense	2.07%	2.11%	0.04	0.02
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.55%	0.33%	-0.22	0.00
Other Instructional Salaries	6.27%	7.60%	1.33	0.08
Other Instructional Expenses	4.08%	5.09%	1.01	0.05
Community Service	1.09%	1.29%	0.20	0.01
Operation && Maintenance	5.27%	4.87%	-0.40	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.59%	8.04%	3.45	0.08
Health	9.73%	9.38%	-0.35	0.09
Other Employee Benefits	6.75%	7.23%	0.48	0.07
Other Undistributed	2.01%	1.67%	-0.34	0.02
Other Expenses	0.22%	0.20%	-0.02	0.00
SUBTOTAL	92.07%	93.19%	1.13	0.93
Transportation	3.57%	3.30%	-0.27	0.03
Debt Service Principal	2.45%	2.57%	0.12	0.03
Debt Service Interest	1.91%	0.94%	-0.97	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GARDENCITY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280218

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.75%	4.82%	-0.93	0.05
State Aid	4.68%	5.36%	0.68	0.05
State Sources	10.43%	10.18%	-0.25	0.10
Local Revenue	87.87%	88.58%	0.71	0.89
Federal Sources	1.70%	1.24%	-0.46	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.52%	0.52%	0.00	0.01
Central Administration	1.73%	1.81%	0.08	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.46%	32.87%	-3.59	0.33
PPS Instructional Salaries	2.39%	2.30%	-0.09	0.02
Curriculum Development && Supervision	2.73%	2.78%	0.06	0.03
BOCES Instructional Expense	1.99%	1.19%	-0.80	0.01
Tuition 1	0.48%	0.77%	0.29	0.01
Tuition 2	0.98%	1.31%	0.33	0.01
Other Instructional Salaries	8.64%	7.90%	-0.74	0.08
Other Instructional Expenses	5.11%	4.97%	-0.14	0.05
Community Service	0.02%	0.02%	0.00	0.00
Operation && Maintenance	7.09%	5.78%	-1.31	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.80%	7.13%	3.32	0.07
Health	10.44%	10.89%	0.45	0.11
Other Employee Benefits	7.10%	7.44%	0.34	0.07
Other Undistributed	1.88%	1.67%	-0.22	0.02
Other Expenses	0.62%	0.56%	-0.05	0.01
SUBTOTAL	91.98%	89.90%	-2.08	0.90
Transportation	4.19%	3.68%	-0.51	0.04
Debt Service Principal	2.90%	4.99%	2.09	0.05
Debt Service Interest	0.93%	1.43%	0.50	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EAST ROCKAWAY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280219

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.96%	10.78%	-1.19	0.11
State Aid	17.39%	19.08%	1.69	0.19
State Sources	29.35%	29.85%	0.50	0.30
Local Revenue	68.23%	68.43%	0.20	0.68
Federal Sources	2.42%	1.71%	-0.70	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.72%	1.30%	0.58	0.01
Central Administration	2.61%	2.39%	-0.21	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.23%	34.20%	-2.04	0.34
PPS Instructional Salaries	2.71%	1.93%	-0.78	0.02
Curriculum Development && Supervision	3.75%	3.52%	-0.22	0.04
BOCES Instructional Expense	3.57%	2.23%	-1.34	0.02
Tuition 1	0.67%	0.80%	0.13	0.01
Tuition 2	0.67%	0.82%	0.15	0.01
Other Instructional Salaries	8.78%	7.62%	-1.15	0.08
Other Instructional Expenses	2.95%	4.04%	1.09	0.04
Community Service	0.16%	0.01%	-0.14	0.00
Operation && Maintenance	6.63%	5.36%	-1.27	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.84%	7.30%	3.47	0.07
Health	7.12%	7.68%	0.56	0.08
Other Employee Benefits	6.62%	7.00%	0.38	0.07
Other Undistributed	2.66%	2.62%	-0.04	0.03
Other Expenses	1.31%	3.35%	2.04	0.03
SUBTOTAL	91.00%	92.18%	1.18	0.92
Transportation	2.05%	1.73%	-0.32	0.02
Debt Service Principal	4.42%	4.73%	0.31	0.05
Debt Service Interest	2.53%	1.36%	-1.17	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

LYNBROOK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280220

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.72%	9.18%	-0.53	0.09
State Aid	10.13%	11.41%	1.28	0.11
State Sources	19.84%	20.59%	0.75	0.21
Local Revenue	77.74%	78.34%	0.60	0.78
Federal Sources	2.41%	1.07%	-1.35	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.65%	0.53%	-0.12	0.01
Central Administration	1.39%	1.22%	-0.17	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.35%	35.74%	-2.62	0.36
PPS Instructional Salaries	2.42%	2.79%	0.37	0.03
Curriculum Development && Supervision	3.15%	3.05%	-0.10	0.03
BOCES Instructional Expense	5.23%	4.36%	-0.87	0.04
Tuition 1	0.90%	0.47%	-0.42	0.00
Tuition 2	0.17%	0.72%	0.54	0.01
Other Instructional Salaries	7.73%	7.70%	-0.04	0.08
Other Instructional Expenses	4.27%	3.95%	-0.32	0.04
Community Service	0.19%	0.18%	-0.01	0.00
Operation && Maintenance	7.88%	8.01%	0.13	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	4.11%	7.83%	3.71	0.08
Health	9.83%	9.81%	-0.02	0.10
Other Employee Benefits	5.78%	6.05%	0.27	0.06
Other Undistributed	1.47%	1.25%	-0.22	0.01
Other Expenses	1.91%	3.35%	1.44	0.03
SUBTOTAL	95.45%	96.99%	1.55	0.97
Transportation	2.72%	3.01%	0.28	0.03
Debt Service Principal	1.54%	0.00%	-1.54	0.00
Debt Service Interest	0.29%	0.00%	-0.29	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ROCKVILLE CENT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280221

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.97%	6.91%	-1.06	0.07
State Aid	7.63%	9.03%	1.40	0.09
State Sources	15.59%	15.94%	0.35	0.16
Local Revenue	81.52%	82.86%	1.35	0.83
Federal Sources	2.89%	1.20%	-1.69	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.73%	0.40%	-0.33	0.00
Central Administration	1.95%	2.33%	0.38	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.14%	38.12%	1.98	0.38
PPS Instructional Salaries	2.60%	2.89%	0.29	0.03
Curriculum Development && Supervision	3.02%	3.07%	0.05	0.03
BOCES Instructional Expense	4.94%	4.53%	-0.42	0.05
Tuition 1	0.18%	0.37%	0.19	0.00
Tuition 2	0.40%	0.69%	0.29	0.01
Other Instructional Salaries	10.77%	7.27%	-3.49	0.07
Other Instructional Expenses	3.25%	3.07%	-0.18	0.03
Community Service	0.12%	0.10%	-0.01	0.00
Operation && Maintenance	6.15%	4.51%	-1.64	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.95%	7.96%	4.00	0.08
Health	10.21%	10.05%	-0.15	0.10
Other Employee Benefits	6.80%	6.97%	0.17	0.07
Other Undistributed	1.66%	1.38%	-0.28	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	92.86%	93.70%	0.85	0.94
Transportation	3.96%	3.56%	-0.41	0.04
Debt Service Principal	2.41%	1.81%	-0.60	0.02
Debt Service Interest	0.77%	0.92%	0.16	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FLORALPARK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280222

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.66%	10.10%	-0.55	0.10
State Aid	13.28%	14.01%	0.73	0.14
State Sources	23.94%	24.12%	0.18	0.24
Local Revenue	72.45%	73.77%	1.32	0.74
Federal Sources	3.61%	2.11%	-1.50	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.86%	1.35%	0.48	0.01
Central Administration	2.84%	2.38%	-0.46	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	41.31%	34.81%	-6.49	0.35
PPS Instructional Salaries	1.15%	0.81%	-0.34	0.01
Curriculum Development && Supervision	2.45%	2.35%	-0.10	0.02
BOCES Instructional Expense	2.57%	3.90%	1.33	0.04
Tuition 1	1.67%	0.62%	-1.05	0.01
Tuition 2	0.03%	0.00%	-0.03	0.00
Other Instructional Salaries	8.41%	5.59%	-2.82	0.06
Other Instructional Expenses	3.39%	4.43%	1.04	0.04
Community Service	1.20%	1.23%	0.03	0.01
Operation && Maintenance	5.58%	5.98%	0.40	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.14%	7.24%	3.10	0.07
Health	8.45%	8.99%	0.53	0.09
Other Employee Benefits	7.77%	6.56%	-1.22	0.07
Other Undistributed	1.81%	1.66%	-0.15	0.02
Other Expenses	2.17%	8.09%	5.92	0.08
SUBTOTAL	95.81%	95.98%	0.17	0.96
Transportation	2.46%	2.57%	0.11	0.03
Debt Service Principal	1.68%	1.06%	-0.62	0.01
Debt Service Interest	0.05%	0.38%	0.34	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WANTAGH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280223

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.17%	10.88%	-0.29	0.11
State Aid	21.46%	20.14%	-1.32	0.20
State Sources	32.63%	31.02%	-1.60	0.31
Local Revenue	64.84%	67.93%	3.09	0.68
Federal Sources	2.53%	1.05%	-1.48	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.29%	0.26%	-0.03	0.00
Central Administration	1.70%	1.65%	-0.05	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.44%	36.84%	-1.60	0.37
PPS Instructional Salaries	2.65%	2.52%	-0.12	0.03
Curriculum Development && Supervision	3.07%	3.39%	0.32	0.03
BOCES Instructional Expense	3.28%	2.97%	-0.31	0.03
Tuition 1	0.88%	1.04%	0.16	0.01
Tuition 2	2.12%	1.47%	-0.64	0.01
Other Instructional Salaries	6.49%	5.81%	-0.68	0.06
Other Instructional Expenses	3.98%	3.52%	-0.46	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.98%	6.83%	-0.15	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.97%	7.73%	3.76	0.08
Health	9.52%	9.57%	0.04	0.10
Other Employee Benefits	6.39%	6.81%	0.42	0.07
Other Undistributed	1.84%	1.61%	-0.23	0.02
Other Expenses	0.00%	0.54%	0.54	0.01
SUBTOTAL	91.59%	92.57%	0.98	0.93
Transportation	4.23%	4.17%	-0.06	0.04
Debt Service Principal	2.60%	2.26%	-0.34	0.02
Debt Service Interest	1.58%	1.00%	-0.58	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

V STR TWENTY-F

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280224

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.84%	7.48%	-0.36	0.07
State Aid	19.19%	20.15%	0.96	0.20
State Sources	27.04%	27.63%	0.59	0.28
Local Revenue	68.43%	69.95%	1.52	0.70
Federal Sources	4.53%	2.42%	-2.11	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.55%	0.78%	0.23	0.01
Central Administration	2.96%	2.44%	-0.51	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	43.44%	43.28%	-0.16	0.43
PPS Instructional Salaries	2.39%	1.99%	-0.40	0.02
Curriculum Development && Supervision	2.08%	2.60%	0.52	0.03
BOCES Instructional Expense	5.20%	3.67%	-1.53	0.04
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	1.96%	1.11%	-0.85	0.01
Other Instructional Salaries	6.32%	5.36%	-0.96	0.05
Other Instructional Expenses	4.98%	3.41%	-1.58	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.94%	5.33%	-0.62	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.40%	8.54%	4.14	0.09
Health	7.82%	8.17%	0.36	0.08
Other Employee Benefits	5.97%	7.25%	1.29	0.07
Other Undistributed	1.52%	1.63%	0.11	0.02
Other Expenses	2.09%	1.73%	-0.36	0.02
SUBTOTAL	97.62%	97.28%	-0.33	0.97
Transportation	1.70%	2.08%	0.38	0.02
Debt Service Principal	0.35%	0.40%	0.04	0.00
Debt Service Interest	0.33%	0.24%	-0.09	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MERRICK

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280225

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.72%	9.18%	-0.54	0.09
State Aid	11.67%	13.11%	1.44	0.13
State Sources	21.39%	22.29%	0.90	0.22
Local Revenue	75.47%	76.75%	1.27	0.77
Federal Sources	3.14%	0.96%	-2.18	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.86%	0.55%	-0.32	0.01
Central Administration	2.55%	2.14%	-0.41	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	41.39%	41.52%	0.13	0.42
PPS Instructional Salaries	1.83%	1.97%	0.14	0.02
Curriculum Development && Supervision	1.78%	1.88%	0.10	0.02
BOCES Instructional Expense	2.72%	3.03%	0.31	0.03
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	1.98%	0.17%	-1.81	0.00
Other Instructional Salaries	6.48%	5.94%	-0.54	0.06
Other Instructional Expenses	5.69%	4.46%	-1.23	0.04
Community Service	0.27%	0.30%	0.03	0.00
Operation && Maintenance	5.36%	4.88%	-0.48	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.85%	8.68%	3.83	0.09
Health	7.78%	8.60%	0.82	0.09
Other Employee Benefits	5.42%	5.75%	0.33	0.06
Other Undistributed	3.47%	3.54%	0.07	0.04
Other Expenses	0.16%	0.48%	0.32	0.00
SUBTOTAL	92.60%	93.89%	1.29	0.94
Transportation	3.64%	2.74%	-0.90	0.03
Debt Service Principal	2.27%	2.48%	0.21	0.02
Debt Service Interest	1.48%	0.89%	-0.60	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

ISLANDTREES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280226

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.42%	10.21%	-0.21	0.10
State Aid	25.60%	24.97%	-0.64	0.25
State Sources	36.02%	35.17%	-0.85	0.35
Local Revenue	61.10%	63.43%	2.33	0.63
Federal Sources	2.88%	1.40%	-1.48	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.59%	0.48%	-0.12	0.00
Central Administration	1.49%	1.47%	-0.02	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	39.29%	35.91%	-3.37	0.36
PPS Instructional Salaries	2.88%	2.83%	-0.05	0.03
Curriculum Development && Supervision	2.59%	2.29%	-0.30	0.02
BOCES Instructional Expense	5.68%	5.51%	-0.17	0.06
Tuition 1	2.02%	0.77%	-1.25	0.01
Tuition 2	0.39%	1.01%	0.62	0.01
Other Instructional Salaries	5.79%	6.13%	0.34	0.06
Other Instructional Expenses	3.31%	2.99%	-0.32	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.57%	6.76%	-0.81	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	4.03%	7.45%	3.42	0.07
Health	8.40%	9.21%	0.81	0.09
Other Employee Benefits	6.22%	6.63%	0.42	0.07
Other Undistributed	1.46%	1.14%	-0.32	0.01
Other Expenses	0.42%	1.27%	0.85	0.01
SUBTOTAL	92.13%	91.85%	-0.28	0.92
Transportation	4.62%	4.47%	-0.15	0.04
Debt Service Principal	2.05%	2.82%	0.77	0.03
Debt Service Interest	1.20%	0.86%	-0.34	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

WEST HEMPSTEAD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280227

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.57%	10.23%	-0.34	0.10
State Aid	13.91%	14.78%	0.87	0.15
State Sources	24.48%	25.00%	0.52	0.25
Local Revenue	71.42%	73.60%	2.18	0.74
Federal Sources	4.10%	1.39%	-2.71	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.64%	0.57%	-0.07	0.01
Central Administration	1.78%	1.78%	-0.01	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.46%	30.83%	-1.62	0.31
PPS Instructional Salaries	2.16%	2.11%	-0.05	0.02
Curriculum Development && Supervision	2.06%	2.23%	0.17	0.02
BOCES Instructional Expense	8.56%	7.45%	-1.11	0.07
Tuition 1	2.03%	2.95%	0.92	0.03
Tuition 2	0.36%	0.23%	-0.13	0.00
Other Instructional Salaries	6.00%	5.69%	-0.31	0.06
Other Instructional Expenses	5.33%	6.13%	0.80	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.47%	5.54%	0.07	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.37%	6.36%	2.99	0.06
Health	11.30%	12.05%	0.75	0.12
Other Employee Benefits	6.24%	6.20%	-0.05	0.06
Other Undistributed	1.25%	1.18%	-0.07	0.01
Other Expenses	0.38%	0.69%	0.31	0.01
SUBTOTAL	89.40%	92.00%	2.60	0.92
Transportation	8.64%	7.11%	-1.53	0.07
Debt Service Principal	1.11%	0.74%	-0.37	0.01
Debt Service Interest	0.85%	0.15%	-0.70	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORTH MERRICK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280229

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	12.79%	11.88%	-0.91	0.12
State Aid	21.51%	22.07%	0.56	0.22
State Sources	34.30%	33.95%	-0.34	0.34
Local Revenue	62.08%	64.11%	2.03	0.64
Federal Sources	3.62%	1.94%	-1.69	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.76%	0.64%	-0.11	0.01
Central Administration	3.65%	3.91%	0.25	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	42.46%	40.20%	-2.26	0.40
PPS Instructional Salaries	2.02%	1.80%	-0.22	0.02
Curriculum Development && Supervision	2.23%	1.72%	-0.51	0.02
BOCES Instructional Expense	2.20%	2.30%	0.10	0.02
Tuition 1	0.95%	0.51%	-0.43	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.91%	6.98%	0.06	0.07
Other Instructional Expenses	5.24%	4.03%	-1.22	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.31%	7.79%	-0.53	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	4.22%	7.99%	3.77	0.08
Health	10.12%	10.60%	0.48	0.11
Other Employee Benefits	6.74%	7.48%	0.74	0.07
Other Undistributed	2.44%	2.30%	-0.14	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	98.26%	98.23%	-0.03	0.98
Transportation	1.74%	1.77%	0.03	0.02
Debt Service Principal	0.00%	0.00%	0.00	0.00
Debt Service Interest	0.00%	0.00%	0.00	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

VALLEYSTR UF

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280230

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.44%	5.69%	-0.75	0.06
State Aid	16.86%	20.39%	3.53	0.20
State Sources	23.30%	26.08%	2.78	0.26
Local Revenue	73.17%	72.21%	-0.95	0.72
Federal Sources	3.53%	1.71%	-1.82	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.71%	0.54%	-0.17	0.01
Central Administration	3.10%	3.26%	0.16	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	39.68%	37.24%	-2.43	0.37
PPS Instructional Salaries	1.76%	1.13%	-0.63	0.01
Curriculum Development && Supervision	2.35%	2.80%	0.45	0.03
BOCES Instructional Expense	4.37%	6.96%	2.59	0.07
Tuition 1	0.48%	0.00%	-0.48	0.00
Tuition 2	0.31%	0.55%	0.25	0.01
Other Instructional Salaries	6.75%	5.77%	-0.98	0.06
Other Instructional Expenses	5.31%	5.57%	0.27	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.59%	6.58%	-0.01	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	4.09%	7.68%	3.59	0.08
Health	8.78%	8.24%	-0.54	0.08
Other Employee Benefits	5.71%	5.70%	-0.01	0.06
Other Undistributed	1.15%	0.99%	-0.16	0.01
Other Expenses	4.75%	4.40%	-0.35	0.04
SUBTOTAL	95.87%	97.41%	1.54	0.97
Transportation	2.23%	1.98%	-0.24	0.02
Debt Service Principal	1.25%	0.55%	-0.70	0.01
Debt Service Interest	0.65%	0.05%	-0.60	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

ISLANDPARK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280231

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.38%	4.90%	-0.48	0.05
State Aid	5.89%	8.58%	2.69	0.09
State Sources	11.27%	13.47%	2.20	0.13
Local Revenue	86.89%	84.69%	-2.20	0.85
Federal Sources	1.83%	1.84%	0.00	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.83%	1.03%	0.20	0.01
Central Administration	3.07%	2.99%	-0.08	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.58%	24.20%	-3.38	0.24
PPS Instructional Salaries	1.34%	1.33%	-0.01	0.01
Curriculum Development && Supervision	1.74%	0.85%	-0.90	0.01
BOCES Instructional Expense	6.60%	5.31%	-1.29	0.05
Tuition 1	18.09%	19.15%	1.05	0.19
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.84%	4.98%	0.14	0.05
Other Instructional Expenses	1.90%	3.19%	1.29	0.03
Community Service	0.91%	0.59%	-0.32	0.01
Operation && Maintenance	5.56%	5.50%	-0.05	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.80%	4.83%	2.03	0.05
Health	6.93%	7.03%	0.10	0.07
Other Employee Benefits	5.15%	4.48%	-0.67	0.04
Other Undistributed	1.49%	1.87%	0.38	0.02
Other Expenses	1.95%	4.90%	2.95	0.05
SUBTOTAL	90.78%	92.22%	1.44	0.92
Transportation	6.64%	5.44%	-1.20	0.05
Debt Service Principal	2.13%	2.01%	-0.13	0.02
Debt Service Interest	0.45%	0.33%	-0.12	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

VALLEYSTR CHS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280251

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.93%	8.70%	-1.23	0.09
State Aid	15.89%	19.05%	3.16	0.19
State Sources	25.82%	27.76%	1.93	0.28
Local Revenue	70.95%	70.86%	-0.09	0.71
Federal Sources	3.23%	1.38%	-1.84	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.42%	-0.07	0.00
Central Administration	1.81%	1.66%	-0.16	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.40%	36.91%	-1.50	0.37
PPS Instructional Salaries	3.24%	3.43%	0.19	0.03
Curriculum Development && Supervision	2.75%	2.41%	-0.34	0.02
BOCES Instructional Expense	7.16%	7.27%	0.12	0.07
Tuition 1	0.48%	0.60%	0.13	0.01
Tuition 2	1.53%	2.44%	0.91	0.02
Other Instructional Salaries	6.18%	5.20%	-0.98	0.05
Other Instructional Expenses	3.69%	3.56%	-0.14	0.04
Community Service	0.05%	0.01%	-0.04	0.00
Operation && Maintenance	6.72%	6.31%	-0.42	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.99%	8.00%	4.01	0.08
Health	7.58%	7.20%	-0.37	0.07
Other Employee Benefits	5.69%	5.89%	0.20	0.06
Other Undistributed	2.53%	4.49%	1.96	0.04
Other Expenses	0.11%	0.98%	0.87	0.01
SUBTOTAL	92.41%	96.80%	4.39	0.97
Transportation	4.41%	3.20%	-1.21	0.03
Debt Service Principal	2.71%	0.00%	-2.71	0.00
Debt Service Interest	0.48%	0.00%	-0.48	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SEWANHAKA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280252

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.01%	10.03%	-0.98	0.10
State Aid	16.28%	17.64%	1.36	0.18
State Sources	27.29%	27.67%	0.38	0.28
Local Revenue	68.73%	70.64%	1.91	0.71
Federal Sources	3.97%	1.68%	-2.29	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.53%	0.50%	-0.03	0.01
Central Administration	1.13%	1.05%	-0.08	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	42.13%	40.08%	-2.05	0.40
PPS Instructional Salaries	3.74%	3.44%	-0.30	0.03
Curriculum Development && Supervision	2.01%	1.85%	-0.17	0.02
BOCES Instructional Expense	5.17%	4.47%	-0.70	0.04
Tuition 1	0.39%	0.18%	-0.20	0.00
Tuition 2	1.88%	2.23%	0.35	0.02
Other Instructional Salaries	6.12%	5.83%	-0.28	0.06
Other Instructional Expenses	3.60%	3.33%	-0.27	0.03
Community Service	0.02%	0.02%	0.00	0.00
Operation && Maintenance	6.24%	5.58%	-0.67	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.16%	8.22%	4.06	0.08
Health	9.66%	10.35%	0.69	0.10
Other Employee Benefits	6.10%	6.25%	0.15	0.06
Other Undistributed	1.93%	1.59%	-0.34	0.02
Other Expenses	0.29%	0.50%	0.20	0.00
SUBTOTAL	95.10%	95.46%	0.36	0.95
Transportation	4.84%	4.48%	-0.36	0.04
Debt Service Principal	0.00%	0.02%	0.02	0.00
Debt Service Interest	0.06%	0.04%	-0.02	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BELLMORE-MERRI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280253

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.80%	11.01%	-0.79	0.11
State Aid	14.07%	15.34%	1.27	0.15
State Sources	25.87%	26.35%	0.48	0.26
Local Revenue	71.25%	72.43%	1.18	0.72
Federal Sources	2.88%	1.23%	-1.66	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.24%	0.23%	-0.01	0.00
Central Administration	1.34%	1.26%	-0.07	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	41.69%	40.24%	-1.45	0.40
PPS Instructional Salaries	2.82%	2.82%	0.00	0.03
Curriculum Development && Supervision	2.65%	2.45%	-0.21	0.02
BOCES Instructional Expense	5.85%	5.78%	-0.07	0.06
Tuition 1	0.23%	0.29%	0.06	0.00
Tuition 2	1.32%	2.09%	0.76	0.02
Other Instructional Salaries	4.45%	4.11%	-0.34	0.04
Other Instructional Expenses	3.50%	3.56%	0.06	0.04
Community Service	0.09%	0.05%	-0.03	0.00
Operation && Maintenance	6.50%	6.12%	-0.38	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.04%	7.94%	3.90	0.08
Health	10.48%	10.41%	-0.07	0.10
Other Employee Benefits	5.63%	5.76%	0.13	0.06
Other Undistributed	2.17%	1.82%	-0.34	0.02
Other Expenses	1.13%	0.07%	-1.06	0.00
SUBTOTAL	94.13%	95.02%	0.89	0.95
Transportation	5.70%	4.96%	-0.74	0.05
Debt Service Principal	0.17%	0.02%	-0.15	0.00
Debt Service Interest	0.01%	0.00%	-0.01	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

LONG BEACH

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280300

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.63%	5.28%	-0.35	0.05
State Aid	14.30%	15.56%	1.26	0.16
State Sources	19.93%	20.84%	0.91	0.21
Local Revenue	75.10%	77.59%	2.49	0.78
Federal Sources	4.96%	1.57%	-3.39	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.47%	0.01	0.00
Central Administration	1.65%	1.63%	-0.02	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.64%	34.76%	-3.87	0.35
PPS Instructional Salaries	2.71%	2.65%	-0.06	0.03
Curriculum Development && Supervision	2.38%	2.26%	-0.12	0.02
BOCES Instructional Expense	4.86%	4.14%	-0.72	0.04
Tuition 1	0.89%	1.15%	0.26	0.01
Tuition 2	0.03%	0.33%	0.29	0.00
Other Instructional Salaries	6.01%	4.98%	-1.03	0.05
Other Instructional Expenses	4.52%	2.98%	-1.55	0.03
Community Service	0.45%	0.06%	-0.39	0.00
Operation && Maintenance	7.49%	6.09%	-1.40	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.65%	6.94%	3.29	0.07
Health	10.99%	11.44%	0.45	0.11
Other Employee Benefits	7.19%	6.55%	-0.64	0.07
Other Undistributed	1.30%	1.62%	0.32	0.02
Other Expenses	1.30%	0.51%	-0.79	0.01
SUBTOTAL	94.53%	88.55%	-5.98	0.89
Transportation	5.07%	4.56%	-0.51	0.05
Debt Service Principal	0.38%	4.23%	3.84	0.04
Debt Service Interest	0.02%	2.66%	2.64	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES WESTBURY

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.06%	5.10%	-0.97	0.05
State Aid	29.02%	33.21%	4.19	0.33
State Sources	35.09%	38.31%	3.22	0.38
Local Revenue	60.58%	59.20%	-1.37	0.59
Federal Sources	4.34%	2.49%	-1.85	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.65%	0.54%	-0.11	0.01
Central Administration	1.97%	1.24%	-0.73	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.13%	34.20%	-0.94	0.34
PPS Instructional Salaries	2.41%	2.39%	-0.02	0.02
Curriculum Development && Supervision	2.38%	2.05%	-0.33	0.02
BOCES Instructional Expense	7.73%	8.46%	0.73	0.08
Tuition 1	1.05%	1.60%	0.56	0.02
Tuition 2	1.42%	2.38%	0.97	0.02
Other Instructional Salaries	7.24%	4.72%	-2.53	0.05
Other Instructional Expenses	5.51%	5.85%	0.34	0.06
Community Service	0.04%	0.07%	0.03	0.00
Operation && Maintenance	5.84%	5.45%	-0.40	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.02%	6.94%	2.92	0.07
Health	9.26%	9.15%	-0.11	0.09
Other Employee Benefits	5.39%	5.13%	-0.26	0.05
Other Undistributed	1.37%	1.09%	-0.28	0.01
Other Expenses	0.00%	0.36%	0.36	0.00
SUBTOTAL	91.41%	91.61%	0.20	0.92
Transportation	6.49%	6.43%	-0.06	0.06
Debt Service Principal	1.94%	1.81%	-0.14	0.02
Debt Service Interest	0.15%	0.15%	-0.01	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EAST WILLISTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280402

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.51%	4.48%	-1.03	0.04
State Aid	4.79%	5.31%	0.52	0.05
State Sources	10.30%	9.78%	-0.51	0.10
Local Revenue	88.16%	89.46%	1.30	0.89
Federal Sources	1.54%	0.76%	-0.79	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.66%	0.55%	-0.11	0.01
Central Administration	2.10%	2.08%	-0.01	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.37%	34.90%	-3.47	0.35
PPS Instructional Salaries	2.65%	2.18%	-0.47	0.02
Curriculum Development && Supervision	3.31%	2.76%	-0.54	0.03
BOCES Instructional Expense	3.34%	2.34%	-1.00	0.02
Tuition 1	0.36%	0.79%	0.43	0.01
Tuition 2	1.19%	1.47%	0.29	0.01
Other Instructional Salaries	6.29%	5.65%	-0.64	0.06
Other Instructional Expenses	4.68%	3.87%	-0.81	0.04
Community Service	0.03%	0.06%	0.03	0.00
Operation && Maintenance	6.42%	5.31%	-1.11	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.15%	7.44%	3.29	0.07
Health	9.23%	10.04%	0.82	0.10
Other Employee Benefits	6.64%	6.46%	-0.18	0.06
Other Undistributed	1.02%	1.22%	0.20	0.01
Other Expenses	1.10%	4.52%	3.43	0.05
SUBTOTAL	91.52%	91.66%	0.13	0.92
Transportation	4.76%	4.27%	-0.49	0.04
Debt Service Principal	2.37%	3.08%	0.71	0.03
Debt Service Interest	1.35%	1.00%	-0.35	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ROSLYN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280403

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.99%	4.99%	-1.00	0.05
State Aid	3.90%	4.47%	0.57	0.04
State Sources	9.89%	9.45%	-0.43	0.09
Local Revenue	88.38%	89.76%	1.38	0.90
Federal Sources	1.73%	0.78%	-0.94	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.55%	0.58%	0.03	0.01
Central Administration	2.12%	1.91%	-0.21	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.03%	33.34%	-2.69	0.33
PPS Instructional Salaries	2.20%	2.26%	0.06	0.02
Curriculum Development && Supervision	2.93%	2.78%	-0.16	0.03
BOCES Instructional Expense	1.60%	1.80%	0.20	0.02
Tuition 1	0.08%	0.00%	-0.08	0.00
Tuition 2	0.50%	0.83%	0.33	0.01
Other Instructional Salaries	5.23%	5.01%	-0.22	0.05
Other Instructional Expenses	4.21%	3.80%	-0.42	0.04
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	6.30%	6.11%	-0.19	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	5.10%	7.09%	1.99	0.07
Health	11.71%	12.03%	0.32	0.12
Other Employee Benefits	6.65%	7.33%	0.67	0.07
Other Undistributed	3.10%	2.81%	-0.29	0.03
Other Expenses	3.88%	5.14%	1.27	0.05
SUBTOTAL	92.20%	92.83%	0.62	0.93
Transportation	4.14%	3.88%	-0.26	0.04
Debt Service Principal	2.35%	2.62%	0.27	0.03
Debt Service Interest	1.30%	0.68%	-0.63	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PORT WASHINGTO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280404

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.03%	4.25%	-0.77	0.04
State Aid	5.90%	6.28%	0.38	0.06
State Sources	10.92%	10.53%	-0.39	0.11
Local Revenue	86.91%	88.45%	1.54	0.88
Federal Sources	2.16%	1.02%	-1.14	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.27%	-0.05	0.00
Central Administration	1.43%	1.43%	0.00	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.23%	33.71%	-1.52	0.34
PPS Instructional Salaries	2.46%	2.46%	0.00	0.02
Curriculum Development && Supervision	1.97%	1.74%	-0.22	0.02
BOCES Instructional Expense	3.92%	3.23%	-0.68	0.03
Tuition 1	0.35%	0.79%	0.44	0.01
Tuition 2	1.79%	1.77%	-0.01	0.02
Other Instructional Salaries	9.55%	8.46%	-1.09	0.08
Other Instructional Expenses	5.38%	5.39%	0.01	0.05
Community Service	0.03%	0.00%	-0.03	0.00
Operation && Maintenance	6.55%	5.99%	-0.55	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.75%	7.25%	3.50	0.07
Health	10.94%	11.88%	0.94	0.12
Other Employee Benefits	6.06%	6.41%	0.35	0.06
Other Undistributed	1.18%	1.03%	-0.16	0.01
Other Expenses	0.31%	0.52%	0.21	0.01
SUBTOTAL	91.20%	92.35%	1.15	0.92
Transportation	4.02%	3.62%	-0.40	0.04
Debt Service Principal	2.80%	2.97%	0.18	0.03
Debt Service Interest	1.98%	1.05%	-0.93	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NEW HYDE PARK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280405

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.79%	8.85%	-0.93	0.09
State Aid	12.65%	14.62%	1.97	0.15
State Sources	22.43%	23.47%	1.04	0.23
Local Revenue	74.89%	74.71%	-0.18	0.75
Federal Sources	2.68%	1.82%	-0.86	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.48%	0.71%	0.23	0.01
Central Administration	2.23%	2.80%	0.57	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.71%	35.40%	5.69	0.35
PPS Instructional Salaries	1.39%	1.75%	0.37	0.02
Curriculum Development && Supervision	1.91%	2.14%	0.22	0.02
BOCES Instructional Expense	1.83%	3.15%	1.33	0.03
Tuition 1	0.25%	0.48%	0.23	0.00
Tuition 2	0.43%	0.57%	0.14	0.01
Other Instructional Salaries	5.58%	6.32%	0.74	0.06
Other Instructional Expenses	3.53%	3.76%	0.22	0.04
Community Service	0.16%	0.15%	-0.01	0.00
Operation && Maintenance	5.24%	7.35%	2.10	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.00%	7.17%	4.17	0.07
Health	9.27%	12.15%	2.89	0.12
Other Employee Benefits	4.93%	6.27%	1.34	0.06
Other Undistributed	1.22%	1.26%	0.04	0.01
Other Expenses	21.22%	0.65%	-20.57	0.01
SUBTOTAL	92.37%	92.08%	-0.29	0.92
Transportation	1.87%	1.96%	0.09	0.02
Debt Service Principal	3.36%	4.23%	0.86	0.04
Debt Service Interest	2.39%	1.73%	-0.66	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES MANHASSET

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280406

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.58%	2.71%	-0.88	0.03
State Aid	5.95%	5.93%	-0.02	0.06
State Sources	9.53%	8.64%	-0.89	0.09
Local Revenue	88.33%	90.35%	2.02	0.90
Federal Sources	2.13%	1.01%	-1.12	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.03%	0.65%	-0.38	0.01
Central Administration	1.66%	1.55%	-0.10	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.04%	35.59%	1.55	0.36
PPS Instructional Salaries	2.32%	2.41%	0.09	0.02
Curriculum Development && Supervision	1.84%	1.59%	-0.25	0.02
BOCES Instructional Expense	2.65%	2.28%	-0.37	0.02
Tuition 1	0.43%	0.38%	-0.04	0.00
Tuition 2	1.04%	1.21%	0.17	0.01
Other Instructional Salaries	8.18%	7.67%	-0.51	0.08
Other Instructional Expenses	6.09%	6.00%	-0.09	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.93%	5.67%	-0.26	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	5.06%	7.10%	2.04	0.07
Health	9.25%	10.69%	1.43	0.11
Other Employee Benefits	5.66%	5.90%	0.24	0.06
Other Undistributed	1.25%	1.15%	-0.09	0.01
Other Expenses	3.58%	1.99%	-1.58	0.02
SUBTOTAL	89.99%	91.83%	1.84	0.92
Transportation	4.61%	4.72%	0.12	0.05
Debt Service Principal	3.68%	2.50%	-1.18	0.02
Debt Service Interest	1.72%	0.95%	-0.77	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GREAT NECK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280407

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.93%	3.38%	-0.55	0.03
State Aid	3.93%	4.13%	0.20	0.04
State Sources	7.86%	7.51%	-0.35	0.08
Local Revenue	90.19%	91.02%	0.84	0.91
Federal Sources	1.95%	1.47%	-0.49	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.40%	-0.09	0.00
Central Administration	1.39%	1.30%	-0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	40.86%	38.93%	-1.93	0.39
PPS Instructional Salaries	1.83%	1.63%	-0.21	0.02
Curriculum Development && Supervision	2.73%	2.36%	-0.37	0.02
BOCES Instructional Expense	1.70%	1.87%	0.17	0.02
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.98%	0.88%	-0.11	0.01
Other Instructional Salaries	6.00%	4.98%	-1.02	0.05
Other Instructional Expenses	3.05%	3.45%	0.40	0.03
Community Service	0.40%	0.30%	-0.09	0.00
Operation && Maintenance	8.89%	8.45%	-0.44	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	4.13%	7.57%	3.45	0.08
Health	8.50%	8.56%	0.06	0.09
Other Employee Benefits	8.67%	8.52%	-0.14	0.09
Other Undistributed	1.90%	1.56%	-0.34	0.02
Other Expenses	1.14%	1.96%	0.82	0.02
SUBTOTAL	92.66%	92.73%	0.07	0.93
Transportation	5.66%	5.79%	0.13	0.06
Debt Service Principal	1.07%	1.13%	0.05	0.01
Debt Service Interest	0.61%	0.35%	-0.25	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES HERRICKS

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280409

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.19%	8.41%	-0.78	0.08
State Aid	8.93%	9.58%	0.65	0.10
State Sources	18.12%	17.99%	-0.13	0.18
Local Revenue	79.55%	80.75%	1.20	0.81
Federal Sources	2.33%	1.26%	-1.07	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.38%	-0.01	0.00
Central Administration	1.17%	1.29%	0.12	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	40.07%	37.18%	-2.88	0.37
PPS Instructional Salaries	2.37%	2.44%	0.07	0.02
Curriculum Development && Supervision	3.02%	3.03%	0.01	0.03
BOCES Instructional Expense	2.53%	2.16%	-0.37	0.02
Tuition 1	0.24%	0.31%	0.07	0.00
Tuition 2	1.16%	2.18%	1.02	0.02
Other Instructional Salaries	7.52%	6.70%	-0.83	0.07
Other Instructional Expenses	4.71%	4.13%	-0.58	0.04
Community Service	0.79%	0.79%	0.00	0.01
Operation && Maintenance	7.42%	7.37%	-0.06	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	4.11%	7.81%	3.70	0.08
Health	9.95%	9.83%	-0.11	0.10
Other Employee Benefits	6.99%	6.83%	-0.16	0.07
Other Undistributed	1.70%	1.43%	-0.26	0.01
Other Expenses	0.00%	0.33%	0.32	0.00
SUBTOTAL	94.14%	94.19%	0.04	0.94
Transportation	3.24%	3.12%	-0.13	0.03
Debt Service Principal	1.68%	2.25%	0.58	0.02
Debt Service Interest	0.94%	0.44%	-0.49	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES MINEOLA

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280410

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.06%	7.82%	-0.24	0.08
State Aid	6.89%	7.15%	0.26	0.07
State Sources	14.95%	14.97%	0.01	0.15
Local Revenue	82.37%	83.54%	1.17	0.84
Federal Sources	2.68%	1.50%	-1.18	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.72%	0.60%	-0.12	0.01
Central Administration	1.67%	1.84%	0.17	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.85%	33.35%	-2.50	0.33
PPS Instructional Salaries	2.95%	2.97%	0.02	0.03
Curriculum Development && Supervision	3.23%	2.83%	-0.40	0.03
BOCES Instructional Expense	3.67%	4.77%	1.10	0.05
Tuition 1	0.43%	0.29%	-0.13	0.00
Tuition 2	0.71%	0.70%	-0.01	0.01
Other Instructional Salaries	9.89%	8.50%	-1.39	0.08
Other Instructional Expenses	4.77%	4.64%	-0.13	0.05
Community Service	0.13%	0.00%	-0.13	0.00
Operation && Maintenance	7.16%	7.35%	0.19	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.90%	6.92%	3.02	0.07
Health	9.86%	10.36%	0.50	0.10
Other Employee Benefits	6.25%	6.95%	0.70	0.07
Other Undistributed	1.12%	0.97%	-0.15	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	92.31%	93.05%	0.74	0.93
Transportation	3.75%	3.86%	0.11	0.04
Debt Service Principal	2.81%	2.30%	-0.51	0.02
Debt Service Interest	1.13%	0.79%	-0.34	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

CARLE PLACE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280411

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.81%	6.39%	-0.42	0.06
State Aid	8.49%	8.72%	0.23	0.09
State Sources	15.30%	15.11%	-0.18	0.15
Local Revenue	83.01%	83.71%	0.70	0.84
Federal Sources	1.70%	1.18%	-0.52	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.03%	0.67%	-0.36	0.01
Central Administration	2.44%	2.01%	-0.42	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.98%	32.13%	-4.84	0.32
PPS Instructional Salaries	2.79%	2.25%	-0.54	0.02
Curriculum Development && Supervision	4.13%	3.58%	-0.55	0.04
BOCES Instructional Expense	3.41%	4.32%	0.91	0.04
Tuition 1	0.16%	0.12%	-0.04	0.00
Tuition 2	1.36%	1.05%	-0.31	0.01
Other Instructional Salaries	8.35%	7.40%	-0.95	0.07
Other Instructional Expenses	3.89%	2.75%	-1.13	0.03
Community Service	0.06%	0.07%	0.00	0.00
Operation && Maintenance	8.04%	6.46%	-1.58	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.11%	7.17%	3.06	0.07
Health	7.50%	7.24%	-0.25	0.07
Other Employee Benefits	7.01%	6.91%	-0.11	0.07
Other Undistributed	1.13%	0.78%	-0.35	0.01
Other Expenses	0.00%	9.32%	9.32	0.09
SUBTOTAL	92.39%	94.22%	1.84	0.94
Transportation	3.33%	2.36%	-0.97	0.02
Debt Service Principal	2.71%	2.79%	0.08	0.03
Debt Service Interest	1.58%	0.63%	-0.95	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORTH SHORE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.92%	4.13%	-0.79	0.04
State Aid	4.36%	7.25%	2.88	0.07
State Sources	9.28%	11.38%	2.10	0.11
Local Revenue	89.30%	87.75%	-1.54	0.88
Federal Sources	1.42%	0.87%	-0.55	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.49%	-0.01	0.00
Central Administration	1.86%	1.80%	-0.06	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.35%	34.52%	-0.83	0.35
PPS Instructional Salaries	2.51%	2.55%	0.05	0.03
Curriculum Development && Supervision	3.49%	3.59%	0.10	0.04
BOCES Instructional Expense	3.02%	3.16%	0.14	0.03
Tuition 1	1.57%	1.60%	0.03	0.02
Tuition 2	0.18%	0.27%	0.09	0.00
Other Instructional Salaries	6.58%	6.14%	-0.44	0.06
Other Instructional Expenses	5.80%	4.60%	-1.20	0.05
Community Service	0.05%	0.02%	-0.03	0.00
Operation && Maintenance	6.06%	5.59%	-0.47	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.73%	7.26%	3.53	0.07
Health	9.97%	9.92%	-0.05	0.10
Other Employee Benefits	6.04%	6.10%	0.06	0.06
Other Undistributed	1.09%	0.96%	-0.12	0.01
Other Expenses	4.01%	4.10%	0.09	0.04
SUBTOTAL	91.80%	92.67%	0.87	0.93
Transportation	3.05%	2.69%	-0.36	0.03
Debt Service Principal	3.65%	3.82%	0.17	0.04
Debt Service Interest	1.51%	0.83%	-0.68	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SYOSSET

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 280502

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.63%	5.79%	-0.83	0.06
State Aid	5.61%	6.09%	0.48	0.06
State Sources	12.24%	11.88%	-0.35	0.12
Local Revenue	86.18%	87.26%	1.08	0.87
Federal Sources	1.59%	0.86%	-0.72	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.26%	-0.07	0.00
Central Administration	1.15%	0.92%	-0.22	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	42.44%	40.86%	-1.58	0.41
PPS Instructional Salaries	1.85%	1.86%	0.01	0.02
Curriculum Development && Supervision	2.90%	2.37%	-0.53	0.02
BOCES Instructional Expense	1.72%	1.74%	0.02	0.02
Tuition 1	0.41%	0.12%	-0.29	0.00
Tuition 2	1.61%	1.38%	-0.23	0.01
Other Instructional Salaries	6.73%	6.61%	-0.12	0.07
Other Instructional Expenses	3.48%	2.84%	-0.64	0.03
Community Service	0.12%	0.12%	0.00	0.00
Operation && Maintenance	6.47%	6.40%	-0.07	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.25%	8.30%	4.04	0.08
Health	10.22%	10.59%	0.37	0.11
Other Employee Benefits	6.35%	6.59%	0.24	0.07
Other Undistributed	2.15%	2.19%	0.04	0.02
Other Expenses	0.19%	0.00%	-0.19	0.00
SUBTOTAL	92.38%	93.16%	0.78	0.93
Transportation	5.04%	4.49%	-0.55	0.04
Debt Service Principal	1.52%	1.62%	0.10	0.02
Debt Service Interest	1.07%	0.73%	-0.34	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

LOCUSTVALLEY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280503

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.77%	4.00%	-0.78	0.04
State Aid	4.32%	4.41%	0.10	0.04
State Sources	9.09%	8.41%	-0.68	0.08
Local Revenue	89.18%	90.71%	1.53	0.91
Federal Sources	1.73%	0.88%	-0.85	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.13%	0.92%	-0.22	0.01
Central Administration	2.54%	2.03%	-0.51	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.23%	27.41%	-2.82	0.27
PPS Instructional Salaries	2.39%	1.90%	-0.49	0.02
Curriculum Development && Supervision	3.33%	3.20%	-0.13	0.03
BOCES Instructional Expense	3.05%	2.70%	-0.35	0.03
Tuition 1	0.40%	0.60%	0.20	0.01
Tuition 2	1.46%	1.27%	-0.19	0.01
Other Instructional Salaries	8.47%	10.30%	1.83	0.10
Other Instructional Expenses	6.24%	5.12%	-1.13	0.05
Community Service	0.08%	0.08%	0.00	0.00
Operation && Maintenance	9.28%	9.74%	0.46	0.10
UNDISTRIBUTED				
Teacher Retirement (GF)	3.45%	6.71%	3.26	0.07
Health	8.41%	8.36%	-0.05	0.08
Other Employee Benefits	6.10%	6.61%	0.52	0.07
Other Undistributed	1.24%	1.56%	0.32	0.02
Other Expenses	2.20%	1.96%	-0.24	0.02
SUBTOTAL	90.02%	90.46%	0.44	0.90
Transportation	6.04%	5.86%	-0.18	0.06
Debt Service Principal	2.78%	3.14%	0.36	0.03
Debt Service Interest	1.17%	0.54%	-0.63	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PLAINVIEW

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280504

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.01%	9.31%	-0.70	0.09
State Aid	10.91%	11.57%	0.67	0.12
State Sources	20.92%	20.88%	-0.04	0.21
Local Revenue	76.99%	78.20%	1.21	0.78
Federal Sources	2.09%	0.91%	-1.17	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.45%	0.49%	0.04	0.00
Central Administration	1.60%	1.49%	-0.11	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.70%	34.56%	-4.13	0.35
PPS Instructional Salaries	3.87%	3.59%	-0.28	0.04
Curriculum Development && Supervision	2.71%	2.60%	-0.11	0.03
BOCES Instructional Expense	3.46%	3.19%	-0.26	0.03
Tuition 1	0.08%	0.06%	-0.03	0.00
Tuition 2	0.60%	0.94%	0.34	0.01
Other Instructional Salaries	8.46%	7.48%	-0.98	0.07
Other Instructional Expenses	4.00%	3.44%	-0.56	0.03
Community Service	0.11%	0.13%	0.02	0.00
Operation && Maintenance	7.29%	6.02%	-1.28	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.02%	7.34%	3.32	0.07
Health	7.98%	8.24%	0.27	0.08
Other Employee Benefits	7.34%	7.27%	-0.07	0.07
Other Undistributed	1.34%	1.21%	-0.13	0.01
Other Expenses	0.80%	4.83%	4.03	0.05
SUBTOTAL	92.80%	92.87%	0.07	0.93
Transportation	5.13%	5.32%	0.19	0.05
Debt Service Principal	1.34%	1.39%	0.05	0.01
Debt Service Interest	0.73%	0.42%	-0.31	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

OYSTERBAY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280506

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.79%	3.96%	-0.83	0.04
State Aid	4.38%	4.76%	0.38	0.05
State Sources	9.17%	8.72%	-0.45	0.09
Local Revenue	88.19%	90.01%	1.83	0.90
Federal Sources	2.65%	1.27%	-1.38	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.64%	0.74%	0.11	0.01
Central Administration	2.29%	2.07%	-0.22	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.82%	32.89%	-2.93	0.33
PPS Instructional Salaries	2.51%	2.85%	0.34	0.03
Curriculum Development && Supervision	3.46%	3.53%	0.07	0.04
BOCES Instructional Expense	2.89%	1.83%	-1.06	0.02
Tuition 1	0.34%	0.46%	0.12	0.00
Tuition 2	1.73%	1.18%	-0.55	0.01
Other Instructional Salaries	5.92%	5.30%	-0.62	0.05
Other Instructional Expenses	5.42%	4.64%	-0.78	0.05
Community Service	0.07%	0.08%	0.02	0.00
Operation && Maintenance	6.44%	5.90%	-0.54	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.82%	7.26%	3.44	0.07
Health	9.03%	8.95%	-0.08	0.09
Other Employee Benefits	5.50%	5.61%	0.11	0.06
Other Undistributed	1.60%	1.34%	-0.26	0.01
Other Expenses	0.52%	5.60%	5.08	0.06
SUBTOTAL	88.00%	90.23%	2.24	0.90
Transportation	6.51%	5.13%	-1.38	0.05
Debt Service Principal	3.58%	3.62%	0.04	0.04
Debt Service Interest	1.92%	1.02%	-0.90	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

JERICHO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280515

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.87%	3.16%	-0.70	0.03
State Aid	4.09%	3.88%	-0.21	0.04
State Sources	7.96%	7.04%	-0.92	0.07
Local Revenue	90.67%	92.29%	1.63	0.92
Federal Sources	1.37%	0.66%	-0.71	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.28%	0.25%	-0.03	0.00
Central Administration	2.07%	1.88%	-0.20	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.70%	36.81%	-0.89	0.37
PPS Instructional Salaries	2.35%	2.32%	-0.03	0.02
Curriculum Development && Supervision	3.58%	2.86%	-0.72	0.03
BOCES Instructional Expense	1.36%	1.55%	0.19	0.02
Tuition 1	0.81%	0.57%	-0.24	0.01
Tuition 2	0.67%	1.07%	0.40	0.01
Other Instructional Salaries	10.25%	9.64%	-0.61	0.10
Other Instructional Expenses	6.26%	5.67%	-0.59	0.06
Community Service	0.04%	0.07%	0.03	0.00
Operation && Maintenance	6.65%	6.18%	-0.47	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.92%	7.61%	3.69	0.08
Health	7.60%	8.57%	0.97	0.09
Other Employee Benefits	7.11%	6.77%	-0.34	0.07
Other Undistributed	0.92%	0.72%	-0.20	0.01
Other Expenses	1.12%	1.03%	-0.09	0.01
SUBTOTAL	92.69%	93.55%	0.87	0.94
Transportation	5.37%	4.76%	-0.61	0.05
Debt Service Principal	1.36%	1.31%	-0.05	0.01
Debt Service Interest	0.59%	0.37%	-0.21	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HICKSVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280517

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.96%	8.47%	-0.49	0.08
State Aid	11.49%	12.41%	0.92	0.12
State Sources	20.45%	20.87%	0.43	0.21
Local Revenue	75.26%	77.33%	2.08	0.77
Federal Sources	4.30%	1.80%	-2.50	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.86%	0.55%	-0.31	0.01
Central Administration	1.50%	1.50%	0.00	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.17%	35.32%	-0.85	0.35
PPS Instructional Salaries	1.94%	1.75%	-0.19	0.02
Curriculum Development && Supervision	3.25%	3.14%	-0.11	0.03
BOCES Instructional Expense	4.53%	4.63%	0.10	0.05
Tuition 1	0.45%	0.31%	-0.14	0.00
Tuition 2	1.08%	1.45%	0.37	0.01
Other Instructional Salaries	5.59%	4.88%	-0.71	0.05
Other Instructional Expenses	5.62%	4.26%	-1.35	0.04
Community Service	0.24%	0.18%	-0.06	0.00
Operation && Maintenance	7.48%	6.72%	-0.76	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.73%	7.21%	3.49	0.07
Health	9.28%	9.86%	0.58	0.10
Other Employee Benefits	6.05%	5.80%	-0.26	0.06
Other Undistributed	1.82%	2.03%	0.21	0.02
Other Expenses	0.85%	1.84%	0.99	0.02
SUBTOTAL	90.45%	91.43%	0.98	0.91
Transportation	6.68%	6.14%	-0.54	0.06
Debt Service Principal	2.05%	2.10%	0.04	0.02
Debt Service Interest	0.82%	0.34%	-0.49	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PLAINEDGE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280518

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	13.23%	12.38%	-0.86	0.12
State Aid	22.61%	22.75%	0.14	0.23
State Sources	35.84%	35.13%	-0.71	0.35
Local Revenue	61.55%	63.98%	2.43	0.64
Federal Sources	2.61%	0.89%	-1.72	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.58%	0.37%	-0.20	0.00
Central Administration	1.67%	1.52%	-0.15	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.65%	36.48%	-1.17	0.36
PPS Instructional Salaries	2.03%	1.98%	-0.05	0.02
Curriculum Development && Supervision	2.31%	2.17%	-0.14	0.02
BOCES Instructional Expense	5.15%	3.12%	-2.03	0.03
Tuition 1	1.07%	0.92%	-0.14	0.01
Tuition 2	1.26%	0.85%	-0.41	0.01
Other Instructional Salaries	5.29%	5.14%	-0.15	0.05
Other Instructional Expenses	4.04%	3.75%	-0.29	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.06%	6.67%	-0.39	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.82%	7.55%	3.72	0.08
Health	8.09%	7.95%	-0.14	0.08
Other Employee Benefits	6.79%	6.47%	-0.32	0.06
Other Undistributed	1.79%	1.62%	-0.17	0.02
Other Expenses	1.74%	5.28%	3.54	0.05
SUBTOTAL	90.35%	91.85%	1.50	0.92
Transportation	3.88%	3.39%	-0.49	0.03
Debt Service Principal	3.61%	3.60%	-0.01	0.04
Debt Service Interest	2.15%	1.15%	-1.00	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BETHPAGE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280521

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.82%	8.35%	-0.46	0.08
State Aid	13.68%	15.37%	1.69	0.15
State Sources	22.50%	23.72%	1.22	0.24
Local Revenue	74.94%	75.30%	0.36	0.75
Federal Sources	2.57%	0.99%	-1.58	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.62%	0.47%	-0.15	0.00
Central Administration	2.63%	2.16%	-0.47	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.45%	35.64%	-1.81	0.36
PPS Instructional Salaries	2.14%	1.90%	-0.24	0.02
Curriculum Development && Supervision	3.26%	3.09%	-0.17	0.03
BOCES Instructional Expense	5.02%	5.02%	0.00	0.05
Tuition 1	0.64%	0.52%	-0.12	0.01
Tuition 2	0.74%	1.05%	0.30	0.01
Other Instructional Salaries	6.32%	5.94%	-0.38	0.06
Other Instructional Expenses	3.66%	3.39%	-0.28	0.03
Community Service	0.02%	0.01%	0.00	0.00
Operation && Maintenance	7.66%	5.96%	-1.70	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.97%	7.49%	3.52	0.07
Health	8.01%	8.16%	0.15	0.08
Other Employee Benefits	6.72%	6.59%	-0.12	0.07
Other Undistributed	2.05%	1.31%	-0.74	0.01
Other Expenses	0.89%	0.17%	-0.72	0.00
SUBTOTAL	91.77%	88.86%	-2.92	0.89
Transportation	4.20%	4.11%	-0.09	0.04
Debt Service Principal	2.59%	6.29%	3.70	0.06
Debt Service Interest	1.44%	0.75%	-0.70	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FARMINGDALE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280522

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.62%	11.20%	-0.42	0.11
State Aid	18.98%	19.17%	0.19	0.19
State Sources	30.60%	30.37%	-0.23	0.30
Local Revenue	66.79%	68.25%	1.46	0.68
Federal Sources	2.61%	1.38%	-1.23	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.28%	-0.12	0.00
Central Administration	1.35%	1.35%	0.01	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.12%	32.52%	-2.60	0.33
PPS Instructional Salaries	3.16%	2.89%	-0.27	0.03
Curriculum Development && Supervision	2.87%	2.94%	0.06	0.03
BOCES Instructional Expense	5.64%	5.74%	0.11	0.06
Tuition 1	0.16%	0.30%	0.14	0.00
Tuition 2	1.00%	1.22%	0.22	0.01
Other Instructional Salaries	6.55%	6.16%	-0.38	0.06
Other Instructional Expenses	4.60%	4.09%	-0.51	0.04
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	7.23%	7.53%	0.30	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	3.67%	6.88%	3.21	0.07
Health	9.48%	9.93%	0.46	0.10
Other Employee Benefits	8.22%	7.49%	-0.74	0.07
Other Undistributed	2.24%	1.90%	-0.34	0.02
Other Expenses	1.21%	2.01%	0.81	0.02
SUBTOTAL	92.88%	93.24%	0.36	0.93
Transportation	4.94%	4.78%	-0.16	0.05
Debt Service Principal	1.55%	1.59%	0.04	0.02
Debt Service Interest	0.63%	0.39%	-0.24	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

MASSAPEQUA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

280523

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.77%	10.33%	-0.44	0.10
State Aid	13.46%	14.78%	1.32	0.15
State Sources	24.23%	25.11%	0.88	0.25
Local Revenue	72.86%	73.85%	0.99	0.74
Federal Sources	2.91%	1.04%	-1.87	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.41%	0.19%	-0.21	0.00
Central Administration	1.13%	1.13%	0.00	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	40.63%	39.65%	-0.98	0.40
PPS Instructional Salaries	2.06%	2.12%	0.06	0.02
Curriculum Development && Supervision	1.84%	2.00%	0.15	0.02
BOCES Instructional Expense	5.48%	5.41%	-0.08	0.05
Tuition 1	0.80%	1.32%	0.53	0.01
Tuition 2	0.87%	0.00%	-0.87	0.00
Other Instructional Salaries	5.13%	4.81%	-0.32	0.05
Other Instructional Expenses	3.86%	3.45%	-0.41	0.03
Community Service	0.30%	0.28%	-0.02	0.00
Operation && Maintenance	6.49%	5.84%	-0.65	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	5.08%	8.22%	3.13	0.08
Health	9.33%	10.16%	0.82	0.10
Other Employee Benefits	5.07%	5.45%	0.38	0.05
Other Undistributed	1.58%	1.39%	-0.18	0.01
Other Expenses	0.00%	0.09%	0.09	0.00
SUBTOTAL	90.06%	91.50%	1.43	0.91
Transportation	5.76%	4.88%	-0.88	0.05
Debt Service Principal	3.06%	3.01%	-0.05	0.03
Debt Service Interest	1.12%	0.61%	-0.51	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NEW YORK CITY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

300000

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.20%	3.34%	0.13	0.03
State Aid	35.85%	36.15%	0.30	0.36
State Sources	39.06%	39.49%	0.44	0.39
Local Revenue	48.67%	57.08%	8.41	0.57
Federal Sources	12.27%	3.43%	-8.85	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.12%	0.11%	-0.01	0.00
Central Administration	1.37%	1.08%	-0.29	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.73%	31.42%	-2.31	0.31
PPS Instructional Salaries	0.09%	0.08%	-0.01	0.00
Curriculum Development && Supervision	1.34%	1.36%	0.02	0.01
BOCES Instructional Expense	0.00%	0.00%	0.00	0.00
Tuition 1	0.09%	0.12%	0.03	0.00
Tuition 2	5.22%	4.40%	-0.82	0.04
Other Instructional Salaries	4.15%	5.44%	1.29	0.05
Other Instructional Expenses	12.32%	13.66%	1.34	0.14
Community Service	0.28%	0.25%	-0.03	0.00
Operation && Maintenance	6.38%	6.42%	0.04	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	11.02%	12.20%	1.18	0.12
Health	6.34%	6.74%	0.40	0.07
Other Employee Benefits	7.78%	7.25%	-0.53	0.07
Other Undistributed	0.93%	0.78%	-0.15	0.01
Other Expenses	0.09%	0.11%	0.02	0.00
SUBTOTAL	91.25%	91.42%	0.17	0.91
Transportation	4.66%	4.62%	-0.05	0.05
Debt Service Principal	2.15%	2.28%	0.13	0.02
Debt Service Interest	1.93%	1.68%	-0.25	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LEWISTON PORTE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

400301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.26%	9.37%	-0.89	0.09
State Aid	35.55%	33.51%	-2.03	0.34
State Sources	45.81%	42.88%	-2.93	0.43
Local Revenue	48.81%	55.10%	6.30	0.55
Federal Sources	5.38%	2.01%	-3.37	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.87%	0.82%	-0.05	0.01
Central Administration	1.57%	1.52%	-0.05	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.01%	31.25%	-1.76	0.31
PPS Instructional Salaries	2.01%	2.22%	0.21	0.02
Curriculum Development && Supervision	1.56%	1.46%	-0.10	0.01
BOCES Instructional Expense	7.89%	6.57%	-1.32	0.07
Tuition 1	0.15%	0.26%	0.11	0.00
Tuition 2	0.81%	1.06%	0.24	0.01
Other Instructional Salaries	6.69%	5.98%	-0.71	0.06
Other Instructional Expenses	3.99%	3.51%	-0.48	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.69%	4.72%	-1.97	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.05%	6.29%	3.24	0.06
Health	9.26%	9.93%	0.67	0.10
Other Employee Benefits	5.30%	6.82%	1.52	0.07
Other Undistributed	2.44%	2.73%	0.29	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	85.31%	85.15%	-0.16	0.85
Transportation	4.97%	4.41%	-0.57	0.04
Debt Service Principal	6.66%	8.36%	1.70	0.08
Debt Service Interest	3.06%	2.09%	-0.97	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LOCKPORT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

400400

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.05%	8.97%	-0.08	0.09
State Aid	47.37%	51.30%	3.93	0.51
State Sources	56.42%	60.27%	3.85	0.60
Local Revenue	35.29%	35.35%	0.06	0.35
Federal Sources	8.29%	4.38%	-3.91	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.59%	0.42%	-0.17	0.00
Central Administration	1.18%	1.06%	-0.12	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.24%	33.34%	-4.90	0.33
PPS Instructional Salaries	1.86%	2.00%	0.14	0.02
Curriculum Development && Supervision	2.32%	2.20%	-0.12	0.02
BOCES Instructional Expense	6.18%	7.20%	1.02	0.07
Tuition 1	0.05%	0.05%	0.00	0.00
Tuition 2	2.46%	3.37%	0.91	0.03
Other Instructional Salaries	7.08%	5.10%	-1.97	0.05
Other Instructional Expenses	4.17%	4.16%	-0.01	0.04
Community Service	0.01%	0.00%	-0.01	0.00
Operation && Maintenance	4.78%	4.21%	-0.56	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.59%	6.36%	2.77	0.06
Health	8.98%	12.23%	3.25	0.12
Other Employee Benefits	7.21%	6.17%	-1.04	0.06
Other Undistributed	1.98%	2.14%	0.15	0.02
Other Expenses	1.13%	0.14%	-0.99	0.00
SUBTOTAL	91.81%	90.16%	-1.65	0.90
Transportation	5.40%	5.70%	0.30	0.06
Debt Service Principal	2.23%	3.19%	0.96	0.03
Debt Service Interest	0.55%	0.94%	0.39	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

NEWFANE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

400601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.91%	9.94%	0.03	0.10
State Aid	53.05%	56.22%	3.17	0.56
State Sources	62.95%	66.16%	3.20	0.66
Local Revenue	30.43%	31.16%	0.73	0.31
Federal Sources	6.62%	2.69%	-3.93	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.69%	0.66%	-0.03	0.01
Central Administration	1.38%	1.44%	0.06	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.02%	26.89%	-2.13	0.27
PPS Instructional Salaries	1.66%	2.41%	0.75	0.02
Curriculum Development && Supervision	2.10%	1.51%	-0.59	0.02
BOCES Instructional Expense	7.94%	8.36%	0.42	0.08
Tuition 1	0.11%	0.03%	-0.07	0.00
Tuition 2	2.03%	1.56%	-0.47	0.02
Other Instructional Salaries	5.46%	5.86%	0.40	0.06
Other Instructional Expenses	3.43%	2.45%	-0.98	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.26%	6.67%	0.40	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.04%	5.11%	2.08	0.05
Health	11.87%	12.35%	0.49	0.12
Other Employee Benefits	6.69%	5.75%	-0.94	0.06
Other Undistributed	2.06%	2.08%	0.02	0.02
Other Expenses	0.00%	0.83%	0.83	0.01
SUBTOTAL	83.75%	83.97%	0.22	0.84
Transportation	6.67%	6.41%	-0.26	0.06
Debt Service Principal	7.14%	8.30%	1.16	0.08
Debt Service Interest	2.44%	1.32%	-1.12	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NIAGARA WHEATF

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

400701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.42%	6.26%	-0.16	0.06
State Aid	49.96%	48.05%	-1.90	0.48
State Sources	56.38%	54.32%	-2.07	0.54
Local Revenue	37.74%	42.62%	4.88	0.43
Federal Sources	5.88%	3.06%	-2.82	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.18%	0.38%	0.20	0.00
Central Administration	1.38%	1.54%	0.16	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.76%	30.23%	-2.53	0.30
PPS Instructional Salaries	1.51%	2.02%	0.52	0.02
Curriculum Development && Supervision	2.03%	1.54%	-0.49	0.02
BOCES Instructional Expense	8.25%	6.86%	-1.39	0.07
Tuition 1	0.17%	1.96%	1.78	0.02
Tuition 2	1.71%	0.12%	-1.58	0.00
Other Instructional Salaries	6.31%	4.78%	-1.53	0.05
Other Instructional Expenses	3.45%	2.66%	-0.79	0.03
Community Service	0.00%	0.08%	0.08	0.00
Operation && Maintenance	6.07%	5.36%	-0.71	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.11%	5.45%	2.34	0.05
Health	8.90%	10.34%	1.44	0.10
Other Employee Benefits	6.48%	7.33%	0.85	0.07
Other Undistributed	2.51%	2.88%	0.37	0.03
Other Expenses	0.10%	0.08%	-0.02	0.00
SUBTOTAL	84.91%	83.61%	-1.30	0.84
Transportation	5.13%	4.96%	-0.16	0.05
Debt Service Principal	6.70%	8.97%	2.28	0.09
Debt Service Interest	3.27%	2.45%	-0.82	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

NIAGARA FALLS

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

400800

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.10%	4.81%	-0.28	0.05
State Aid	66.48%	68.84%	2.36	0.69
State Sources	71.57%	73.65%	2.08	0.74
Local Revenue	18.21%	21.46%	3.25	0.21
Federal Sources	10.22%	4.89%	-5.33	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.79%	0.92%	0.14	0.01
Central Administration	1.32%	1.55%	0.23	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.03%	29.66%	1.63	0.30
PPS Instructional Salaries	1.58%	1.87%	0.29	0.02
Curriculum Development && Supervision	2.31%	2.29%	-0.02	0.02
BOCES Instructional Expense	7.58%	6.36%	-1.22	0.06
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	1.32%	2.79%	1.47	0.03
Other Instructional Salaries	5.35%	4.77%	-0.58	0.05
Other Instructional Expenses	5.95%	6.49%	0.54	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.41%	4.75%	-0.66	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.62%	4.86%	2.23	0.05
Health	12.47%	11.53%	-0.95	0.12
Other Employee Benefits	7.43%	6.51%	-0.92	0.07
Other Undistributed	2.68%	2.79%	0.12	0.03
Other Expenses	0.27%	0.00%	-0.27	0.00
SUBTOTAL	85.11%	87.14%	2.03	0.87
Transportation	5.09%	5.37%	0.28	0.05
Debt Service Principal	5.30%	4.72%	-0.58	0.05
Debt Service Interest	4.50%	2.77%	-1.73	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

N. TONAWANDA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

400900

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.89%	10.52%	-0.36	0.11
State Aid	48.28%	50.89%	2.61	0.51
State Sources	59.17%	61.42%	2.25	0.61
Local Revenue	33.22%	34.58%	1.36	0.35
Federal Sources	7.61%	4.00%	-3.60	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.55%	0.45%	-0.10	0.00
Central Administration	1.14%	1.08%	-0.06	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.83%	32.72%	-4.12	0.33
PPS Instructional Salaries	2.32%	2.14%	-0.18	0.02
Curriculum Development && Supervision	1.69%	1.51%	-0.19	0.02
BOCES Instructional Expense	9.87%	10.72%	0.85	0.11
Tuition 1	0.18%	0.19%	0.01	0.00
Tuition 2	1.89%	2.45%	0.56	0.02
Other Instructional Salaries	6.20%	4.55%	-1.65	0.05
Other Instructional Expenses	3.72%	3.95%	0.23	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.79%	5.49%	-1.30	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.47%	7.01%	3.55	0.07
Health	8.32%	9.74%	1.42	0.10
Other Employee Benefits	6.94%	6.18%	-0.76	0.06
Other Undistributed	1.91%	2.16%	0.26	0.02
Other Expenses	0.08%	0.04%	-0.04	0.00
SUBTOTAL	91.90%	90.39%	-1.52	0.90
Transportation	4.27%	3.50%	-0.77	0.03
Debt Service Principal	2.68%	5.41%	2.73	0.05
Debt Service Interest	1.15%	0.70%	-0.45	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

STARPOINT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

401001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.03%	9.36%	0.34	0.09
State Aid	40.60%	40.08%	-0.53	0.40
State Sources	49.63%	49.44%	-0.19	0.49
Local Revenue	45.62%	48.60%	2.98	0.49
Federal Sources	4.75%	1.96%	-2.79	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.42%	0.38%	-0.05	0.00
Central Administration	1.27%	1.26%	-0.01	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.46%	29.87%	-0.59	0.30
PPS Instructional Salaries	2.37%	2.47%	0.09	0.02
Curriculum Development && Supervision	2.01%	2.16%	0.15	0.02
BOCES Instructional Expense	7.72%	7.37%	-0.35	0.07
Tuition 1	0.14%	0.19%	0.05	0.00
Tuition 2	0.72%	1.75%	1.03	0.02
Other Instructional Salaries	5.78%	5.23%	-0.55	0.05
Other Instructional Expenses	4.26%	3.39%	-0.88	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.95%	5.92%	-1.04	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.25%	6.37%	3.12	0.06
Health	8.94%	8.46%	-0.48	0.08
Other Employee Benefits	4.74%	5.61%	0.87	0.06
Other Undistributed	2.38%	2.39%	0.01	0.02
Other Expenses	0.10%	0.29%	0.20	0.00
SUBTOTAL	81.52%	83.09%	1.58	0.83
Transportation	6.34%	5.95%	-0.39	0.06
Debt Service Principal	8.41%	8.38%	-0.03	0.08
Debt Service Interest	3.73%	2.57%	-1.16	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ROYALTON HARTL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

401201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.55%	10.26%	0.70	0.10
State Aid	50.88%	51.36%	0.48	0.51
State Sources	60.43%	61.62%	1.19	0.62
Local Revenue	32.47%	35.79%	3.32	0.36
Federal Sources	7.10%	2.60%	-4.50	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.59%	0.54%	-0.05	0.01
Central Administration	1.98%	1.89%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.85%	31.05%	0.20	0.31
PPS Instructional Salaries	1.50%	1.46%	-0.04	0.01
Curriculum Development && Supervision	2.08%	1.86%	-0.22	0.02
BOCES Instructional Expense	8.49%	10.79%	2.30	0.11
Tuition 1	0.16%	0.11%	-0.05	0.00
Tuition 2	0.41%	1.01%	0.60	0.01
Other Instructional Salaries	6.46%	5.77%	-0.69	0.06
Other Instructional Expenses	4.95%	5.00%	0.04	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.27%	7.55%	-0.72	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	3.19%	6.14%	2.96	0.06
Health	7.44%	8.30%	0.86	0.08
Other Employee Benefits	5.63%	7.57%	1.94	0.08
Other Undistributed	1.76%	2.09%	0.33	0.02
Other Expenses	0.00%	0.18%	0.18	0.00
SUBTOTAL	83.76%	91.31%	7.55	0.91
Transportation	7.37%	7.24%	-0.13	0.07
Debt Service Principal	7.79%	0.97%	-6.82	0.01
Debt Service Interest	1.08%	0.48%	-0.60	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

BARKER

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

401301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.11%	5.45%	1.35	0.05
State Aid	29.66%	49.00%	19.34	0.49
State Sources	33.77%	54.46%	20.69	0.54
Local Revenue	61.53%	42.53%	-19.00	0.43
Federal Sources	4.71%	3.01%	-1.69	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.49%	0.02	0.00
Central Administration	2.20%	2.57%	0.37	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.09%	32.11%	4.02	0.32
PPS Instructional Salaries	1.62%	2.02%	0.41	0.02
Curriculum Development && Supervision	1.96%	2.29%	0.33	0.02
BOCES Instructional Expense	5.17%	6.21%	1.04	0.06
Tuition 1	0.97%	0.22%	-0.76	0.00
Tuition 2	0.41%	1.70%	1.29	0.02
Other Instructional Salaries	6.41%	6.26%	-0.15	0.06
Other Instructional Expenses	2.95%	3.07%	0.12	0.03
Community Service	0.11%	0.15%	0.04	0.00
Operation && Maintenance	6.01%	5.17%	-0.84	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.03%	6.68%	3.65	0.07
Health	8.10%	10.61%	2.51	0.11
Other Employee Benefits	4.70%	5.48%	0.78	0.05
Other Undistributed	3.27%	2.83%	-0.44	0.03
Other Expenses	14.09%	0.00%	-14.09	0.00
SUBTOTAL	89.56%	87.88%	-1.69	0.88
Transportation	4.70%	5.60%	0.90	0.06
Debt Service Principal	4.20%	5.71%	1.51	0.06
Debt Service Interest	1.53%	0.81%	-0.72	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WILSON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

401501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.39%	8.96%	0.57	0.09
State Aid	45.58%	50.01%	4.42	0.50
State Sources	53.97%	58.96%	4.99	0.59
Local Revenue	37.84%	37.63%	-0.21	0.38
Federal Sources	8.19%	3.41%	-4.78	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.25%	0.95%	-0.30	0.01
Central Administration	1.78%	1.91%	0.14	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.86%	28.82%	-3.04	0.29
PPS Instructional Salaries	3.13%	2.03%	-1.10	0.02
Curriculum Development && Supervision	2.03%	2.82%	0.79	0.03
BOCES Instructional Expense	7.35%	9.58%	2.23	0.10
Tuition 1	0.20%	0.11%	-0.09	0.00
Tuition 2	1.15%	1.78%	0.64	0.02
Other Instructional Salaries	6.71%	5.77%	-0.94	0.06
Other Instructional Expenses	2.57%	2.38%	-0.19	0.02
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	7.55%	5.07%	-2.48	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.96%	5.93%	2.97	0.06
Health	9.21%	11.39%	2.18	0.11
Other Employee Benefits	5.96%	4.91%	-1.05	0.05
Other Undistributed	2.19%	2.11%	-0.07	0.02
Other Expenses	0.00%	0.87%	0.88	0.01
SUBTOTAL	85.90%	86.45%	0.55	0.86
Transportation	6.08%	4.85%	-1.23	0.05
Debt Service Principal	5.55%	7.31%	1.76	0.07
Debt Service Interest	2.47%	1.39%	-1.08	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ADIRONDACK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

410401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.94%	5.11%	0.17	0.05
State Aid	57.77%	59.11%	1.34	0.59
State Sources	62.71%	64.22%	1.51	0.64
Local Revenue	31.20%	32.75%	1.55	0.33
Federal Sources	6.09%	3.03%	-3.05	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.84%	0.54%	-0.29	0.01
Central Administration	2.14%	2.05%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.77%	25.46%	-1.31	0.25
PPS Instructional Salaries	0.90%	0.85%	-0.05	0.01
Curriculum Development && Supervision	2.35%	2.25%	-0.10	0.02
BOCES Instructional Expense	6.24%	5.64%	-0.60	0.06
Tuition 1	0.39%	0.49%	0.10	0.00
Tuition 2	0.17%	0.29%	0.12	0.00
Other Instructional Salaries	6.09%	6.43%	0.34	0.06
Other Instructional Expenses	3.96%	2.40%	-1.56	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.93%	5.00%	-0.93	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.49%	4.95%	2.46	0.05
Health	15.22%	16.40%	1.18	0.16
Other Employee Benefits	5.88%	6.76%	0.88	0.07
Other Undistributed	3.09%	2.66%	-0.43	0.03
Other Expenses	0.49%	1.81%	1.32	0.02
SUBTOTAL	82.96%	83.99%	1.03	0.84
Transportation	7.03%	6.40%	-0.63	0.06
Debt Service Principal	6.87%	7.30%	0.42	0.07
Debt Service Interest	3.14%	2.31%	-0.83	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CAMDEN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

410601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.21%	4.18%	-0.03	0.04
State Aid	64.95%	72.05%	7.10	0.72
State Sources	69.17%	76.24%	7.07	0.76
Local Revenue	25.13%	21.17%	-3.96	0.21
Federal Sources	5.71%	2.59%	-3.12	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.31%	0.30%	-0.01	0.00
Central Administration	2.62%	1.55%	-1.07	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.07%	24.90%	-4.18	0.25
PPS Instructional Salaries	1.44%	1.94%	0.50	0.02
Curriculum Development && Supervision	2.25%	2.11%	-0.14	0.02
BOCES Instructional Expense	8.39%	7.58%	-0.81	0.08
Tuition 1	0.56%	0.64%	0.08	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.58%	5.16%	-0.42	0.05
Other Instructional Expenses	3.49%	2.76%	-0.72	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.05%	4.89%	-1.16	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.01%	5.35%	2.34	0.05
Health	14.65%	15.10%	0.45	0.15
Other Employee Benefits	5.16%	5.07%	-0.09	0.05
Other Undistributed	1.65%	1.42%	-0.24	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	84.24%	78.78%	-5.47	0.79
Transportation	5.86%	5.98%	0.12	0.06
Debt Service Principal	6.46%	10.37%	3.91	0.10
Debt Service Interest	3.43%	4.87%	1.44	0.05
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CLINTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

411101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.10%	9.14%	0.04	0.09
State Aid	33.09%	37.49%	4.40	0.37
State Sources	42.19%	46.63%	4.45	0.47
Local Revenue	50.22%	50.98%	0.76	0.51
Federal Sources	7.59%	2.39%	-5.21	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	2.25%	0.43%	-1.82	0.00
Central Administration	2.04%	2.17%	0.13	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.63%	28.59%	-1.04	0.29
PPS Instructional Salaries	1.56%	1.59%	0.03	0.02
Curriculum Development && Supervision	2.01%	1.90%	-0.11	0.02
BOCES Instructional Expense	8.59%	9.98%	1.39	0.10
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.64%	0.64	0.01
Other Instructional Salaries	4.68%	4.36%	-0.31	0.04
Other Instructional Expenses	3.31%	2.86%	-0.46	0.03
Community Service	0.04%	0.00%	-0.04	0.00
Operation && Maintenance	5.88%	4.42%	-1.45	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.00%	6.00%	3.00	0.06
Health	15.60%	15.40%	-0.21	0.15
Other Employee Benefits	5.96%	5.14%	-0.82	0.05
Other Undistributed	2.59%	2.25%	-0.34	0.02
Other Expenses	0.51%	0.79%	0.28	0.01
SUBTOTAL	87.65%	86.53%	-1.13	0.87
Transportation	3.28%	3.42%	0.14	0.03
Debt Service Principal	6.54%	8.29%	1.75	0.08
Debt Service Interest	2.53%	1.77%	-0.76	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

NEW HARTFORD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

411501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.69%	7.87%	-0.82	0.08
State Aid	28.14%	26.44%	-1.70	0.26
State Sources	36.83%	34.32%	-2.51	0.34
Local Revenue	58.87%	63.72%	4.85	0.64
Federal Sources	4.30%	1.97%	-2.33	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.39%	0.01	0.00
Central Administration	1.51%	1.29%	-0.23	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.67%	28.36%	-2.31	0.28
PPS Instructional Salaries	2.26%	1.54%	-0.72	0.02
Curriculum Development && Supervision	1.79%	1.33%	-0.46	0.01
BOCES Instructional Expense	7.54%	8.62%	1.08	0.09
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.91%	1.07%	0.16	0.01
Other Instructional Salaries	5.71%	4.64%	-1.07	0.05
Other Instructional Expenses	2.78%	2.97%	0.20	0.03
Community Service	0.04%	0.04%	0.00	0.00
Operation && Maintenance	7.34%	5.37%	-1.96	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.18%	4.94%	1.76	0.05
Health	13.79%	15.10%	1.31	0.15
Other Employee Benefits	5.64%	4.92%	-0.72	0.05
Other Undistributed	2.82%	8.61%	5.79	0.09
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	86.36%	89.20%	2.83	0.89
Transportation	3.29%	3.05%	-0.24	0.03
Debt Service Principal	7.56%	6.15%	-1.41	0.06
Debt Service Interest	2.79%	1.60%	-1.19	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NEW YORK MILLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

411504

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.09%	8.79%	-0.30	0.09
State Aid	28.76%	30.47%	1.71	0.30
State Sources	37.85%	39.26%	1.41	0.39
Local Revenue	55.52%	57.31%	1.79	0.57
Federal Sources	6.63%	3.43%	-3.20	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.57%	0.58%	0.01	0.01
Central Administration	3.05%	3.05%	0.01	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.75%	25.97%	0.21	0.26
PPS Instructional Salaries	1.71%	1.16%	-0.55	0.01
Curriculum Development && Supervision	1.70%	1.57%	-0.13	0.02
BOCES Instructional Expense	16.22%	15.61%	-0.62	0.16
Tuition 1	0.20%	0.00%	-0.20	0.00
Tuition 2	0.43%	2.11%	1.69	0.02
Other Instructional Salaries	5.85%	5.45%	-0.40	0.05
Other Instructional Expenses	4.00%	5.63%	1.63	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.67%	5.60%	-2.07	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.77%	5.23%	2.45	0.05
Health	10.71%	9.41%	-1.30	0.09
Other Employee Benefits	4.75%	4.81%	0.06	0.05
Other Undistributed	3.35%	3.64%	0.30	0.04
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	88.73%	89.82%	1.10	0.90
Transportation	5.37%	4.95%	-0.42	0.05
Debt Service Principal	4.01%	4.17%	0.16	0.04
Debt Service Interest	1.89%	1.05%	-0.84	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SAUQUOIT VALLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

411603

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.69%	6.70%	0.01	0.07
State Aid	57.14%	58.58%	1.43	0.59
State Sources	63.83%	65.27%	1.44	0.65
Local Revenue	29.71%	32.42%	2.71	0.32
Federal Sources	6.46%	2.31%	-4.15	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.24%	0.19%	-0.06	0.00
Central Administration	2.08%	2.09%	0.00	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.47%	26.57%	0.10	0.27
PPS Instructional Salaries	0.94%	1.49%	0.56	0.01
Curriculum Development && Supervision	1.42%	1.38%	-0.04	0.01
BOCES Instructional Expense	13.19%	12.63%	-0.57	0.13
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.43%	1.10%	0.67	0.01
Other Instructional Salaries	5.23%	5.19%	-0.04	0.05
Other Instructional Expenses	3.50%	2.77%	-0.72	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.74%	6.53%	-0.20	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.19%	5.49%	2.30	0.05
Health	13.64%	12.01%	-1.63	0.12
Other Employee Benefits	5.20%	5.56%	0.35	0.06
Other Undistributed	2.18%	1.90%	-0.28	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	84.45%	84.91%	0.45	0.85
Transportation	4.90%	5.13%	0.23	0.05
Debt Service Principal	7.17%	7.61%	0.44	0.08
Debt Service Interest	3.48%	2.36%	-1.13	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

REMSEN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

411701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.97%	6.68%	-0.30	0.07
State Aid	49.58%	52.68%	3.10	0.53
State Sources	56.55%	59.35%	2.80	0.59
Local Revenue	37.73%	37.78%	0.05	0.38
Federal Sources	5.72%	2.86%	-2.85	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.51%	0.71%	0.20	0.01
Central Administration	2.71%	2.67%	-0.04	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.70%	30.83%	-5.87	0.31
PPS Instructional Salaries	1.80%	2.16%	0.35	0.02
Curriculum Development && Supervision	0.83%	1.10%	0.27	0.01
BOCES Instructional Expense	8.57%	7.47%	-1.10	0.07
Tuition 1	0.93%	0.96%	0.03	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.19%	4.85%	0.65	0.05
Other Instructional Expenses	3.12%	3.14%	0.02	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.87%	5.81%	-0.06	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.57%	6.64%	3.07	0.07
Health	13.28%	15.74%	2.46	0.16
Other Employee Benefits	5.97%	5.70%	-0.27	0.06
Other Undistributed	2.21%	3.19%	0.97	0.03
Other Expenses	0.12%	0.00%	-0.12	0.00
SUBTOTAL	90.37%	90.95%	0.57	0.91
Transportation	4.70%	4.99%	0.29	0.05
Debt Service Principal	3.45%	3.40%	-0.05	0.03
Debt Service Interest	1.48%	0.66%	-0.82	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ROME

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

411800

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.46%	6.04%	-0.42	0.06
State Aid	59.65%	61.61%	1.96	0.62
State Sources	66.11%	67.65%	1.54	0.68
Local Revenue	27.02%	28.45%	1.43	0.28
Federal Sources	6.87%	3.90%	-2.97	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.29%	-0.01	0.00
Central Administration	1.27%	1.33%	0.06	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.60%	28.89%	-2.72	0.29
PPS Instructional Salaries	0.90%	0.99%	0.09	0.01
Curriculum Development && Supervision	2.09%	2.26%	0.16	0.02
BOCES Instructional Expense	7.81%	6.08%	-1.73	0.06
Tuition 1	0.56%	0.42%	-0.14	0.00
Tuition 2	0.83%	1.14%	0.31	0.01
Other Instructional Salaries	5.22%	5.27%	0.05	0.05
Other Instructional Expenses	3.83%	5.18%	1.35	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.72%	5.67%	-1.05	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.01%	5.32%	2.30	0.05
Health	13.18%	14.67%	1.50	0.15
Other Employee Benefits	5.65%	6.50%	0.86	0.07
Other Undistributed	2.98%	2.48%	-0.50	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	85.95%	86.48%	0.54	0.86
Transportation	6.01%	5.49%	-0.52	0.05
Debt Service Principal	4.62%	6.09%	1.47	0.06
Debt Service Interest	3.42%	1.94%	-1.48	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES WATERVILLE

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 411902

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.72%	5.74%	0.02	0.06
State Aid	58.88%	63.66%	4.78	0.64
State Sources	64.60%	69.40%	4.80	0.69
Local Revenue	24.31%	26.54%	2.23	0.27
Federal Sources	11.08%	4.06%	-7.02	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.80%	0.79%	-0.02	0.01
Central Administration	2.69%	2.06%	-0.62	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.90%	23.55%	-5.34	0.24
PPS Instructional Salaries	1.08%	1.60%	0.51	0.02
Curriculum Development && Supervision	1.22%	1.70%	0.47	0.02
BOCES Instructional Expense	10.43%	14.00%	3.57	0.14
Tuition 1	1.15%	1.24%	0.09	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.61%	3.88%	0.27	0.04
Other Instructional Expenses	4.32%	3.51%	-0.82	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.40%	4.98%	-1.42	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.55%	4.83%	2.28	0.05
Health	10.62%	12.06%	1.44	0.12
Other Employee Benefits	5.31%	4.99%	-0.32	0.05
Other Undistributed	2.83%	2.83%	-0.01	0.03
Other Expenses	0.00%	2.42%	2.42	0.02
SUBTOTAL	81.91%	84.42%	2.51	0.84
Transportation	6.75%	4.69%	-2.06	0.05
Debt Service Principal	7.47%	7.78%	0.30	0.08
Debt Service Interest	3.86%	3.11%	-0.75	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SHERRILL

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 412000

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.97%	8.22%	0.25	0.08
State Aid	51.92%	53.21%	1.29	0.53
State Sources	59.89%	61.43%	1.54	0.61
Local Revenue	33.43%	35.86%	2.43	0.36
Federal Sources	6.68%	2.71%	-3.97	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.33%	-0.10	0.00
Central Administration	1.78%	1.83%	0.05	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.79%	30.10%	-1.69	0.30
PPS Instructional Salaries	1.55%	1.84%	0.29	0.02
Curriculum Development && Supervision	2.01%	2.19%	0.18	0.02
BOCES Instructional Expense	6.56%	5.28%	-1.28	0.05
Tuition 1	0.03%	0.05%	0.02	0.00
Tuition 2	0.85%	1.26%	0.42	0.01
Other Instructional Salaries	6.01%	6.19%	0.18	0.06
Other Instructional Expenses	2.87%	3.44%	0.57	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.88%	5.08%	-0.80	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.23%	6.39%	3.16	0.06
Health	16.06%	15.03%	-1.04	0.15
Other Employee Benefits	5.32%	5.56%	0.24	0.06
Other Undistributed	1.43%	2.38%	0.94	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	85.80%	86.94%	1.14	0.87
Transportation	5.06%	5.29%	0.24	0.05
Debt Service Principal	5.88%	6.37%	0.49	0.06
Debt Service Interest	3.26%	1.39%	-1.87	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES HOLLAND PATENT

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 412201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.70%	7.31%	0.61	0.07
State Aid	50.27%	53.14%	2.88	0.53
State Sources	56.97%	60.45%	3.48	0.60
Local Revenue	34.30%	36.86%	2.56	0.37
Federal Sources	8.73%	2.68%	-6.05	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.60%	0.65%	0.04	0.01
Central Administration	1.72%	2.02%	0.30	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.73%	26.22%	-2.51	0.26
PPS Instructional Salaries	1.38%	0.98%	-0.40	0.01
Curriculum Development && Supervision	1.90%	1.83%	-0.08	0.02
BOCES Instructional Expense	9.12%	11.31%	2.19	0.11
Tuition 1	1.67%	0.95%	-0.72	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.08%	4.03%	-0.05	0.04
Other Instructional Expenses	4.27%	2.95%	-1.32	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.44%	6.16%	-2.28	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.58%	5.37%	2.80	0.05
Health	11.48%	12.10%	0.62	0.12
Other Employee Benefits	5.65%	5.25%	-0.40	0.05
Other Undistributed	3.01%	3.55%	0.54	0.04
Other Expenses	0.00%	0.71%	0.71	0.01
SUBTOTAL	84.62%	84.07%	-0.56	0.84
Transportation	5.66%	5.72%	0.06	0.06
Debt Service Principal	6.92%	8.60%	1.68	0.09
Debt Service Interest	2.79%	1.61%	-1.18	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

UTICA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

412300

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.31%	4.61%	-0.70	0.05
State Aid	64.78%	69.44%	4.66	0.69
State Sources	70.09%	74.05%	3.96	0.74
Local Revenue	17.65%	18.07%	0.41	0.18
Federal Sources	12.25%	7.88%	-4.37	0.08
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.41%	0.41%	0.00	0.00
Central Administration	1.32%	1.00%	-0.32	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.01%	32.32%	-3.69	0.32
PPS Instructional Salaries	1.91%	1.06%	-0.85	0.01
Curriculum Development && Supervision	2.50%	1.56%	-0.94	0.02
BOCES Instructional Expense	8.51%	8.84%	0.33	0.09
Tuition 1	0.05%	0.07%	0.01	0.00
Tuition 2	2.47%	2.78%	0.31	0.03
Other Instructional Salaries	5.33%	4.21%	-1.12	0.04
Other Instructional Expenses	6.58%	6.55%	-0.03	0.07
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.87%	5.04%	-0.82	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.81%	5.01%	2.20	0.05
Health	9.41%	9.89%	0.48	0.10
Other Employee Benefits	6.66%	6.78%	0.12	0.07
Other Undistributed	1.71%	1.89%	0.18	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	91.56%	87.43%	-4.13	0.87
Transportation	4.17%	3.98%	-0.20	0.04
Debt Service Principal	3.12%	6.10%	2.98	0.06
Debt Service Interest	1.15%	2.49%	1.35	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WESTMORELAND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

412801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.17%	9.77%	-0.40	0.10
State Aid	49.05%	51.80%	2.74	0.52
State Sources	59.23%	61.57%	2.34	0.62
Local Revenue	34.55%	35.84%	1.29	0.36
Federal Sources	6.23%	2.60%	-3.63	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.40%	0.00	0.00
Central Administration	2.92%	2.96%	0.05	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.61%	25.97%	-0.64	0.26
PPS Instructional Salaries	2.34%	1.90%	-0.44	0.02
Curriculum Development && Supervision	1.61%	1.38%	-0.24	0.01
BOCES Instructional Expense	12.14%	13.43%	1.29	0.13
Tuition 1	0.77%	0.66%	-0.11	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.51%	5.59%	0.08	0.06
Other Instructional Expenses	3.13%	4.14%	1.01	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.01%	6.43%	-1.58	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.66%	5.42%	1.77	0.05
Health	13.25%	12.62%	-0.63	0.13
Other Employee Benefits	6.29%	5.11%	-1.18	0.05
Other Undistributed	2.02%	2.04%	0.02	0.02
Other Expenses	0.01%	0.00%	-0.01	0.00
SUBTOTAL	88.66%	88.07%	-0.59	0.88
Transportation	5.16%	4.95%	-0.21	0.05
Debt Service Principal	3.51%	4.71%	1.20	0.05
Debt Service Interest	2.67%	2.27%	-0.40	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ORISKANY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

412901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.70%	7.36%	-0.34	0.07
State Aid	46.30%	50.38%	4.08	0.50
State Sources	54.00%	57.74%	3.74	0.58
Local Revenue	39.69%	39.08%	-0.61	0.39
Federal Sources	6.31%	3.18%	-3.13	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.69%	0.38%	-0.31	0.00
Central Administration	3.91%	4.16%	0.25	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.42%	24.01%	-2.42	0.24
PPS Instructional Salaries	0.79%	2.54%	1.75	0.03
Curriculum Development && Supervision	1.25%	1.16%	-0.09	0.01
BOCES Instructional Expense	14.72%	13.26%	-1.46	0.13
Tuition 1	1.05%	0.00%	-1.05	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.22%	4.33%	0.11	0.04
Other Instructional Expenses	4.13%	2.73%	-1.39	0.03
Community Service	0.01%	0.00%	-0.01	0.00
Operation && Maintenance	6.54%	5.40%	-1.14	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.75%	4.71%	1.96	0.05
Health	12.15%	11.09%	-1.05	0.11
Other Employee Benefits	5.64%	5.57%	-0.07	0.06
Other Undistributed	3.06%	2.11%	-0.94	0.02
Other Expenses	0.00%	8.55%	8.55	0.09
SUBTOTAL	87.32%	90.01%	2.69	0.90
Transportation	5.51%	5.27%	-0.23	0.05
Debt Service Principal	5.47%	3.68%	-1.80	0.04
Debt Service Interest	1.70%	1.04%	-0.66	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WHITESBORO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

412902

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.85%	9.32%	-0.53	0.09
State Aid	40.23%	43.74%	3.51	0.44
State Sources	50.08%	53.06%	2.98	0.53
Local Revenue	42.75%	44.40%	1.65	0.44
Federal Sources	7.17%	2.54%	-4.63	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.52%	0.03	0.01
Central Administration	1.76%	1.78%	0.02	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.34%	31.93%	-3.41	0.32
PPS Instructional Salaries	1.56%	1.48%	-0.08	0.01
Curriculum Development && Supervision	1.98%	1.76%	-0.22	0.02
BOCES Instructional Expense	11.62%	11.04%	-0.58	0.11
Tuition 1	0.87%	1.22%	0.35	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.33%	3.36%	-0.97	0.03
Other Instructional Expenses	3.09%	3.18%	0.10	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.33%	5.30%	-1.04	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.40%	6.30%	2.90	0.06
Health	12.94%	11.36%	-1.59	0.11
Other Employee Benefits	5.18%	5.16%	-0.02	0.05
Other Undistributed	2.91%	2.53%	-0.38	0.03
Other Expenses	0.00%	1.17%	1.17	0.01
SUBTOTAL	91.82%	88.09%	-3.73	0.88
Transportation	4.33%	4.39%	0.06	0.04
Debt Service Principal	2.76%	5.90%	3.14	0.06
Debt Service Interest	1.09%	1.61%	0.53	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WEST GENESEE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.82%	11.00%	0.19	0.11
State Aid	35.80%	36.95%	1.14	0.37
State Sources	46.62%	47.95%	1.33	0.48
Local Revenue	46.20%	49.73%	3.53	0.50
Federal Sources	7.18%	2.32%	-4.86	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.14%	0.14%	0.00	0.00
Central Administration	1.57%	1.65%	0.07	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.81%	34.85%	-1.96	0.35
PPS Instructional Salaries	1.95%	1.92%	-0.03	0.02
Curriculum Development && Supervision	2.16%	2.04%	-0.12	0.02
BOCES Instructional Expense	6.58%	7.78%	1.20	0.08
Tuition 1	0.03%	0.00%	-0.03	0.00
Tuition 2	0.00%	0.19%	0.19	0.00
Other Instructional Salaries	4.61%	4.70%	0.09	0.05
Other Instructional Expenses	3.75%	3.85%	0.09	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.52%	5.30%	-1.21	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.59%	7.08%	3.49	0.07
Health	10.90%	10.02%	-0.88	0.10
Other Employee Benefits	6.71%	6.98%	0.27	0.07
Other Undistributed	0.84%	0.75%	-0.09	0.01
Other Expenses	0.00%	0.15%	0.15	0.00
SUBTOTAL	86.18%	87.40%	1.22	0.87
Transportation	5.87%	6.31%	0.45	0.06
Debt Service Principal	5.51%	4.95%	-0.56	0.05
Debt Service Interest	2.45%	1.34%	-1.11	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORTH SYRACUSE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420303

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.87%	8.71%	-0.16	0.09
State Aid	38.09%	40.18%	2.09	0.40
State Sources	46.96%	48.88%	1.93	0.49
Local Revenue	46.30%	47.45%	1.15	0.47
Federal Sources	6.75%	3.67%	-3.08	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.33%	0.00	0.00
Central Administration	0.99%	0.95%	-0.04	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.48%	28.99%	-3.49	0.29
PPS Instructional Salaries	1.65%	1.59%	-0.05	0.02
Curriculum Development && Supervision	2.02%	1.55%	-0.47	0.02
BOCES Instructional Expense	6.00%	7.28%	1.29	0.07
Tuition 1	0.21%	0.26%	0.05	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.25%	6.50%	-0.75	0.07
Other Instructional Expenses	3.80%	3.31%	-0.48	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.32%	5.62%	-1.70	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.02%	5.57%	2.55	0.06
Health	13.38%	17.45%	4.07	0.17
Other Employee Benefits	8.27%	8.00%	-0.26	0.08
Other Undistributed	0.97%	0.74%	-0.23	0.01
Other Expenses	0.05%	0.21%	0.17	0.00
SUBTOTAL	87.72%	88.36%	0.63	0.88
Transportation	5.32%	4.73%	-0.59	0.05
Debt Service Principal	4.76%	5.48%	0.72	0.05
Debt Service Interest	2.19%	1.42%	-0.76	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

E SYRACUSE-MIN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.28%	8.42%	0.14	0.08
State Aid	31.70%	32.84%	1.14	0.33
State Sources	39.98%	41.26%	1.28	0.41
Local Revenue	53.97%	56.70%	2.72	0.57
Federal Sources	6.04%	2.05%	-4.00	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.35%	0.34%	-0.01	0.00
Central Administration	1.59%	1.42%	-0.17	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.57%	29.91%	-3.67	0.30
PPS Instructional Salaries	1.36%	1.57%	0.20	0.02
Curriculum Development && Supervision	2.12%	1.71%	-0.41	0.02
BOCES Instructional Expense	4.86%	7.14%	2.28	0.07
Tuition 1	0.01%	0.01%	0.00	0.00
Tuition 2	0.19%	0.46%	0.27	0.00
Other Instructional Salaries	6.38%	5.38%	-1.01	0.05
Other Instructional Expenses	2.75%	2.49%	-0.26	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.38%	5.21%	-2.17	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.27%	6.20%	2.93	0.06
Health	16.48%	13.49%	-2.99	0.13
Other Employee Benefits	6.40%	6.25%	-0.15	0.06
Other Undistributed	1.31%	1.70%	0.39	0.02
Other Expenses	0.00%	5.78%	5.78	0.06
SUBTOTAL	88.03%	89.05%	1.02	0.89
Transportation	5.21%	4.67%	-0.54	0.05
Debt Service Principal	3.67%	4.23%	0.56	0.04
Debt Service Interest	3.09%	2.05%	-1.04	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

JAMESVILLE-DEW

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420411

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.55%	7.40%	-0.16	0.07
State Aid	22.80%	22.58%	-0.21	0.23
State Sources	30.35%	29.98%	-0.37	0.30
Local Revenue	63.57%	67.35%	3.78	0.67
Federal Sources	6.08%	2.67%	-3.41	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.20%	0.34%	0.13	0.00
Central Administration	1.15%	1.08%	-0.07	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.15%	32.44%	-1.71	0.32
PPS Instructional Salaries	1.25%	1.71%	0.46	0.02
Curriculum Development && Supervision	2.88%	2.15%	-0.73	0.02
BOCES Instructional Expense	4.57%	6.61%	2.04	0.07
Tuition 1	0.03%	0.04%	0.01	0.00
Tuition 2	0.17%	0.00%	-0.17	0.00
Other Instructional Salaries	6.37%	6.27%	-0.10	0.06
Other Instructional Expenses	4.12%	2.95%	-1.17	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.63%	5.07%	-1.57	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.89%	6.77%	2.88	0.07
Health	14.01%	14.16%	0.15	0.14
Other Employee Benefits	5.61%	5.96%	0.35	0.06
Other Undistributed	1.66%	3.55%	1.89	0.04
Other Expenses	1.84%	0.75%	-1.08	0.01
SUBTOTAL	88.51%	89.85%	1.34	0.90
Transportation	3.63%	3.79%	0.17	0.04
Debt Service Principal	6.07%	5.02%	-1.05	0.05
Debt Service Interest	1.79%	1.34%	-0.46	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

JORDANELBRIDG

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.09%	7.68%	-0.41	0.08
State Aid	48.66%	51.05%	2.39	0.51
State Sources	56.75%	58.73%	1.98	0.59
Local Revenue	36.92%	38.54%	1.62	0.39
Federal Sources	6.33%	2.73%	-3.60	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.66%	1.82%	0.16	0.02
Central Administration	2.47%	2.41%	-0.06	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.60%	26.02%	-4.59	0.26
PPS Instructional Salaries	1.44%	1.29%	-0.15	0.01
Curriculum Development && Supervision	1.73%	1.54%	-0.19	0.02
BOCES Instructional Expense	8.15%	9.67%	1.52	0.10
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.02%	0.37%	0.35	0.00
Other Instructional Salaries	5.25%	4.95%	-0.30	0.05
Other Instructional Expenses	2.98%	3.62%	0.65	0.04
Community Service	0.00%	0.07%	0.07	0.00
Operation && Maintenance	5.88%	5.63%	-0.25	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.17%	5.28%	2.11	0.05
Health	11.34%	11.66%	0.32	0.12
Other Employee Benefits	5.52%	5.13%	-0.39	0.05
Other Undistributed	1.32%	2.80%	1.48	0.03
Other Expenses	0.00%	2.08%	2.08	0.02
SUBTOTAL	81.53%	84.35%	2.81	0.84
Transportation	4.84%	4.87%	0.03	0.05
Debt Service Principal	10.29%	8.41%	-1.88	0.08
Debt Service Interest	3.33%	2.37%	-0.96	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FABIUS-POMPEY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.72%	7.80%	0.07	0.08
State Aid	45.65%	48.41%	2.77	0.48
State Sources	53.37%	56.21%	2.84	0.56
Local Revenue	39.95%	41.92%	1.97	0.42
Federal Sources	6.68%	1.87%	-4.81	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.40%	-0.06	0.00
Central Administration	2.59%	2.37%	-0.22	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.08%	27.94%	-1.14	0.28
PPS Instructional Salaries	1.65%	1.75%	0.10	0.02
Curriculum Development && Supervision	1.29%	1.31%	0.03	0.01
BOCES Instructional Expense	7.89%	7.89%	0.00	0.08
Tuition 1	0.00%	0.09%	0.09	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.35%	3.86%	-0.49	0.04
Other Instructional Expenses	2.20%	2.58%	0.38	0.03
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	6.23%	5.38%	-0.85	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.95%	5.96%	3.00	0.06
Health	13.44%	14.50%	1.06	0.15
Other Employee Benefits	6.28%	5.84%	-0.45	0.06
Other Undistributed	1.59%	1.90%	0.31	0.02
Other Expenses	0.12%	0.00%	-0.12	0.00
SUBTOTAL	80.14%	81.78%	1.64	0.82
Transportation	6.42%	7.15%	0.73	0.07
Debt Service Principal	10.21%	9.00%	-1.22	0.09
Debt Service Interest	3.22%	2.07%	-1.16	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES WESTHILL

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 420701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.71%	10.73%	0.02	0.11
State Aid	34.62%	36.68%	2.06	0.37
State Sources	45.32%	47.41%	2.09	0.47
Local Revenue	47.85%	50.64%	2.79	0.51
Federal Sources	6.83%	1.95%	-4.88	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.39%	-0.05	0.00
Central Administration	1.67%	1.67%	0.00	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.01%	26.00%	-4.01	0.26
PPS Instructional Salaries	1.82%	1.64%	-0.19	0.02
Curriculum Development && Supervision	2.47%	2.32%	-0.15	0.02
BOCES Instructional Expense	6.78%	7.44%	0.66	0.07
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.84%	6.72%	-1.12	0.07
Other Instructional Expenses	3.74%	2.82%	-0.92	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.83%	5.58%	-1.25	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.55%	5.97%	2.42	0.06
Health	11.87%	12.53%	0.66	0.13
Other Employee Benefits	5.32%	6.28%	0.96	0.06
Other Undistributed	0.79%	0.73%	-0.05	0.01
Other Expenses	3.13%	0.99%	-2.15	0.01
SUBTOTAL	86.26%	81.08%	-5.18	0.81
Transportation	5.51%	5.16%	-0.35	0.05
Debt Service Principal	6.25%	9.82%	3.57	0.10
Debt Service Interest	1.98%	3.94%	1.96	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SOLVAY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420702

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.60%	8.06%	-0.54	0.08
State Aid	42.33%	47.54%	5.21	0.48
State Sources	50.93%	55.60%	4.67	0.56
Local Revenue	42.92%	41.95%	-0.97	0.42
Federal Sources	6.15%	2.46%	-3.69	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.56%	0.37%	-0.19	0.00
Central Administration	2.57%	2.41%	-0.15	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.89%	27.79%	-3.10	0.28
PPS Instructional Salaries	2.20%	2.12%	-0.08	0.02
Curriculum Development && Supervision	2.13%	2.17%	0.03	0.02
BOCES Instructional Expense	7.76%	7.68%	-0.09	0.08
Tuition 1	0.00%	0.40%	0.40	0.00
Tuition 2	0.66%	0.00%	-0.66	0.00
Other Instructional Salaries	4.62%	4.91%	0.29	0.05
Other Instructional Expenses	4.11%	3.64%	-0.47	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.81%	5.16%	-0.64	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.28%	6.00%	2.71	0.06
Health	11.92%	12.53%	0.61	0.13
Other Employee Benefits	6.86%	6.99%	0.14	0.07
Other Undistributed	0.89%	1.02%	0.13	0.01
Other Expenses	0.00%	0.32%	0.32	0.00
SUBTOTAL	84.26%	83.51%	-0.75	0.84
Transportation	4.35%	6.40%	2.05	0.06
Debt Service Principal	7.02%	8.18%	1.16	0.08
Debt Service Interest	4.38%	1.91%	-2.47	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

LA FAYETTE

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420807

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.47%	4.11%	-0.36	0.04
State Aid	53.70%	57.80%	4.10	0.58
State Sources	58.17%	61.91%	3.74	0.62
Local Revenue	34.39%	36.38%	1.99	0.36
Federal Sources	7.44%	1.71%	-5.73	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.69%	0.63%	-0.06	0.01
Central Administration	2.24%	1.65%	-0.59	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.25%	28.68%	-1.57	0.29
PPS Instructional Salaries	1.85%	2.02%	0.17	0.02
Curriculum Development && Supervision	2.13%	2.04%	-0.08	0.02
BOCES Instructional Expense	9.56%	9.70%	0.14	0.10
Tuition 1	0.05%	0.00%	-0.05	0.00
Tuition 2	0.00%	0.56%	0.56	0.01
Other Instructional Salaries	7.52%	7.38%	-0.13	0.07
Other Instructional Expenses	2.76%	3.71%	0.95	0.04
Community Service	0.72%	0.01%	-0.71	0.00
Operation && Maintenance	7.47%	6.60%	-0.87	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.44%	6.57%	3.13	0.07
Health	11.21%	10.68%	-0.53	0.11
Other Employee Benefits	6.64%	6.62%	-0.03	0.07
Other Undistributed	1.24%	1.17%	-0.07	0.01
Other Expenses	1.66%	1.36%	-0.30	0.01
SUBTOTAL	89.42%	89.38%	-0.04	0.89
Transportation	3.82%	3.75%	-0.07	0.04
Debt Service Principal	4.72%	5.05%	0.34	0.05
Debt Service Interest	2.05%	1.82%	-0.23	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BALDWINSVILLE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

420901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.70%	9.00%	0.29	0.09
State Aid	37.58%	39.70%	2.12	0.40
State Sources	46.28%	48.69%	2.41	0.49
Local Revenue	48.05%	49.13%	1.08	0.49
Federal Sources	5.67%	2.18%	-3.49	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.32%	-0.14	0.00
Central Administration	1.46%	1.54%	0.08	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.94%	32.99%	-0.96	0.33
PPS Instructional Salaries	1.76%	2.08%	0.32	0.02
Curriculum Development && Supervision	2.12%	2.17%	0.05	0.02
BOCES Instructional Expense	6.92%	6.37%	-0.55	0.06
Tuition 1	0.56%	0.82%	0.26	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.27%	5.00%	-0.27	0.05
Other Instructional Expenses	3.27%	2.72%	-0.56	0.03
Community Service	0.00%	0.04%	0.04	0.00
Operation && Maintenance	5.57%	5.03%	-0.54	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.39%	6.75%	3.36	0.07
Health	12.84%	15.19%	2.35	0.15
Other Employee Benefits	6.87%	6.92%	0.04	0.07
Other Undistributed	3.63%	0.80%	-2.83	0.01
Other Expenses	0.01%	0.08%	0.07	0.00
SUBTOTAL	88.08%	88.81%	0.73	0.89
Transportation	6.34%	5.51%	-0.83	0.06
Debt Service Principal	4.48%	4.22%	-0.26	0.04
Debt Service Interest	1.10%	1.46%	0.36	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

FAYETTEVILLE

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.44%	8.15%	-0.29	0.08
State Aid	23.39%	23.90%	0.52	0.24
State Sources	31.83%	32.05%	0.23	0.32
Local Revenue	64.62%	66.38%	1.75	0.66
Federal Sources	3.55%	1.57%	-1.98	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.31%	0.44%	0.12	0.00
Central Administration	1.69%	1.60%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.07%	30.78%	-1.28	0.31
PPS Instructional Salaries	1.69%	1.81%	0.12	0.02
Curriculum Development && Supervision	2.27%	2.19%	-0.09	0.02
BOCES Instructional Expense	6.38%	7.27%	0.89	0.07
Tuition 1	0.00%	0.06%	0.06	0.00
Tuition 2	0.07%	0.08%	0.02	0.00
Other Instructional Salaries	5.66%	5.24%	-0.42	0.05
Other Instructional Expenses	3.85%	4.00%	0.15	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	9.98%	8.16%	-1.81	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	1.89%	6.19%	4.30	0.06
Health	12.34%	12.60%	0.26	0.13
Other Employee Benefits	5.98%	6.50%	0.51	0.06
Other Undistributed	1.24%	1.57%	0.33	0.02
Other Expenses	0.87%	0.61%	-0.26	0.01
SUBTOTAL	86.28%	89.10%	2.83	0.89
Transportation	6.48%	5.14%	-1.35	0.05
Debt Service Principal	5.65%	4.70%	-0.95	0.05
Debt Service Interest	1.59%	1.06%	-0.53	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

MARCELLUS

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.26%	8.96%	0.70	0.09
State Aid	39.39%	37.40%	-1.99	0.37
State Sources	47.65%	46.36%	-1.29	0.46
Local Revenue	45.00%	51.71%	6.71	0.52
Federal Sources	7.35%	1.93%	-5.41	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.71%	0.68%	-0.03	0.01
Central Administration	1.67%	1.58%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.92%	31.92%	-1.00	0.32
PPS Instructional Salaries	2.24%	2.19%	-0.05	0.02
Curriculum Development && Supervision	2.07%	2.21%	0.14	0.02
BOCES Instructional Expense	4.89%	6.89%	2.00	0.07
Tuition 1	0.08%	0.19%	0.11	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.51%	4.95%	0.44	0.05
Other Instructional Expenses	3.93%	2.97%	-0.96	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.25%	6.83%	-1.41	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.50%	6.63%	3.13	0.07
Health	10.27%	9.76%	-0.51	0.10
Other Employee Benefits	6.74%	7.43%	0.69	0.07
Other Undistributed	1.87%	1.40%	-0.47	0.01
Other Expenses	0.27%	0.32%	0.05	0.00
SUBTOTAL	83.91%	85.96%	2.05	0.86
Transportation	5.28%	4.85%	-0.42	0.05
Debt Service Principal	6.69%	7.51%	0.82	0.08
Debt Service Interest	4.12%	1.68%	-2.44	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.45%	10.07%	-0.38	0.10
State Aid	42.13%	45.46%	3.33	0.45
State Sources	52.58%	55.53%	2.95	0.56
Local Revenue	42.24%	42.44%	0.20	0.42
Federal Sources	5.17%	2.02%	-3.15	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.30%	0.61%	-0.69	0.01
Central Administration	2.76%	2.49%	-0.27	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.39%	25.04%	-2.35	0.25
PPS Instructional Salaries	1.64%	1.87%	0.23	0.02
Curriculum Development && Supervision	2.38%	2.05%	-0.33	0.02
BOCES Instructional Expense	11.73%	10.93%	-0.80	0.11
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.58%	5.41%	-0.17	0.05
Other Instructional Expenses	4.18%	3.66%	-0.52	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.21%	6.78%	-1.42	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.00%	5.36%	2.36	0.05
Health	7.84%	7.11%	-0.73	0.07
Other Employee Benefits	6.07%	7.30%	1.23	0.07
Other Undistributed	0.98%	1.43%	0.45	0.01
Other Expenses	0.54%	2.72%	2.18	0.03
SUBTOTAL	83.61%	82.78%	-0.83	0.83
Transportation	7.48%	6.70%	-0.79	0.07
Debt Service Principal	5.51%	6.62%	1.11	0.07
Debt Service Interest	3.40%	3.90%	0.50	0.04
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES LIVERPOOL

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 421501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.01%	9.07%	0.06	0.09
State Aid	37.25%	37.51%	0.26	0.38
State Sources	46.26%	46.58%	0.32	0.47
Local Revenue	47.62%	50.87%	3.25	0.51
Federal Sources	6.12%	2.54%	-3.58	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.48%	0.55%	0.07	0.01
Central Administration	0.95%	1.09%	0.14	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.89%	32.23%	0.34	0.32
PPS Instructional Salaries	1.86%	1.88%	0.02	0.02
Curriculum Development && Supervision	2.37%	1.93%	-0.44	0.02
BOCES Instructional Expense	7.19%	4.98%	-2.21	0.05
Tuition 1	0.01%	0.00%	-0.01	0.00
Tuition 2	0.19%	0.18%	-0.01	0.00
Other Instructional Salaries	5.29%	5.33%	0.04	0.05
Other Instructional Expenses	2.08%	2.20%	0.11	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.27%	5.83%	-1.44	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.19%	6.26%	2.07	0.06
Health	14.47%	16.46%	2.00	0.16
Other Employee Benefits	7.47%	8.11%	0.64	0.08
Other Undistributed	1.05%	1.52%	0.47	0.02
Other Expenses	3.01%	0.04%	-2.97	0.00
SUBTOTAL	89.77%	88.59%	-1.18	0.89
Transportation	4.22%	4.04%	-0.18	0.04
Debt Service Principal	4.39%	6.03%	1.64	0.06
Debt Service Interest	1.62%	1.34%	-0.29	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421504

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	15.53%	12.75%	-2.78	0.13
State Aid	30.15%	32.67%	2.52	0.33
State Sources	45.68%	45.41%	-0.26	0.45
Local Revenue	48.66%	52.35%	3.69	0.52
Federal Sources	5.67%	2.24%	-3.43	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.63%	0.64%	-0.99	0.01
Central Administration	3.36%	3.69%	0.33	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.07%	24.29%	-0.78	0.24
PPS Instructional Salaries	1.29%	1.12%	-0.17	0.01
Curriculum Development && Supervision	1.58%	1.23%	-0.34	0.01
BOCES Instructional Expense	7.36%	6.54%	-0.82	0.07
Tuition 1	10.87%	9.28%	-1.60	0.09
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	8.24%	4.58%	-3.66	0.05
Other Instructional Expenses	2.40%	2.10%	-0.30	0.02
Community Service	0.28%	0.88%	0.60	0.01
Operation && Maintenance	6.17%	4.59%	-1.58	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.30%	5.18%	2.88	0.05
Health	12.82%	11.55%	-1.27	0.12
Other Employee Benefits	3.87%	4.52%	0.65	0.05
Other Undistributed	2.72%	2.96%	0.24	0.03
Other Expenses	0.00%	3.83%	3.83	0.04
SUBTOTAL	89.95%	86.95%	-2.99	0.87
Transportation	5.16%	5.11%	-0.05	0.05
Debt Service Principal	2.71%	5.36%	2.65	0.05
Debt Service Interest	2.18%	2.58%	0.40	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SKANEATELES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

421601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.90%	4.33%	-0.57	0.04
State Aid	18.91%	20.46%	1.55	0.20
State Sources	23.81%	24.78%	0.98	0.25
Local Revenue	72.48%	73.72%	1.24	0.74
Federal Sources	3.71%	1.49%	-2.22	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.68%	0.64%	-0.04	0.01
Central Administration	2.99%	2.93%	-0.06	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.20%	28.68%	-2.52	0.29
PPS Instructional Salaries	1.96%	1.76%	-0.20	0.02
Curriculum Development && Supervision	3.29%	2.89%	-0.40	0.03
BOCES Instructional Expense	4.63%	4.38%	-0.25	0.04
Tuition 1	0.00%	0.08%	0.07	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.75%	6.76%	0.01	0.07
Other Instructional Expenses	3.16%	3.02%	-0.14	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.08%	6.41%	-0.68	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.35%	6.16%	2.81	0.06
Health	9.14%	9.89%	0.75	0.10
Other Employee Benefits	5.68%	5.43%	-0.25	0.05
Other Undistributed	1.84%	2.60%	0.75	0.03
Other Expenses	0.00%	0.26%	0.26	0.00
SUBTOTAL	81.78%	81.90%	0.12	0.82
Transportation	4.23%	4.45%	0.22	0.04
Debt Service Principal	9.47%	10.65%	1.18	0.11
Debt Service Interest	4.51%	3.00%	-1.51	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SYRACUSE

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 421800

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.79%	1.49%	-0.30	0.01
State Aid	64.43%	70.28%	5.85	0.70
State Sources	66.21%	71.77%	5.56	0.72
Local Revenue	19.81%	17.07%	-2.75	0.17
Federal Sources	13.97%	11.16%	-2.81	0.11
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.27%	0.23%	-0.04	0.00
Central Administration	1.35%	1.68%	0.33	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.50%	31.48%	-5.02	0.31
PPS Instructional Salaries	1.16%	1.65%	0.49	0.02
Curriculum Development && Supervision	2.71%	2.56%	-0.15	0.03
BOCES Instructional Expense	0.57%	0.88%	0.30	0.01
Tuition 1	0.42%	0.09%	-0.34	0.00
Tuition 2	0.00%	0.10%	0.10	0.00
Other Instructional Salaries	6.31%	5.44%	-0.86	0.05
Other Instructional Expenses	8.20%	13.36%	5.16	0.13
Community Service	0.41%	0.22%	-0.19	0.00
Operation && Maintenance	5.87%	4.79%	-1.08	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.00%	5.19%	2.19	0.05
Health	11.66%	11.88%	0.22	0.12
Other Employee Benefits	9.97%	8.14%	-1.83	0.08
Other Undistributed	1.98%	2.04%	0.06	0.02
Other Expenses	0.70%	0.76%	0.06	0.01
SUBTOTAL	91.08%	90.51%	-0.57	0.91
Transportation	4.56%	4.63%	0.07	0.05
Debt Service Principal	2.68%	3.10%	0.41	0.03
Debt Service Interest	1.67%	1.77%	0.10	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES TULLY

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 421902

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.05%	5.87%	-0.18	0.06
State Aid	43.99%	45.39%	1.40	0.45
State Sources	50.03%	51.26%	1.22	0.51
Local Revenue	43.49%	46.56%	3.07	0.47
Federal Sources	6.48%	2.18%	-4.30	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.43%	-0.07	0.00
Central Administration	2.22%	2.33%	0.11	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.58%	27.92%	-1.66	0.28
PPS Instructional Salaries	1.39%	1.44%	0.05	0.01
Curriculum Development && Supervision	2.05%	1.60%	-0.46	0.02
BOCES Instructional Expense	9.09%	13.14%	4.05	0.13
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.48%	4.17%	-0.31	0.04
Other Instructional Expenses	3.53%	3.04%	-0.50	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.75%	6.47%	-1.28	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.06%	5.85%	2.79	0.06
Health	10.33%	9.80%	-0.53	0.10
Other Employee Benefits	4.80%	5.30%	0.50	0.05
Other Undistributed	2.96%	1.39%	-1.57	0.01
Other Expenses	0.82%	0.00%	-0.82	0.00
SUBTOTAL	82.57%	82.87%	0.30	0.83
Transportation	6.86%	6.19%	-0.67	0.06
Debt Service Principal	7.54%	8.72%	1.18	0.09
Debt Service Interest	3.04%	2.23%	-0.81	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

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CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.68%	5.92%	0.24	0.06
State Aid	35.11%	35.10%	-0.01	0.35
State Sources	40.79%	41.02%	0.23	0.41
Local Revenue	52.14%	56.45%	4.30	0.56
Federal Sources	7.06%	2.53%	-4.53	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.50%	0.05	0.01
Central Administration	2.07%	1.32%	-0.75	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.07%	28.65%	-4.42	0.29
PPS Instructional Salaries	2.72%	2.54%	-0.18	0.03
Curriculum Development && Supervision	2.26%	1.84%	-0.43	0.02
BOCES Instructional Expense	7.63%	6.17%	-1.46	0.06
Tuition 1	1.57%	0.12%	-1.45	0.00
Tuition 2	0.00%	1.06%	1.06	0.01
Other Instructional Salaries	6.09%	6.89%	0.81	0.07
Other Instructional Expenses	4.58%	2.97%	-1.61	0.03
Community Service	0.24%	0.13%	-0.12	0.00
Operation && Maintenance	5.93%	4.92%	-1.01	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.23%	5.95%	2.73	0.06
Health	9.40%	11.02%	1.62	0.11
Other Employee Benefits	6.60%	6.38%	-0.22	0.06
Other Undistributed	1.48%	1.52%	0.05	0.02
Other Expenses	0.27%	6.87%	6.60	0.07
SUBTOTAL	87.59%	88.85%	1.26	0.89
Transportation	4.59%	3.90%	-0.69	0.04
Debt Service Principal	5.11%	5.51%	0.39	0.06
Debt Service Interest	2.70%	1.74%	-0.97	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

EAST BLOOMFIEL

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

430501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.19%	7.90%	0.71	0.08
State Aid	46.13%	48.60%	2.48	0.49
State Sources	53.32%	56.51%	3.19	0.57
Local Revenue	37.81%	41.25%	3.44	0.41
Federal Sources	8.87%	2.24%	-6.63	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.31%	-0.08	0.00
Central Administration	2.22%	2.24%	0.02	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.73%	28.62%	-1.11	0.29
PPS Instructional Salaries	2.05%	2.14%	0.09	0.02
Curriculum Development && Supervision	2.52%	2.03%	-0.49	0.02
BOCES Instructional Expense	9.28%	9.92%	0.64	0.10
Tuition 1	0.09%	0.12%	0.03	0.00
Tuition 2	0.15%	0.24%	0.09	0.00
Other Instructional Salaries	4.72%	4.59%	-0.13	0.05
Other Instructional Expenses	6.19%	2.88%	-3.31	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.24%	3.86%	-1.37	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.84%	6.31%	3.46	0.06
Health	8.02%	10.40%	2.38	0.10
Other Employee Benefits	5.28%	5.11%	-0.17	0.05
Other Undistributed	2.07%	2.04%	-0.03	0.02
Other Expenses	0.97%	1.30%	0.33	0.01
SUBTOTAL	81.76%	82.11%	0.35	0.82
Transportation	4.63%	4.10%	-0.52	0.04
Debt Service Principal	9.77%	11.07%	1.30	0.11
Debt Service Interest	3.84%	2.72%	-1.13	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES GENEVA

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 430700

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.17%	5.39%	-0.78	0.05
State Aid	52.63%	53.22%	0.59	0.53
State Sources	58.80%	58.61%	-0.19	0.59
Local Revenue	31.05%	32.65%	1.61	0.33
Federal Sources	10.15%	8.74%	-1.42	0.09
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.64%	0.34%	-0.30	0.00
Central Administration	1.76%	2.49%	0.73	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.30%	26.02%	-2.28	0.26
PPS Instructional Salaries	1.57%	1.07%	-0.50	0.01
Curriculum Development && Supervision	1.85%	2.01%	0.16	0.02
BOCES Instructional Expense	10.71%	11.10%	0.39	0.11
Tuition 1	0.00%	0.01%	0.01	0.00
Tuition 2	0.43%	0.47%	0.04	0.00
Other Instructional Salaries	6.40%	5.20%	-1.20	0.05
Other Instructional Expenses	5.74%	6.10%	0.36	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.33%	4.46%	-2.87	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.91%	5.03%	2.12	0.05
Health	11.87%	12.64%	0.76	0.13
Other Employee Benefits	5.15%	6.40%	1.25	0.06
Other Undistributed	2.39%	2.73%	0.34	0.03
Other Expenses	0.00%	0.65%	0.65	0.01
SUBTOTAL	87.06%	86.73%	-0.33	0.87
Transportation	3.46%	2.95%	-0.51	0.03
Debt Service Principal	6.02%	7.60%	1.58	0.08
Debt Service Interest	3.45%	2.71%	-0.74	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GORHAM-MIDDLES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

430901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.02%	5.01%	-0.01	0.05
State Aid	50.44%	50.76%	0.31	0.51
State Sources	55.46%	55.77%	0.30	0.56
Local Revenue	38.95%	41.15%	2.20	0.41
Federal Sources	5.59%	3.08%	-2.50	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.56%	0.35%	-0.21	0.00
Central Administration	1.52%	2.02%	0.50	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.45%	24.06%	-2.39	0.24
PPS Instructional Salaries	1.14%	1.35%	0.21	0.01
Curriculum Development && Supervision	1.28%	1.51%	0.23	0.02
BOCES Instructional Expense	14.59%	14.23%	-0.36	0.14
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.55%	6.46%	-0.08	0.06
Other Instructional Expenses	3.15%	3.39%	0.24	0.03
Community Service	0.04%	0.03%	-0.01	0.00
Operation && Maintenance	7.47%	5.91%	-1.55	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.67%	5.16%	2.49	0.05
Health	9.12%	11.06%	1.94	0.11
Other Employee Benefits	5.04%	5.92%	0.88	0.06
Other Undistributed	2.04%	1.86%	-0.18	0.02
Other Expenses	0.35%	2.14%	1.79	0.02
SUBTOTAL	81.98%	85.47%	3.49	0.85
Transportation	5.79%	5.03%	-0.76	0.05
Debt Service Principal	8.76%	7.65%	-1.11	0.08
Debt Service Interest	3.47%	1.84%	-1.62	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

MANCHSTR-SHRTS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

431101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.35%	10.42%	0.07	0.10
State Aid	45.23%	48.11%	2.88	0.48
State Sources	55.57%	58.52%	2.95	0.59
Local Revenue	38.54%	39.14%	0.61	0.39
Federal Sources	5.89%	2.33%	-3.56	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.54%	0.10	0.01
Central Administration	2.24%	1.92%	-0.32	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.24%	24.81%	-4.43	0.25
PPS Instructional Salaries	1.10%	1.79%	0.68	0.02
Curriculum Development && Supervision	3.04%	2.22%	-0.82	0.02
BOCES Instructional Expense	13.37%	14.76%	1.39	0.15
Tuition 1	0.66%	1.34%	0.68	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.63%	5.83%	-0.80	0.06
Other Instructional Expenses	3.76%	2.95%	-0.81	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.81%	5.68%	-1.13	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.00%	5.42%	2.41	0.05
Health	8.36%	10.52%	2.17	0.11
Other Employee Benefits	4.92%	5.29%	0.37	0.05
Other Undistributed	2.30%	3.05%	0.76	0.03
Other Expenses	1.90%	1.81%	-0.09	0.02
SUBTOTAL	87.75%	87.93%	0.18	0.88
Transportation	3.59%	3.68%	0.09	0.04
Debt Service Principal	6.15%	7.07%	0.92	0.07
Debt Service Interest	2.51%	1.33%	-1.18	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

NAPLES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

431201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.58%	4.95%	-0.63	0.05
State Aid	36.38%	38.78%	2.40	0.39
State Sources	41.96%	43.73%	1.77	0.44
Local Revenue	52.06%	53.94%	1.87	0.54
Federal Sources	5.98%	2.33%	-3.65	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.86%	0.82%	-0.05	0.01
Central Administration	2.72%	2.36%	-0.36	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.17%	24.27%	-5.90	0.24
PPS Instructional Salaries	1.18%	1.74%	0.56	0.02
Curriculum Development && Supervision	1.06%	1.07%	0.01	0.01
BOCES Instructional Expense	8.36%	8.03%	-0.33	0.08
Tuition 1	0.55%	0.24%	-0.31	0.00
Tuition 2	0.00%	0.36%	0.36	0.00
Other Instructional Salaries	7.96%	6.66%	-1.30	0.07
Other Instructional Expenses	3.00%	3.41%	0.41	0.03
Community Service	0.01%	0.02%	0.00	0.00
Operation && Maintenance	5.48%	4.83%	-0.66	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.14%	5.26%	2.12	0.05
Health	12.03%	13.98%	1.95	0.14
Other Employee Benefits	5.26%	5.35%	0.10	0.05
Other Undistributed	2.03%	2.18%	0.14	0.02
Other Expenses	3.76%	0.22%	-3.54	0.00
SUBTOTAL	87.57%	80.80%	-6.78	0.81
Transportation	4.80%	3.72%	-1.08	0.04
Debt Service Principal	5.89%	11.57%	5.69	0.12
Debt Service Interest	1.74%	3.91%	2.18	0.04
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES PHELPS-CLIFTON

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 431301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.23%	7.73%	0.50	0.08
State Aid	55.77%	56.06%	0.29	0.56
State Sources	63.00%	63.79%	0.79	0.64
Local Revenue	31.00%	33.76%	2.76	0.34
Federal Sources	6.00%	2.45%	-3.55	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.83%	0.42%	-0.41	0.00
Central Administration	1.66%	1.93%	0.27	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.95%	26.30%	-0.65	0.26
PPS Instructional Salaries	1.17%	1.47%	0.30	0.01
Curriculum Development && Supervision	1.42%	1.81%	0.38	0.02
BOCES Instructional Expense	11.92%	12.67%	0.76	0.13
Tuition 1	0.03%	0.64%	0.61	0.01
Tuition 2	0.32%	0.02%	-0.30	0.00
Other Instructional Salaries	4.84%	5.14%	0.29	0.05
Other Instructional Expenses	3.05%	2.56%	-0.49	0.03
Community Service	0.24%	0.26%	0.02	0.00
Operation && Maintenance	4.95%	4.59%	-0.36	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.06%	5.37%	2.31	0.05
Health	13.20%	14.71%	1.52	0.15
Other Employee Benefits	5.32%	5.42%	0.10	0.05
Other Undistributed	1.86%	2.30%	0.44	0.02
Other Expenses	0.73%	0.70%	-0.03	0.01
SUBTOTAL	81.54%	86.30%	4.75	0.86
Transportation	4.12%	4.25%	0.13	0.04
Debt Service Principal	9.70%	7.07%	-2.63	0.07
Debt Service Interest	4.63%	2.38%	-2.25	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HONEOYE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

431401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.79%	6.75%	-0.03	0.07
State Aid	40.57%	40.15%	-0.42	0.40
State Sources	47.36%	46.91%	-0.45	0.47
Local Revenue	47.72%	50.68%	2.96	0.51
Federal Sources	4.92%	2.41%	-2.51	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.67%	0.67%	0.01	0.01
Central Administration	2.22%	2.30%	0.08	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.56%	29.00%	-1.56	0.29
PPS Instructional Salaries	1.82%	1.83%	0.01	0.02
Curriculum Development && Supervision	1.63%	1.51%	-0.12	0.02
BOCES Instructional Expense	7.68%	8.21%	0.53	0.08
Tuition 1	0.02%	0.07%	0.05	0.00
Tuition 2	0.89%	1.58%	0.70	0.02
Other Instructional Salaries	5.05%	4.46%	-0.59	0.04
Other Instructional Expenses	3.87%	2.72%	-1.15	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.15%	6.14%	-0.01	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.07%	5.64%	2.58	0.06
Health	10.27%	12.14%	1.87	0.12
Other Employee Benefits	5.09%	5.59%	0.50	0.06
Other Undistributed	2.26%	2.01%	-0.25	0.02
Other Expenses	0.37%	0.28%	-0.09	0.00
SUBTOTAL	81.62%	84.16%	2.53	0.84
Transportation	6.03%	5.89%	-0.15	0.06
Debt Service Principal	10.09%	9.43%	-0.66	0.09
Debt Service Interest	2.25%	0.53%	-1.72	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

VICTOR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

431701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.33%	5.98%	-0.35	0.06
State Aid	30.23%	33.13%	2.91	0.33
State Sources	36.55%	39.11%	2.56	0.39
Local Revenue	58.88%	59.16%	0.28	0.59
Federal Sources	4.56%	1.73%	-2.83	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.42%	0.44%	0.02	0.00
Central Administration	1.35%	1.33%	-0.02	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.30%	31.40%	-2.91	0.31
PPS Instructional Salaries	2.30%	2.33%	0.03	0.02
Curriculum Development && Supervision	2.51%	2.40%	-0.11	0.02
BOCES Instructional Expense	3.43%	4.00%	0.57	0.04
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.85%	0.99%	0.14	0.01
Other Instructional Salaries	6.93%	6.89%	-0.04	0.07
Other Instructional Expenses	4.43%	2.73%	-1.70	0.03
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	5.93%	4.77%	-1.16	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.43%	6.49%	3.06	0.06
Health	10.74%	12.77%	2.03	0.13
Other Employee Benefits	5.80%	6.00%	0.21	0.06
Other Undistributed	2.23%	2.16%	-0.07	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	84.66%	84.71%	0.05	0.85
Transportation	4.39%	4.13%	-0.27	0.04
Debt Service Principal	7.79%	9.44%	1.64	0.09
Debt Service Interest	3.15%	1.72%	-1.43	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WASHINGTONVILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

440102

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.72%	7.84%	0.12	0.08
State Aid	32.82%	33.44%	0.62	0.33
State Sources	40.53%	41.28%	0.75	0.41
Local Revenue	55.54%	57.01%	1.46	0.57
Federal Sources	3.93%	1.71%	-2.21	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.34%	0.30%	-0.04	0.00
Central Administration	1.38%	1.29%	-0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.86%	30.36%	-1.49	0.30
PPS Instructional Salaries	2.71%	2.42%	-0.29	0.02
Curriculum Development && Supervision	3.41%	3.27%	-0.14	0.03
BOCES Instructional Expense	7.37%	7.50%	0.13	0.07
Tuition 1	0.01%	0.25%	0.24	0.00
Tuition 2	1.00%	0.66%	-0.34	0.01
Other Instructional Salaries	7.42%	6.67%	-0.74	0.07
Other Instructional Expenses	3.41%	2.46%	-0.95	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.63%	6.00%	0.37	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.45%	6.85%	3.40	0.07
Health	13.07%	13.72%	0.65	0.14
Other Employee Benefits	6.30%	6.75%	0.46	0.07
Other Undistributed	1.87%	1.92%	0.05	0.02
Other Expenses	0.08%	0.51%	0.43	0.01
SUBTOTAL	89.32%	90.94%	1.62	0.91
Transportation	5.65%	5.63%	-0.02	0.06
Debt Service Principal	3.51%	2.73%	-0.78	0.03
Debt Service Interest	1.53%	0.70%	-0.82	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CHESTER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

440201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.02%	6.39%	-0.64	0.06
State Aid	25.00%	27.55%	2.54	0.28
State Sources	32.03%	33.94%	1.91	0.34
Local Revenue	64.35%	64.58%	0.23	0.65
Federal Sources	3.62%	1.48%	-2.14	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.35%	0.03	0.00
Central Administration	2.62%	2.33%	-0.28	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.12%	26.08%	-0.04	0.26
PPS Instructional Salaries	2.17%	1.61%	-0.56	0.02
Curriculum Development && Supervision	1.91%	1.78%	-0.13	0.02
BOCES Instructional Expense	12.58%	12.08%	-0.50	0.12
Tuition 1	1.73%	0.00%	-1.73	0.00
Tuition 2	0.98%	3.11%	2.13	0.03
Other Instructional Salaries	5.53%	5.05%	-0.47	0.05
Other Instructional Expenses	3.47%	3.65%	0.18	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.86%	7.66%	1.80	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	2.04%	5.44%	3.40	0.05
Health	9.69%	10.29%	0.60	0.10
Other Employee Benefits	5.64%	5.05%	-0.59	0.05
Other Undistributed	1.88%	2.16%	0.28	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	82.54%	86.64%	4.10	0.87
Transportation	8.19%	5.59%	-2.59	0.06
Debt Service Principal	3.53%	4.14%	0.61	0.04
Debt Service Interest	5.74%	3.63%	-2.11	0.04
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

CORNWALL

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

440301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.20%	6.61%	-0.59	0.07
State Aid	26.11%	28.19%	2.09	0.28
State Sources	33.30%	34.80%	1.50	0.35
Local Revenue	63.01%	63.71%	0.70	0.64
Federal Sources	3.69%	1.49%	-2.20	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.35%	-0.07	0.00
Central Administration	1.12%	0.99%	-0.13	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.11%	31.66%	-0.45	0.32
PPS Instructional Salaries	2.94%	2.32%	-0.62	0.02
Curriculum Development && Supervision	2.94%	3.13%	0.20	0.03
BOCES Instructional Expense	7.37%	7.47%	0.10	0.07
Tuition 1	0.33%	0.42%	0.08	0.00
Tuition 2	1.27%	2.05%	0.78	0.02
Other Instructional Salaries	7.38%	7.12%	-0.27	0.07
Other Instructional Expenses	3.63%	3.49%	-0.14	0.03
Community Service	0.02%	0.02%	0.00	0.00
Operation && Maintenance	7.88%	6.11%	-1.77	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.66%	7.07%	3.41	0.07
Health	10.00%	10.38%	0.38	0.10
Other Employee Benefits	5.03%	5.34%	0.31	0.05
Other Undistributed	2.61%	1.64%	-0.97	0.02
Other Expenses	0.00%	0.39%	0.39	0.00
SUBTOTAL	88.73%	89.94%	1.21	0.90
Transportation	4.99%	4.94%	-0.05	0.05
Debt Service Principal	2.96%	2.87%	-0.09	0.03
Debt Service Interest	3.32%	2.25%	-1.08	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PINE BUSH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

440401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.79%	5.68%	-0.11	0.06
State Aid	43.54%	45.04%	1.50	0.45
State Sources	49.33%	50.72%	1.39	0.51
Local Revenue	44.59%	46.62%	2.04	0.47
Federal Sources	6.08%	2.65%	-3.43	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.88%	0.42	0.01
Central Administration	1.07%	1.04%	-0.03	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.69%	30.30%	-2.40	0.30
PPS Instructional Salaries	2.19%	1.87%	-0.33	0.02
Curriculum Development && Supervision	2.89%	2.76%	-0.13	0.03
BOCES Instructional Expense	10.50%	10.98%	0.48	0.11
Tuition 1	0.12%	0.08%	-0.04	0.00
Tuition 2	1.61%	2.56%	0.95	0.03
Other Instructional Salaries	6.91%	6.57%	-0.33	0.07
Other Instructional Expenses	2.03%	2.34%	0.30	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.03%	5.21%	-0.82	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.20%	6.22%	3.01	0.06
Health	8.80%	10.26%	1.45	0.10
Other Employee Benefits	6.35%	6.70%	0.35	0.07
Other Undistributed	2.39%	1.77%	-0.62	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.25%	89.52%	2.27	0.90
Transportation	8.30%	7.26%	-1.04	0.07
Debt Service Principal	2.78%	2.17%	-0.61	0.02
Debt Service Interest	1.67%	1.05%	-0.62	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GOSHEN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

440601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.73%	5.53%	-0.20	0.06
State Aid	22.82%	24.17%	1.34	0.24
State Sources	28.55%	29.69%	1.14	0.30
Local Revenue	67.79%	68.74%	0.95	0.69
Federal Sources	3.66%	1.56%	-2.10	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.39%	-0.01	0.00
Central Administration	1.58%	1.72%	0.15	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.68%	31.35%	0.67	0.31
PPS Instructional Salaries	2.34%	2.48%	0.13	0.02
Curriculum Development && Supervision	1.74%	2.04%	0.30	0.02
BOCES Instructional Expense	10.50%	9.44%	-1.06	0.09
Tuition 1	0.02%	0.06%	0.04	0.00
Tuition 2	1.38%	2.11%	0.73	0.02
Other Instructional Salaries	4.93%	5.70%	0.77	0.06
Other Instructional Expenses	4.14%	4.20%	0.06	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.41%	5.05%	-0.36	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.08%	6.45%	3.36	0.06
Health	10.56%	11.42%	0.86	0.11
Other Employee Benefits	6.55%	7.45%	0.90	0.07
Other Undistributed	3.45%	1.85%	-1.60	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	86.76%	91.71%	4.95	0.92
Transportation	4.53%	4.70%	0.17	0.05
Debt Service Principal	7.52%	3.00%	-4.51	0.03
Debt Service Interest	1.19%	0.59%	-0.61	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HIGHLAND FALLS

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

440901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.95%	3.02%	-0.94	0.03
State Aid	30.83%	28.38%	-2.45	0.28
State Sources	34.79%	31.40%	-3.39	0.31
Local Revenue	35.21%	29.95%	-5.26	0.30
Federal Sources	30.01%	38.65%	8.64	0.39
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.68%	0.72%	0.05	0.01
Central Administration	2.43%	2.36%	-0.07	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.63%	24.28%	-3.35	0.24
PPS Instructional Salaries	1.70%	1.85%	0.15	0.02
Curriculum Development && Supervision	2.73%	2.23%	-0.50	0.02
BOCES Instructional Expense	13.50%	12.91%	-0.59	0.13
Tuition 1	0.18%	0.29%	0.11	0.00
Tuition 2	0.79%	0.61%	-0.17	0.01
Other Instructional Salaries	4.91%	4.99%	0.08	0.05
Other Instructional Expenses	4.34%	3.09%	-1.25	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.97%	7.42%	-0.56	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.87%	5.16%	2.29	0.05
Health	9.04%	8.19%	-0.85	0.08
Other Employee Benefits	6.14%	5.79%	-0.35	0.06
Other Undistributed	2.85%	1.16%	-1.69	0.01
Other Expenses	0.00%	7.39%	7.39	0.07
SUBTOTAL	87.76%	88.44%	0.68	0.88
Transportation	6.57%	6.60%	0.03	0.07
Debt Service Principal	4.23%	4.36%	0.14	0.04
Debt Service Interest	1.45%	0.60%	-0.85	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES MIDDLETOWN

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 441000

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.60%	4.15%	-0.44	0.04
State Aid	46.92%	47.43%	0.51	0.47
State Sources	51.52%	51.58%	0.06	0.52
Local Revenue	41.02%	43.47%	2.45	0.43
Federal Sources	7.47%	4.95%	-2.52	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.30%	-0.02	0.00
Central Administration	1.03%	1.07%	0.04	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.60%	32.38%	-0.22	0.32
PPS Instructional Salaries	0.89%	0.94%	0.05	0.01
Curriculum Development && Supervision	1.98%	2.08%	0.11	0.02
BOCES Instructional Expense	11.65%	10.82%	-0.83	0.11
Tuition 1	1.15%	1.22%	0.07	0.01
Tuition 2	0.00%	0.55%	0.55	0.01
Other Instructional Salaries	5.44%	4.60%	-0.84	0.05
Other Instructional Expenses	4.77%	3.83%	-0.94	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.19%	5.18%	-1.01	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.00%	5.97%	2.97	0.06
Health	8.80%	8.56%	-0.24	0.09
Other Employee Benefits	5.65%	5.56%	-0.10	0.06
Other Undistributed	4.46%	2.09%	-2.37	0.02
Other Expenses	0.15%	1.89%	1.75	0.02
SUBTOTAL	88.08%	87.05%	-1.03	0.87
Transportation	5.19%	5.00%	-0.18	0.05
Debt Service Principal	4.37%	6.42%	2.05	0.06
Debt Service Interest	2.37%	1.53%	-0.84	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

MINISINK VALLE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.60%	5.31%	-0.29	0.05
State Aid	46.75%	45.77%	-0.97	0.46
State Sources	52.35%	51.08%	-1.27	0.51
Local Revenue	43.35%	47.42%	4.07	0.47
Federal Sources	4.30%	1.50%	-2.80	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.36%	0.00	0.00
Central Administration	1.22%	1.38%	0.16	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.27%	27.44%	-1.83	0.27
PPS Instructional Salaries	1.57%	1.40%	-0.17	0.01
Curriculum Development && Supervision	1.70%	1.73%	0.04	0.02
BOCES Instructional Expense	12.85%	12.03%	-0.83	0.12
Tuition 1	0.10%	0.05%	-0.05	0.00
Tuition 2	2.89%	3.32%	0.42	0.03
Other Instructional Salaries	4.99%	5.26%	0.27	0.05
Other Instructional Expenses	2.91%	2.51%	-0.39	0.03
Community Service	0.01%	0.02%	0.00	0.00
Operation && Maintenance	5.49%	5.27%	-0.22	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.84%	5.58%	2.74	0.06
Health	9.41%	10.62%	1.21	0.11
Other Employee Benefits	5.81%	6.14%	0.34	0.06
Other Undistributed	1.66%	1.29%	-0.37	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	83.06%	84.38%	1.32	0.84
Transportation	5.73%	5.49%	-0.24	0.05
Debt Service Principal	5.94%	6.63%	0.68	0.07
Debt Service Interest	5.27%	3.50%	-1.76	0.04
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES MONROEWOODBUR

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 441201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.98%	6.48%	-0.50	0.06
State Aid	27.57%	29.44%	1.88	0.29
State Sources	34.54%	35.93%	1.38	0.36
Local Revenue	61.40%	61.66%	0.25	0.62
Federal Sources	4.05%	2.42%	-1.64	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.24%	0.36%	0.12	0.00
Central Administration	1.03%	1.14%	0.11	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.27%	34.40%	1.13	0.34
PPS Instructional Salaries	1.97%	1.65%	-0.32	0.02
Curriculum Development && Supervision	1.90%	1.78%	-0.12	0.02
BOCES Instructional Expense	6.41%	6.15%	-0.26	0.06
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	2.33%	2.29%	-0.04	0.02
Other Instructional Salaries	5.61%	6.07%	0.46	0.06
Other Instructional Expenses	2.47%	1.79%	-0.68	0.02
Community Service	0.15%	0.11%	-0.03	0.00
Operation && Maintenance	7.33%	6.55%	-0.78	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.35%	6.60%	3.25	0.07
Health	10.29%	10.98%	0.69	0.11
Other Employee Benefits	6.57%	8.02%	1.46	0.08
Other Undistributed	2.05%	1.92%	-0.13	0.02
Other Expenses	0.83%	0.76%	-0.08	0.01
SUBTOTAL	85.81%	90.57%	4.76	0.91
Transportation	6.69%	5.64%	-1.05	0.06
Debt Service Principal	5.66%	2.80%	-2.85	0.03
Debt Service Interest	1.85%	0.99%	-0.87	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

KIRYASJOEL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441202

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.21%	1.47%	0.27	0.01
State Aid	13.23%	15.68%	2.45	0.16
State Sources	14.44%	17.16%	2.72	0.17
Local Revenue	44.37%	52.18%	7.81	0.52
Federal Sources	41.19%	30.66%	-10.53	0.31
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.33%	0.96%	-0.37	0.01
Central Administration	2.55%	2.98%	0.43	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.59%	32.71%	4.13	0.33
PPS Instructional Salaries	0.00%	0.00%	0.00	0.00
Curriculum Development && Supervision	0.00%	0.00%	0.00	0.00
BOCES Instructional Expense	0.20%	0.81%	0.60	0.01
Tuition 1	0.59%	1.03%	0.45	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	15.49%	14.33%	-1.16	0.14
Other Instructional Expenses	13.13%	9.37%	-3.76	0.09
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.02%	5.28%	0.26	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	0.74%	2.01%	1.28	0.02
Health	5.11%	4.89%	-0.22	0.05
Other Employee Benefits	13.86%	13.25%	-0.61	0.13
Other Undistributed	0.50%	0.95%	0.45	0.01
Other Expenses	1.27%	0.74%	-0.53	0.01
SUBTOTAL	88.37%	89.32%	0.96	0.89
Transportation	9.38%	10.46%	1.08	0.10
Debt Service Principal	1.75%	0.00%	-1.75	0.00
Debt Service Interest	0.51%	0.22%	-0.29	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

VALLEY-MONTGMR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.80%	6.36%	-0.44	0.06
State Aid	34.75%	36.87%	2.11	0.37
State Sources	41.56%	43.23%	1.67	0.43
Local Revenue	53.49%	54.77%	1.28	0.55
Federal Sources	4.95%	2.01%	-2.95	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.22%	0.28%	0.06	0.00
Central Administration	1.34%	1.28%	-0.06	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.10%	32.86%	-3.24	0.33
PPS Instructional Salaries	3.51%	3.73%	0.22	0.04
Curriculum Development && Supervision	2.62%	2.29%	-0.33	0.02
BOCES Instructional Expense	6.48%	5.77%	-0.72	0.06
Tuition 1	0.16%	0.22%	0.06	0.00
Tuition 2	2.31%	2.60%	0.29	0.03
Other Instructional Salaries	7.22%	6.71%	-0.50	0.07
Other Instructional Expenses	3.05%	3.90%	0.85	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.59%	6.38%	0.79	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.49%	6.86%	3.38	0.07
Health	9.49%	10.08%	0.58	0.10
Other Employee Benefits	6.24%	6.23%	-0.01	0.06
Other Undistributed	1.76%	1.38%	-0.38	0.01
Other Expenses	1.00%	0.14%	-0.86	0.00
SUBTOTAL	90.59%	90.72%	0.13	0.91
Transportation	6.74%	5.79%	-0.95	0.06
Debt Service Principal	2.17%	2.80%	0.63	0.03
Debt Service Interest	0.50%	0.69%	0.19	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

NEWBURGH

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441600

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.20%	4.74%	-0.46	0.05
State Aid	51.38%	51.87%	0.49	0.52
State Sources	56.58%	56.61%	0.03	0.57
Local Revenue	37.26%	39.36%	2.10	0.39
Federal Sources	6.16%	4.03%	-2.13	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.29%	0.23%	-0.05	0.00
Central Administration	0.96%	0.83%	-0.13	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.97%	33.67%	-3.30	0.34
PPS Instructional Salaries	2.61%	2.30%	-0.31	0.02
Curriculum Development && Supervision	2.99%	2.66%	-0.34	0.03
BOCES Instructional Expense	3.78%	4.23%	0.46	0.04
Tuition 1	0.02%	0.04%	0.02	0.00
Tuition 2	2.38%	3.09%	0.71	0.03
Other Instructional Salaries	5.87%	5.29%	-0.57	0.05
Other Instructional Expenses	4.02%	3.38%	-0.64	0.03
Community Service	0.05%	0.02%	-0.03	0.00
Operation && Maintenance	5.21%	4.01%	-1.20	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.51%	6.34%	2.83	0.06
Health	13.12%	13.82%	0.69	0.14
Other Employee Benefits	7.11%	7.49%	0.37	0.07
Other Undistributed	1.68%	2.12%	0.44	0.02
Other Expenses	0.25%	0.15%	-0.11	0.00
SUBTOTAL	90.82%	89.67%	-1.15	0.90
Transportation	6.00%	5.58%	-0.41	0.06
Debt Service Principal	2.06%	3.18%	1.11	0.03
Debt Service Interest	1.12%	1.57%	0.45	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PORT JERVIS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

441800

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.05%	6.67%	-0.38	0.07
State Aid	47.34%	51.71%	4.38	0.52
State Sources	54.38%	58.38%	3.99	0.58
Local Revenue	40.15%	39.24%	-0.91	0.39
Federal Sources	5.47%	2.38%	-3.09	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.04%	0.42%	-0.62	0.00
Central Administration	1.31%	1.27%	-0.04	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.44%	30.64%	-1.80	0.31
PPS Instructional Salaries	2.00%	1.69%	-0.31	0.02
Curriculum Development && Supervision	2.25%	2.30%	0.05	0.02
BOCES Instructional Expense	12.62%	12.68%	0.06	0.13
Tuition 1	0.14%	1.14%	0.99	0.01
Tuition 2	1.45%	1.30%	-0.15	0.01
Other Instructional Salaries	6.71%	5.66%	-1.05	0.06
Other Instructional Expenses	3.82%	2.91%	-0.91	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.70%	6.21%	-1.48	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.07%	6.09%	4.03	0.06
Health	10.06%	10.90%	0.84	0.11
Other Employee Benefits	5.67%	5.33%	-0.35	0.05
Other Undistributed	1.57%	1.18%	-0.39	0.01
Other Expenses	0.53%	1.66%	1.13	0.02
SUBTOTAL	91.38%	91.38%	-0.01	0.91
Transportation	4.47%	4.25%	-0.22	0.04
Debt Service Principal	3.03%	3.23%	0.20	0.03
Debt Service Interest	1.12%	1.14%	0.02	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES TUXEDO

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 441903

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.99%	2.08%	0.09	0.02
State Aid	5.05%	6.15%	1.10	0.06
State Sources	7.04%	8.23%	1.19	0.08
Local Revenue	91.27%	90.69%	-0.58	0.91
Federal Sources	1.69%	1.08%	-0.61	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.92%	1.13%	0.22	0.01
Central Administration	2.88%	2.83%	-0.05	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.06%	27.53%	-4.53	0.28
PPS Instructional Salaries	2.65%	2.50%	-0.16	0.02
Curriculum Development && Supervision	2.30%	2.38%	0.08	0.02
BOCES Instructional Expense	8.96%	11.58%	2.62	0.12
Tuition 1	0.49%	1.04%	0.55	0.01
Tuition 2	0.50%	0.32%	-0.18	0.00
Other Instructional Salaries	6.06%	5.35%	-0.71	0.05
Other Instructional Expenses	3.56%	1.51%	-2.06	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.51%	6.73%	0.22	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.42%	6.11%	2.69	0.06
Health	10.62%	12.27%	1.66	0.12
Other Employee Benefits	6.12%	6.56%	0.43	0.07
Other Undistributed	1.29%	0.80%	-0.49	0.01
Other Expenses	0.89%	0.06%	-0.83	0.00
SUBTOTAL	89.25%	88.69%	-0.56	0.89
Transportation	4.79%	5.12%	0.33	0.05
Debt Service Principal	4.44%	5.41%	0.97	0.05
Debt Service Interest	1.52%	0.78%	-0.74	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

WARWICK VALLEY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

442101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.07%	6.65%	-0.43	0.07
State Aid	26.71%	26.66%	-0.04	0.27
State Sources	33.78%	33.31%	-0.47	0.33
Local Revenue	62.85%	65.23%	2.38	0.65
Federal Sources	3.37%	1.46%	-1.91	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.31%	0.25%	-0.06	0.00
Central Administration	1.42%	1.82%	0.40	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.18%	31.91%	-1.27	0.32
PPS Instructional Salaries	1.57%	2.51%	0.93	0.03
Curriculum Development && Supervision	2.40%	2.09%	-0.32	0.02
BOCES Instructional Expense	10.22%	10.73%	0.51	0.11
Tuition 1	0.01%	0.74%	0.72	0.01
Tuition 2	1.36%	0.01%	-1.35	0.00
Other Instructional Salaries	6.83%	5.31%	-1.52	0.05
Other Instructional Expenses	3.67%	3.41%	-0.26	0.03
Community Service	0.17%	0.00%	-0.17	0.00
Operation && Maintenance	5.66%	4.70%	-0.97	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.47%	6.59%	3.12	0.07
Health	10.99%	10.81%	-0.17	0.11
Other Employee Benefits	6.22%	6.18%	-0.05	0.06
Other Undistributed	1.77%	1.71%	-0.07	0.02
Other Expenses	0.00%	0.56%	0.56	0.01
SUBTOTAL	89.26%	89.31%	0.05	0.89
Transportation	5.48%	4.76%	-0.72	0.05
Debt Service Principal	2.94%	4.41%	1.47	0.04
Debt Service Interest	2.31%	1.51%	-0.80	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GREENWOOD LAKE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

442111

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.17%	8.12%	-0.05	0.08
State Aid	27.37%	28.99%	1.62	0.29
State Sources	35.54%	37.11%	1.57	0.37
Local Revenue	61.32%	61.79%	0.47	0.62
Federal Sources	3.15%	1.10%	-2.04	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.82%	0.43	0.01
Central Administration	2.99%	2.77%	-0.22	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	18.87%	22.11%	3.24	0.22
PPS Instructional Salaries	0.79%	1.20%	0.42	0.01
Curriculum Development && Supervision	1.68%	1.64%	-0.03	0.02
BOCES Instructional Expense	10.29%	11.18%	0.89	0.11
Tuition 1	23.82%	16.91%	-6.91	0.17
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.18%	3.65%	-1.54	0.04
Other Instructional Expenses	2.97%	3.81%	0.84	0.04
Community Service	0.03%	0.04%	0.01	0.00
Operation && Maintenance	5.06%	5.40%	0.34	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.04%	3.27%	1.23	0.03
Health	8.97%	8.86%	-0.11	0.09
Other Employee Benefits	5.42%	6.67%	1.25	0.07
Other Undistributed	0.96%	1.05%	0.09	0.01
Other Expenses	0.50%	0.84%	0.34	0.01
SUBTOTAL	89.96%	90.22%	0.26	0.90
Transportation	6.47%	6.28%	-0.19	0.06
Debt Service Principal	2.69%	3.05%	0.36	0.03
Debt Service Interest	0.88%	0.45%	-0.44	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

FLORIDA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

442115

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.41%	7.96%	-0.45	0.08
State Aid	24.89%	27.56%	2.66	0.28
State Sources	33.31%	35.52%	2.21	0.36
Local Revenue	62.25%	63.19%	0.94	0.63
Federal Sources	4.44%	1.29%	-3.15	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.94%	0.82%	-0.11	0.01
Central Administration	2.96%	2.62%	-0.34	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.35%	29.52%	-1.84	0.30
PPS Instructional Salaries	1.86%	1.83%	-0.03	0.02
Curriculum Development && Supervision	2.95%	3.45%	0.50	0.03
BOCES Instructional Expense	9.86%	10.68%	0.82	0.11
Tuition 1	0.00%	0.34%	0.34	0.00
Tuition 2	0.21%	0.00%	-0.21	0.00
Other Instructional Salaries	7.02%	6.45%	-0.56	0.06
Other Instructional Expenses	3.81%	3.26%	-0.56	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.62%	4.97%	-0.65	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.74%	6.33%	2.59	0.06
Health	9.27%	9.97%	0.69	0.10
Other Employee Benefits	6.62%	6.43%	-0.19	0.06
Other Undistributed	1.80%	2.12%	0.32	0.02
Other Expenses	0.00%	0.16%	0.16	0.00
SUBTOTAL	88.02%	88.96%	0.94	0.89
Transportation	5.50%	4.82%	-0.68	0.05
Debt Service Principal	4.84%	4.99%	0.15	0.05
Debt Service Interest	1.64%	1.24%	-0.41	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ALBION

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

450101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.90%	5.74%	-0.16	0.06
State Aid	67.22%	70.69%	3.48	0.71
State Sources	73.12%	76.44%	3.32	0.76
Local Revenue	19.94%	20.05%	0.11	0.20
Federal Sources	6.95%	3.51%	-3.43	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.26%	-0.11	0.00
Central Administration	1.29%	0.99%	-0.30	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.88%	22.66%	-11.22	0.23
PPS Instructional Salaries	1.36%	1.16%	-0.20	0.01
Curriculum Development && Supervision	1.62%	1.41%	-0.20	0.01
BOCES Instructional Expense	4.87%	2.71%	-2.16	0.03
Tuition 1	0.05%	0.04%	-0.01	0.00
Tuition 2	2.35%	1.82%	-0.53	0.02
Other Instructional Salaries	6.90%	5.01%	-1.88	0.05
Other Instructional Expenses	5.36%	3.28%	-2.09	0.03
Community Service	0.09%	0.05%	-0.04	0.00
Operation && Maintenance	7.58%	4.87%	-2.70	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.11%	4.59%	1.48	0.05
Health	8.72%	6.84%	-1.88	0.07
Other Employee Benefits	7.63%	4.26%	-3.37	0.04
Other Undistributed	1.36%	0.89%	-0.47	0.01
Other Expenses	1.42%	29.75%	28.33	0.30
SUBTOTAL	87.96%	90.61%	2.65	0.91
Transportation	4.53%	3.13%	-1.40	0.03
Debt Service Principal	5.66%	5.50%	-0.16	0.06
Debt Service Interest	1.85%	0.76%	-1.09	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

KENDALL

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

450607

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.91%	6.65%	-0.26	0.07
State Aid	51.25%	62.10%	10.85	0.62
State Sources	58.15%	68.75%	10.59	0.69
Local Revenue	36.53%	28.25%	-8.28	0.28
Federal Sources	5.32%	3.01%	-2.31	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.48%	0.33%	-0.14	0.00
Central Administration	2.66%	2.32%	-0.34	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.74%	28.16%	2.41	0.28
PPS Instructional Salaries	1.09%	1.41%	0.31	0.01
Curriculum Development && Supervision	1.99%	2.02%	0.02	0.02
BOCES Instructional Expense	18.34%	12.87%	-5.47	0.13
Tuition 1	0.15%	1.49%	1.33	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.44%	6.01%	0.56	0.06
Other Instructional Expenses	2.33%	2.79%	0.45	0.03
Community Service	0.04%	0.03%	-0.02	0.00
Operation && Maintenance	5.23%	7.82%	2.59	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	2.36%	5.81%	3.45	0.06
Health	12.37%	9.59%	-2.77	0.10
Other Employee Benefits	7.16%	6.07%	-1.09	0.06
Other Undistributed	1.10%	1.25%	0.16	0.01
Other Expenses	0.12%	3.62%	3.50	0.04
SUBTOTAL	86.62%	91.58%	4.96	0.92
Transportation	5.14%	4.86%	-0.28	0.05
Debt Service Principal	6.31%	2.52%	-3.79	0.03
Debt Service Interest	1.92%	1.03%	-0.89	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES HOLLEY

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 450704

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.92%	7.20%	-1.72	0.07
State Aid	56.51%	63.97%	7.46	0.64
State Sources	65.43%	71.17%	5.74	0.71
Local Revenue	27.77%	24.16%	-3.60	0.24
Federal Sources	6.80%	4.67%	-2.13	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.77%	0.65%	-0.12	0.01
Central Administration	2.18%	1.74%	-0.44	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.31%	25.10%	-4.22	0.25
PPS Instructional Salaries	1.29%	1.19%	-0.10	0.01
Curriculum Development && Supervision	1.51%	1.27%	-0.25	0.01
BOCES Instructional Expense	10.85%	8.68%	-2.16	0.09
Tuition 1	0.82%	1.47%	0.65	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.36%	3.61%	-0.75	0.04
Other Instructional Expenses	3.46%	3.64%	0.19	0.04
Community Service	0.02%	0.02%	-0.01	0.00
Operation && Maintenance	6.03%	4.47%	-1.55	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.06%	4.96%	1.89	0.05
Health	8.18%	8.97%	0.79	0.09
Other Employee Benefits	6.34%	5.14%	-1.21	0.05
Other Undistributed	1.61%	1.46%	-0.15	0.01
Other Expenses	9.75%	8.72%	-1.04	0.09
SUBTOTAL	89.54%	81.08%	-8.46	0.81
Transportation	4.61%	5.28%	0.67	0.05
Debt Service Principal	4.49%	10.98%	6.49	0.11
Debt Service Interest	1.36%	2.66%	1.30	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MEDINA

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

450801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.45%	7.07%	-0.38	0.07
State Aid	62.41%	67.06%	4.65	0.67
State Sources	69.86%	74.13%	4.27	0.74
Local Revenue	24.14%	21.37%	-2.77	0.21
Federal Sources	6.00%	4.50%	-1.50	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.52%	0.57%	0.05	0.01
Central Administration	1.51%	1.50%	-0.01	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.76%	28.60%	-1.16	0.29
PPS Instructional Salaries	1.59%	1.64%	0.05	0.02
Curriculum Development && Supervision	2.15%	1.96%	-0.19	0.02
BOCES Instructional Expense	9.82%	7.13%	-2.69	0.07
Tuition 1	0.98%	0.19%	-0.79	0.00
Tuition 2	0.00%	1.12%	1.12	0.01
Other Instructional Salaries	6.03%	5.28%	-0.75	0.05
Other Instructional Expenses	3.63%	4.29%	0.65	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.28%	4.99%	-0.30	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.09%	5.81%	2.71	0.06
Health	10.96%	10.73%	-0.23	0.11
Other Employee Benefits	6.11%	6.24%	0.13	0.06
Other Undistributed	2.27%	2.55%	0.27	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	83.71%	82.58%	-1.12	0.83
Transportation	4.29%	5.37%	1.08	0.05
Debt Service Principal	8.14%	9.57%	1.43	0.10
Debt Service Interest	3.86%	2.48%	-1.38	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES LYNDONVILLE

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 451001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.25%	6.36%	0.11	0.06
State Aid	57.12%	57.83%	0.71	0.58
State Sources	63.37%	64.19%	0.82	0.64
Local Revenue	28.86%	31.60%	2.74	0.32
Federal Sources	7.78%	4.21%	-3.57	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.04%	0.62%	-0.42	0.01
Central Administration	3.67%	3.25%	-0.41	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.68%	28.68%	-2.00	0.29
PPS Instructional Salaries	1.33%	1.90%	0.57	0.02
Curriculum Development && Supervision	2.03%	1.52%	-0.51	0.02
BOCES Instructional Expense	5.50%	7.93%	2.43	0.08
Tuition 1	0.01%	0.06%	0.05	0.00
Tuition 2	0.45%	0.00%	-0.45	0.00
Other Instructional Salaries	4.92%	4.33%	-0.58	0.04
Other Instructional Expenses	5.08%	4.60%	-0.48	0.05
Community Service	0.00%	0.02%	0.02	0.00
Operation && Maintenance	6.23%	5.51%	-0.72	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.15%	5.81%	2.66	0.06
Health	8.83%	10.50%	1.67	0.10
Other Employee Benefits	5.44%	5.60%	0.17	0.06
Other Undistributed	2.93%	1.86%	-1.06	0.02
Other Expenses	0.00%	0.77%	0.77	0.01
SUBTOTAL	81.28%	82.97%	1.69	0.83
Transportation	4.82%	5.33%	0.51	0.05
Debt Service Principal	8.76%	9.43%	0.67	0.09
Debt Service Interest	5.14%	2.27%	-2.86	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ALTMARPARISH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

460102

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.45%	4.02%	-1.43	0.04
State Aid	63.45%	72.45%	9.01	0.72
State Sources	68.89%	76.47%	7.58	0.76
Local Revenue	22.62%	20.68%	-1.94	0.21
Federal Sources	8.48%	2.84%	-5.64	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.45%	0.41%	-0.04	0.00
Central Administration	2.05%	2.19%	0.15	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.15%	26.86%	-4.29	0.27
PPS Instructional Salaries	1.37%	1.00%	-0.37	0.01
Curriculum Development && Supervision	2.38%	2.65%	0.27	0.03
BOCES Instructional Expense	5.39%	7.27%	1.88	0.07
Tuition 1	0.39%	0.94%	0.55	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.64%	5.57%	-1.07	0.06
Other Instructional Expenses	5.62%	2.04%	-3.58	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.95%	5.03%	-1.92	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.73%	5.22%	2.49	0.05
Health	11.78%	11.34%	-0.44	0.11
Other Employee Benefits	6.62%	6.19%	-0.42	0.06
Other Undistributed	2.86%	2.66%	-0.20	0.03
Other Expenses	0.00%	0.19%	0.19	0.00
SUBTOTAL	86.37%	79.56%	-6.81	0.80
Transportation	6.08%	5.84%	-0.24	0.06
Debt Service Principal	5.13%	10.21%	5.08	0.10
Debt Service Interest	2.42%	4.39%	1.97	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

FULTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

460500

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.74%	6.77%	0.03	0.07
State Aid	60.49%	63.16%	2.68	0.63
State Sources	67.23%	69.93%	2.71	0.70
Local Revenue	26.27%	26.21%	-0.06	0.26
Federal Sources	6.50%	3.85%	-2.65	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.20%	0.16%	-0.03	0.00
Central Administration	1.37%	1.26%	-0.10	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.80%	30.75%	-1.05	0.31
PPS Instructional Salaries	2.04%	2.08%	0.03	0.02
Curriculum Development && Supervision	1.74%	1.66%	-0.08	0.02
BOCES Instructional Expense	10.61%	8.41%	-2.20	0.08
Tuition 1	0.05%	0.09%	0.04	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.80%	7.10%	0.29	0.07
Other Instructional Expenses	4.24%	4.62%	0.38	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.40%	6.14%	-1.26	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.76%	5.67%	2.91	0.06
Health	9.69%	11.12%	1.43	0.11
Other Employee Benefits	6.66%	7.33%	0.67	0.07
Other Undistributed	2.58%	2.96%	0.39	0.03
Other Expenses	1.35%	0.00%	-1.35	0.00
SUBTOTAL	89.27%	89.35%	0.08	0.89
Transportation	5.16%	4.90%	-0.26	0.05
Debt Service Principal	4.22%	4.00%	-0.22	0.04
Debt Service Interest	1.35%	1.75%	0.40	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HANNIBAL

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

460701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.67%	6.01%	-0.66	0.06
State Aid	67.76%	71.69%	3.93	0.72
State Sources	74.43%	77.70%	3.26	0.78
Local Revenue	18.97%	18.28%	-0.70	0.18
Federal Sources	6.60%	4.03%	-2.57	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.75%	0.42%	-0.33	0.00
Central Administration	1.72%	1.93%	0.21	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.11%	25.47%	-4.64	0.25
PPS Instructional Salaries	1.51%	1.46%	-0.05	0.01
Curriculum Development && Supervision	1.29%	1.78%	0.50	0.02
BOCES Instructional Expense	7.91%	8.81%	0.90	0.09
Tuition 1	0.07%	0.63%	0.56	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.99%	3.93%	-1.06	0.04
Other Instructional Expenses	2.88%	4.49%	1.61	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.86%	6.22%	-0.63	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.69%	4.89%	2.21	0.05
Health	12.26%	10.05%	-2.22	0.10
Other Employee Benefits	6.28%	5.72%	-0.55	0.06
Other Undistributed	2.95%	4.30%	1.36	0.04
Other Expenses	0.00%	1.37%	1.37	0.01
SUBTOTAL	82.25%	81.49%	-0.76	0.81
Transportation	4.85%	3.71%	-1.14	0.04
Debt Service Principal	8.48%	11.71%	3.23	0.12
Debt Service Interest	4.42%	3.09%	-1.34	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

CENTRAL SQUARE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

460801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.94%	6.49%	-0.45	0.06
State Aid	55.19%	57.82%	2.62	0.58
State Sources	62.13%	64.31%	2.18	0.64
Local Revenue	30.89%	32.06%	1.17	0.32
Federal Sources	6.98%	3.63%	-3.34	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.14%	0.15%	0.02	0.00
Central Administration	1.10%	0.97%	-0.13	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.63%	28.65%	-3.98	0.29
PPS Instructional Salaries	1.17%	1.53%	0.36	0.02
Curriculum Development && Supervision	2.05%	2.05%	0.00	0.02
BOCES Instructional Expense	6.96%	7.85%	0.89	0.08
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.51%	4.59%	-0.92	0.05
Other Instructional Expenses	2.45%	2.67%	0.22	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.50%	6.06%	-1.45	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.49%	5.82%	2.33	0.06
Health	12.91%	14.97%	2.06	0.15
Other Employee Benefits	6.20%	6.51%	0.31	0.07
Other Undistributed	3.15%	3.45%	0.30	0.03
Other Expenses	0.00%	0.14%	0.14	0.00
SUBTOTAL	85.25%	85.40%	0.14	0.85
Transportation	6.05%	5.64%	-0.41	0.06
Debt Service Principal	6.05%	7.49%	1.43	0.07
Debt Service Interest	2.64%	1.48%	-1.16	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES MEXICO

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 460901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.79%	4.20%	-1.58	0.04
State Aid	53.99%	48.05%	-5.94	0.48
State Sources	59.78%	52.25%	-7.53	0.52
Local Revenue	31.37%	44.34%	12.97	0.44
Federal Sources	8.85%	3.41%	-5.44	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.78%	2.15%	1.36	0.02
Central Administration	1.66%	1.57%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.13%	27.58%	-5.54	0.28
PPS Instructional Salaries	1.79%	1.70%	-0.10	0.02
Curriculum Development && Supervision	1.57%	1.58%	0.01	0.02
BOCES Instructional Expense	10.67%	9.62%	-1.06	0.10
Tuition 1	0.13%	0.28%	0.15	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.62%	5.98%	-0.64	0.06
Other Instructional Expenses	3.46%	5.79%	2.33	0.06
Community Service	0.00%	0.21%	0.21	0.00
Operation && Maintenance	7.84%	6.83%	-1.00	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.27%	5.86%	2.59	0.06
Health	10.65%	9.57%	-1.08	0.10
Other Employee Benefits	6.55%	6.43%	-0.12	0.06
Other Undistributed	2.67%	2.74%	0.07	0.03
Other Expenses	0.00%	0.02%	0.02	0.00
SUBTOTAL	90.80%	87.92%	-2.88	0.88
Transportation	4.89%	4.40%	-0.48	0.04
Debt Service Principal	3.14%	5.67%	2.53	0.06
Debt Service Interest	1.17%	2.00%	0.83	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

OSWEGO

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

461300

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.00%	5.76%	-1.25	0.06
State Aid	20.35%	25.57%	5.22	0.26
State Sources	27.35%	31.32%	3.97	0.31
Local Revenue	66.31%	65.79%	-0.52	0.66
Federal Sources	6.34%	2.89%	-3.45	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.21%	-0.22	0.00
Central Administration	2.33%	1.38%	-0.95	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.64%	31.01%	-1.64	0.31
PPS Instructional Salaries	1.77%	0.98%	-0.79	0.01
Curriculum Development && Supervision	1.61%	1.65%	0.03	0.02
BOCES Instructional Expense	4.58%	4.34%	-0.24	0.04
Tuition 1	0.23%	0.16%	-0.07	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.86%	4.48%	-0.38	0.04
Other Instructional Expenses	3.72%	4.13%	0.41	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.34%	5.71%	-1.63	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.97%	6.01%	3.04	0.06
Health	15.23%	18.94%	3.71	0.19
Other Employee Benefits	6.40%	5.90%	-0.51	0.06
Other Undistributed	2.51%	2.87%	0.36	0.03
Other Expenses	0.11%	0.04%	-0.08	0.00
SUBTOTAL	86.74%	87.79%	1.06	0.88
Transportation	3.77%	3.27%	-0.50	0.03
Debt Service Principal	7.44%	6.20%	-1.24	0.06
Debt Service Interest	2.05%	2.73%	0.68	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

PULASKI

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

461801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.85%	5.07%	0.22	0.05
State Aid	61.34%	64.22%	2.89	0.64
State Sources	66.18%	69.29%	3.11	0.69
Local Revenue	28.47%	27.73%	-0.75	0.28
Federal Sources	5.34%	2.98%	-2.36	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.44%	0.48%	0.03	0.00
Central Administration	1.81%	2.06%	0.25	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.46%	29.65%	-1.81	0.30
PPS Instructional Salaries	1.29%	1.36%	0.08	0.01
Curriculum Development && Supervision	1.54%	1.50%	-0.03	0.02
BOCES Instructional Expense	4.63%	5.06%	0.43	0.05
Tuition 1	0.03%	0.00%	-0.03	0.00
Tuition 2	0.16%	0.07%	-0.09	0.00
Other Instructional Salaries	4.98%	5.00%	0.02	0.05
Other Instructional Expenses	3.31%	2.75%	-0.56	0.03
Community Service	0.00%	0.01%	0.01	0.00
Operation && Maintenance	7.09%	5.45%	-1.65	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.15%	5.83%	2.68	0.06
Health	14.08%	13.45%	-0.64	0.13
Other Employee Benefits	6.16%	7.19%	1.03	0.07
Other Undistributed	2.05%	2.54%	0.49	0.03
Other Expenses	0.00%	0.56%	0.56	0.01
SUBTOTAL	82.16%	82.95%	0.79	0.83
Transportation	4.11%	3.91%	-0.21	0.04
Debt Service Principal	9.00%	8.80%	-0.21	0.09
Debt Service Interest	4.72%	4.34%	-0.38	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SANDY CREEK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

461901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.43%	3.95%	-0.47	0.04
State Aid	64.52%	66.77%	2.25	0.67
State Sources	68.95%	70.72%	1.78	0.71
Local Revenue	25.47%	26.55%	1.09	0.27
Federal Sources	5.58%	2.72%	-2.86	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.74%	0.61%	-0.14	0.01
Central Administration	1.80%	2.00%	0.19	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.32%	23.98%	-4.33	0.24
PPS Instructional Salaries	1.94%	1.89%	-0.05	0.02
Curriculum Development && Supervision	1.26%	1.55%	0.29	0.02
BOCES Instructional Expense	7.21%	5.82%	-1.39	0.06
Tuition 1	0.45%	0.77%	0.32	0.01
Tuition 2	0.08%	0.37%	0.29	0.00
Other Instructional Salaries	4.36%	4.28%	-0.08	0.04
Other Instructional Expenses	4.43%	2.94%	-1.49	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.53%	5.88%	-2.65	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.70%	4.88%	2.18	0.05
Health	11.77%	15.60%	3.84	0.16
Other Employee Benefits	5.79%	6.22%	0.43	0.06
Other Undistributed	1.90%	2.30%	0.40	0.02
Other Expenses	0.00%	0.42%	0.42	0.00
SUBTOTAL	81.29%	79.52%	-1.78	0.80
Transportation	5.52%	6.65%	1.13	0.07
Debt Service Principal	9.43%	11.62%	2.19	0.12
Debt Service Interest	3.76%	2.22%	-1.54	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PHOENIX

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

462001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.92%	7.85%	-0.07	0.08
State Aid	55.41%	57.28%	1.87	0.57
State Sources	63.33%	65.13%	1.81	0.65
Local Revenue	30.52%	32.39%	1.87	0.32
Federal Sources	6.15%	2.47%	-3.68	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.39%	0.10	0.00
Central Administration	1.59%	1.61%	0.02	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.86%	31.33%	-1.53	0.31
PPS Instructional Salaries	1.32%	0.93%	-0.38	0.01
Curriculum Development && Supervision	1.83%	2.05%	0.22	0.02
BOCES Instructional Expense	8.61%	6.81%	-1.80	0.07
Tuition 1	0.20%	0.03%	-0.16	0.00
Tuition 2	0.00%	0.33%	0.33	0.00
Other Instructional Salaries	3.98%	4.52%	0.54	0.05
Other Instructional Expenses	2.52%	2.75%	0.24	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.93%	6.54%	-0.39	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.01%	6.17%	3.16	0.06
Health	8.75%	10.11%	1.36	0.10
Other Employee Benefits	6.60%	7.54%	0.94	0.08
Other Undistributed	2.33%	2.70%	0.36	0.03
Other Expenses	0.00%	0.24%	0.24	0.00
SUBTOTAL	80.82%	84.06%	3.24	0.84
Transportation	4.74%	4.66%	-0.08	0.05
Debt Service Principal	6.91%	6.32%	-0.59	0.06
Debt Service Interest	7.53%	4.96%	-2.57	0.05
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GLBTSVLLE-MT U

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

470202

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.78%	4.53%	-0.25	0.05
State Aid	66.08%	69.14%	3.06	0.69
State Sources	70.86%	73.67%	2.81	0.74
Local Revenue	23.35%	23.75%	0.40	0.24
Federal Sources	5.79%	2.58%	-3.21	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.98%	0.50%	-0.48	0.00
Central Administration	4.31%	4.60%	0.30	0.05
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.25%	23.75%	-4.49	0.24
PPS Instructional Salaries	0.37%	0.53%	0.16	0.01
Curriculum Development && Supervision	2.19%	1.17%	-1.03	0.01
BOCES Instructional Expense	7.98%	12.03%	4.05	0.12
Tuition 1	0.07%	0.00%	-0.07	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.01%	5.09%	0.08	0.05
Other Instructional Expenses	2.81%	3.11%	0.31	0.03
Community Service	0.01%	0.02%	0.00	0.00
Operation && Maintenance	6.20%	4.52%	-1.67	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.75%	4.81%	2.07	0.05
Health	15.28%	11.37%	-3.91	0.11
Other Employee Benefits	5.16%	5.29%	0.12	0.05
Other Undistributed	4.37%	4.21%	-0.16	0.04
Other Expenses	1.31%	3.24%	1.93	0.03
SUBTOTAL	87.05%	84.26%	-2.79	0.84
Transportation	6.20%	6.14%	-0.06	0.06
Debt Service Principal	4.24%	5.98%	1.74	0.06
Debt Service Interest	2.52%	3.63%	1.11	0.04
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

EDMESTON

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

470501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.45%	3.59%	0.14	0.04
State Aid	67.63%	69.36%	1.73	0.69
State Sources	71.07%	72.94%	1.87	0.73
Local Revenue	23.27%	23.76%	0.49	0.24
Federal Sources	5.66%	3.29%	-2.36	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.86%	0.93%	0.07	0.01
Central Administration	3.44%	2.85%	-0.58	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.57%	24.78%	-2.79	0.25
PPS Instructional Salaries	0.93%	1.04%	0.11	0.01
Curriculum Development && Supervision	1.03%	1.01%	-0.02	0.01
BOCES Instructional Expense	10.57%	10.95%	0.37	0.11
Tuition 1	0.46%	0.62%	0.15	0.01
Tuition 2	2.12%	2.14%	0.03	0.02
Other Instructional Salaries	2.81%	2.35%	-0.46	0.02
Other Instructional Expenses	3.61%	3.17%	-0.44	0.03
Community Service	0.26%	0.00%	-0.26	0.00
Operation && Maintenance	5.74%	4.69%	-1.04	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.59%	4.82%	2.23	0.05
Health	10.25%	13.36%	3.11	0.13
Other Employee Benefits	5.07%	4.32%	-0.75	0.04
Other Undistributed	2.92%	2.65%	-0.27	0.03
Other Expenses	0.19%	0.35%	0.16	0.00
SUBTOTAL	80.43%	80.04%	-0.39	0.80
Transportation	5.17%	5.20%	0.03	0.05
Debt Service Principal	9.75%	11.36%	1.61	0.11
Debt Service Interest	4.65%	3.40%	-1.25	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LAURENS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

470801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.34%	5.03%	-0.31	0.05
State Aid	65.12%	66.24%	1.12	0.66
State Sources	70.46%	71.27%	0.81	0.71
Local Revenue	23.85%	24.54%	0.69	0.25
Federal Sources	5.68%	4.19%	-1.49	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.24%	1.05%	-0.19	0.01
Central Administration	2.39%	3.09%	0.70	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	23.26%	21.47%	-1.79	0.21
PPS Instructional Salaries	1.28%	1.02%	-0.25	0.01
Curriculum Development && Supervision	1.01%	1.03%	0.02	0.01
BOCES Instructional Expense	9.73%	7.96%	-1.77	0.08
Tuition 1	0.01%	0.00%	-0.01	0.00
Tuition 2	2.26%	1.79%	-0.47	0.02
Other Instructional Salaries	5.83%	6.51%	0.68	0.07
Other Instructional Expenses	3.77%	3.83%	0.06	0.04
Community Service	0.07%	0.04%	-0.03	0.00
Operation && Maintenance	8.25%	7.29%	-0.96	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.48%	4.46%	1.98	0.04
Health	9.99%	11.02%	1.03	0.11
Other Employee Benefits	4.80%	5.99%	1.19	0.06
Other Undistributed	2.31%	1.86%	-0.46	0.02
Other Expenses	0.00%	0.11%	0.11	0.00
SUBTOTAL	78.69%	78.52%	-0.17	0.79
Transportation	4.67%	6.02%	1.35	0.06
Debt Service Principal	8.46%	8.98%	0.52	0.09
Debt Service Interest	8.18%	6.48%	-1.69	0.06
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SCHENEVUS

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 470901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.24%	5.92%	-0.31	0.06
State Aid	56.45%	56.92%	0.47	0.57
State Sources	62.69%	62.84%	0.15	0.63
Local Revenue	31.29%	34.96%	3.67	0.35
Federal Sources	6.02%	2.20%	-3.83	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.53%	0.45%	-0.08	0.00
Central Administration	3.93%	4.26%	0.34	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.72%	26.16%	0.44	0.26
PPS Instructional Salaries	2.14%	1.09%	-1.06	0.01
Curriculum Development && Supervision	0.93%	1.02%	0.09	0.01
BOCES Instructional Expense	12.22%	11.87%	-0.34	0.12
Tuition 1	2.33%	0.30%	-2.02	0.00
Tuition 2	0.21%	2.21%	2.00	0.02
Other Instructional Salaries	6.27%	5.43%	-0.85	0.05
Other Instructional Expenses	2.25%	1.94%	-0.31	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.87%	5.35%	-0.52	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.58%	5.11%	2.53	0.05
Health	10.72%	15.56%	4.84	0.16
Other Employee Benefits	5.01%	5.18%	0.17	0.05
Other Undistributed	2.43%	1.99%	-0.44	0.02
Other Expenses	0.30%	0.12%	-0.18	0.00
SUBTOTAL	83.44%	88.07%	4.62	0.88
Transportation	4.50%	5.20%	0.70	0.05
Debt Service Principal	9.72%	5.15%	-4.57	0.05
Debt Service Interest	2.34%	1.59%	-0.75	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MILFORD

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

471101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.64%	5.30%	-0.34	0.05
State Aid	52.99%	54.66%	1.67	0.55
State Sources	58.63%	59.97%	1.33	0.60
Local Revenue	35.88%	37.05%	1.18	0.37
Federal Sources	5.49%	2.98%	-2.51	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.52%	1.89%	0.37	0.02
Central Administration	2.74%	2.64%	-0.10	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.65%	22.51%	-3.14	0.23
PPS Instructional Salaries	1.18%	1.49%	0.31	0.01
Curriculum Development && Supervision	1.07%	1.08%	0.01	0.01
BOCES Instructional Expense	13.30%	12.03%	-1.28	0.12
Tuition 1	2.24%	1.10%	-1.14	0.01
Tuition 2	0.00%	2.20%	2.20	0.02
Other Instructional Salaries	6.68%	5.58%	-1.10	0.06
Other Instructional Expenses	3.45%	2.95%	-0.50	0.03
Community Service	0.03%	0.95%	0.92	0.01
Operation && Maintenance	4.70%	4.66%	-0.04	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.61%	4.64%	2.03	0.05
Health	15.78%	17.25%	1.48	0.17
Other Employee Benefits	5.36%	5.25%	-0.10	0.05
Other Undistributed	2.93%	2.71%	-0.22	0.03
Other Expenses	0.00%	0.20%	0.20	0.00
SUBTOTAL	89.24%	89.15%	-0.10	0.89
Transportation	3.80%	3.73%	-0.07	0.04
Debt Service Principal	5.15%	5.77%	0.62	0.06
Debt Service Interest	1.80%	1.35%	-0.45	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MORRIS

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

471201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.12%	4.82%	-0.30	0.05
State Aid	61.75%	61.39%	-0.35	0.61
State Sources	66.87%	66.21%	-0.65	0.66
Local Revenue	27.66%	30.05%	2.39	0.30
Federal Sources	5.47%	3.74%	-1.74	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.67%	0.70%	0.03	0.01
Central Administration	3.41%	3.50%	0.09	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.51%	22.35%	-2.17	0.22
PPS Instructional Salaries	1.15%	1.25%	0.10	0.01
Curriculum Development && Supervision	1.00%	0.94%	-0.06	0.01
BOCES Instructional Expense	13.34%	10.03%	-3.32	0.10
Tuition 1	2.30%	2.54%	0.24	0.03
Tuition 2	0.00%	0.23%	0.23	0.00
Other Instructional Salaries	4.55%	4.80%	0.25	0.05
Other Instructional Expenses	1.95%	2.50%	0.54	0.02
Community Service	0.11%	0.12%	0.01	0.00
Operation && Maintenance	4.94%	5.17%	0.23	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.35%	4.35%	2.01	0.04
Health	11.99%	15.20%	3.21	0.15
Other Employee Benefits	4.93%	5.25%	0.32	0.05
Other Undistributed	3.08%	2.66%	-0.43	0.03
Other Expenses	0.00%	0.54%	0.54	0.01
SUBTOTAL	80.28%	82.11%	1.84	0.82
Transportation	5.47%	4.80%	-0.67	0.05
Debt Service Principal	10.77%	10.93%	0.16	0.11
Debt Service Interest	3.48%	2.16%	-1.32	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

471400

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.19%	6.13%	-0.05	0.06
State Aid	39.21%	37.79%	-1.42	0.38
State Sources	45.39%	43.92%	-1.47	0.44
Local Revenue	48.19%	53.30%	5.10	0.53
Federal Sources	6.41%	2.78%	-3.63	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.24%	-0.12	0.00
Central Administration	1.32%	1.40%	0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.63%	31.68%	-1.95	0.32
PPS Instructional Salaries	2.28%	1.79%	-0.49	0.02
Curriculum Development && Supervision	2.18%	2.18%	0.00	0.02
BOCES Instructional Expense	6.31%	7.66%	1.35	0.08
Tuition 1	0.07%	0.14%	0.06	0.00
Tuition 2	1.42%	2.70%	1.28	0.03
Other Instructional Salaries	5.33%	4.26%	-1.07	0.04
Other Instructional Expenses	3.12%	3.35%	0.23	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.23%	5.10%	-1.14	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.18%	6.05%	2.87	0.06
Health	12.42%	13.85%	1.43	0.14
Other Employee Benefits	6.29%	6.35%	0.06	0.06
Other Undistributed	3.30%	2.31%	-0.99	0.02
Other Expenses	0.00%	0.14%	0.14	0.00
SUBTOTAL	87.44%	89.20%	1.76	0.89
Transportation	3.00%	2.78%	-0.22	0.03
Debt Service Principal	5.82%	6.06%	0.23	0.06
Debt Service Interest	3.74%	1.97%	-1.77	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

OTEGO-UNADILLA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

471601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.33%	5.82%	-0.51	0.06
State Aid	58.30%	63.17%	4.87	0.63
State Sources	64.63%	68.99%	4.36	0.69
Local Revenue	28.97%	28.38%	-0.60	0.28
Federal Sources	6.40%	2.64%	-3.77	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.18%	-0.14	0.00
Central Administration	2.68%	3.09%	0.41	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.72%	23.12%	-2.60	0.23
PPS Instructional Salaries	1.52%	1.31%	-0.21	0.01
Curriculum Development && Supervision	1.67%	1.53%	-0.14	0.02
BOCES Instructional Expense	8.13%	8.82%	0.69	0.09
Tuition 1	0.29%	0.93%	0.63	0.01
Tuition 2	1.63%	2.73%	1.10	0.03
Other Instructional Salaries	6.19%	5.26%	-0.92	0.05
Other Instructional Expenses	2.69%	2.11%	-0.58	0.02
Community Service	0.19%	0.26%	0.07	0.00
Operation && Maintenance	5.08%	4.79%	-0.29	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.80%	4.72%	1.91	0.05
Health	13.33%	12.55%	-0.78	0.13
Other Employee Benefits	4.48%	4.66%	0.18	0.05
Other Undistributed	4.85%	5.23%	0.38	0.05
Other Expenses	0.10%	2.27%	2.17	0.02
SUBTOTAL	81.68%	83.56%	1.88	0.84
Transportation	3.43%	3.26%	-0.17	0.03
Debt Service Principal	6.49%	9.46%	2.97	0.09
Debt Service Interest	8.40%	3.72%	-4.68	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

COOPERSTOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

471701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.52%	3.74%	-0.78	0.04
State Aid	27.27%	30.29%	3.02	0.30
State Sources	31.79%	34.03%	2.24	0.34
Local Revenue	61.82%	63.31%	1.48	0.63
Federal Sources	6.39%	2.67%	-3.72	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.58%	0.09	0.01
Central Administration	2.65%	2.93%	0.28	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.99%	23.85%	-5.14	0.24
PPS Instructional Salaries	2.28%	2.19%	-0.09	0.02
Curriculum Development && Supervision	1.39%	1.76%	0.37	0.02
BOCES Instructional Expense	6.76%	5.28%	-1.47	0.05
Tuition 1	0.05%	1.93%	1.87	0.02
Tuition 2	1.57%	0.06%	-1.51	0.00
Other Instructional Salaries	8.62%	8.04%	-0.58	0.08
Other Instructional Expenses	5.28%	4.99%	-0.29	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.67%	5.89%	-0.78	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.88%	5.35%	1.47	0.05
Health	13.16%	17.79%	4.63	0.18
Other Employee Benefits	5.44%	5.46%	0.02	0.05
Other Undistributed	3.34%	2.86%	-0.48	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	90.57%	88.96%	-1.60	0.89
Transportation	3.77%	4.29%	0.52	0.04
Debt Service Principal	3.88%	5.03%	1.15	0.05
Debt Service Interest	1.78%	1.72%	-0.06	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES RICHFIELD SPRI

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 472001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.19%	3.79%	-0.40	0.04
State Aid	60.98%	61.46%	0.48	0.61
State Sources	65.17%	65.25%	0.08	0.65
Local Revenue	28.66%	30.40%	1.74	0.30
Federal Sources	6.16%	4.35%	-1.82	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.68%	0.54%	-0.13	0.01
Central Administration	4.46%	3.93%	-0.53	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	22.30%	19.65%	-2.64	0.20
PPS Instructional Salaries	0.85%	0.82%	-0.03	0.01
Curriculum Development && Supervision	1.61%	1.33%	-0.27	0.01
BOCES Instructional Expense	10.56%	15.91%	5.35	0.16
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	1.00%	2.02%	1.02	0.02
Other Instructional Salaries	6.55%	5.87%	-0.68	0.06
Other Instructional Expenses	2.54%	3.55%	1.01	0.04
Community Service	0.31%	0.21%	-0.10	0.00
Operation && Maintenance	6.87%	5.28%	-1.58	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.62%	4.44%	1.82	0.04
Health	12.10%	9.82%	-2.28	0.10
Other Employee Benefits	4.33%	4.55%	0.22	0.05
Other Undistributed	2.92%	2.40%	-0.52	0.02
Other Expenses	0.00%	1.58%	1.58	0.02
SUBTOTAL	79.69%	81.91%	2.23	0.82
Transportation	5.09%	5.14%	0.05	0.05
Debt Service Principal	11.88%	11.78%	-0.10	0.12
Debt Service Interest	3.34%	1.17%	-2.18	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

CHERRYVLY-SPR

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

472202

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.57%	4.08%	-0.50	0.04
State Aid	54.66%	55.90%	1.24	0.56
State Sources	59.23%	59.98%	0.75	0.60
Local Revenue	35.17%	37.46%	2.29	0.37
Federal Sources	5.60%	2.56%	-3.04	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.65%	0.78%	0.12	0.01
Central Administration	2.44%	2.25%	-0.19	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.57%	23.28%	-2.29	0.23
PPS Instructional Salaries	1.00%	1.05%	0.05	0.01
Curriculum Development && Supervision	0.98%	0.95%	-0.02	0.01
BOCES Instructional Expense	9.02%	8.01%	-1.01	0.08
Tuition 1	0.21%	0.29%	0.08	0.00
Tuition 2	0.05%	0.00%	-0.05	0.00
Other Instructional Salaries	4.90%	3.99%	-0.92	0.04
Other Instructional Expenses	5.80%	4.40%	-1.41	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.16%	5.10%	-1.06	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.83%	4.58%	1.74	0.05
Health	16.89%	21.52%	4.63	0.22
Other Employee Benefits	6.28%	4.16%	-2.12	0.04
Other Undistributed	3.06%	2.84%	-0.23	0.03
Other Expenses	0.04%	0.04%	0.00	0.00
SUBTOTAL	85.89%	83.22%	-2.67	0.83
Transportation	5.18%	4.87%	-0.31	0.05
Debt Service Principal	6.20%	8.67%	2.47	0.09
Debt Service Interest	2.73%	3.24%	0.51	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WORCESTER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

472506

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.08%	5.02%	-1.05	0.05
State Aid	55.68%	64.24%	8.56	0.64
State Sources	61.76%	69.26%	7.50	0.69
Local Revenue	32.10%	28.68%	-3.42	0.29
Federal Sources	6.15%	2.06%	-4.08	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.96%	0.84%	-0.12	0.01
Central Administration	3.79%	3.55%	-0.24	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.66%	18.30%	-7.36	0.18
PPS Instructional Salaries	0.68%	0.93%	0.24	0.01
Curriculum Development && Supervision	1.10%	1.48%	0.37	0.01
BOCES Instructional Expense	12.55%	8.64%	-3.92	0.09
Tuition 1	3.43%	6.02%	2.59	0.06
Tuition 2	0.26%	0.42%	0.16	0.00
Other Instructional Salaries	4.47%	3.62%	-0.86	0.04
Other Instructional Expenses	2.15%	1.99%	-0.16	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.45%	4.46%	-0.99	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.27%	3.88%	1.61	0.04
Health	10.85%	11.07%	0.22	0.11
Other Employee Benefits	5.19%	4.25%	-0.94	0.04
Other Undistributed	2.84%	2.06%	-0.77	0.02
Other Expenses	0.26%	0.23%	-0.03	0.00
SUBTOTAL	81.93%	71.74%	-10.19	0.72
Transportation	5.87%	5.22%	-0.65	0.05
Debt Service Principal	7.97%	14.32%	6.36	0.14
Debt Service Interest	4.24%	8.72%	4.48	0.09
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MAHOPAC

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

480101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.89%	8.72%	-0.17	0.09
State Aid	24.17%	24.96%	0.79	0.25
State Sources	33.07%	33.69%	0.62	0.34
Local Revenue	64.20%	65.06%	0.86	0.65
Federal Sources	2.73%	1.26%	-1.48	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.68%	0.41%	-0.27	0.00
Central Administration	1.20%	1.37%	0.17	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.15%	35.60%	-2.55	0.36
PPS Instructional Salaries	1.06%	2.08%	1.02	0.02
Curriculum Development && Supervision	1.78%	1.41%	-0.37	0.01
BOCES Instructional Expense	6.94%	7.27%	0.34	0.07
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	1.71%	1.72%	0.00	0.02
Other Instructional Salaries	5.04%	4.42%	-0.63	0.04
Other Instructional Expenses	2.55%	3.32%	0.78	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.93%	5.94%	-0.99	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.08%	6.84%	2.76	0.07
Health	10.51%	10.30%	-0.22	0.10
Other Employee Benefits	7.74%	7.51%	-0.23	0.08
Other Undistributed	1.30%	1.44%	0.14	0.01
Other Expenses	0.45%	1.07%	0.62	0.01
SUBTOTAL	90.13%	90.69%	0.56	0.91
Transportation	5.70%	4.91%	-0.78	0.05
Debt Service Principal	2.78%	3.44%	0.66	0.03
Debt Service Interest	1.40%	0.96%	-0.44	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CARMEL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

480102

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.97%	9.40%	-0.57	0.09
State Aid	21.44%	21.45%	0.01	0.21
State Sources	31.41%	30.85%	-0.56	0.31
Local Revenue	66.25%	68.00%	1.75	0.68
Federal Sources	2.34%	1.15%	-1.19	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.20%	0.24%	0.04	0.00
Central Administration	1.71%	1.75%	0.04	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.81%	32.85%	-1.96	0.33
PPS Instructional Salaries	4.07%	3.85%	-0.21	0.04
Curriculum Development && Supervision	1.93%	1.72%	-0.21	0.02
BOCES Instructional Expense	4.35%	3.08%	-1.27	0.03
Tuition 1	0.17%	0.04%	-0.13	0.00
Tuition 2	1.69%	1.69%	0.00	0.02
Other Instructional Salaries	7.04%	7.31%	0.26	0.07
Other Instructional Expenses	2.45%	2.05%	-0.39	0.02
Community Service	0.10%	0.12%	0.02	0.00
Operation && Maintenance	6.34%	5.64%	-0.70	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.63%	7.58%	3.95	0.08
Health	14.29%	13.47%	-0.81	0.13
Other Employee Benefits	7.63%	7.60%	-0.03	0.08
Other Undistributed	1.72%	1.95%	0.22	0.02
Other Expenses	0.09%	0.23%	0.14	0.00
SUBTOTAL	92.23%	91.19%	-1.04	0.91
Transportation	5.03%	4.85%	-0.18	0.05
Debt Service Principal	1.67%	2.33%	0.66	0.02
Debt Service Interest	1.07%	1.64%	0.56	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HALDANE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

480401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.37%	6.30%	-0.08	0.06
State Aid	12.42%	13.09%	0.66	0.13
State Sources	18.80%	19.38%	0.59	0.19
Local Revenue	78.98%	79.30%	0.31	0.79
Federal Sources	2.22%	1.32%	-0.90	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.51%	0.46%	-0.05	0.00
Central Administration	2.94%	3.05%	0.11	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.54%	28.51%	-5.03	0.29
PPS Instructional Salaries	1.51%	1.49%	-0.02	0.01
Curriculum Development && Supervision	2.09%	1.71%	-0.38	0.02
BOCES Instructional Expense	3.19%	2.87%	-0.32	0.03
Tuition 1	0.36%	0.54%	0.18	0.01
Tuition 2	2.66%	1.81%	-0.85	0.02
Other Instructional Salaries	6.64%	5.38%	-1.26	0.05
Other Instructional Expenses	3.38%	3.09%	-0.29	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.45%	5.84%	-1.60	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.34%	6.64%	3.31	0.07
Health	10.25%	9.08%	-1.17	0.09
Other Employee Benefits	7.73%	6.69%	-1.05	0.07
Other Undistributed	1.39%	1.48%	0.10	0.01
Other Expenses	1.84%	0.38%	-1.46	0.00
SUBTOTAL	88.83%	79.04%	-9.79	0.79
Transportation	5.41%	3.70%	-1.71	0.04
Debt Service Principal	2.97%	15.51%	12.53	0.16
Debt Service Interest	2.79%	1.75%	-1.04	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GARRISON

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

480404

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.00%	3.36%	-0.64	0.03
State Aid	7.86%	8.95%	1.09	0.09
State Sources	11.86%	12.31%	0.45	0.12
Local Revenue	86.06%	86.50%	0.45	0.87
Federal Sources	2.09%	1.19%	-0.90	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.23%	0.84%	-0.39	0.01
Central Administration	5.77%	4.46%	-1.31	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.50%	24.23%	-1.27	0.24
PPS Instructional Salaries	1.63%	1.72%	0.10	0.02
Curriculum Development && Supervision	1.42%	1.38%	-0.05	0.01
BOCES Instructional Expense	2.49%	2.00%	-0.50	0.02
Tuition 1	18.25%	19.10%	0.85	0.19
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.02%	5.06%	0.04	0.05
Other Instructional Expenses	2.59%	3.07%	0.48	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.52%	3.42%	-1.10	0.03
UNDISTRIBUTED				
Teacher Retirement (GF)	3.01%	5.41%	2.40	0.05
Health	8.70%	10.21%	1.51	0.10
Other Employee Benefits	4.77%	5.08%	0.31	0.05
Other Undistributed	1.99%	2.21%	0.22	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	86.88%	88.18%	1.30	0.88
Transportation	7.29%	6.54%	-0.76	0.07
Debt Service Principal	3.78%	4.23%	0.44	0.04
Debt Service Interest	2.05%	1.06%	-0.99	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PUTNAMVALLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

480503

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.02%	10.74%	-0.28	0.11
State Aid	18.74%	21.07%	2.33	0.21
State Sources	29.76%	31.81%	2.06	0.32
Local Revenue	67.12%	67.22%	0.10	0.67
Federal Sources	3.13%	0.97%	-2.16	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.41%	0.50%	0.08	0.00
Central Administration	2.85%	1.98%	-0.87	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.72%	32.11%	0.38	0.32
PPS Instructional Salaries	1.66%	1.47%	-0.19	0.01
Curriculum Development && Supervision	1.96%	2.10%	0.14	0.02
BOCES Instructional Expense	7.69%	6.23%	-1.46	0.06
Tuition 1	1.48%	2.01%	0.53	0.02
Tuition 2	0.00%	0.15%	0.15	0.00
Other Instructional Salaries	9.03%	7.91%	-1.12	0.08
Other Instructional Expenses	4.74%	4.08%	-0.66	0.04
Community Service	0.12%	0.00%	-0.12	0.00
Operation && Maintenance	5.43%	4.71%	-0.72	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.37%	6.53%	3.15	0.07
Health	9.15%	9.86%	0.71	0.10
Other Employee Benefits	6.90%	6.91%	0.01	0.07
Other Undistributed	1.21%	1.47%	0.26	0.01
Other Expenses	0.00%	1.26%	1.26	0.01
SUBTOTAL	87.72%	89.27%	1.55	0.89
Transportation	6.02%	5.80%	-0.23	0.06
Debt Service Principal	3.91%	3.86%	-0.04	0.04
Debt Service Interest	2.35%	1.07%	-1.28	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

BREWSTER

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

480601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.63%	8.18%	-0.45	0.08
State Aid	18.10%	18.82%	0.71	0.19
State Sources	26.74%	27.00%	0.26	0.27
Local Revenue	69.87%	71.53%	1.66	0.72
Federal Sources	3.39%	1.47%	-1.92	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.91%	0.43	0.01
Central Administration	1.57%	1.39%	-0.18	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.29%	33.94%	-0.35	0.34
PPS Instructional Salaries	2.47%	2.42%	-0.04	0.02
Curriculum Development && Supervision	2.21%	2.42%	0.20	0.02
BOCES Instructional Expense	3.29%	3.36%	0.07	0.03
Tuition 1	0.08%	0.05%	-0.03	0.00
Tuition 2	1.77%	2.32%	0.54	0.02
Other Instructional Salaries	6.48%	5.92%	-0.56	0.06
Other Instructional Expenses	3.75%	3.05%	-0.70	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.94%	4.84%	-1.10	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.50%	6.98%	3.47	0.07
Health	11.18%	11.28%	0.10	0.11
Other Employee Benefits	7.91%	8.08%	0.17	0.08
Other Undistributed	2.23%	1.44%	-0.79	0.01
Other Expenses	0.36%	0.00%	-0.36	0.00
SUBTOTAL	87.52%	88.39%	0.87	0.88
Transportation	6.60%	6.58%	-0.02	0.07
Debt Service Principal	4.44%	3.94%	-0.50	0.04
Debt Service Interest	1.44%	1.09%	-0.36	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BERLIN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.40%	5.56%	0.17	0.06
State Aid	44.07%	45.71%	1.64	0.46
State Sources	49.47%	51.27%	1.80	0.51
Local Revenue	41.50%	46.15%	4.66	0.46
Federal Sources	9.03%	2.57%	-6.46	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.11%	0.73%	-0.38	0.01
Central Administration	2.37%	2.48%	0.11	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.59%	30.05%	-2.54	0.30
PPS Instructional Salaries	1.33%	2.23%	0.90	0.02
Curriculum Development && Supervision	1.78%	1.74%	-0.05	0.02
BOCES Instructional Expense	8.59%	6.87%	-1.72	0.07
Tuition 1	0.87%	0.11%	-0.76	0.00
Tuition 2	2.16%	1.59%	-0.57	0.02
Other Instructional Salaries	4.45%	6.70%	2.25	0.07
Other Instructional Expenses	6.03%	3.99%	-2.04	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.91%	6.65%	-0.26	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.34%	6.67%	3.32	0.07
Health	10.61%	13.09%	2.48	0.13
Other Employee Benefits	6.09%	6.67%	0.58	0.07
Other Undistributed	1.28%	1.54%	0.26	0.02
Other Expenses	0.05%	0.56%	0.51	0.01
SUBTOTAL	89.57%	91.66%	2.10	0.92
Transportation	8.09%	7.40%	-0.70	0.07
Debt Service Principal	2.01%	0.68%	-1.33	0.01
Debt Service Interest	0.33%	0.26%	-0.07	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BRUNSWICK CENT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490202

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.42%	6.77%	0.34	0.07
State Aid	38.89%	39.07%	0.18	0.39
State Sources	45.31%	45.83%	0.52	0.46
Local Revenue	49.51%	51.96%	2.45	0.52
Federal Sources	5.18%	2.21%	-2.97	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.39%	-0.08	0.00
Central Administration	3.49%	3.21%	-0.27	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.90%	30.53%	-0.37	0.31
PPS Instructional Salaries	1.97%	2.03%	0.05	0.02
Curriculum Development && Supervision	1.94%	1.73%	-0.22	0.02
BOCES Instructional Expense	3.70%	4.68%	0.98	0.05
Tuition 1	0.30%	0.03%	-0.26	0.00
Tuition 2	0.93%	1.40%	0.47	0.01
Other Instructional Salaries	4.85%	4.56%	-0.29	0.05
Other Instructional Expenses	3.58%	3.56%	-0.02	0.04
Community Service	0.47%	0.30%	-0.17	0.00
Operation && Maintenance	7.35%	6.54%	-0.82	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.28%	6.16%	2.88	0.06
Health	12.53%	13.20%	0.67	0.13
Other Employee Benefits	5.91%	6.11%	0.21	0.06
Other Undistributed	2.04%	1.66%	-0.38	0.02
Other Expenses	0.08%	0.45%	0.37	0.00
SUBTOTAL	83.79%	86.54%	2.75	0.87
Transportation	4.61%	5.16%	0.55	0.05
Debt Service Principal	8.12%	6.37%	-1.75	0.06
Debt Service Interest	3.48%	1.93%	-1.55	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EAST GREENBUSH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.34%	6.19%	-0.15	0.06
State Aid	31.14%	30.44%	-0.70	0.30
State Sources	37.48%	36.63%	-0.85	0.37
Local Revenue	57.91%	61.17%	3.26	0.61
Federal Sources	4.61%	2.20%	-2.41	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.30%	-0.10	0.00
Central Administration	1.52%	1.37%	-0.15	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.58%	29.56%	-1.02	0.30
PPS Instructional Salaries	1.84%	1.82%	-0.02	0.02
Curriculum Development && Supervision	2.56%	2.45%	-0.11	0.02
BOCES Instructional Expense	3.78%	3.70%	-0.07	0.04
Tuition 1	0.01%	0.09%	0.07	0.00
Tuition 2	1.30%	1.13%	-0.17	0.01
Other Instructional Salaries	4.35%	4.04%	-0.31	0.04
Other Instructional Expenses	3.40%	2.46%	-0.94	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.71%	5.14%	-1.57	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.52%	6.04%	1.52	0.06
Health	14.38%	15.32%	0.94	0.15
Other Employee Benefits	6.25%	6.43%	0.19	0.06
Other Undistributed	2.07%	2.31%	0.24	0.02
Other Expenses	0.16%	3.75%	3.58	0.04
SUBTOTAL	83.83%	85.92%	2.09	0.86
Transportation	6.82%	6.08%	-0.74	0.06
Debt Service Principal	7.17%	6.98%	-0.20	0.07
Debt Service Interest	2.17%	1.03%	-1.15	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HOOSICK FALLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.49%	6.53%	0.04	0.07
State Aid	46.55%	50.21%	3.67	0.50
State Sources	53.03%	56.74%	3.71	0.57
Local Revenue	39.58%	40.19%	0.61	0.40
Federal Sources	7.39%	3.07%	-4.32	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.77%	0.36%	-0.41	0.00
Central Administration	3.15%	3.09%	-0.06	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.00%	32.75%	-2.24	0.33
PPS Instructional Salaries	1.42%	1.74%	0.32	0.02
Curriculum Development && Supervision	2.15%	2.33%	0.18	0.02
BOCES Instructional Expense	1.76%	1.65%	-0.10	0.02
Tuition 1	0.23%	0.07%	-0.16	0.00
Tuition 2	0.71%	0.44%	-0.28	0.00
Other Instructional Salaries	4.27%	5.04%	0.77	0.05
Other Instructional Expenses	6.44%	5.28%	-1.16	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.56%	5.97%	-1.59	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.36%	6.50%	3.14	0.07
Health	13.59%	15.20%	1.61	0.15
Other Employee Benefits	6.52%	6.06%	-0.45	0.06
Other Undistributed	0.99%	1.42%	0.43	0.01
Other Expenses	0.15%	0.00%	-0.15	0.00
SUBTOTAL	88.08%	87.91%	-0.17	0.88
Transportation	5.01%	4.81%	-0.20	0.05
Debt Service Principal	5.23%	6.05%	0.82	0.06
Debt Service Interest	1.68%	1.23%	-0.45	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LANSINGBURGH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.33%	4.92%	-0.42	0.05
State Aid	56.05%	58.54%	2.49	0.59
State Sources	61.38%	63.45%	2.07	0.63
Local Revenue	31.44%	32.43%	0.99	0.32
Federal Sources	7.18%	4.12%	-3.06	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.24%	0.19%	-0.05	0.00
Central Administration	2.15%	2.42%	0.28	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.59%	29.43%	-0.17	0.29
PPS Instructional Salaries	1.21%	1.22%	0.01	0.01
Curriculum Development && Supervision	1.86%	1.49%	-0.38	0.01
BOCES Instructional Expense	6.04%	8.55%	2.52	0.09
Tuition 1	0.25%	2.80%	2.54	0.03
Tuition 2	3.09%	0.00%	-3.09	0.00
Other Instructional Salaries	4.17%	4.25%	0.07	0.04
Other Instructional Expenses	7.34%	5.65%	-1.69	0.06
Community Service	0.01%	0.00%	-0.01	0.00
Operation && Maintenance	5.79%	4.83%	-0.97	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.91%	5.68%	2.77	0.06
Health	12.23%	11.62%	-0.61	0.12
Other Employee Benefits	5.01%	4.65%	-0.36	0.05
Other Undistributed	3.86%	2.92%	-0.93	0.03
Other Expenses	0.00%	1.90%	1.90	0.02
SUBTOTAL	85.75%	87.60%	1.84	0.88
Transportation	5.51%	4.47%	-1.04	0.04
Debt Service Principal	5.13%	5.36%	0.22	0.05
Debt Service Interest	3.61%	2.58%	-1.03	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WYNANTSKILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

490804

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.24%	9.82%	-0.42	0.10
State Aid	28.42%	31.60%	3.18	0.32
State Sources	38.66%	41.42%	2.76	0.41
Local Revenue	55.51%	56.46%	0.95	0.56
Federal Sources	5.83%	2.12%	-3.72	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.22%	0.65%	-0.56	0.01
Central Administration	3.86%	4.34%	0.48	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	22.72%	22.44%	-0.27	0.22
PPS Instructional Salaries	0.78%	0.94%	0.16	0.01
Curriculum Development && Supervision	1.23%	1.24%	0.01	0.01
BOCES Instructional Expense	4.42%	3.75%	-0.67	0.04
Tuition 1	17.69%	12.19%	-5.50	0.12
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.19%	3.75%	-0.44	0.04
Other Instructional Expenses	5.44%	2.57%	-2.87	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.43%	3.69%	-0.74	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.99%	4.32%	1.34	0.04
Health	9.32%	8.40%	-0.91	0.08
Other Employee Benefits	4.37%	4.36%	0.00	0.04
Other Undistributed	1.15%	1.51%	0.37	0.02
Other Expenses	0.08%	14.89%	14.81	0.15
SUBTOTAL	83.87%	89.06%	5.19	0.89
Transportation	9.92%	7.25%	-2.67	0.07
Debt Service Principal	4.90%	3.06%	-1.84	0.03
Debt Service Interest	1.31%	0.63%	-0.68	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RENSSELAER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

491200

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.42%	4.63%	0.21	0.05
State Aid	48.65%	52.87%	4.22	0.53
State Sources	53.07%	57.50%	4.43	0.57
Local Revenue	40.64%	38.64%	-2.00	0.39
Federal Sources	6.30%	3.86%	-2.44	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.76%	0.77%	0.01	0.01
Central Administration	2.57%	1.85%	-0.72	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.08%	26.71%	0.63	0.27
PPS Instructional Salaries	3.04%	2.21%	-0.83	0.02
Curriculum Development && Supervision	1.17%	1.10%	-0.06	0.01
BOCES Instructional Expense	3.20%	5.07%	1.86	0.05
Tuition 1	0.66%	0.00%	-0.66	0.00
Tuition 2	4.09%	4.41%	0.32	0.04
Other Instructional Salaries	5.36%	5.91%	0.55	0.06
Other Instructional Expenses	3.63%	4.77%	1.13	0.05
Community Service	0.46%	0.00%	-0.46	0.00
Operation && Maintenance	6.50%	5.26%	-1.24	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.45%	5.13%	2.68	0.05
Health	6.13%	7.79%	1.66	0.08
Other Employee Benefits	5.67%	5.30%	-0.37	0.05
Other Undistributed	1.75%	1.95%	0.20	0.02
Other Expenses	0.21%	0.00%	-0.21	0.00
SUBTOTAL	73.73%	78.21%	4.49	0.78
Transportation	3.62%	3.18%	-0.44	0.03
Debt Service Principal	6.81%	6.55%	-0.26	0.07
Debt Service Interest	15.84%	12.05%	-3.79	0.12
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

AVERILL PARK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

491302

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.87%	6.20%	0.33	0.06
State Aid	42.52%	41.50%	-1.02	0.42
State Sources	48.39%	47.70%	-0.69	0.48
Local Revenue	46.27%	50.37%	4.11	0.50
Federal Sources	5.34%	1.92%	-3.42	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.34%	0.01	0.00
Central Administration	1.80%	1.91%	0.12	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.35%	31.74%	-1.61	0.32
PPS Instructional Salaries	2.03%	1.99%	-0.04	0.02
Curriculum Development && Supervision	1.66%	1.73%	0.07	0.02
BOCES Instructional Expense	3.56%	4.81%	1.25	0.05
Tuition 1	0.00%	0.47%	0.47	0.00
Tuition 2	0.81%	0.92%	0.11	0.01
Other Instructional Salaries	7.25%	7.25%	0.00	0.07
Other Instructional Expenses	3.42%	3.02%	-0.41	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.58%	4.82%	-0.76	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.21%	6.39%	3.18	0.06
Health	12.06%	14.42%	2.36	0.14
Other Employee Benefits	6.19%	7.64%	1.45	0.08
Other Undistributed	1.43%	1.58%	0.15	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	82.66%	89.02%	6.36	0.89
Transportation	5.41%	5.51%	0.10	0.06
Debt Service Principal	8.71%	4.16%	-4.56	0.04
Debt Service Interest	3.22%	1.31%	-1.90	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HOOSICVALLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

491401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.89%	6.25%	0.36	0.06
State Aid	48.00%	50.14%	2.13	0.50
State Sources	53.89%	56.38%	2.49	0.56
Local Revenue	39.38%	41.22%	1.84	0.41
Federal Sources	6.73%	2.39%	-4.33	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.45%	0.56%	0.10	0.01
Central Administration	2.21%	2.18%	-0.03	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.51%	28.64%	0.12	0.29
PPS Instructional Salaries	1.71%	1.62%	-0.08	0.02
Curriculum Development && Supervision	1.58%	1.51%	-0.07	0.02
BOCES Instructional Expense	5.88%	7.27%	1.40	0.07
Tuition 1	1.65%	0.86%	-0.79	0.01
Tuition 2	0.00%	0.08%	0.08	0.00
Other Instructional Salaries	5.56%	4.51%	-1.04	0.05
Other Instructional Expenses	7.00%	3.77%	-3.23	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.75%	4.49%	-0.27	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.25%	5.88%	2.63	0.06
Health	13.56%	15.40%	1.84	0.15
Other Employee Benefits	5.10%	5.25%	0.16	0.05
Other Undistributed	1.43%	1.80%	0.37	0.02
Other Expenses	0.00%	1.28%	1.28	0.01
SUBTOTAL	82.64%	85.11%	2.46	0.85
Transportation	5.57%	5.52%	-0.05	0.06
Debt Service Principal	8.05%	6.70%	-1.34	0.07
Debt Service Interest	3.74%	2.67%	-1.07	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SCHODACK

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 491501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.11%	6.21%	0.10	0.06
State Aid	35.78%	33.85%	-1.93	0.34
State Sources	41.90%	40.07%	-1.83	0.40
Local Revenue	52.72%	56.33%	3.61	0.56
Federal Sources	5.38%	3.60%	-1.78	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.73%	0.32%	-0.41	0.00
Central Administration	2.31%	2.64%	0.34	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.57%	28.53%	-2.05	0.29
PPS Instructional Salaries	2.02%	1.97%	-0.05	0.02
Curriculum Development && Supervision	1.85%	2.07%	0.22	0.02
BOCES Instructional Expense	7.22%	5.67%	-1.55	0.06
Tuition 1	0.01%	0.39%	0.38	0.00
Tuition 2	0.88%	0.79%	-0.09	0.01
Other Instructional Salaries	5.04%	5.48%	0.44	0.05
Other Instructional Expenses	3.22%	2.85%	-0.38	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.59%	6.41%	-0.18	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.04%	6.00%	2.96	0.06
Health	11.91%	13.78%	1.87	0.14
Other Employee Benefits	5.40%	5.81%	0.41	0.06
Other Undistributed	2.01%	2.76%	0.75	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	82.79%	85.45%	2.66	0.85
Transportation	4.64%	4.81%	0.17	0.05
Debt Service Principal	8.19%	6.51%	-1.69	0.07
Debt Service Interest	4.38%	3.23%	-1.15	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

TROY

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

491700

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.99%	3.44%	-0.55	0.03
State Aid	52.46%	55.25%	2.80	0.55
State Sources	56.45%	58.70%	2.25	0.59
Local Revenue	35.57%	35.33%	-0.23	0.35
Federal Sources	7.99%	5.97%	-2.02	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.60%	0.37%	-0.23	0.00
Central Administration	1.58%	1.46%	-0.12	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.39%	25.75%	-1.64	0.26
PPS Instructional Salaries	2.03%	2.03%	0.00	0.02
Curriculum Development && Supervision	2.88%	2.55%	-0.33	0.03
BOCES Instructional Expense	6.82%	6.23%	-0.59	0.06
Tuition 1	2.13%	2.53%	0.40	0.03
Tuition 2	0.30%	0.23%	-0.07	0.00
Other Instructional Salaries	5.07%	4.25%	-0.82	0.04
Other Instructional Expenses	13.25%	15.02%	1.77	0.15
Community Service	0.04%	0.03%	-0.01	0.00
Operation && Maintenance	6.14%	4.81%	-1.33	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.31%	4.83%	2.52	0.05
Health	9.56%	10.12%	0.56	0.10
Other Employee Benefits	5.18%	5.87%	0.69	0.06
Other Undistributed	2.03%	2.03%	0.00	0.02
Other Expenses	0.00%	0.41%	0.41	0.00
SUBTOTAL	87.32%	88.53%	1.21	0.89
Transportation	5.08%	4.45%	-0.63	0.04
Debt Service Principal	5.26%	3.01%	-2.24	0.03
Debt Service Interest	2.34%	4.00%	1.66	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CLARKSTOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.35%	7.86%	-0.49	0.08
State Aid	15.31%	15.70%	0.40	0.16
State Sources	23.66%	23.56%	-0.10	0.24
Local Revenue	73.25%	75.07%	1.81	0.75
Federal Sources	3.09%	1.37%	-1.72	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.43%	0.00	0.00
Central Administration	1.17%	1.26%	0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	42.01%	38.89%	-3.12	0.39
PPS Instructional Salaries	2.42%	2.54%	0.13	0.03
Curriculum Development && Supervision	2.66%	2.17%	-0.49	0.02
BOCES Instructional Expense	4.01%	4.02%	0.01	0.04
Tuition 1	0.03%	0.11%	0.08	0.00
Tuition 2	1.44%	1.89%	0.45	0.02
Other Instructional Salaries	5.82%	5.72%	-0.10	0.06
Other Instructional Expenses	2.92%	3.23%	0.30	0.03
Community Service	0.26%	0.38%	0.13	0.00
Operation && Maintenance	7.33%	6.74%	-0.59	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	4.02%	7.59%	3.57	0.08
Health	7.56%	8.23%	0.68	0.08
Other Employee Benefits	7.57%	6.94%	-0.64	0.07
Other Undistributed	1.62%	1.27%	-0.36	0.01
Other Expenses	0.30%	1.09%	0.79	0.01
SUBTOTAL	91.56%	92.49%	0.92	0.92
Transportation	4.07%	3.94%	-0.13	0.04
Debt Service Principal	2.74%	2.64%	-0.09	0.03
Debt Service Interest	1.63%	0.93%	-0.70	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

NANUET

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500108

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.75%	5.39%	-0.36	0.05
State Aid	8.59%	10.44%	1.85	0.10
State Sources	14.34%	15.83%	1.49	0.16
Local Revenue	83.18%	83.07%	-0.11	0.83
Federal Sources	2.48%	1.10%	-1.39	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.64%	0.42%	-0.22	0.00
Central Administration	2.08%	1.90%	-0.18	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.09%	30.38%	-3.71	0.30
PPS Instructional Salaries	1.83%	1.75%	-0.08	0.02
Curriculum Development && Supervision	1.80%	1.55%	-0.25	0.02
BOCES Instructional Expense	6.68%	9.45%	2.77	0.09
Tuition 1	0.02%	0.15%	0.13	0.00
Tuition 2	0.49%	0.29%	-0.20	0.00
Other Instructional Salaries	5.62%	4.39%	-1.23	0.04
Other Instructional Expenses	2.53%	1.84%	-0.68	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.12%	7.07%	-1.05	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.50%	6.21%	2.70	0.06
Health	9.20%	9.87%	0.67	0.10
Other Employee Benefits	5.93%	5.66%	-0.28	0.06
Other Undistributed	2.75%	1.71%	-1.04	0.02
Other Expenses	1.03%	2.24%	1.21	0.02
SUBTOTAL	86.31%	84.88%	-1.44	0.85
Transportation	4.44%	3.42%	-1.02	0.03
Debt Service Principal	6.74%	9.90%	3.16	0.10
Debt Service Interest	2.50%	1.80%	-0.70	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HAVERSTRAW-ST

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.32%	9.44%	-0.88	0.09
State Aid	24.00%	26.28%	2.28	0.26
State Sources	34.32%	35.73%	1.40	0.36
Local Revenue	61.58%	62.29%	0.71	0.62
Federal Sources	4.10%	1.98%	-2.11	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.24%	0.20%	-0.04	0.00
Central Administration	1.50%	1.54%	0.04	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.40%	34.42%	-2.98	0.34
PPS Instructional Salaries	0.86%	0.97%	0.11	0.01
Curriculum Development && Supervision	1.85%	1.65%	-0.20	0.02
BOCES Instructional Expense	5.16%	5.45%	0.30	0.05
Tuition 1	0.51%	0.94%	0.43	0.01
Tuition 2	0.13%	0.09%	-0.03	0.00
Other Instructional Salaries	5.80%	5.03%	-0.76	0.05
Other Instructional Expenses	2.57%	1.93%	-0.64	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.54%	5.56%	-0.98	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.45%	6.46%	3.01	0.06
Health	12.31%	12.50%	0.19	0.12
Other Employee Benefits	5.56%	5.39%	-0.17	0.05
Other Undistributed	2.42%	4.24%	1.82	0.04
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	86.30%	86.38%	0.08	0.86
Transportation	5.26%	5.50%	0.23	0.05
Debt Service Principal	3.17%	3.74%	0.57	0.04
Debt Service Interest	5.27%	4.39%	-0.88	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

S. ORANGETOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.58%	7.98%	-0.60	0.08
State Aid	13.03%	13.22%	0.19	0.13
State Sources	21.60%	21.19%	-0.41	0.21
Local Revenue	75.76%	77.49%	1.72	0.77
Federal Sources	2.63%	1.32%	-1.31	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.32%	0.00	0.00
Central Administration	1.78%	1.74%	-0.04	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.79%	33.89%	0.10	0.34
PPS Instructional Salaries	2.04%	2.18%	0.14	0.02
Curriculum Development && Supervision	2.07%	2.40%	0.33	0.02
BOCES Instructional Expense	8.64%	8.58%	-0.06	0.09
Tuition 1	0.24%	0.23%	-0.01	0.00
Tuition 2	0.38%	0.61%	0.23	0.01
Other Instructional Salaries	5.56%	4.47%	-1.09	0.04
Other Instructional Expenses	2.89%	2.68%	-0.21	0.03
Community Service	0.04%	0.00%	-0.04	0.00
Operation && Maintenance	6.70%	5.79%	-0.91	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.47%	6.90%	3.43	0.07
Health	9.83%	10.33%	0.50	0.10
Other Employee Benefits	5.23%	5.40%	0.18	0.05
Other Undistributed	2.11%	1.67%	-0.44	0.02
Other Expenses	6.04%	1.90%	-4.13	0.02
SUBTOTAL	91.11%	89.09%	-2.02	0.89
Transportation	4.89%	4.29%	-0.60	0.04
Debt Service Principal	2.25%	5.56%	3.31	0.06
Debt Service Interest	1.74%	1.06%	-0.69	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

NYACK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500304

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.45%	9.64%	-0.82	0.10
State Aid	10.84%	12.57%	1.73	0.13
State Sources	21.29%	22.20%	0.91	0.22
Local Revenue	75.75%	75.75%	0.00	0.76
Federal Sources	2.95%	2.05%	-0.91	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.32%	-0.14	0.00
Central Administration	1.96%	1.20%	-0.76	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.58%	33.78%	-4.80	0.34
PPS Instructional Salaries	1.57%	1.31%	-0.26	0.01
Curriculum Development && Supervision	3.10%	2.25%	-0.85	0.02
BOCES Instructional Expense	8.70%	8.62%	-0.09	0.09
Tuition 1	1.06%	0.71%	-0.36	0.01
Tuition 2	0.00%	0.26%	0.26	0.00
Other Instructional Salaries	5.72%	4.71%	-1.01	0.05
Other Instructional Expenses	5.39%	5.22%	-0.17	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.54%	6.17%	0.63	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.79%	6.64%	2.85	0.07
Health	8.94%	8.24%	-0.71	0.08
Other Employee Benefits	5.21%	4.25%	-0.95	0.04
Other Undistributed	1.80%	1.71%	-0.09	0.02
Other Expenses	0.00%	7.58%	7.58	0.08
SUBTOTAL	91.81%	92.97%	1.15	0.93
Transportation	4.38%	4.24%	-0.15	0.04
Debt Service Principal	2.88%	2.52%	-0.36	0.03
Debt Service Interest	0.92%	0.28%	-0.64	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

PEARL RIVER

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500308

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.52%	8.97%	-0.55	0.09
State Aid	13.80%	15.02%	1.22	0.15
State Sources	23.32%	23.99%	0.68	0.24
Local Revenue	73.85%	74.78%	0.93	0.75
Federal Sources	2.84%	1.23%	-1.61	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.41%	0.04	0.00
Central Administration	2.43%	2.11%	-0.32	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.52%	32.24%	-1.29	0.32
PPS Instructional Salaries	1.94%	2.06%	0.12	0.02
Curriculum Development && Supervision	2.19%	2.45%	0.26	0.02
BOCES Instructional Expense	10.02%	11.34%	1.32	0.11
Tuition 1	0.75%	0.26%	-0.48	0.00
Tuition 2	0.65%	0.84%	0.19	0.01
Other Instructional Salaries	7.51%	5.79%	-1.71	0.06
Other Instructional Expenses	2.93%	2.60%	-0.33	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.95%	6.30%	0.34	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.48%	6.72%	3.23	0.07
Health	9.50%	9.72%	0.22	0.10
Other Employee Benefits	4.97%	5.39%	0.42	0.05
Other Undistributed	1.54%	0.87%	-0.68	0.01
Other Expenses	1.10%	2.10%	1.00	0.02
SUBTOTAL	88.85%	91.20%	2.34	0.91
Transportation	4.51%	4.58%	0.07	0.05
Debt Service Principal	5.02%	3.04%	-1.98	0.03
Debt Service Interest	1.61%	1.18%	-0.43	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

RAMAPO

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.77%	10.24%	-0.53	0.10
State Aid	16.05%	15.30%	-0.75	0.15
State Sources	26.82%	25.54%	-1.28	0.26
Local Revenue	70.80%	73.34%	2.54	0.73
Federal Sources	2.38%	1.12%	-1.26	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.31%	0.52%	0.20	0.01
Central Administration	1.57%	1.45%	-0.12	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.75%	32.70%	-1.05	0.33
PPS Instructional Salaries	2.14%	1.99%	-0.15	0.02
Curriculum Development && Supervision	3.13%	2.97%	-0.16	0.03
BOCES Instructional Expense	10.57%	9.73%	-0.84	0.10
Tuition 1	1.19%	1.36%	0.17	0.01
Tuition 2	0.00%	0.16%	0.16	0.00
Other Instructional Salaries	4.72%	3.94%	-0.78	0.04
Other Instructional Expenses	4.38%	2.43%	-1.96	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.03%	6.69%	0.66	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.44%	6.49%	3.05	0.06
Health	11.05%	11.84%	0.80	0.12
Other Employee Benefits	4.96%	5.15%	0.19	0.05
Other Undistributed	1.08%	1.10%	0.02	0.01
Other Expenses	0.59%	0.00%	-0.59	0.00
SUBTOTAL	88.91%	88.52%	-0.39	0.89
Transportation	5.44%	5.92%	0.48	0.06
Debt Service Principal	3.83%	4.16%	0.33	0.04
Debt Service Interest	1.82%	1.40%	-0.42	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EAST RAMAPO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

500402

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.51%	6.45%	-1.06	0.06
State Aid	22.86%	27.26%	4.40	0.27
State Sources	30.37%	33.71%	3.34	0.34
Local Revenue	56.51%	57.62%	1.10	0.58
Federal Sources	13.12%	8.67%	-4.44	0.09
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.41%	1.99%	1.58	0.02
Central Administration	1.03%	0.84%	-0.19	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.84%	29.20%	-2.64	0.29
PPS Instructional Salaries	3.45%	3.25%	-0.20	0.03
Curriculum Development && Supervision	2.09%	1.70%	-0.39	0.02
BOCES Instructional Expense	7.06%	6.65%	-0.40	0.07
Tuition 1	2.35%	3.35%	0.99	0.03
Tuition 2	0.00%	0.14%	0.14	0.00
Other Instructional Salaries	5.03%	4.33%	-0.70	0.04
Other Instructional Expenses	8.49%	8.94%	0.46	0.09
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.70%	3.62%	-1.08	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.92%	5.62%	2.71	0.06
Health	9.66%	9.84%	0.18	0.10
Other Employee Benefits	5.79%	5.12%	-0.67	0.05
Other Undistributed	2.64%	1.61%	-1.02	0.02
Other Expenses	0.00%	0.05%	0.05	0.00
SUBTOTAL	87.45%	86.27%	-1.18	0.86
Transportation	11.03%	11.97%	0.94	0.12
Debt Service Principal	1.16%	1.56%	0.40	0.02
Debt Service Interest	0.36%	0.20%	-0.16	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BRASHER FALLS

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

510101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.96%	6.51%	-0.44	0.07
State Aid	71.09%	71.86%	0.77	0.72
State Sources	78.05%	78.38%	0.33	0.78
Local Revenue	15.63%	18.03%	2.40	0.18
Federal Sources	6.33%	3.59%	-2.74	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.48%	-0.01	0.00
Central Administration	1.73%	1.87%	0.14	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.35%	21.21%	-3.15	0.21
PPS Instructional Salaries	1.42%	1.31%	-0.11	0.01
Curriculum Development && Supervision	1.24%	1.27%	0.04	0.01
BOCES Instructional Expense	9.44%	12.22%	2.78	0.12
Tuition 1	0.59%	0.65%	0.06	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.05%	4.62%	-0.43	0.05
Other Instructional Expenses	2.08%	2.14%	0.06	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.51%	5.01%	-0.49	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.31%	3.58%	1.26	0.04
Health	16.66%	19.88%	3.21	0.20
Other Employee Benefits	5.96%	5.56%	-0.39	0.06
Other Undistributed	2.21%	2.69%	0.48	0.03
Other Expenses	0.24%	0.22%	-0.02	0.00
SUBTOTAL	79.28%	82.72%	3.44	0.83
Transportation	5.95%	5.50%	-0.45	0.05
Debt Service Principal	10.95%	9.88%	-1.07	0.10
Debt Service Interest	3.82%	1.91%	-1.91	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CANTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

510201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.16%	5.82%	-0.34	0.06
State Aid	58.72%	61.92%	3.20	0.62
State Sources	64.89%	67.74%	2.86	0.68
Local Revenue	27.97%	29.13%	1.15	0.29
Federal Sources	7.14%	3.13%	-4.01	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.27%	-0.10	0.00
Central Administration	2.07%	1.76%	-0.32	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.86%	23.82%	-6.04	0.24
PPS Instructional Salaries	1.27%	0.71%	-0.56	0.01
Curriculum Development && Supervision	1.27%	1.31%	0.04	0.01
BOCES Instructional Expense	8.15%	11.20%	3.06	0.11
Tuition 1	0.04%	0.04%	0.00	0.00
Tuition 2	0.95%	0.55%	-0.39	0.01
Other Instructional Salaries	5.89%	4.06%	-1.83	0.04
Other Instructional Expenses	2.49%	2.33%	-0.16	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.07%	5.34%	-0.72	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.78%	4.37%	1.60	0.04
Health	19.06%	21.47%	2.41	0.21
Other Employee Benefits	6.19%	5.60%	-0.59	0.06
Other Undistributed	2.22%	2.43%	0.20	0.02
Other Expenses	0.01%	3.64%	3.63	0.04
SUBTOTAL	88.67%	88.88%	0.21	0.89
Transportation	5.74%	4.31%	-1.43	0.04
Debt Service Principal	4.16%	5.03%	0.87	0.05
Debt Service Interest	1.43%	1.77%	0.34	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CLIFTON FINE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

510401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.08%	3.00%	-0.09	0.03
State Aid	49.75%	54.02%	4.27	0.54
State Sources	52.83%	57.02%	4.18	0.57
Local Revenue	41.41%	40.86%	-0.54	0.41
Federal Sources	5.76%	2.12%	-3.64	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.63%	0.71%	0.07	0.01
Central Administration	4.12%	3.47%	-0.66	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	22.42%	19.82%	-2.61	0.20
PPS Instructional Salaries	0.65%	0.64%	-0.01	0.01
Curriculum Development && Supervision	1.08%	1.13%	0.05	0.01
BOCES Instructional Expense	8.89%	8.05%	-0.84	0.08
Tuition 1	0.17%	0.13%	-0.04	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.50%	3.85%	-0.65	0.04
Other Instructional Expenses	3.63%	3.03%	-0.60	0.03
Community Service	0.09%	0.00%	-0.09	0.00
Operation && Maintenance	8.11%	7.59%	-0.52	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	2.16%	4.15%	2.00	0.04
Health	17.75%	19.57%	1.82	0.20
Other Employee Benefits	7.75%	7.43%	-0.32	0.07
Other Undistributed	1.90%	1.85%	-0.05	0.02
Other Expenses	0.26%	2.10%	1.84	0.02
SUBTOTAL	84.12%	83.52%	-0.60	0.84
Transportation	4.81%	4.92%	0.10	0.05
Debt Service Principal	8.21%	9.90%	1.69	0.10
Debt Service Interest	2.86%	1.67%	-1.19	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

COLTONPIERREP

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

510501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.54%	4.39%	-0.15	0.04
State Aid	26.35%	29.56%	3.21	0.30
State Sources	30.90%	33.96%	3.06	0.34
Local Revenue	64.39%	64.11%	-0.28	0.64
Federal Sources	4.71%	1.93%	-2.78	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.63%	0.62%	-0.02	0.01
Central Administration	2.84%	2.41%	-0.43	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.71%	24.72%	-0.99	0.25
PPS Instructional Salaries	0.57%	0.54%	-0.03	0.01
Curriculum Development && Supervision	1.67%	1.26%	-0.41	0.01
BOCES Instructional Expense	13.77%	13.46%	-0.31	0.13
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.60%	4.15%	-0.45	0.04
Other Instructional Expenses	4.22%	4.59%	0.37	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.72%	6.03%	-0.69	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.80%	4.68%	1.89	0.05
Health	13.37%	14.98%	1.61	0.15
Other Employee Benefits	4.36%	5.63%	1.26	0.06
Other Undistributed	2.11%	1.87%	-0.24	0.02
Other Expenses	0.77%	0.00%	-0.77	0.00
SUBTOTAL	84.15%	84.93%	0.78	0.85
Transportation	5.16%	5.87%	0.71	0.06
Debt Service Principal	6.31%	7.60%	1.29	0.08
Debt Service Interest	4.37%	1.60%	-2.78	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GOUVERNEUR

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

511101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.62%	3.41%	-0.21	0.03
State Aid	74.15%	76.26%	2.11	0.76
State Sources	77.77%	79.66%	1.89	0.80
Local Revenue	14.96%	16.53%	1.57	0.17
Federal Sources	7.27%	3.80%	-3.47	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.53%	0.43%	-0.10	0.00
Central Administration	1.53%	1.54%	0.01	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.05%	22.98%	-1.07	0.23
PPS Instructional Salaries	1.03%	0.91%	-0.12	0.01
Curriculum Development && Supervision	1.85%	1.47%	-0.38	0.01
BOCES Instructional Expense	12.88%	10.80%	-2.08	0.11
Tuition 1	1.65%	1.27%	-0.39	0.01
Tuition 2	0.29%	0.14%	-0.15	0.00
Other Instructional Salaries	6.23%	6.34%	0.11	0.06
Other Instructional Expenses	4.77%	3.81%	-0.96	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.40%	5.69%	-0.70	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.14%	4.43%	2.29	0.04
Health	13.50%	14.09%	0.60	0.14
Other Employee Benefits	5.69%	5.78%	0.09	0.06
Other Undistributed	4.01%	4.06%	0.06	0.04
Other Expenses	0.00%	3.23%	3.23	0.03
SUBTOTAL	86.54%	86.97%	0.43	0.87
Transportation	7.38%	7.40%	0.02	0.07
Debt Service Principal	4.88%	4.95%	0.07	0.05
Debt Service Interest	1.20%	0.68%	-0.52	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES HAMMOND

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 511201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.15%	3.89%	-0.26	0.04
State Aid	49.02%	48.53%	-0.50	0.49
State Sources	53.17%	52.42%	-0.75	0.52
Local Revenue	40.65%	44.36%	3.71	0.44
Federal Sources	6.18%	3.22%	-2.96	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.15%	1.05%	-0.10	0.01
Central Administration	2.65%	2.74%	0.09	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.09%	23.97%	-4.13	0.24
PPS Instructional Salaries	1.42%	1.54%	0.12	0.02
Curriculum Development && Supervision	0.24%	0.82%	0.58	0.01
BOCES Instructional Expense	10.35%	13.54%	3.19	0.14
Tuition 1	0.00%	0.37%	0.37	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.51%	4.61%	-0.90	0.05
Other Instructional Expenses	2.83%	2.83%	0.00	0.03
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	4.61%	4.67%	0.06	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.21%	4.55%	2.34	0.05
Health	18.56%	19.90%	1.34	0.20
Other Employee Benefits	5.06%	4.85%	-0.21	0.05
Other Undistributed	2.35%	2.98%	0.63	0.03
Other Expenses	0.04%	0.01%	-0.04	0.00
SUBTOTAL	85.09%	88.41%	3.32	0.88
Transportation	8.93%	7.26%	-1.67	0.07
Debt Service Principal	4.06%	3.61%	-0.46	0.04
Debt Service Interest	1.92%	0.72%	-1.20	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HERMONDEKALB

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

511301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.20%	5.05%	-0.15	0.05
State Aid	65.60%	64.76%	-0.84	0.65
State Sources	70.80%	69.81%	-0.99	0.70
Local Revenue	22.38%	25.70%	3.33	0.26
Federal Sources	6.83%	4.49%	-2.34	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.33%	1.27%	-0.06	0.01
Central Administration	3.39%	4.14%	0.75	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	22.35%	20.51%	-1.84	0.21
PPS Instructional Salaries	1.19%	1.17%	-0.03	0.01
Curriculum Development && Supervision	1.67%	0.83%	-0.84	0.01
BOCES Instructional Expense	17.31%	18.55%	1.24	0.19
Tuition 1	0.00%	0.39%	0.39	0.00
Tuition 2	0.79%	0.00%	-0.79	0.00
Other Instructional Salaries	5.43%	5.83%	0.40	0.06
Other Instructional Expenses	4.24%	5.24%	1.01	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.63%	5.49%	-0.14	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.17%	4.15%	1.98	0.04
Health	10.13%	13.78%	3.65	0.14
Other Employee Benefits	6.39%	5.08%	-1.31	0.05
Other Undistributed	2.43%	2.27%	-0.16	0.02
Other Expenses	0.00%	0.31%	0.31	0.00
SUBTOTAL	84.45%	89.00%	4.55	0.89
Transportation	4.07%	3.88%	-0.19	0.04
Debt Service Principal	8.62%	5.13%	-3.50	0.05
Debt Service Interest	2.85%	1.99%	-0.87	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LISBON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

511602

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.96%	6.09%	0.13	0.06
State Aid	64.96%	66.35%	1.40	0.66
State Sources	70.92%	72.44%	1.52	0.72
Local Revenue	22.75%	23.97%	1.23	0.24
Federal Sources	6.33%	3.58%	-2.75	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.13%	0.96%	-0.17	0.01
Central Administration	2.66%	2.09%	-0.57	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.64%	22.70%	-2.94	0.23
PPS Instructional Salaries	1.12%	1.22%	0.10	0.01
Curriculum Development && Supervision	0.89%	0.76%	-0.13	0.01
BOCES Instructional Expense	19.53%	16.18%	-3.34	0.16
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.23%	0.01%	-0.22	0.00
Other Instructional Salaries	3.51%	3.26%	-0.25	0.03
Other Instructional Expenses	3.57%	3.82%	0.25	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.05%	5.32%	1.27	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.32%	4.45%	2.12	0.04
Health	14.25%	17.58%	3.33	0.18
Other Employee Benefits	4.48%	4.55%	0.06	0.05
Other Undistributed	2.20%	2.38%	0.18	0.02
Other Expenses	0.28%	0.00%	-0.28	0.00
SUBTOTAL	85.87%	85.28%	-0.59	0.85
Transportation	7.03%	6.88%	-0.15	0.07
Debt Service Principal	4.87%	6.87%	2.00	0.07
Debt Service Interest	2.23%	0.97%	-1.27	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES MADRIDWADDING

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 511901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.27%	6.12%	-0.16	0.06
State Aid	63.18%	65.87%	2.69	0.66
State Sources	69.46%	71.99%	2.53	0.72
Local Revenue	24.84%	25.58%	0.74	0.26
Federal Sources	5.70%	2.44%	-3.27	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.88%	0.83%	-0.05	0.01
Central Administration	2.61%	2.47%	-0.15	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.52%	24.08%	-3.44	0.24
PPS Instructional Salaries	1.69%	1.31%	-0.38	0.01
Curriculum Development && Supervision	1.30%	1.21%	-0.09	0.01
BOCES Instructional Expense	12.15%	13.44%	1.29	0.13
Tuition 1	0.06%	0.02%	-0.05	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.62%	3.15%	-0.47	0.03
Other Instructional Expenses	2.48%	1.92%	-0.56	0.02
Community Service	0.11%	0.14%	0.03	0.00
Operation && Maintenance	5.04%	4.52%	-0.52	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.62%	4.60%	1.98	0.05
Health	14.84%	15.83%	0.99	0.16
Other Employee Benefits	5.19%	5.50%	0.30	0.05
Other Undistributed	4.49%	4.69%	0.20	0.05
Other Expenses	1.78%	5.60%	3.82	0.06
SUBTOTAL	86.38%	89.29%	2.92	0.89
Transportation	4.64%	3.91%	-0.73	0.04
Debt Service Principal	6.48%	5.30%	-1.18	0.05
Debt Service Interest	2.50%	1.49%	-1.01	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MASSENA

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

512001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.66%	5.88%	-0.78	0.06
State Aid	54.25%	57.89%	3.63	0.58
State Sources	60.92%	63.77%	2.86	0.64
Local Revenue	31.15%	32.26%	1.11	0.32
Federal Sources	7.94%	3.97%	-3.97	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.34%	-0.03	0.00
Central Administration	1.05%	0.96%	-0.08	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.66%	25.50%	-1.15	0.26
PPS Instructional Salaries	1.35%	1.26%	-0.09	0.01
Curriculum Development && Supervision	1.18%	1.20%	0.01	0.01
BOCES Instructional Expense	8.72%	13.47%	4.76	0.13
Tuition 1	0.82%	0.51%	-0.31	0.01
Tuition 2	0.00%	0.11%	0.11	0.00
Other Instructional Salaries	4.77%	4.93%	0.16	0.05
Other Instructional Expenses	3.51%	2.43%	-1.08	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.30%	4.86%	-0.45	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.28%	4.64%	1.36	0.05
Health	17.37%	19.73%	2.36	0.20
Other Employee Benefits	6.86%	5.92%	-0.94	0.06
Other Undistributed	3.85%	3.43%	-0.41	0.03
Other Expenses	0.04%	0.12%	0.08	0.00
SUBTOTAL	85.11%	89.41%	4.30	0.89
Transportation	4.81%	4.45%	-0.36	0.04
Debt Service Principal	6.90%	4.44%	-2.46	0.04
Debt Service Interest	3.18%	1.70%	-1.48	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

MORRISTOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

512101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.32%	5.19%	-0.13	0.05
State Aid	54.82%	56.19%	1.37	0.56
State Sources	60.14%	61.38%	1.24	0.61
Local Revenue	34.19%	34.93%	0.74	0.35
Federal Sources	5.67%	3.69%	-1.98	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.69%	0.51%	-0.18	0.01
Central Administration	4.42%	3.74%	-0.69	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.80%	20.61%	-4.19	0.21
PPS Instructional Salaries	0.58%	0.56%	-0.02	0.01
Curriculum Development && Supervision	1.03%	1.03%	0.00	0.01
BOCES Instructional Expense	16.84%	22.82%	5.97	0.23
Tuition 1	0.20%	1.29%	1.09	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.01%	4.02%	-2.99	0.04
Other Instructional Expenses	2.70%	1.70%	-1.00	0.02
Community Service	0.04%	0.04%	-0.01	0.00
Operation && Maintenance	4.83%	4.01%	-0.82	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.38%	4.05%	1.67	0.04
Health	12.77%	16.82%	4.05	0.17
Other Employee Benefits	5.34%	4.39%	-0.95	0.04
Other Undistributed	2.85%	2.61%	-0.23	0.03
Other Expenses	0.25%	1.69%	1.44	0.02
SUBTOTAL	86.73%	89.89%	3.15	0.90
Transportation	5.48%	4.20%	-1.28	0.04
Debt Service Principal	5.66%	5.49%	-0.17	0.05
Debt Service Interest	2.13%	0.42%	-1.71	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORWOOD NORFOL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

512201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.77%	8.21%	0.45	0.08
State Aid	63.55%	63.73%	0.18	0.64
State Sources	71.31%	71.94%	0.63	0.72
Local Revenue	21.29%	22.68%	1.39	0.23
Federal Sources	7.39%	5.38%	-2.02	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.45%	0.33%	-0.12	0.00
Central Administration	1.85%	1.56%	-0.28	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.48%	23.69%	-0.79	0.24
PPS Instructional Salaries	0.90%	0.98%	0.08	0.01
Curriculum Development && Supervision	1.48%	1.38%	-0.09	0.01
BOCES Instructional Expense	9.01%	12.73%	3.72	0.13
Tuition 1	0.11%	0.70%	0.59	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.96%	6.13%	0.16	0.06
Other Instructional Expenses	3.50%	3.98%	0.48	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.04%	4.59%	-1.46	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.48%	4.47%	1.99	0.04
Health	17.82%	20.66%	2.84	0.21
Other Employee Benefits	5.90%	5.73%	-0.17	0.06
Other Undistributed	2.09%	2.38%	0.29	0.02
Other Expenses	0.16%	0.00%	-0.16	0.00
SUBTOTAL	82.23%	89.32%	7.09	0.89
Transportation	5.95%	4.74%	-1.21	0.05
Debt Service Principal	8.58%	4.50%	-4.08	0.05
Debt Service Interest	3.24%	1.44%	-1.80	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

OGDENSBURG

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

512300

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.71%	6.05%	-0.66	0.06
State Aid	62.68%	66.60%	3.92	0.67
State Sources	69.40%	72.65%	3.25	0.73
Local Revenue	23.43%	23.95%	0.52	0.24
Federal Sources	7.17%	3.40%	-3.77	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.24%	0.17%	-0.07	0.00
Central Administration	2.32%	1.96%	-0.37	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.61%	23.98%	-4.64	0.24
PPS Instructional Salaries	0.97%	0.89%	-0.08	0.01
Curriculum Development && Supervision	1.76%	1.48%	-0.28	0.01
BOCES Instructional Expense	11.44%	13.81%	2.37	0.14
Tuition 1	0.46%	0.18%	-0.28	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.63%	6.50%	-1.13	0.07
Other Instructional Expenses	3.27%	2.10%	-1.17	0.02
Community Service	0.00%	0.16%	0.15	0.00
Operation && Maintenance	8.24%	6.53%	-1.71	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.77%	5.25%	2.48	0.05
Health	16.41%	18.75%	2.34	0.19
Other Employee Benefits	6.09%	5.55%	-0.54	0.06
Other Undistributed	2.51%	2.94%	0.44	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	92.74%	90.25%	-2.49	0.90
Transportation	1.72%	1.83%	0.11	0.02
Debt Service Principal	3.81%	5.85%	2.04	0.06
Debt Service Interest	1.73%	2.07%	0.34	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HEUVELTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

512404

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.29%	6.96%	-0.33	0.07
State Aid	64.38%	67.66%	3.28	0.68
State Sources	71.67%	74.62%	2.95	0.75
Local Revenue	20.80%	22.12%	1.32	0.22
Federal Sources	7.53%	3.26%	-4.27	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.26%	0.28%	0.02	0.00
Central Administration	3.37%	3.11%	-0.26	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	22.86%	20.70%	-2.16	0.21
PPS Instructional Salaries	1.23%	1.20%	-0.03	0.01
Curriculum Development && Supervision	1.52%	1.42%	-0.09	0.01
BOCES Instructional Expense	21.43%	20.64%	-0.79	0.21
Tuition 1	-0.01%	0.07%	0.08	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.52%	4.68%	0.17	0.05
Other Instructional Expenses	2.36%	2.43%	0.06	0.02
Community Service	0.04%	0.04%	-0.01	0.00
Operation && Maintenance	6.42%	5.26%	-1.16	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.23%	4.53%	2.30	0.05
Health	12.34%	16.06%	3.72	0.16
Other Employee Benefits	6.47%	4.99%	-1.48	0.05
Other Undistributed	2.17%	2.22%	0.05	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.20%	87.63%	0.42	0.88
Transportation	4.18%	4.72%	0.54	0.05
Debt Service Principal	6.16%	5.49%	-0.67	0.05
Debt Service Interest	2.45%	2.16%	-0.29	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

PARISHVILLE

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

512501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.91%	4.00%	0.10	0.04
State Aid	60.62%	60.46%	-0.16	0.60
State Sources	64.52%	64.46%	-0.06	0.64
Local Revenue	29.89%	32.29%	2.40	0.32
Federal Sources	5.59%	3.25%	-2.34	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.41%	-0.02	0.00
Central Administration	3.86%	3.47%	-0.39	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.42%	24.64%	-1.78	0.25
PPS Instructional Salaries	0.71%	0.72%	0.00	0.01
Curriculum Development && Supervision	1.19%	1.23%	0.03	0.01
BOCES Instructional Expense	13.76%	14.56%	0.80	0.15
Tuition 1	0.01%	0.00%	-0.01	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.73%	4.96%	-0.77	0.05
Other Instructional Expenses	2.91%	2.52%	-0.39	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.31%	4.16%	-0.15	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.56%	5.21%	2.64	0.05
Health	14.84%	16.49%	1.64	0.16
Other Employee Benefits	5.71%	4.43%	-1.28	0.04
Other Undistributed	2.34%	2.38%	0.04	0.02
Other Expenses	0.00%	0.60%	0.60	0.01
SUBTOTAL	84.80%	85.78%	0.98	0.86
Transportation	5.57%	4.88%	-0.70	0.05
Debt Service Principal	6.96%	7.97%	1.01	0.08
Debt Service Interest	2.67%	1.37%	-1.30	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

POTSDAM

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

512902

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.14%	6.95%	-0.18	0.07
State Aid	51.28%	50.27%	-1.01	0.50
State Sources	58.41%	57.22%	-1.20	0.57
Local Revenue	35.13%	39.89%	4.75	0.40
Federal Sources	6.46%	2.90%	-3.56	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.48%	-0.02	0.00
Central Administration	1.56%	1.59%	0.03	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.29%	22.91%	-1.37	0.23
PPS Instructional Salaries	1.30%	1.36%	0.07	0.01
Curriculum Development && Supervision	1.00%	0.97%	-0.03	0.01
BOCES Instructional Expense	14.16%	13.67%	-0.49	0.14
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.62%	0.66%	0.04	0.01
Other Instructional Salaries	5.37%	4.98%	-0.39	0.05
Other Instructional Expenses	2.68%	2.69%	0.01	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.32%	5.44%	-0.88	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.50%	4.69%	2.19	0.05
Health	15.79%	19.72%	3.93	0.20
Other Employee Benefits	5.04%	4.92%	-0.12	0.05
Other Undistributed	2.06%	2.51%	0.45	0.03
Other Expenses	0.09%	0.00%	-0.09	0.00
SUBTOTAL	83.26%	86.59%	3.32	0.87
Transportation	3.85%	3.67%	-0.17	0.04
Debt Service Principal	8.97%	6.97%	-2.00	0.07
Debt Service Interest	3.92%	2.77%	-1.15	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

EDWARDS-KNOX

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

513102

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.00%	2.87%	-0.12	0.03
State Aid	79.38%	79.73%	0.35	0.80
State Sources	82.38%	82.60%	0.23	0.83
Local Revenue	12.06%	13.46%	1.40	0.13
Federal Sources	5.57%	3.94%	-1.63	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.33%	-0.17	0.00
Central Administration	2.69%	2.40%	-0.28	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.84%	25.87%	-3.96	0.26
PPS Instructional Salaries	1.88%	1.95%	0.07	0.02
Curriculum Development && Supervision	1.52%	1.11%	-0.41	0.01
BOCES Instructional Expense	9.02%	9.92%	0.90	0.10
Tuition 1	0.03%	0.80%	0.77	0.01
Tuition 2	0.03%	0.00%	-0.03	0.00
Other Instructional Salaries	3.49%	3.08%	-0.41	0.03
Other Instructional Expenses	4.58%	2.12%	-2.46	0.02
Community Service	0.06%	0.00%	-0.06	0.00
Operation && Maintenance	6.69%	5.28%	-1.41	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.92%	4.92%	2.00	0.05
Health	13.92%	18.75%	4.83	0.19
Other Employee Benefits	5.26%	5.68%	0.42	0.06
Other Undistributed	3.78%	3.23%	-0.55	0.03
Other Expenses	0.34%	0.41%	0.07	0.00
SUBTOTAL	86.53%	85.86%	-0.68	0.86
Transportation	5.31%	5.14%	-0.16	0.05
Debt Service Principal	5.54%	7.31%	1.77	0.07
Debt Service Interest	2.62%	1.69%	-0.93	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BURNT HILLS

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

520101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.41%	8.38%	-0.02	0.08
State Aid	32.50%	34.08%	1.57	0.34
State Sources	40.91%	42.46%	1.55	0.42
Local Revenue	54.98%	55.04%	0.06	0.55
Federal Sources	4.11%	2.50%	-1.61	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.24%	-0.07	0.00
Central Administration	1.23%	1.31%	0.08	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.18%	38.07%	1.89	0.38
PPS Instructional Salaries	1.26%	1.13%	-0.13	0.01
Curriculum Development && Supervision	2.19%	1.89%	-0.30	0.02
BOCES Instructional Expense	5.39%	5.52%	0.13	0.06
Tuition 1	0.00%	0.94%	0.94	0.01
Tuition 2	1.30%	0.21%	-1.09	0.00
Other Instructional Salaries	6.88%	4.58%	-2.29	0.05
Other Instructional Expenses	3.32%	3.29%	-0.03	0.03
Community Service	0.02%	0.01%	-0.01	0.00
Operation && Maintenance	6.80%	5.38%	-1.42	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.67%	7.13%	3.46	0.07
Health	11.92%	10.83%	-1.10	0.11
Other Employee Benefits	5.40%	6.45%	1.05	0.06
Other Undistributed	0.88%	0.75%	-0.14	0.01
Other Expenses	0.48%	0.86%	0.38	0.01
SUBTOTAL	87.24%	88.58%	1.34	0.89
Transportation	4.85%	5.09%	0.24	0.05
Debt Service Principal	5.34%	4.59%	-0.75	0.05
Debt Service Interest	2.56%	1.74%	-0.83	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SHENENDEHOWA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

520302

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.04%	8.34%	0.30	0.08
State Aid	25.72%	26.11%	0.39	0.26
State Sources	33.76%	34.45%	0.69	0.34
Local Revenue	62.00%	63.79%	1.80	0.64
Federal Sources	4.24%	1.76%	-2.49	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.20%	0.24%	0.04	0.00
Central Administration	1.20%	1.19%	0.00	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.97%	29.57%	-2.40	0.30
PPS Instructional Salaries	2.22%	2.17%	-0.05	0.02
Curriculum Development && Supervision	2.65%	2.16%	-0.49	0.02
BOCES Instructional Expense	2.15%	2.34%	0.19	0.02
Tuition 1	0.05%	0.01%	-0.04	0.00
Tuition 2	0.87%	0.88%	0.00	0.01
Other Instructional Salaries	9.21%	8.68%	-0.52	0.09
Other Instructional Expenses	3.15%	2.95%	-0.20	0.03
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	5.78%	5.04%	-0.74	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.31%	6.14%	2.83	0.06
Health	12.66%	13.58%	0.92	0.14
Other Employee Benefits	7.58%	7.64%	0.06	0.08
Other Undistributed	3.14%	2.02%	-1.13	0.02
Other Expenses	0.27%	0.94%	0.67	0.01
SUBTOTAL	86.42%	85.55%	-0.87	0.86
Transportation	5.83%	5.35%	-0.47	0.05
Debt Service Principal	5.47%	7.61%	2.14	0.08
Debt Service Interest	2.29%	1.49%	-0.80	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CORINTH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

520401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.37%	5.58%	0.21	0.06
State Aid	46.32%	50.76%	4.45	0.51
State Sources	51.69%	56.34%	4.65	0.56
Local Revenue	38.24%	39.32%	1.08	0.39
Federal Sources	10.07%	4.34%	-5.73	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.38%	0.00	0.00
Central Administration	2.29%	2.22%	-0.07	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.19%	33.72%	0.52	0.34
PPS Instructional Salaries	1.46%	1.64%	0.19	0.02
Curriculum Development && Supervision	2.27%	2.00%	-0.27	0.02
BOCES Instructional Expense	6.91%	6.34%	-0.57	0.06
Tuition 1	0.00%	1.02%	1.02	0.01
Tuition 2	1.39%	0.11%	-1.28	0.00
Other Instructional Salaries	6.64%	4.76%	-1.88	0.05
Other Instructional Expenses	4.45%	4.20%	-0.25	0.04
Community Service	0.05%	0.03%	-0.02	0.00
Operation && Maintenance	7.72%	6.95%	-0.77	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.46%	6.77%	3.31	0.07
Health	10.68%	11.20%	0.52	0.11
Other Employee Benefits	6.05%	6.00%	-0.04	0.06
Other Undistributed	2.17%	2.30%	0.12	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	89.10%	89.63%	0.52	0.90
Transportation	4.08%	4.42%	0.35	0.04
Debt Service Principal	5.08%	4.77%	-0.31	0.05
Debt Service Interest	1.73%	1.18%	-0.56	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

EDINBURG

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

520601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.57%	3.65%	0.09	0.04
State Aid	26.19%	27.71%	1.52	0.28
State Sources	29.76%	31.36%	1.61	0.31
Local Revenue	61.90%	66.17%	4.27	0.66
Federal Sources	8.34%	2.46%	-5.88	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	5.81%	1.32%	-4.49	0.01
Central Administration	8.05%	7.50%	-0.54	0.08
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	16.60%	19.05%	2.45	0.19
PPS Instructional Salaries	0.00%	0.00%	0.00	0.00
Curriculum Development && Supervision	0.01%	0.05%	0.04	0.00
BOCES Instructional Expense	9.30%	8.53%	-0.77	0.09
Tuition 1	15.86%	13.59%	-2.27	0.14
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.69%	4.48%	0.79	0.04
Other Instructional Expenses	4.15%	4.80%	0.64	0.05
Community Service	0.02%	0.00%	-0.02	0.00
Operation && Maintenance	5.75%	5.16%	-0.59	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	1.98%	4.37%	2.39	0.04
Health	10.66%	12.74%	2.08	0.13
Other Employee Benefits	4.67%	5.46%	0.79	0.05
Other Undistributed	1.83%	2.01%	0.18	0.02
Other Expenses	0.87%	1.05%	0.18	0.01
SUBTOTAL	89.25%	90.10%	0.85	0.90
Transportation	10.75%	9.90%	-0.85	0.10
Debt Service Principal	0.00%	0.00%	0.00	0.00
Debt Service Interest	0.00%	0.00%	0.00	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES GALWAY

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 520701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.74%	6.83%	0.09	0.07
State Aid	41.94%	40.99%	-0.95	0.41
State Sources	48.69%	47.82%	-0.87	0.48
Local Revenue	44.98%	50.11%	5.13	0.50
Federal Sources	6.33%	2.07%	-4.26	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.64%	0.32	0.01
Central Administration	2.64%	2.51%	-0.13	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.84%	30.43%	-3.41	0.30
PPS Instructional Salaries	1.25%	1.09%	-0.16	0.01
Curriculum Development && Supervision	2.12%	1.62%	-0.50	0.02
BOCES Instructional Expense	10.30%	10.85%	0.55	0.11
Tuition 1	0.13%	0.20%	0.06	0.00
Tuition 2	1.10%	1.31%	0.20	0.01
Other Instructional Salaries	5.93%	5.71%	-0.23	0.06
Other Instructional Expenses	2.76%	2.30%	-0.46	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.06%	7.26%	0.20	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.06%	6.11%	3.05	0.06
Health	9.09%	10.31%	1.21	0.10
Other Employee Benefits	5.58%	5.45%	-0.14	0.05
Other Undistributed	2.11%	2.41%	0.30	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.30%	88.18%	0.88	0.88
Transportation	7.03%	5.87%	-1.16	0.06
Debt Service Principal	4.46%	4.93%	0.46	0.05
Debt Service Interest	1.21%	1.03%	-0.18	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

MECHANICVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

521200

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.49%	7.29%	-0.19	0.07
State Aid	40.42%	43.39%	2.97	0.43
State Sources	47.90%	50.68%	2.78	0.51
Local Revenue	44.49%	46.11%	1.62	0.46
Federal Sources	7.60%	3.20%	-4.40	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.84%	0.69%	-0.15	0.01
Central Administration	2.14%	2.79%	0.66	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.99%	30.34%	-0.66	0.30
PPS Instructional Salaries	1.57%	1.31%	-0.26	0.01
Curriculum Development && Supervision	1.94%	1.67%	-0.27	0.02
BOCES Instructional Expense	8.81%	6.41%	-2.39	0.06
Tuition 1	2.62%	0.11%	-2.50	0.00
Tuition 2	0.78%	3.48%	2.70	0.03
Other Instructional Salaries	5.94%	5.35%	-0.59	0.05
Other Instructional Expenses	3.70%	3.43%	-0.28	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.97%	5.85%	-0.13	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.94%	5.79%	2.85	0.06
Health	10.95%	10.13%	-0.83	0.10
Other Employee Benefits	5.58%	6.21%	0.63	0.06
Other Undistributed	1.95%	2.27%	0.32	0.02
Other Expenses	0.00%	0.01%	0.01	0.00
SUBTOTAL	86.74%	85.83%	-0.90	0.86
Transportation	4.83%	4.61%	-0.22	0.05
Debt Service Principal	4.81%	6.90%	2.09	0.07
Debt Service Interest	3.62%	2.66%	-0.96	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BALLSTON SPA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

521301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.82%	6.76%	-1.06	0.07
State Aid	32.34%	32.15%	-0.20	0.32
State Sources	40.16%	38.91%	-1.25	0.39
Local Revenue	54.92%	58.47%	3.55	0.58
Federal Sources	4.92%	2.62%	-2.29	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.22%	-0.11	0.00
Central Administration	1.70%	1.37%	-0.34	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.11%	32.93%	-1.18	0.33
PPS Instructional Salaries	1.89%	2.07%	0.18	0.02
Curriculum Development && Supervision	2.55%	2.33%	-0.22	0.02
BOCES Instructional Expense	3.23%	3.44%	0.22	0.03
Tuition 1	0.12%	0.07%	-0.04	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.93%	5.73%	-0.20	0.06
Other Instructional Expenses	5.06%	4.59%	-0.47	0.05
Community Service	0.03%	0.03%	0.00	0.00
Operation && Maintenance	7.56%	6.38%	-1.17	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.35%	6.51%	3.16	0.07
Health	13.61%	13.87%	0.26	0.14
Other Employee Benefits	5.93%	6.14%	0.21	0.06
Other Undistributed	2.93%	2.18%	-0.74	0.02
Other Expenses	0.14%	0.32%	0.19	0.00
SUBTOTAL	88.47%	88.20%	-0.27	0.88
Transportation	3.97%	3.82%	-0.15	0.04
Debt Service Principal	5.75%	4.93%	-0.82	0.05
Debt Service Interest	1.82%	3.05%	1.23	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

S. GLENS FALLS

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

521401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.44%	7.12%	-0.32	0.07
State Aid	43.43%	43.84%	0.41	0.44
State Sources	50.87%	50.96%	0.09	0.51
Local Revenue	43.29%	44.89%	1.60	0.45
Federal Sources	5.83%	4.15%	-1.69	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.31%	-0.06	0.00
Central Administration	0.95%	1.19%	0.24	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.41%	32.02%	-1.39	0.32
PPS Instructional Salaries	1.59%	1.55%	-0.04	0.02
Curriculum Development && Supervision	2.16%	1.87%	-0.29	0.02
BOCES Instructional Expense	8.03%	7.98%	-0.05	0.08
Tuition 1	1.06%	1.70%	0.64	0.02
Tuition 2	0.21%	0.00%	-0.21	0.00
Other Instructional Salaries	5.90%	6.10%	0.19	0.06
Other Instructional Expenses	3.51%	3.69%	0.18	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.60%	5.22%	-0.39	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.09%	6.36%	3.27	0.06
Health	14.52%	12.65%	-1.86	0.13
Other Employee Benefits	5.88%	6.07%	0.19	0.06
Other Undistributed	1.05%	1.07%	0.03	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.32%	87.77%	0.44	0.88
Transportation	3.98%	4.00%	0.02	0.04
Debt Service Principal	5.63%	6.70%	1.07	0.07
Debt Service Interest	3.06%	1.53%	-1.53	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SCHUYLERVILLE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

521701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.38%	7.64%	0.26	0.08
State Aid	43.71%	45.47%	1.76	0.45
State Sources	51.09%	53.11%	2.02	0.53
Local Revenue	44.27%	44.98%	0.71	0.45
Federal Sources	4.65%	1.91%	-2.73	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.56%	0.07	0.01
Central Administration	1.65%	1.43%	-0.22	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.43%	27.79%	-1.63	0.28
PPS Instructional Salaries	1.42%	1.21%	-0.21	0.01
Curriculum Development && Supervision	1.96%	1.75%	-0.20	0.02
BOCES Instructional Expense	6.05%	6.71%	0.65	0.07
Tuition 1	0.61%	0.78%	0.16	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.31%	6.61%	-0.70	0.07
Other Instructional Expenses	5.18%	3.15%	-2.03	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.32%	5.30%	-1.02	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.90%	5.74%	2.84	0.06
Health	16.40%	18.09%	1.69	0.18
Other Employee Benefits	6.04%	6.04%	0.01	0.06
Other Undistributed	1.49%	1.54%	0.06	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.25%	86.71%	-0.53	0.87
Transportation	4.47%	3.93%	-0.54	0.04
Debt Service Principal	5.01%	6.72%	1.71	0.07
Debt Service Interest	3.27%	2.63%	-0.64	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SARATOGA SPRIN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

521800

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.48%	5.47%	-0.01	0.05
State Aid	26.58%	27.13%	0.55	0.27
State Sources	32.06%	32.60%	0.54	0.33
Local Revenue	62.85%	64.71%	1.87	0.65
Federal Sources	5.09%	2.69%	-2.41	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.37%	-0.03	0.00
Central Administration	1.59%	1.28%	-0.31	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.97%	30.36%	-3.61	0.30
PPS Instructional Salaries	1.20%	1.52%	0.32	0.02
Curriculum Development && Supervision	1.98%	1.89%	-0.09	0.02
BOCES Instructional Expense	6.20%	5.18%	-1.02	0.05
Tuition 1	0.02%	0.13%	0.11	0.00
Tuition 2	0.81%	1.96%	1.15	0.02
Other Instructional Salaries	6.90%	6.52%	-0.38	0.07
Other Instructional Expenses	4.17%	3.67%	-0.49	0.04
Community Service	0.05%	0.00%	-0.05	0.00
Operation && Maintenance	6.32%	5.51%	-0.81	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.14%	5.80%	2.66	0.06
Health	13.31%	15.09%	1.78	0.15
Other Employee Benefits	6.70%	6.20%	-0.51	0.06
Other Undistributed	2.05%	2.44%	0.39	0.02
Other Expenses	0.19%	1.84%	1.65	0.02
SUBTOTAL	88.99%	89.75%	0.75	0.90
Transportation	3.99%	3.89%	-0.10	0.04
Debt Service Principal	4.81%	4.92%	0.11	0.05
Debt Service Interest	2.20%	1.44%	-0.77	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

STILLWATER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

522001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.59%	5.41%	-0.18	0.05
State Aid	47.14%	46.60%	-0.54	0.47
State Sources	52.73%	52.01%	-0.72	0.52
Local Revenue	40.85%	45.68%	4.83	0.46
Federal Sources	6.42%	2.31%	-4.12	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.61%	0.31%	-0.30	0.00
Central Administration	2.17%	2.39%	0.22	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.80%	25.36%	-0.44	0.25
PPS Instructional Salaries	2.02%	1.89%	-0.13	0.02
Curriculum Development && Supervision	2.26%	2.49%	0.23	0.02
BOCES Instructional Expense	5.79%	5.82%	0.03	0.06
Tuition 1	1.98%	2.04%	0.06	0.02
Tuition 2	0.00%	0.22%	0.22	0.00
Other Instructional Salaries	5.76%	5.58%	-0.18	0.06
Other Instructional Expenses	3.96%	2.95%	-1.00	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.73%	4.96%	-0.77	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.75%	5.27%	2.52	0.05
Health	11.92%	12.29%	0.37	0.12
Other Employee Benefits	5.20%	5.77%	0.57	0.06
Other Undistributed	1.86%	1.64%	-0.22	0.02
Other Expenses	0.49%	1.93%	1.44	0.02
SUBTOTAL	78.30%	80.90%	2.60	0.81
Transportation	5.12%	4.97%	-0.15	0.05
Debt Service Principal	11.06%	10.91%	-0.16	0.11
Debt Service Interest	5.52%	3.23%	-2.29	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES WATERFORD

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 522101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.89%	8.02%	0.13	0.08
State Aid	36.70%	36.51%	-0.19	0.37
State Sources	44.59%	44.53%	-0.07	0.45
Local Revenue	49.48%	53.32%	3.84	0.53
Federal Sources	5.93%	2.16%	-3.77	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.73%	0.56%	-0.18	0.01
Central Administration	2.07%	2.96%	0.89	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.69%	28.42%	3.73	0.28
PPS Instructional Salaries	2.80%	2.48%	-0.32	0.02
Curriculum Development && Supervision	1.45%	1.88%	0.43	0.02
BOCES Instructional Expense	8.20%	7.50%	-0.70	0.07
Tuition 1	0.01%	0.83%	0.82	0.01
Tuition 2	1.60%	0.03%	-1.57	0.00
Other Instructional Salaries	5.45%	5.35%	-0.10	0.05
Other Instructional Expenses	2.18%	2.28%	0.09	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.99%	4.07%	-0.92	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.60%	5.88%	3.28	0.06
Health	11.69%	13.00%	1.31	0.13
Other Employee Benefits	4.26%	4.83%	0.57	0.05
Other Undistributed	12.62%	1.65%	-10.97	0.02
Other Expenses	0.00%	2.72%	2.72	0.03
SUBTOTAL	85.36%	84.45%	-0.90	0.84
Transportation	5.59%	5.94%	0.35	0.06
Debt Service Principal	5.71%	7.82%	2.10	0.08
Debt Service Interest	3.34%	1.79%	-1.55	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

DUANESBURG

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

530101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.62%	5.97%	0.35	0.06
State Aid	41.71%	44.25%	2.55	0.44
State Sources	47.32%	50.22%	2.90	0.50
Local Revenue	46.51%	47.55%	1.03	0.48
Federal Sources	6.16%	2.23%	-3.93	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.41%	0.43%	0.02	0.00
Central Administration	3.41%	2.95%	-0.46	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.65%	22.68%	-6.97	0.23
PPS Instructional Salaries	1.68%	1.43%	-0.25	0.01
Curriculum Development && Supervision	1.65%	1.35%	-0.30	0.01
BOCES Instructional Expense	8.68%	6.82%	-1.87	0.07
Tuition 1	1.37%	1.37%	0.00	0.01
Tuition 2	0.62%	1.93%	1.32	0.02
Other Instructional Salaries	5.52%	4.36%	-1.16	0.04
Other Instructional Expenses	3.90%	3.02%	-0.88	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.60%	6.48%	-0.13	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.94%	4.85%	1.91	0.05
Health	10.14%	8.15%	-1.99	0.08
Other Employee Benefits	5.21%	4.64%	-0.56	0.05
Other Undistributed	3.11%	0.94%	-2.17	0.01
Other Expenses	0.00%	17.18%	17.18	0.17
SUBTOTAL	84.87%	88.57%	3.70	0.89
Transportation	6.80%	4.96%	-1.84	0.05
Debt Service Principal	6.07%	5.47%	-0.59	0.05
Debt Service Interest	2.26%	0.99%	-1.27	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SCOTIAGLENVIL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

530202

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.57%	7.46%	-0.11	0.07
State Aid	34.76%	36.57%	1.81	0.37
State Sources	42.33%	44.03%	1.70	0.44
Local Revenue	51.33%	53.68%	2.35	0.54
Federal Sources	6.34%	2.29%	-4.05	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.45%	0.08	0.00
Central Administration	1.95%	1.94%	-0.02	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.55%	31.82%	-1.73	0.32
PPS Instructional Salaries	2.74%	2.75%	0.01	0.03
Curriculum Development && Supervision	2.99%	2.49%	-0.50	0.02
BOCES Instructional Expense	7.51%	8.04%	0.54	0.08
Tuition 1	0.02%	0.12%	0.10	0.00
Tuition 2	1.38%	1.84%	0.46	0.02
Other Instructional Salaries	5.08%	4.62%	-0.47	0.05
Other Instructional Expenses	4.36%	3.33%	-1.02	0.03
Community Service	0.18%	0.02%	-0.15	0.00
Operation && Maintenance	8.29%	5.90%	-2.39	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.38%	6.04%	2.67	0.06
Health	11.07%	13.10%	2.03	0.13
Other Employee Benefits	5.60%	5.80%	0.20	0.06
Other Undistributed	1.29%	1.17%	-0.12	0.01
Other Expenses	0.00%	0.21%	0.21	0.00
SUBTOTAL	89.76%	89.66%	-0.10	0.90
Transportation	4.10%	3.70%	-0.40	0.04
Debt Service Principal	4.29%	5.14%	0.85	0.05
Debt Service Interest	1.86%	1.50%	-0.36	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NISKAYUNA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

530301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.57%	5.76%	0.18	0.06
State Aid	27.42%	23.56%	-3.85	0.24
State Sources	32.99%	29.32%	-3.67	0.29
Local Revenue	63.48%	68.79%	5.32	0.69
Federal Sources	3.53%	1.89%	-1.65	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.28%	0.17%	-0.12	0.00
Central Administration	2.12%	1.75%	-0.37	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.13%	32.92%	0.79	0.33
PPS Instructional Salaries	1.94%	1.85%	-0.09	0.02
Curriculum Development && Supervision	2.54%	2.25%	-0.29	0.02
BOCES Instructional Expense	3.83%	4.83%	1.00	0.05
Tuition 1	1.10%	0.12%	-0.99	0.00
Tuition 2	0.14%	1.95%	1.81	0.02
Other Instructional Salaries	5.75%	4.68%	-1.07	0.05
Other Instructional Expenses	2.62%	2.21%	-0.42	0.02
Community Service	0.00%	0.01%	0.01	0.00
Operation && Maintenance	7.94%	7.08%	-0.86	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.56%	6.56%	3.00	0.07
Health	7.68%	7.89%	0.21	0.08
Other Employee Benefits	5.88%	5.02%	-0.86	0.05
Other Undistributed	1.25%	1.63%	0.38	0.02
Other Expenses	2.53%	0.47%	-2.06	0.00
SUBTOTAL	81.29%	81.37%	0.08	0.81
Transportation	5.50%	5.11%	-0.39	0.05
Debt Service Principal	8.75%	10.13%	1.38	0.10
Debt Service Interest	4.46%	3.39%	-1.07	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SCHALMONT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

530501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.21%	6.45%	0.24	0.06
State Aid	25.78%	29.11%	3.33	0.29
State Sources	31.99%	35.56%	3.57	0.36
Local Revenue	64.43%	62.83%	-1.60	0.63
Federal Sources	3.59%	1.62%	-1.97	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.34%	-0.05	0.00
Central Administration	2.08%	1.90%	-0.18	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.85%	27.53%	-0.31	0.28
PPS Instructional Salaries	1.67%	1.40%	-0.27	0.01
Curriculum Development && Supervision	1.98%	1.47%	-0.51	0.01
BOCES Instructional Expense	6.90%	9.39%	2.49	0.09
Tuition 1	0.09%	0.61%	0.52	0.01
Tuition 2	1.08%	0.00%	-1.08	0.00
Other Instructional Salaries	6.13%	4.94%	-1.19	0.05
Other Instructional Expenses	2.91%	4.68%	1.76	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.38%	4.98%	-0.40	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.44%	5.69%	1.25	0.06
Health	17.40%	15.93%	-1.48	0.16
Other Employee Benefits	5.77%	5.97%	0.21	0.06
Other Undistributed	0.87%	0.85%	-0.02	0.01
Other Expenses	0.19%	0.00%	-0.19	0.00
SUBTOTAL	85.12%	85.67%	0.54	0.86
Transportation	5.48%	5.57%	0.10	0.06
Debt Service Principal	6.19%	7.04%	0.85	0.07
Debt Service Interest	3.21%	1.72%	-1.49	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

MOHONASEN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

530515

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.58%	8.34%	-0.24	0.08
State Aid	42.09%	42.05%	-0.04	0.42
State Sources	50.67%	50.39%	-0.28	0.50
Local Revenue	43.37%	46.27%	2.90	0.46
Federal Sources	5.96%	3.34%	-2.62	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.20%	-0.09	0.00
Central Administration	1.92%	2.08%	0.16	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.08%	31.12%	-1.96	0.31
PPS Instructional Salaries	2.24%	2.34%	0.10	0.02
Curriculum Development && Supervision	2.74%	2.21%	-0.53	0.02
BOCES Instructional Expense	5.18%	4.74%	-0.45	0.05
Tuition 1	0.05%	0.12%	0.06	0.00
Tuition 2	1.86%	2.76%	0.91	0.03
Other Instructional Salaries	5.95%	5.72%	-0.22	0.06
Other Instructional Expenses	3.77%	3.79%	0.02	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.02%	4.74%	-0.28	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.42%	6.40%	2.98	0.06
Health	10.21%	11.01%	0.79	0.11
Other Employee Benefits	5.89%	6.50%	0.61	0.06
Other Undistributed	2.37%	1.53%	-0.84	0.02
Other Expenses	3.36%	0.00%	-3.36	0.00
SUBTOTAL	87.36%	85.25%	-2.11	0.85
Transportation	4.42%	4.09%	-0.34	0.04
Debt Service Principal	5.40%	8.02%	2.62	0.08
Debt Service Interest	2.82%	2.65%	-0.17	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SCHENECTADY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

530600

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.24%	4.29%	0.04	0.04
State Aid	48.97%	58.29%	9.31	0.58
State Sources	53.22%	62.57%	9.36	0.63
Local Revenue	35.61%	30.96%	-4.65	0.31
Federal Sources	11.17%	6.46%	-4.71	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.31%	0.28%	-0.03	0.00
Central Administration	0.83%	0.98%	0.15	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.33%	30.84%	-0.49	0.31
PPS Instructional Salaries	0.65%	2.75%	2.10	0.03
Curriculum Development && Supervision	1.86%	2.16%	0.29	0.02
BOCES Instructional Expense	8.47%	6.76%	-1.71	0.07
Tuition 1	4.44%	0.39%	-4.05	0.00
Tuition 2	0.00%	3.14%	3.14	0.03
Other Instructional Salaries	6.49%	7.84%	1.35	0.08
Other Instructional Expenses	6.44%	7.69%	1.25	0.08
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.01%	4.56%	-0.45	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.71%	6.15%	3.43	0.06
Health	7.43%	9.49%	2.07	0.09
Other Employee Benefits	6.20%	6.38%	0.18	0.06
Other Undistributed	1.46%	1.72%	0.27	0.02
Other Expenses	0.19%	0.22%	0.02	0.00
SUBTOTAL	83.83%	91.33%	7.50	0.91
Transportation	4.06%	3.89%	-0.17	0.04
Debt Service Principal	10.69%	3.93%	-6.76	0.04
Debt Service Interest	1.42%	0.85%	-0.56	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

GILBOACONESVI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

540801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.15%	3.56%	-0.59	0.04
State Aid	31.02%	31.47%	0.46	0.31
State Sources	35.17%	35.04%	-0.13	0.35
Local Revenue	59.90%	62.23%	2.34	0.62
Federal Sources	4.94%	2.73%	-2.21	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.48%	2.17%	0.70	0.02
Central Administration	2.92%	2.30%	-0.61	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.75%	23.03%	-2.72	0.23
PPS Instructional Salaries	0.63%	0.66%	0.03	0.01
Curriculum Development && Supervision	0.81%	0.90%	0.09	0.01
BOCES Instructional Expense	7.90%	5.88%	-2.02	0.06
Tuition 1	3.00%	2.29%	-0.71	0.02
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.21%	6.19%	-1.02	0.06
Other Instructional Expenses	5.28%	5.02%	-0.26	0.05
Community Service	0.05%	0.05%	0.00	0.00
Operation && Maintenance	7.35%	7.41%	0.06	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.91%	5.20%	2.29	0.05
Health	15.75%	19.18%	3.43	0.19
Other Employee Benefits	4.99%	5.67%	0.67	0.06
Other Undistributed	2.30%	2.06%	-0.24	0.02
Other Expenses	0.01%	0.33%	0.32	0.00
SUBTOTAL	88.34%	88.35%	0.01	0.88
Transportation	8.33%	8.69%	0.36	0.09
Debt Service Principal	2.35%	2.52%	0.18	0.03
Debt Service Interest	0.99%	0.45%	-0.54	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES JEFFERSON

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 540901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.94%	4.87%	-0.07	0.05
State Aid	52.14%	54.01%	1.87	0.54
State Sources	57.08%	58.88%	1.80	0.59
Local Revenue	37.27%	36.19%	-1.07	0.36
Federal Sources	5.65%	4.93%	-0.73	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.13%	1.16%	0.02	0.01
Central Administration	4.29%	3.91%	-0.38	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.11%	29.01%	1.90	0.29
PPS Instructional Salaries	0.72%	0.89%	0.17	0.01
Curriculum Development && Supervision	1.23%	1.19%	-0.04	0.01
BOCES Instructional Expense	6.61%	5.18%	-1.43	0.05
Tuition 1	4.41%	0.67%	-3.74	0.01
Tuition 2	0.92%	0.79%	-0.13	0.01
Other Instructional Salaries	4.53%	4.75%	0.23	0.05
Other Instructional Expenses	4.81%	3.11%	-1.70	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.98%	5.52%	0.55	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.95%	5.25%	2.30	0.05
Health	11.01%	11.88%	0.88	0.12
Other Employee Benefits	4.60%	5.39%	0.79	0.05
Other Undistributed	3.85%	3.17%	-0.68	0.03
Other Expenses	3.73%	0.00%	-3.73	0.00
SUBTOTAL	86.86%	81.87%	-4.99	0.82
Transportation	5.91%	6.19%	0.28	0.06
Debt Service Principal	2.19%	9.48%	7.29	0.09
Debt Service Interest	5.04%	2.46%	-2.58	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

MIDDLEBURGH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

541001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.90%	6.09%	0.19	0.06
State Aid	50.27%	50.50%	0.23	0.50
State Sources	56.17%	56.59%	0.42	0.57
Local Revenue	38.61%	41.05%	2.44	0.41
Federal Sources	5.22%	2.36%	-2.85	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.73%	0.71%	-0.02	0.01
Central Administration	2.29%	1.75%	-0.54	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.01%	28.45%	-2.56	0.28
PPS Instructional Salaries	1.87%	1.66%	-0.21	0.02
Curriculum Development && Supervision	0.97%	1.25%	0.28	0.01
BOCES Instructional Expense	6.54%	4.68%	-1.86	0.05
Tuition 1	0.11%	1.24%	1.13	0.01
Tuition 2	2.26%	1.79%	-0.47	0.02
Other Instructional Salaries	5.02%	4.56%	-0.46	0.05
Other Instructional Expenses	2.38%	1.91%	-0.47	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.15%	4.80%	-1.35	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.08%	5.95%	2.87	0.06
Health	15.45%	20.68%	5.22	0.21
Other Employee Benefits	5.40%	5.57%	0.17	0.06
Other Undistributed	0.87%	0.90%	0.03	0.01
Other Expenses	0.25%	0.36%	0.11	0.00
SUBTOTAL	84.41%	86.25%	1.84	0.86
Transportation	5.99%	4.90%	-1.09	0.05
Debt Service Principal	6.70%	6.89%	0.19	0.07
Debt Service Interest	2.91%	1.97%	-0.94	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

COBLESKL-RICHM

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

541102

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.86%	5.62%	-0.23	0.06
State Aid	50.63%	50.54%	-0.09	0.51
State Sources	56.49%	56.16%	-0.33	0.56
Local Revenue	36.38%	40.78%	4.40	0.41
Federal Sources	7.13%	3.06%	-4.07	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.15%	-0.15	0.00
Central Administration	1.50%	1.42%	-0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.70%	27.01%	-2.68	0.27
PPS Instructional Salaries	2.42%	2.69%	0.27	0.03
Curriculum Development && Supervision	1.38%	1.41%	0.03	0.01
BOCES Instructional Expense	5.30%	5.02%	-0.28	0.05
Tuition 1	0.27%	0.16%	-0.11	0.00
Tuition 2	1.18%	0.90%	-0.28	0.01
Other Instructional Salaries	4.75%	5.23%	0.48	0.05
Other Instructional Expenses	2.48%	2.57%	0.09	0.03
Community Service	0.23%	0.21%	-0.02	0.00
Operation && Maintenance	6.01%	4.88%	-1.12	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.96%	5.55%	2.58	0.06
Health	15.32%	18.89%	3.58	0.19
Other Employee Benefits	5.28%	5.43%	0.15	0.05
Other Undistributed	1.59%	1.53%	-0.06	0.02
Other Expenses	0.00%	0.10%	0.10	0.00
SUBTOTAL	80.66%	83.15%	2.49	0.83
Transportation	5.45%	5.14%	-0.31	0.05
Debt Service Principal	8.82%	8.65%	-0.18	0.09
Debt Service Interest	5.06%	3.06%	-2.00	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SCHOHARIE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

541201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.15%	7.21%	0.06	0.07
State Aid	44.79%	47.66%	2.87	0.48
State Sources	51.94%	54.87%	2.93	0.55
Local Revenue	42.02%	42.92%	0.90	0.43
Federal Sources	6.03%	2.20%	-3.83	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.56%	0.63%	0.07	0.01
Central Administration	2.22%	2.40%	0.18	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.04%	28.77%	-0.28	0.29
PPS Instructional Salaries	1.68%	1.91%	0.23	0.02
Curriculum Development && Supervision	1.66%	1.48%	-0.18	0.01
BOCES Instructional Expense	5.69%	4.98%	-0.71	0.05
Tuition 1	0.83%	0.70%	-0.12	0.01
Tuition 2	1.27%	0.92%	-0.34	0.01
Other Instructional Salaries	3.53%	4.19%	0.66	0.04
Other Instructional Expenses	2.57%	3.68%	1.11	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.24%	5.48%	-0.76	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.51%	5.87%	1.37	0.06
Health	16.84%	15.42%	-1.42	0.15
Other Employee Benefits	5.22%	6.52%	1.30	0.07
Other Undistributed	0.86%	0.94%	0.08	0.01
Other Expenses	1.92%	0.32%	-1.59	0.00
SUBTOTAL	84.62%	84.21%	-0.41	0.84
Transportation	6.14%	5.85%	-0.29	0.06
Debt Service Principal	6.59%	8.31%	1.72	0.08
Debt Service Interest	2.64%	1.63%	-1.01	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SHARONSPRINGS

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

541401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.43%	5.08%	-0.35	0.05
State Aid	56.74%	59.16%	2.42	0.59
State Sources	62.17%	64.24%	2.07	0.64
Local Revenue	32.34%	32.47%	0.13	0.32
Federal Sources	5.48%	3.29%	-2.20	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.35%	1.35%	-0.01	0.01
Central Administration	4.05%	3.02%	-1.04	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.33%	23.00%	-3.33	0.23
PPS Instructional Salaries	0.87%	0.88%	0.01	0.01
Curriculum Development && Supervision	0.00%	0.00%	0.00	0.00
BOCES Instructional Expense	7.21%	12.53%	5.32	0.13
Tuition 1	2.01%	1.85%	-0.15	0.02
Tuition 2	0.35%	0.22%	-0.13	0.00
Other Instructional Salaries	5.97%	5.80%	-0.17	0.06
Other Instructional Expenses	5.34%	3.44%	-1.90	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.44%	5.65%	-0.79	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.54%	4.63%	2.09	0.05
Health	13.30%	12.29%	-1.01	0.12
Other Employee Benefits	5.72%	5.99%	0.27	0.06
Other Undistributed	0.92%	1.03%	0.11	0.01
Other Expenses	0.07%	0.70%	0.62	0.01
SUBTOTAL	82.48%	82.37%	-0.10	0.82
Transportation	5.81%	4.73%	-1.09	0.05
Debt Service Principal	7.74%	10.96%	3.21	0.11
Debt Service Interest	3.97%	1.94%	-2.02	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ODESSAMONTOUR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

550101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.48%	5.85%	-1.64	0.06
State Aid	59.04%	63.61%	4.56	0.64
State Sources	66.53%	69.46%	2.93	0.69
Local Revenue	27.05%	27.42%	0.37	0.27
Federal Sources	6.42%	3.12%	-3.30	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.23%	0.31%	0.09	0.00
Central Administration	3.83%	3.79%	-0.05	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.20%	25.51%	-1.69	0.26
PPS Instructional Salaries	0.67%	1.17%	0.50	0.01
Curriculum Development && Supervision	2.58%	1.63%	-0.95	0.02
BOCES Instructional Expense	12.09%	9.46%	-2.63	0.09
Tuition 1	0.46%	0.25%	-0.21	0.00
Tuition 2	0.00%	0.52%	0.52	0.01
Other Instructional Salaries	5.65%	5.77%	0.12	0.06
Other Instructional Expenses	3.68%	3.28%	-0.40	0.03
Community Service	0.36%	0.00%	-0.36	0.00
Operation && Maintenance	7.37%	7.40%	0.03	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.86%	5.44%	2.59	0.05
Health	10.13%	8.54%	-1.59	0.09
Other Employee Benefits	5.39%	5.52%	0.13	0.06
Other Undistributed	4.62%	4.79%	0.17	0.05
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.12%	83.38%	-3.73	0.83
Transportation	4.98%	4.27%	-0.71	0.04
Debt Service Principal	5.27%	9.83%	4.56	0.10
Debt Service Interest	2.63%	2.51%	-0.12	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

WATKINS GLEN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

550301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.73%	4.20%	-0.53	0.04
State Aid	54.85%	54.33%	-0.52	0.54
State Sources	59.58%	58.53%	-1.05	0.59
Local Revenue	33.47%	37.16%	3.70	0.37
Federal Sources	6.95%	4.31%	-2.64	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.41%	0.02	0.00
Central Administration	1.63%	1.56%	-0.07	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.67%	26.11%	-1.56	0.26
PPS Instructional Salaries	1.41%	1.10%	-0.31	0.01
Curriculum Development && Supervision	2.10%	2.02%	-0.08	0.02
BOCES Instructional Expense	8.91%	7.15%	-1.76	0.07
Tuition 1	0.06%	0.11%	0.05	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.06%	5.34%	0.29	0.05
Other Instructional Expenses	3.85%	3.88%	0.03	0.04
Community Service	0.80%	0.12%	-0.68	0.00
Operation && Maintenance	6.49%	5.30%	-1.19	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.74%	4.90%	2.16	0.05
Health	10.48%	9.60%	-0.88	0.10
Other Employee Benefits	5.64%	7.05%	1.41	0.07
Other Undistributed	4.80%	3.68%	-1.12	0.04
Other Expenses	0.06%	0.14%	0.08	0.00
SUBTOTAL	82.09%	78.47%	-3.61	0.78
Transportation	4.42%	5.26%	0.84	0.05
Debt Service Principal	9.30%	13.29%	3.98	0.13
Debt Service Interest	4.19%	2.98%	-1.21	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SOUTH SENECA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

560501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.44%	4.13%	-0.31	0.04
State Aid	65.08%	54.71%	-10.36	0.55
State Sources	69.52%	58.84%	-10.68	0.59
Local Revenue	26.18%	38.88%	12.70	0.39
Federal Sources	4.31%	2.28%	-2.03	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.60%	0.67%	0.07	0.01
Central Administration	2.16%	2.89%	0.73	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.26%	21.15%	-3.12	0.21
PPS Instructional Salaries	1.66%	1.57%	-0.10	0.02
Curriculum Development && Supervision	1.22%	1.13%	-0.08	0.01
BOCES Instructional Expense	10.11%	12.73%	2.62	0.13
Tuition 1	0.16%	0.01%	-0.15	0.00
Tuition 2	1.04%	0.90%	-0.14	0.01
Other Instructional Salaries	5.96%	4.35%	-1.61	0.04
Other Instructional Expenses	3.15%	3.05%	-0.11	0.03
Community Service	0.01%	0.00%	-0.01	0.00
Operation && Maintenance	6.50%	6.10%	-0.39	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.59%	4.47%	1.88	0.04
Health	7.81%	7.25%	-0.56	0.07
Other Employee Benefits	4.88%	4.46%	-0.42	0.04
Other Undistributed	2.02%	2.61%	0.59	0.03
Other Expenses	0.31%	3.48%	3.17	0.03
SUBTOTAL	74.43%	76.81%	2.38	0.77
Transportation	3.58%	4.68%	1.11	0.05
Debt Service Principal	13.08%	13.11%	0.03	0.13
Debt Service Interest	8.91%	5.39%	-3.51	0.05
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ROMULUS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

560603

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.64%	5.05%	-0.59	0.05
State Aid	46.09%	43.84%	-2.25	0.44
State Sources	51.73%	48.89%	-2.84	0.49
Local Revenue	40.88%	46.24%	5.35	0.46
Federal Sources	7.39%	4.87%	-2.52	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.61%	0.12	0.01
Central Administration	3.82%	5.51%	1.69	0.06
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.31%	20.10%	-4.21	0.20
PPS Instructional Salaries	1.25%	1.29%	0.03	0.01
Curriculum Development && Supervision	1.58%	1.58%	-0.01	0.02
BOCES Instructional Expense	20.24%	13.85%	-6.40	0.14
Tuition 1	0.43%	0.19%	-0.24	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.48%	4.63%	0.15	0.05
Other Instructional Expenses	5.24%	6.91%	1.67	0.07
Community Service	0.34%	0.00%	-0.34	0.00
Operation && Maintenance	6.09%	3.45%	-2.64	0.03
UNDISTRIBUTED				
Teacher Retirement (GF)	2.46%	3.97%	1.51	0.04
Health	6.62%	8.32%	1.70	0.08
Other Employee Benefits	4.65%	4.96%	0.31	0.05
Other Undistributed	2.50%	1.77%	-0.73	0.02
Other Expenses	1.08%	1.39%	0.31	0.01
SUBTOTAL	85.58%	78.53%	-7.05	0.79
Transportation	5.15%	4.84%	-0.31	0.05
Debt Service Principal	6.31%	14.17%	7.85	0.14
Debt Service Interest	2.95%	2.46%	-0.49	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SENECAFALLS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

560701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.33%	9.04%	-0.29	0.09
State Aid	45.18%	49.08%	3.90	0.49
State Sources	54.51%	58.12%	3.61	0.58
Local Revenue	39.46%	39.35%	-0.11	0.39
Federal Sources	6.03%	2.53%	-3.50	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.24%	0.30%	0.06	0.00
Central Administration	2.60%	2.51%	-0.08	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.50%	23.25%	-2.25	0.23
PPS Instructional Salaries	0.97%	1.26%	0.29	0.01
Curriculum Development && Supervision	1.43%	1.44%	0.01	0.01
BOCES Instructional Expense	15.64%	14.45%	-1.19	0.14
Tuition 1	0.53%	0.21%	-0.32	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.90%	5.04%	0.14	0.05
Other Instructional Expenses	2.12%	2.22%	0.10	0.02
Community Service	0.00%	0.07%	0.07	0.00
Operation && Maintenance	4.29%	3.52%	-0.77	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.02%	4.94%	1.92	0.05
Health	7.86%	10.64%	2.78	0.11
Other Employee Benefits	4.40%	4.64%	0.24	0.05
Other Undistributed	2.06%	1.84%	-0.22	0.02
Other Expenses	13.14%	2.31%	-10.83	0.02
SUBTOTAL	88.69%	78.64%	-10.05	0.79
Transportation	4.06%	4.33%	0.27	0.04
Debt Service Principal	5.33%	12.41%	7.08	0.12
Debt Service Interest	1.93%	4.62%	2.69	0.05
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WATERLOO CENT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

561006

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.41%	6.27%	-0.14	0.06
State Aid	59.51%	62.08%	2.57	0.62
State Sources	65.92%	68.35%	2.43	0.68
Local Revenue	27.97%	28.88%	0.91	0.29
Federal Sources	6.11%	2.77%	-3.34	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.28%	0.25%	-0.03	0.00
Central Administration	2.61%	1.94%	-0.67	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.76%	20.97%	-5.79	0.21
PPS Instructional Salaries	2.04%	1.72%	-0.32	0.02
Curriculum Development && Supervision	2.51%	1.83%	-0.69	0.02
BOCES Instructional Expense	12.40%	12.44%	0.03	0.12
Tuition 1	0.05%	0.29%	0.24	0.00
Tuition 2	0.24%	0.35%	0.11	0.00
Other Instructional Salaries	4.24%	3.05%	-1.19	0.03
Other Instructional Expenses	3.74%	3.22%	-0.51	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.12%	5.09%	-1.03	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.67%	4.32%	1.65	0.04
Health	6.61%	6.59%	-0.02	0.07
Other Employee Benefits	4.83%	3.97%	-0.86	0.04
Other Undistributed	1.32%	1.16%	-0.16	0.01
Other Expenses	0.83%	15.06%	14.23	0.15
SUBTOTAL	77.26%	82.25%	4.99	0.82
Transportation	3.55%	2.68%	-0.87	0.03
Debt Service Principal	11.85%	11.06%	-0.79	0.11
Debt Service Interest	7.34%	4.01%	-3.34	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ADDISON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

570101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.33%	4.83%	0.50	0.05
State Aid	64.45%	64.20%	-0.26	0.64
State Sources	68.78%	69.02%	0.24	0.69
Local Revenue	22.89%	24.77%	1.88	0.25
Federal Sources	8.33%	6.21%	-2.12	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.25%	0.30%	0.05	0.00
Central Administration	3.52%	2.84%	-0.68	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.80%	24.66%	-2.15	0.25
PPS Instructional Salaries	0.97%	0.65%	-0.32	0.01
Curriculum Development && Supervision	1.06%	1.22%	0.16	0.01
BOCES Instructional Expense	12.69%	13.00%	0.31	0.13
Tuition 1	0.15%	0.29%	0.15	0.00
Tuition 2	0.06%	0.00%	-0.06	0.00
Other Instructional Salaries	5.58%	5.63%	0.05	0.06
Other Instructional Expenses	4.62%	3.72%	-0.90	0.04
Community Service	0.20%	0.19%	-0.01	0.00
Operation && Maintenance	5.32%	4.94%	-0.38	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.25%	4.33%	2.08	0.04
Health	10.34%	10.68%	0.34	0.11
Other Employee Benefits	5.88%	6.37%	0.50	0.06
Other Undistributed	4.76%	4.57%	-0.18	0.05
Other Expenses	0.00%	4.90%	4.90	0.05
SUBTOTAL	84.46%	88.29%	3.84	0.88
Transportation	4.93%	4.59%	-0.34	0.05
Debt Service Principal	9.14%	4.78%	-4.36	0.05
Debt Service Interest	1.48%	2.34%	0.86	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

AVOCA

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

570201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.04%	4.13%	0.08	0.04
State Aid	73.06%	74.13%	1.07	0.74
State Sources	77.11%	78.26%	1.15	0.78
Local Revenue	16.90%	18.69%	1.79	0.19
Federal Sources	5.99%	3.05%	-2.94	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.48%	0.11	0.00
Central Administration	2.87%	2.99%	0.12	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.78%	23.85%	-3.93	0.24
PPS Instructional Salaries	1.97%	2.28%	0.31	0.02
Curriculum Development && Supervision	1.24%	1.43%	0.18	0.01
BOCES Instructional Expense	10.31%	9.51%	-0.81	0.10
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.82%	0.82	0.01
Other Instructional Salaries	2.38%	2.17%	-0.21	0.02
Other Instructional Expenses	3.06%	4.20%	1.14	0.04
Community Service	0.09%	0.09%	0.00	0.00
Operation && Maintenance	3.86%	4.12%	0.26	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.66%	5.35%	2.68	0.05
Health	8.11%	9.68%	1.57	0.10
Other Employee Benefits	5.26%	5.69%	0.44	0.06
Other Undistributed	2.34%	1.98%	-0.36	0.02
Other Expenses	0.00%	1.83%	1.83	0.02
SUBTOTAL	72.31%	76.46%	4.15	0.76
Transportation	3.94%	4.33%	0.40	0.04
Debt Service Principal	16.10%	13.49%	-2.61	0.13
Debt Service Interest	7.65%	5.72%	-1.93	0.06
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

BATH

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

570302

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.42%	4.95%	-0.47	0.05
State Aid	65.49%	67.58%	2.09	0.68
State Sources	70.90%	72.52%	1.62	0.73
Local Revenue	23.59%	23.86%	0.27	0.24
Federal Sources	5.50%	3.62%	-1.89	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.47%	0.00	0.00
Central Administration	1.93%	1.48%	-0.45	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.78%	25.59%	-2.18	0.26
PPS Instructional Salaries	1.26%	1.55%	0.29	0.02
Curriculum Development && Supervision	1.28%	1.23%	-0.06	0.01
BOCES Instructional Expense	13.47%	10.23%	-3.24	0.10
Tuition 1	0.02%	0.97%	0.95	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.94%	5.56%	0.62	0.06
Other Instructional Expenses	3.76%	3.74%	-0.01	0.04
Community Service	0.10%	0.05%	-0.05	0.00
Operation && Maintenance	5.17%	4.74%	-0.44	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.85%	5.52%	2.67	0.06
Health	12.13%	12.30%	0.17	0.12
Other Employee Benefits	4.74%	5.17%	0.43	0.05
Other Undistributed	1.95%	1.98%	0.03	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	81.86%	80.58%	-1.28	0.81
Transportation	3.96%	2.73%	-1.23	0.03
Debt Service Principal	9.49%	14.21%	4.72	0.14
Debt Service Interest	4.69%	2.48%	-2.21	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BRADFORD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

570401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.49%	4.40%	-1.09	0.04
State Aid	61.07%	65.02%	3.95	0.65
State Sources	66.56%	69.42%	2.86	0.69
Local Revenue	27.11%	24.99%	-2.12	0.25
Federal Sources	6.33%	5.59%	-0.74	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.58%	1.37%	-0.21	0.01
Central Administration	4.98%	5.71%	0.73	0.06
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.47%	19.77%	-5.70	0.20
PPS Instructional Salaries	0.64%	1.38%	0.75	0.01
Curriculum Development && Supervision	1.21%	0.89%	-0.31	0.01
BOCES Instructional Expense	20.04%	17.61%	-2.44	0.18
Tuition 1	0.43%	0.66%	0.23	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.51%	3.52%	-0.99	0.04
Other Instructional Expenses	3.98%	2.80%	-1.18	0.03
Community Service	0.02%	0.00%	-0.02	0.00
Operation && Maintenance	4.70%	5.14%	0.44	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.52%	4.14%	1.62	0.04
Health	9.25%	8.78%	-0.47	0.09
Other Employee Benefits	5.42%	4.27%	-1.14	0.04
Other Undistributed	1.58%	1.34%	-0.24	0.01
Other Expenses	0.00%	0.22%	0.22	0.00
SUBTOTAL	86.31%	77.60%	-8.71	0.78
Transportation	5.81%	5.17%	-0.64	0.05
Debt Service Principal	4.64%	11.91%	7.26	0.12
Debt Service Interest	3.23%	5.32%	2.09	0.05
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CAMPBELL-SAVON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

570603

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.63%	5.20%	-0.43	0.05
State Aid	67.80%	71.75%	3.95	0.72
State Sources	73.44%	76.95%	3.52	0.77
Local Revenue	20.42%	20.10%	-0.32	0.20
Federal Sources	6.14%	2.95%	-3.19	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.26%	-0.20	0.00
Central Administration	2.67%	2.69%	0.02	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	20.73%	20.24%	-0.48	0.20
PPS Instructional Salaries	0.86%	0.99%	0.13	0.01
Curriculum Development && Supervision	1.33%	1.50%	0.17	0.01
BOCES Instructional Expense	14.62%	11.69%	-2.93	0.12
Tuition 1	0.18%	1.83%	1.64	0.02
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.22%	4.10%	0.89	0.04
Other Instructional Expenses	2.72%	3.72%	1.00	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.86%	5.54%	-0.32	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	1.92%	4.07%	2.14	0.04
Health	9.63%	10.18%	0.55	0.10
Other Employee Benefits	4.27%	4.92%	0.64	0.05
Other Undistributed	4.31%	4.87%	0.56	0.05
Other Expenses	7.07%	0.00%	-7.07	0.00
SUBTOTAL	79.85%	76.59%	-3.26	0.77
Transportation	5.39%	4.39%	-1.00	0.04
Debt Service Principal	11.55%	16.92%	5.37	0.17
Debt Service Interest	3.22%	2.11%	-1.11	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CORNING

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

571000

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.55%	7.81%	-0.75	0.08
State Aid	35.56%	40.49%	4.93	0.40
State Sources	44.11%	48.30%	4.18	0.48
Local Revenue	48.11%	49.29%	1.18	0.49
Federal Sources	7.78%	2.42%	-5.36	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.53%	0.43%	-0.10	0.00
Central Administration	1.58%	1.77%	0.18	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.96%	29.84%	-4.12	0.30
PPS Instructional Salaries	1.67%	1.42%	-0.25	0.01
Curriculum Development && Supervision	2.11%	1.68%	-0.42	0.02
BOCES Instructional Expense	4.56%	4.41%	-0.15	0.04
Tuition 1	0.18%	0.17%	-0.01	0.00
Tuition 2	0.03%	0.76%	0.74	0.01
Other Instructional Salaries	5.78%	4.67%	-1.11	0.05
Other Instructional Expenses	3.55%	3.55%	0.00	0.04
Community Service	0.05%	0.05%	0.00	0.00
Operation && Maintenance	5.73%	4.62%	-1.11	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.22%	5.57%	2.35	0.06
Health	14.56%	15.33%	0.78	0.15
Other Employee Benefits	7.40%	6.30%	-1.10	0.06
Other Undistributed	3.90%	4.19%	0.29	0.04
Other Expenses	0.28%	0.93%	0.66	0.01
SUBTOTAL	89.08%	85.70%	-3.38	0.86
Transportation	5.22%	5.12%	-0.10	0.05
Debt Service Principal	4.81%	8.06%	3.26	0.08
Debt Service Interest	0.90%	1.12%	0.22	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CANISTEO-GREEN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

571502

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.22%	4.74%	-0.48	0.05
State Aid	70.69%	70.59%	-0.10	0.71
State Sources	75.91%	75.33%	-0.58	0.75
Local Revenue	19.02%	20.50%	1.48	0.21
Federal Sources	5.07%	4.17%	-0.90	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.27%	0.33%	0.06	0.00
Central Administration	1.76%	1.60%	-0.17	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.06%	26.44%	2.38	0.26
PPS Instructional Salaries	1.16%	1.49%	0.34	0.01
Curriculum Development && Supervision	2.59%	1.11%	-1.48	0.01
BOCES Instructional Expense	11.83%	9.37%	-2.46	0.09
Tuition 1	0.19%	0.43%	0.25	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.24%	5.59%	0.35	0.06
Other Instructional Expenses	1.50%	1.70%	0.21	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.20%	5.45%	1.25	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.87%	5.54%	2.67	0.06
Health	14.25%	12.80%	-1.45	0.13
Other Employee Benefits	8.58%	6.12%	-2.46	0.06
Other Undistributed	2.34%	1.90%	-0.44	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	80.82%	79.87%	-0.94	0.80
Transportation	5.21%	4.40%	-0.81	0.04
Debt Service Principal	10.38%	13.76%	3.38	0.14
Debt Service Interest	3.59%	1.97%	-1.63	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HORNELL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

571800

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.61%	4.17%	-0.44	0.04
State Aid	66.65%	68.59%	1.94	0.69
State Sources	71.26%	72.76%	1.50	0.73
Local Revenue	18.99%	19.50%	0.51	0.19
Federal Sources	9.75%	7.74%	-2.01	0.08
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.55%	0.19	0.01
Central Administration	2.50%	1.63%	-0.87	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.68%	23.52%	-4.16	0.24
PPS Instructional Salaries	1.55%	1.04%	-0.51	0.01
Curriculum Development && Supervision	1.30%	1.69%	0.39	0.02
BOCES Instructional Expense	12.99%	10.02%	-2.97	0.10
Tuition 1	0.37%	0.15%	-0.22	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.77%	4.79%	-0.98	0.05
Other Instructional Expenses	5.32%	6.00%	0.68	0.06
Community Service	0.00%	0.07%	0.07	0.00
Operation && Maintenance	6.03%	5.33%	-0.70	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.28%	4.37%	2.09	0.04
Health	11.96%	10.77%	-1.19	0.11
Other Employee Benefits	6.19%	6.44%	0.25	0.06
Other Undistributed	4.52%	4.38%	-0.14	0.04
Other Expenses	0.79%	1.13%	0.34	0.01
SUBTOTAL	89.62%	81.88%	-7.74	0.82
Transportation	2.06%	1.72%	-0.34	0.02
Debt Service Principal	5.70%	14.46%	8.76	0.14
Debt Service Interest	2.62%	1.94%	-0.68	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ARKPORT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

571901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.38%	7.14%	-0.25	0.07
State Aid	55.74%	61.09%	5.36	0.61
State Sources	63.12%	68.23%	5.11	0.68
Local Revenue	31.12%	29.62%	-1.50	0.30
Federal Sources	5.76%	2.15%	-3.60	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.41%	1.75%	0.34	0.02
Central Administration	3.03%	2.60%	-0.43	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.27%	25.82%	-5.46	0.26
PPS Instructional Salaries	2.04%	1.50%	-0.54	0.01
Curriculum Development && Supervision	0.91%	1.61%	0.70	0.02
BOCES Instructional Expense	11.48%	15.80%	4.31	0.16
Tuition 1	0.42%	0.05%	-0.37	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.59%	5.20%	-1.39	0.05
Other Instructional Expenses	4.39%	2.93%	-1.45	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.34%	5.35%	-0.99	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.97%	5.64%	2.67	0.06
Health	9.54%	8.80%	-0.74	0.09
Other Employee Benefits	5.92%	5.03%	-0.89	0.05
Other Undistributed	2.18%	1.94%	-0.24	0.02
Other Expenses	0.30%	0.00%	-0.30	0.00
SUBTOTAL	88.79%	84.00%	-4.78	0.84
Transportation	4.76%	6.37%	1.61	0.06
Debt Service Principal	4.32%	7.08%	2.76	0.07
Debt Service Interest	2.13%	2.55%	0.41	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PRATTSBURG

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

572301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.94%	4.60%	-0.34	0.05
State Aid	62.49%	67.07%	4.58	0.67
State Sources	67.43%	71.67%	4.24	0.72
Local Revenue	27.06%	24.97%	-2.09	0.25
Federal Sources	5.51%	3.36%	-2.15	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.42%	0.35%	-0.07	0.00
Central Administration	3.23%	2.57%	-0.66	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.74%	24.16%	-2.58	0.24
PPS Instructional Salaries	0.45%	0.99%	0.54	0.01
Curriculum Development && Supervision	0.89%	1.05%	0.16	0.01
BOCES Instructional Expense	14.05%	8.51%	-5.54	0.09
Tuition 1	0.09%	0.00%	-0.09	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.88%	4.59%	-0.28	0.05
Other Instructional Expenses	2.45%	4.02%	1.57	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.15%	5.28%	-1.87	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.73%	5.01%	2.28	0.05
Health	12.50%	14.52%	2.02	0.15
Other Employee Benefits	4.13%	4.00%	-0.13	0.04
Other Undistributed	1.73%	1.93%	0.20	0.02
Other Expenses	0.00%	1.07%	1.07	0.01
SUBTOTAL	81.43%	78.05%	-3.38	0.78
Transportation	8.37%	8.02%	-0.35	0.08
Debt Service Principal	6.66%	11.48%	4.81	0.11
Debt Service Interest	3.54%	2.45%	-1.09	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

JASPER-TRPSBRG

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

572702

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.89%	3.86%	-0.03	0.04
State Aid	67.53%	69.40%	1.87	0.69
State Sources	71.41%	73.26%	1.85	0.73
Local Revenue	19.18%	20.95%	1.77	0.21
Federal Sources	9.41%	5.79%	-3.62	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.37%	0.01	0.00
Central Administration	3.43%	2.21%	-1.22	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.72%	30.62%	0.91	0.31
PPS Instructional Salaries	1.16%	0.74%	-0.42	0.01
Curriculum Development && Supervision	1.57%	1.37%	-0.20	0.01
BOCES Instructional Expense	11.59%	8.16%	-3.43	0.08
Tuition 1	0.00%	0.26%	0.26	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.02%	5.94%	-0.08	0.06
Other Instructional Expenses	3.79%	2.63%	-1.16	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.95%	6.23%	-0.72	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.04%	6.20%	3.16	0.06
Health	10.37%	13.35%	2.98	0.13
Other Employee Benefits	6.01%	6.58%	0.58	0.07
Other Undistributed	1.87%	1.76%	-0.11	0.02
Other Expenses	0.00%	0.34%	0.34	0.00
SUBTOTAL	85.87%	86.76%	0.90	0.87
Transportation	4.97%	5.19%	0.21	0.05
Debt Service Principal	7.19%	6.65%	-0.54	0.07
Debt Service Interest	1.97%	1.40%	-0.57	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HAMMONDSPORT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

572901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.39%	4.06%	-0.32	0.04
State Aid	30.95%	30.69%	-0.25	0.31
State Sources	35.33%	34.75%	-0.58	0.35
Local Revenue	59.96%	62.53%	2.57	0.63
Federal Sources	4.71%	2.71%	-2.00	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.17%	1.07%	-0.11	0.01
Central Administration	3.22%	2.62%	-0.60	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.42%	29.44%	0.01	0.29
PPS Instructional Salaries	1.34%	1.58%	0.24	0.02
Curriculum Development && Supervision	1.52%	1.51%	-0.01	0.02
BOCES Instructional Expense	11.93%	8.71%	-3.22	0.09
Tuition 1	0.04%	1.44%	1.40	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.22%	5.66%	0.44	0.06
Other Instructional Expenses	3.69%	3.79%	0.10	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.78%	5.60%	-1.18	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.14%	6.25%	3.11	0.06
Health	12.96%	12.29%	-0.67	0.12
Other Employee Benefits	5.49%	5.39%	-0.10	0.05
Other Undistributed	2.00%	1.87%	-0.13	0.02
Other Expenses	0.22%	0.78%	0.56	0.01
SUBTOTAL	88.15%	87.99%	-0.16	0.88
Transportation	4.52%	4.29%	-0.23	0.04
Debt Service Principal	4.54%	6.10%	1.56	0.06
Debt Service Interest	2.80%	1.62%	-1.18	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WAYLAND-COHOCT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

573002

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.42%	4.95%	-0.47	0.05
State Aid	65.72%	70.28%	4.56	0.70
State Sources	71.14%	75.22%	4.09	0.75
Local Revenue	20.83%	21.77%	0.95	0.22
Federal Sources	8.03%	3.00%	-5.03	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.23%	0.23%	0.00	0.00
Central Administration	1.94%	1.86%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.39%	25.69%	-4.71	0.26
PPS Instructional Salaries	2.15%	2.84%	0.68	0.03
Curriculum Development && Supervision	2.08%	2.01%	-0.07	0.02
BOCES Instructional Expense	7.66%	6.45%	-1.21	0.06
Tuition 1	0.02%	0.04%	0.02	0.00
Tuition 2	0.45%	1.95%	1.50	0.02
Other Instructional Salaries	5.07%	4.77%	-0.30	0.05
Other Instructional Expenses	4.85%	3.97%	-0.89	0.04
Community Service	0.08%	0.07%	-0.01	0.00
Operation && Maintenance	6.76%	6.04%	-0.72	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.10%	5.49%	2.39	0.05
Health	9.02%	10.82%	1.80	0.11
Other Employee Benefits	5.46%	5.40%	-0.05	0.05
Other Undistributed	3.44%	3.04%	-0.40	0.03
Other Expenses	1.67%	5.25%	3.59	0.05
SUBTOTAL	84.38%	85.93%	1.54	0.86
Transportation	4.40%	4.24%	-0.16	0.04
Debt Service Principal	7.96%	8.36%	0.40	0.08
Debt Service Interest	3.25%	1.47%	-1.78	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BABYLON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.31%	9.17%	-0.14	0.09
State Aid	16.13%	17.31%	1.19	0.17
State Sources	25.44%	26.49%	1.05	0.26
Local Revenue	71.58%	72.27%	0.69	0.72
Federal Sources	2.98%	1.24%	-1.74	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.72%	0.70%	-0.02	0.01
Central Administration	2.20%	1.91%	-0.29	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.63%	33.86%	-1.77	0.34
PPS Instructional Salaries	2.68%	2.47%	-0.21	0.02
Curriculum Development && Supervision	2.07%	1.81%	-0.26	0.02
BOCES Instructional Expense	7.78%	8.71%	0.93	0.09
Tuition 1	0.11%	0.00%	-0.11	0.00
Tuition 2	1.21%	2.11%	0.90	0.02
Other Instructional Salaries	7.42%	6.67%	-0.75	0.07
Other Instructional Expenses	3.50%	3.61%	0.11	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.40%	6.01%	-0.39	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.61%	7.06%	3.44	0.07
Health	8.61%	9.40%	0.79	0.09
Other Employee Benefits	5.02%	5.20%	0.17	0.05
Other Undistributed	1.26%	1.19%	-0.08	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	88.23%	90.70%	2.47	0.91
Transportation	4.67%	4.88%	0.21	0.05
Debt Service Principal	4.64%	2.90%	-1.73	0.03
Debt Service Interest	2.47%	1.52%	-0.95	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WEST BABYLON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580102

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.81%	8.66%	-0.15	0.09
State Aid	27.99%	28.90%	0.91	0.29
State Sources	36.80%	37.56%	0.76	0.38
Local Revenue	58.10%	60.92%	2.82	0.61
Federal Sources	5.09%	1.52%	-3.58	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.23%	-0.10	0.00
Central Administration	1.63%	1.68%	0.04	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.89%	36.45%	-1.44	0.36
PPS Instructional Salaries	1.82%	1.87%	0.05	0.02
Curriculum Development && Supervision	1.61%	1.63%	0.02	0.02
BOCES Instructional Expense	7.28%	8.06%	0.78	0.08
Tuition 1	0.82%	1.25%	0.43	0.01
Tuition 2	0.13%	0.17%	0.04	0.00
Other Instructional Salaries	5.97%	5.57%	-0.41	0.06
Other Instructional Expenses	3.09%	2.26%	-0.83	0.02
Community Service	0.04%	0.01%	-0.03	0.00
Operation && Maintenance	5.76%	4.95%	-0.81	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.90%	7.42%	3.53	0.07
Health	12.98%	13.18%	0.20	0.13
Other Employee Benefits	6.14%	6.63%	0.49	0.07
Other Undistributed	2.72%	1.54%	-1.19	0.02
Other Expenses	0.05%	0.18%	0.13	0.00
SUBTOTAL	92.16%	93.07%	0.91	0.93
Transportation	3.62%	3.23%	-0.39	0.03
Debt Service Principal	2.68%	2.50%	-0.18	0.02
Debt Service Interest	1.54%	1.20%	-0.34	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORTH BABYLON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580103

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.50%	9.59%	0.09	0.10
State Aid	38.15%	39.40%	1.25	0.39
State Sources	47.65%	49.00%	1.34	0.49
Local Revenue	48.12%	48.82%	0.71	0.49
Federal Sources	4.23%	2.18%	-2.05	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.56%	0.54%	-0.02	0.01
Central Administration	1.25%	1.14%	-0.11	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.39%	32.26%	0.87	0.32
PPS Instructional Salaries	1.04%	1.14%	0.10	0.01
Curriculum Development && Supervision	1.85%	2.27%	0.42	0.02
BOCES Instructional Expense	11.14%	8.61%	-2.53	0.09
Tuition 1	1.59%	1.71%	0.12	0.02
Tuition 2	0.11%	0.43%	0.32	0.00
Other Instructional Salaries	5.22%	5.22%	0.01	0.05
Other Instructional Expenses	3.08%	3.25%	0.18	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.29%	6.95%	-0.34	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.73%	6.56%	3.83	0.07
Health	12.48%	11.10%	-1.37	0.11
Other Employee Benefits	6.03%	7.12%	1.09	0.07
Other Undistributed	1.21%	0.99%	-0.22	0.01
Other Expenses	0.00%	0.59%	0.59	0.01
SUBTOTAL	86.97%	89.88%	2.92	0.90
Transportation	4.56%	4.36%	-0.20	0.04
Debt Service Principal	6.45%	4.53%	-1.92	0.05
Debt Service Interest	2.03%	1.23%	-0.80	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

LINDENHURST

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580104

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.32%	9.87%	-0.45	0.10
State Aid	33.42%	33.39%	-0.04	0.33
State Sources	43.75%	43.26%	-0.49	0.43
Local Revenue	52.36%	54.89%	2.53	0.55
Federal Sources	3.89%	1.85%	-2.04	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.42%	0.53%	0.11	0.01
Central Administration	0.96%	1.07%	0.10	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.55%	35.13%	-2.42	0.35
PPS Instructional Salaries	2.07%	2.17%	0.10	0.02
Curriculum Development && Supervision	2.81%	2.64%	-0.17	0.03
BOCES Instructional Expense	5.80%	6.32%	0.51	0.06
Tuition 1	1.38%	1.51%	0.13	0.02
Tuition 2	0.00%	0.02%	0.02	0.00
Other Instructional Salaries	6.25%	5.44%	-0.81	0.05
Other Instructional Expenses	3.57%	3.46%	-0.11	0.03
Community Service	0.04%	0.03%	-0.02	0.00
Operation && Maintenance	7.45%	6.85%	-0.60	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.94%	7.13%	3.20	0.07
Health	10.93%	11.20%	0.27	0.11
Other Employee Benefits	6.66%	6.78%	0.12	0.07
Other Undistributed	1.47%	1.42%	-0.05	0.01
Other Expenses	0.07%	0.24%	0.16	0.00
SUBTOTAL	91.41%	91.96%	0.55	0.92
Transportation	5.44%	5.05%	-0.39	0.05
Debt Service Principal	2.19%	2.39%	0.20	0.02
Debt Service Interest	0.97%	0.60%	-0.37	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

COPIAGUE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580105

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.81%	7.15%	-0.66	0.07
State Aid	39.65%	43.57%	3.92	0.44
State Sources	47.46%	50.72%	3.26	0.51
Local Revenue	47.70%	46.89%	-0.81	0.47
Federal Sources	4.84%	2.39%	-2.45	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.31%	0.31%	0.00	0.00
Central Administration	1.41%	1.36%	-0.05	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.31%	30.73%	-2.58	0.31
PPS Instructional Salaries	1.94%	2.37%	0.43	0.02
Curriculum Development && Supervision	1.95%	1.96%	0.01	0.02
BOCES Instructional Expense	16.41%	16.51%	0.09	0.17
Tuition 1	1.43%	0.59%	-0.84	0.01
Tuition 2	0.66%	1.67%	1.00	0.02
Other Instructional Salaries	5.07%	4.21%	-0.86	0.04
Other Instructional Expenses	3.69%	3.43%	-0.26	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.41%	5.87%	0.46	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.35%	6.51%	3.17	0.07
Health	7.25%	6.98%	-0.26	0.07
Other Employee Benefits	5.28%	5.05%	-0.23	0.05
Other Undistributed	1.34%	1.25%	-0.09	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	88.81%	88.79%	-0.02	0.89
Transportation	9.31%	9.40%	0.09	0.09
Debt Service Principal	1.17%	1.36%	0.19	0.01
Debt Service Interest	0.71%	0.46%	-0.26	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

AMITYVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580106

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.22%	7.80%	-0.42	0.08
State Aid	24.70%	26.88%	2.18	0.27
State Sources	32.93%	34.68%	1.76	0.35
Local Revenue	60.19%	62.27%	2.08	0.62
Federal Sources	6.88%	3.05%	-3.84	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.81%	0.53%	-0.28	0.01
Central Administration	1.82%	1.97%	0.15	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.90%	30.14%	-1.76	0.30
PPS Instructional Salaries	2.25%	2.14%	-0.11	0.02
Curriculum Development && Supervision	3.00%	1.93%	-1.07	0.02
BOCES Instructional Expense	13.63%	11.52%	-2.11	0.12
Tuition 1	0.18%	0.09%	-0.09	0.00
Tuition 2	2.19%	1.24%	-0.94	0.01
Other Instructional Salaries	6.06%	5.73%	-0.33	0.06
Other Instructional Expenses	6.32%	6.03%	-0.29	0.06
Community Service	0.02%	0.02%	-0.01	0.00
Operation && Maintenance	5.94%	6.08%	0.14	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.11%	5.85%	2.75	0.06
Health	6.81%	7.13%	0.33	0.07
Other Employee Benefits	5.43%	5.12%	-0.31	0.05
Other Undistributed	1.42%	1.85%	0.44	0.02
Other Expenses	0.00%	0.17%	0.17	0.00
SUBTOTAL	90.88%	87.55%	-3.33	0.88
Transportation	6.93%	7.46%	0.53	0.07
Debt Service Principal	1.36%	4.51%	3.15	0.05
Debt Service Interest	0.83%	0.48%	-0.35	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

DEER PARK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580107

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.29%	9.31%	0.02	0.09
State Aid	24.39%	26.48%	2.10	0.26
State Sources	33.68%	35.80%	2.12	0.36
Local Revenue	61.97%	62.75%	0.78	0.63
Federal Sources	4.35%	1.45%	-2.89	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.35%	0.36%	0.01	0.00
Central Administration	1.64%	1.54%	-0.10	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.00%	32.30%	-3.70	0.32
PPS Instructional Salaries	2.03%	3.77%	1.74	0.04
Curriculum Development && Supervision	3.12%	2.89%	-0.23	0.03
BOCES Instructional Expense	5.77%	5.93%	0.16	0.06
Tuition 1	1.56%	1.78%	0.22	0.02
Tuition 2	0.22%	0.37%	0.15	0.00
Other Instructional Salaries	8.34%	7.83%	-0.51	0.08
Other Instructional Expenses	3.70%	2.16%	-1.53	0.02
Community Service	0.01%	0.03%	0.01	0.00
Operation && Maintenance	6.80%	5.90%	-0.90	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.29%	7.67%	4.38	0.08
Health	11.37%	11.97%	0.60	0.12
Other Employee Benefits	6.81%	6.95%	0.14	0.07
Other Undistributed	1.76%	1.47%	-0.29	0.01
Other Expenses	0.53%	0.48%	-0.05	0.00
SUBTOTAL	93.31%	93.41%	0.11	0.93
Transportation	4.65%	3.82%	-0.84	0.04
Debt Service Principal	1.47%	2.29%	0.82	0.02
Debt Service Interest	0.57%	0.47%	-0.09	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

WYANDANCH

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580109

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.18%	2.57%	-0.61	0.03
State Aid	55.59%	59.46%	3.87	0.59
State Sources	58.77%	62.03%	3.26	0.62
Local Revenue	34.98%	33.27%	-1.72	0.33
Federal Sources	6.25%	4.70%	-1.55	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.50%	1.38%	-0.12	0.01
Central Administration	1.93%	2.23%	0.30	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.94%	25.45%	-2.49	0.25
PPS Instructional Salaries	1.55%	1.29%	-0.26	0.01
Curriculum Development && Supervision	2.80%	3.71%	0.91	0.04
BOCES Instructional Expense	9.93%	9.56%	-0.37	0.10
Tuition 1	1.73%	1.61%	-0.12	0.02
Tuition 2	0.00%	0.26%	0.26	0.00
Other Instructional Salaries	3.92%	3.06%	-0.86	0.03
Other Instructional Expenses	4.10%	4.87%	0.76	0.05
Community Service	0.09%	0.00%	-0.09	0.00
Operation && Maintenance	6.52%	5.69%	-0.83	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.71%	5.23%	2.52	0.05
Health	13.49%	14.28%	0.79	0.14
Other Employee Benefits	10.40%	8.54%	-1.86	0.09
Other Undistributed	2.24%	1.76%	-0.47	0.02
Other Expenses	0.98%	0.40%	-0.58	0.00
SUBTOTAL	91.84%	89.32%	-2.52	0.89
Transportation	5.29%	5.24%	-0.05	0.05
Debt Service Principal	1.61%	3.62%	2.01	0.04
Debt Service Interest	1.26%	1.82%	0.56	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

THREE VILLAGE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.66%	7.03%	-0.63	0.07
State Aid	20.36%	21.11%	0.75	0.21
State Sources	28.02%	28.14%	0.12	0.28
Local Revenue	68.59%	70.64%	2.05	0.71
Federal Sources	3.39%	1.21%	-2.17	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.36%	-0.04	0.00
Central Administration	1.72%	1.34%	-0.39	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.60%	34.50%	-3.10	0.34
PPS Instructional Salaries	2.22%	2.14%	-0.09	0.02
Curriculum Development && Supervision	2.52%	1.69%	-0.83	0.02
BOCES Instructional Expense	3.14%	3.32%	0.18	0.03
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.68%	0.88%	0.20	0.01
Other Instructional Salaries	6.09%	5.66%	-0.44	0.06
Other Instructional Expenses	3.58%	3.40%	-0.18	0.03
Community Service	0.83%	0.79%	-0.04	0.01
Operation && Maintenance	6.90%	6.39%	-0.51	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.73%	6.90%	3.16	0.07
Health	11.51%	13.73%	2.22	0.14
Other Employee Benefits	5.77%	6.13%	0.36	0.06
Other Undistributed	2.14%	1.81%	-0.33	0.02
Other Expenses	0.02%	0.42%	0.40	0.00
SUBTOTAL	88.85%	89.44%	0.59	0.89
Transportation	4.87%	4.60%	-0.27	0.05
Debt Service Principal	3.07%	3.89%	0.82	0.04
Debt Service Interest	3.22%	2.08%	-1.14	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

COMSEWOGUE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580203

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.38%	7.97%	-0.41	0.08
State Aid	34.39%	33.52%	-0.87	0.34
State Sources	42.77%	41.49%	-1.28	0.41
Local Revenue	53.13%	56.80%	3.68	0.57
Federal Sources	4.11%	1.71%	-2.40	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.42%	0.00	0.00
Central Administration	1.32%	1.24%	-0.08	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.94%	37.96%	0.01	0.38
PPS Instructional Salaries	1.98%	1.50%	-0.47	0.02
Curriculum Development && Supervision	2.06%	2.19%	0.13	0.02
BOCES Instructional Expense	6.36%	6.73%	0.37	0.07
Tuition 1	0.09%	0.23%	0.14	0.00
Tuition 2	0.20%	0.17%	-0.03	0.00
Other Instructional Salaries	6.98%	6.50%	-0.47	0.07
Other Instructional Expenses	4.34%	3.21%	-1.14	0.03
Community Service	0.32%	0.00%	-0.32	0.00
Operation && Maintenance	6.74%	5.67%	-1.06	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.06%	7.58%	3.52	0.08
Health	9.46%	9.32%	-0.14	0.09
Other Employee Benefits	7.30%	6.88%	-0.42	0.07
Other Undistributed	1.28%	1.02%	-0.26	0.01
Other Expenses	0.17%	1.01%	0.84	0.01
SUBTOTAL	91.02%	91.64%	0.62	0.92
Transportation	5.75%	5.23%	-0.52	0.05
Debt Service Principal	1.96%	2.11%	0.16	0.02
Debt Service Interest	1.27%	1.02%	-0.26	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SACHEM

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580205

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.58%	6.83%	0.25	0.07
State Aid	37.13%	39.28%	2.15	0.39
State Sources	43.71%	46.10%	2.40	0.46
Local Revenue	50.44%	52.36%	1.92	0.52
Federal Sources	5.86%	1.54%	-4.32	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.12%	0.10%	-0.02	0.00
Central Administration	1.24%	1.26%	0.02	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.99%	36.60%	-0.39	0.37
PPS Instructional Salaries	2.74%	2.40%	-0.34	0.02
Curriculum Development && Supervision	1.80%	1.69%	-0.11	0.02
BOCES Instructional Expense	4.09%	5.40%	1.31	0.05
Tuition 1	0.46%	0.21%	-0.24	0.00
Tuition 2	0.99%	1.31%	0.32	0.01
Other Instructional Salaries	5.70%	5.44%	-0.26	0.05
Other Instructional Expenses	2.63%	2.51%	-0.12	0.03
Community Service	0.42%	0.35%	-0.07	0.00
Operation && Maintenance	6.59%	5.74%	-0.85	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.91%	5.95%	2.04	0.06
Health	9.69%	9.95%	0.25	0.10
Other Employee Benefits	6.31%	6.28%	-0.03	0.06
Other Undistributed	1.45%	1.44%	-0.02	0.01
Other Expenses	1.10%	0.13%	-0.97	0.00
SUBTOTAL	86.23%	86.77%	0.54	0.87
Transportation	6.50%	6.62%	0.11	0.07
Debt Service Principal	3.77%	3.88%	0.11	0.04
Debt Service Interest	3.49%	2.73%	-0.76	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PORT JEFFERSON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580206

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.35%	2.98%	-0.37	0.03
State Aid	8.35%	8.64%	0.29	0.09
State Sources	11.70%	11.62%	-0.08	0.12
Local Revenue	86.07%	87.38%	1.31	0.87
Federal Sources	2.23%	1.00%	-1.23	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.56%	0.71%	0.14	0.01
Central Administration	2.56%	2.39%	-0.17	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.95%	28.70%	-3.25	0.29
PPS Instructional Salaries	1.72%	1.74%	0.02	0.02
Curriculum Development && Supervision	2.35%	2.43%	0.07	0.02
BOCES Instructional Expense	3.42%	3.78%	0.36	0.04
Tuition 1	1.97%	1.33%	-0.63	0.01
Tuition 2	0.00%	0.07%	0.07	0.00
Other Instructional Salaries	9.10%	8.43%	-0.68	0.08
Other Instructional Expenses	5.57%	5.00%	-0.57	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.87%	8.90%	2.03	0.09
UNDISTRIBUTED				
Teacher Retirement (GF)	3.55%	6.61%	3.06	0.07
Health	13.39%	13.24%	-0.15	0.13
Other Employee Benefits	5.34%	5.50%	0.17	0.06
Other Undistributed	1.66%	1.63%	-0.03	0.02
Other Expenses	0.32%	1.18%	0.86	0.01
SUBTOTAL	90.32%	91.62%	1.30	0.92
Transportation	5.71%	4.92%	-0.79	0.05
Debt Service Principal	2.88%	2.88%	0.00	0.03
Debt Service Interest	1.09%	0.59%	-0.50	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

MOUNT SINAI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580207

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.74%	9.05%	0.31	0.09
State Aid	27.45%	28.85%	1.40	0.29
State Sources	36.18%	37.89%	1.71	0.38
Local Revenue	59.37%	61.03%	1.65	0.61
Federal Sources	4.44%	1.08%	-3.36	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.43%	0.50%	0.08	0.01
Central Administration	2.04%	2.10%	0.06	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.88%	37.82%	-1.05	0.38
PPS Instructional Salaries	2.74%	2.79%	0.05	0.03
Curriculum Development && Supervision	2.16%	2.25%	0.09	0.02
BOCES Instructional Expense	5.68%	4.15%	-1.53	0.04
Tuition 1	0.03%	1.95%	1.92	0.02
Tuition 2	0.49%	0.22%	-0.28	0.00
Other Instructional Salaries	7.68%	6.68%	-1.00	0.07
Other Instructional Expenses	4.37%	3.35%	-1.02	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.29%	5.61%	-0.68	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.99%	7.67%	3.68	0.08
Health	6.18%	7.29%	1.11	0.07
Other Employee Benefits	5.16%	5.01%	-0.16	0.05
Other Undistributed	1.45%	1.28%	-0.17	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.56%	88.66%	1.10	0.89
Transportation	7.17%	6.65%	-0.52	0.07
Debt Service Principal	3.21%	3.41%	0.20	0.03
Debt Service Interest	2.05%	1.27%	-0.78	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES MILLERPLACE

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580208

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.33%	7.77%	-0.55	0.08
State Aid	29.11%	30.56%	1.45	0.31
State Sources	37.44%	38.34%	0.90	0.38
Local Revenue	59.23%	60.26%	1.03	0.60
Federal Sources	3.34%	1.41%	-1.93	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.63%	0.47%	-0.16	0.00
Central Administration	2.48%	1.91%	-0.57	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.54%	32.66%	-1.89	0.33
PPS Instructional Salaries	1.17%	1.50%	0.33	0.01
Curriculum Development && Supervision	2.48%	2.53%	0.05	0.03
BOCES Instructional Expense	8.18%	7.68%	-0.50	0.08
Tuition 1	1.30%	0.52%	-0.79	0.01
Tuition 2	0.24%	0.61%	0.37	0.01
Other Instructional Salaries	6.72%	6.19%	-0.53	0.06
Other Instructional Expenses	4.68%	3.82%	-0.85	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.12%	6.59%	0.48	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.59%	6.67%	3.08	0.07
Health	9.67%	10.40%	0.73	0.10
Other Employee Benefits	5.33%	5.66%	0.33	0.06
Other Undistributed	1.91%	1.55%	-0.35	0.02
Other Expenses	0.08%	0.15%	0.07	0.00
SUBTOTAL	89.11%	88.90%	-0.20	0.89
Transportation	6.27%	4.54%	-1.72	0.05
Debt Service Principal	2.52%	4.55%	2.03	0.05
Debt Service Interest	2.11%	2.00%	-0.10	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ROCKY POINT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580209

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.62%	7.91%	-0.71	0.08
State Aid	34.01%	35.94%	1.93	0.36
State Sources	42.63%	43.85%	1.22	0.44
Local Revenue	53.83%	54.56%	0.73	0.55
Federal Sources	3.54%	1.59%	-1.94	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.44%	0.27%	-0.17	0.00
Central Administration	1.65%	2.35%	0.70	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.97%	31.44%	-1.53	0.31
PPS Instructional Salaries	1.53%	1.66%	0.13	0.02
Curriculum Development && Supervision	3.27%	2.97%	-0.30	0.03
BOCES Instructional Expense	7.96%	7.88%	-0.08	0.08
Tuition 1	0.67%	1.53%	0.85	0.02
Tuition 2	0.41%	1.18%	0.77	0.01
Other Instructional Salaries	6.29%	6.28%	-0.01	0.06
Other Instructional Expenses	3.58%	4.96%	1.38	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.27%	5.29%	0.02	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.43%	6.63%	3.19	0.07
Health	8.86%	9.75%	0.89	0.10
Other Employee Benefits	4.79%	5.44%	0.65	0.05
Other Undistributed	2.45%	1.86%	-0.59	0.02
Other Expenses	4.43%	0.00%	-4.43	0.00
SUBTOTAL	88.01%	89.48%	1.47	0.89
Transportation	6.71%	6.32%	-0.39	0.06
Debt Service Principal	3.62%	3.14%	-0.47	0.03
Debt Service Interest	1.66%	1.05%	-0.61	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES MIDDLECOUNTRY

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580211

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.67%	8.21%	-0.46	0.08
State Aid	37.51%	36.82%	-0.70	0.37
State Sources	46.18%	45.02%	-1.16	0.45
Local Revenue	49.72%	53.27%	3.55	0.53
Federal Sources	4.10%	1.71%	-2.39	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.25%	0.22%	-0.03	0.00
Central Administration	1.69%	1.55%	-0.14	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.67%	34.27%	-1.40	0.34
PPS Instructional Salaries	1.58%	1.49%	-0.08	0.01
Curriculum Development && Supervision	1.76%	1.85%	0.10	0.02
BOCES Instructional Expense	6.31%	5.53%	-0.78	0.06
Tuition 1	0.30%	0.03%	-0.27	0.00
Tuition 2	0.85%	1.85%	1.00	0.02
Other Instructional Salaries	6.23%	6.32%	0.09	0.06
Other Instructional Expenses	3.62%	2.68%	-0.94	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.00%	6.17%	-0.83	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.48%	6.85%	3.37	0.07
Health	13.22%	12.69%	-0.53	0.13
Other Employee Benefits	5.63%	6.29%	0.66	0.06
Other Undistributed	1.46%	1.40%	-0.06	0.01
Other Expenses	0.00%	0.02%	0.02	0.00
SUBTOTAL	89.05%	89.21%	0.16	0.89
Transportation	7.12%	6.74%	-0.38	0.07
Debt Service Principal	2.34%	2.74%	0.40	0.03
Debt Service Interest	1.49%	1.31%	-0.18	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LONGWOOD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580212

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.62%	9.21%	-0.40	0.09
State Aid	38.39%	38.37%	-0.02	0.38
State Sources	48.01%	47.58%	-0.43	0.48
Local Revenue	47.90%	50.76%	2.86	0.51
Federal Sources	4.09%	1.66%	-2.43	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.18%	0.19%	0.01	0.00
Central Administration	1.24%	1.06%	-0.18	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.80%	34.36%	-1.44	0.34
PPS Instructional Salaries	1.95%	1.82%	-0.13	0.02
Curriculum Development && Supervision	2.30%	1.94%	-0.36	0.02
BOCES Instructional Expense	6.54%	7.11%	0.57	0.07
Tuition 1	0.23%	0.36%	0.13	0.00
Tuition 2	0.80%	1.47%	0.67	0.01
Other Instructional Salaries	7.04%	5.94%	-1.09	0.06
Other Instructional Expenses	4.01%	3.94%	-0.08	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.53%	5.70%	-0.83	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.46%	6.77%	3.31	0.07
Health	9.21%	10.05%	0.83	0.10
Other Employee Benefits	6.60%	6.16%	-0.44	0.06
Other Undistributed	1.81%	1.61%	-0.20	0.02
Other Expenses	0.59%	0.24%	-0.35	0.00
SUBTOTAL	88.29%	88.72%	0.43	0.89
Transportation	5.09%	5.20%	0.12	0.05
Debt Service Principal	4.13%	4.63%	0.50	0.05
Debt Service Interest	2.49%	1.45%	-1.04	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PATCHOGUE-MEDF

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580224

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.29%	7.90%	-0.38	0.08
State Aid	34.88%	36.68%	1.80	0.37
State Sources	43.17%	44.58%	1.41	0.45
Local Revenue	51.80%	53.27%	1.47	0.53
Federal Sources	5.04%	2.15%	-2.89	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.51%	0.36%	-0.15	0.00
Central Administration	1.18%	1.16%	-0.02	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.24%	31.71%	-3.54	0.32
PPS Instructional Salaries	2.08%	2.03%	-0.05	0.02
Curriculum Development && Supervision	1.98%	2.00%	0.02	0.02
BOCES Instructional Expense	7.64%	8.47%	0.83	0.08
Tuition 1	0.24%	0.32%	0.07	0.00
Tuition 2	0.56%	1.82%	1.25	0.02
Other Instructional Salaries	5.34%	4.89%	-0.45	0.05
Other Instructional Expenses	4.04%	3.22%	-0.82	0.03
Community Service	0.50%	0.42%	-0.08	0.00
Operation && Maintenance	6.40%	6.46%	0.06	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.49%	6.46%	2.96	0.06
Health	10.28%	11.27%	0.99	0.11
Other Employee Benefits	5.62%	6.49%	0.87	0.06
Other Undistributed	2.25%	2.03%	-0.22	0.02
Other Expenses	0.00%	0.03%	0.03	0.00
SUBTOTAL	87.37%	89.14%	1.77	0.89
Transportation	5.79%	4.53%	-1.26	0.05
Debt Service Principal	3.40%	3.97%	0.56	0.04
Debt Service Interest	3.44%	2.36%	-1.08	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

WILLIAM FLOYD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580232

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.68%	6.34%	-0.33	0.06
State Aid	53.09%	51.49%	-1.60	0.51
State Sources	59.77%	57.84%	-1.93	0.58
Local Revenue	34.85%	39.69%	4.84	0.40
Federal Sources	5.38%	2.47%	-2.91	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.58%	0.20%	-0.38	0.00
Central Administration	1.30%	1.35%	0.05	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.39%	31.61%	0.21	0.32
PPS Instructional Salaries	1.39%	1.65%	0.26	0.02
Curriculum Development && Supervision	1.40%	1.49%	0.09	0.01
BOCES Instructional Expense	7.88%	7.31%	-0.57	0.07
Tuition 1	0.51%	0.58%	0.07	0.01
Tuition 2	0.73%	1.01%	0.28	0.01
Other Instructional Salaries	5.02%	2.94%	-2.08	0.03
Other Instructional Expenses	4.47%	3.58%	-0.89	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.47%	6.06%	-0.41	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.39%	5.85%	2.46	0.06
Health	13.56%	12.37%	-1.19	0.12
Other Employee Benefits	5.85%	5.16%	-0.69	0.05
Other Undistributed	2.33%	2.07%	-0.26	0.02
Other Expenses	0.00%	5.71%	5.71	0.06
SUBTOTAL	86.28%	88.94%	2.66	0.89
Transportation	5.92%	5.56%	-0.36	0.06
Debt Service Principal	4.77%	3.96%	-0.82	0.04
Debt Service Interest	3.03%	1.54%	-1.48	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CENTERMORICHE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580233

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.88%	6.71%	-0.17	0.07
State Aid	29.46%	29.92%	0.46	0.30
State Sources	36.34%	36.63%	0.29	0.37
Local Revenue	59.54%	61.98%	2.44	0.62
Federal Sources	4.12%	1.39%	-2.73	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.75%	0.64%	-0.11	0.01
Central Administration	2.73%	2.69%	-0.04	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.27%	34.55%	2.28	0.35
PPS Instructional Salaries	2.54%	2.44%	-0.09	0.02
Curriculum Development && Supervision	4.18%	1.46%	-2.72	0.01
BOCES Instructional Expense	6.17%	3.66%	-2.50	0.04
Tuition 1	0.08%	0.00%	-0.08	0.00
Tuition 2	0.05%	0.05%	0.00	0.00
Other Instructional Salaries	8.03%	8.50%	0.47	0.08
Other Instructional Expenses	4.90%	4.27%	-0.63	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.84%	5.56%	-0.28	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.70%	7.23%	3.53	0.07
Health	9.75%	11.03%	1.27	0.11
Other Employee Benefits	6.25%	7.11%	0.86	0.07
Other Undistributed	1.13%	0.99%	-0.15	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	88.36%	90.16%	1.80	0.90
Transportation	5.28%	4.18%	-1.10	0.04
Debt Service Principal	3.92%	4.39%	0.47	0.04
Debt Service Interest	2.45%	1.27%	-1.17	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EAST MORICHES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580234

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.92%	7.67%	-0.25	0.08
State Aid	24.18%	25.11%	0.93	0.25
State Sources	32.10%	32.79%	0.69	0.33
Local Revenue	65.62%	66.28%	0.66	0.66
Federal Sources	2.29%	0.94%	-1.35	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.60%	0.65%	0.05	0.01
Central Administration	1.73%	1.60%	-0.14	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	21.35%	21.41%	0.06	0.21
PPS Instructional Salaries	0.28%	0.55%	0.27	0.01
Curriculum Development && Supervision	1.02%	0.97%	-0.05	0.01
BOCES Instructional Expense	7.21%	4.88%	-2.33	0.05
Tuition 1	31.55%	32.00%	0.44	0.32
Tuition 2	0.00%	1.09%	1.09	0.01
Other Instructional Salaries	2.69%	3.15%	0.45	0.03
Other Instructional Expenses	3.09%	4.65%	1.57	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	3.83%	3.19%	-0.64	0.03
UNDISTRIBUTED				
Teacher Retirement (GF)	2.06%	4.17%	2.11	0.04
Health	5.45%	5.69%	0.24	0.06
Other Employee Benefits	3.66%	3.33%	-0.33	0.03
Other Undistributed	1.65%	1.49%	-0.16	0.01
Other Expenses	0.23%	0.00%	-0.23	0.00
SUBTOTAL	86.40%	88.82%	2.42	0.89
Transportation	6.01%	4.53%	-1.47	0.05
Debt Service Principal	3.26%	3.51%	0.25	0.04
Debt Service Interest	4.33%	3.14%	-1.19	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SOUTH COUNTRY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580235

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.70%	5.25%	-0.45	0.05
State Aid	42.67%	42.70%	0.03	0.43
State Sources	48.37%	47.95%	-0.42	0.48
Local Revenue	47.21%	49.72%	2.51	0.50
Federal Sources	4.42%	2.34%	-2.08	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.68%	0.50%	-0.18	0.00
Central Administration	1.64%	1.39%	-0.25	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.48%	29.77%	-0.71	0.30
PPS Instructional Salaries	1.53%	1.81%	0.27	0.02
Curriculum Development && Supervision	3.46%	2.65%	-0.81	0.03
BOCES Instructional Expense	8.41%	6.34%	-2.08	0.06
Tuition 1	0.94%	1.03%	0.09	0.01
Tuition 2	0.20%	0.31%	0.11	0.00
Other Instructional Salaries	5.47%	5.41%	-0.06	0.05
Other Instructional Expenses	3.99%	4.45%	0.46	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.96%	5.09%	-0.87	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.69%	6.36%	1.67	0.06
Health	9.68%	11.59%	1.91	0.12
Other Employee Benefits	6.50%	5.57%	-0.93	0.06
Other Undistributed	2.55%	2.01%	-0.54	0.02
Other Expenses	0.00%	1.25%	1.25	0.01
SUBTOTAL	86.19%	85.52%	-0.67	0.86
Transportation	7.28%	6.27%	-1.01	0.06
Debt Service Principal	3.46%	5.38%	1.93	0.05
Debt Service Interest	3.07%	2.83%	-0.25	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

EAST HAMPTON

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	0.64%	0.53%	-0.11	0.01
State Aid	4.35%	4.45%	0.10	0.04
State Sources	4.99%	4.98%	-0.02	0.05
Local Revenue	92.84%	94.08%	1.24	0.94
Federal Sources	2.17%	0.94%	-1.23	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.09%	0.99%	-0.09	0.01
Central Administration	1.59%	1.41%	-0.18	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.34%	30.31%	-1.03	0.30
PPS Instructional Salaries	2.92%	3.24%	0.31	0.03
Curriculum Development && Supervision	3.35%	3.12%	-0.23	0.03
BOCES Instructional Expense	2.00%	2.30%	0.31	0.02
Tuition 1	0.02%	0.02%	0.00	0.00
Tuition 2	1.05%	0.70%	-0.35	0.01
Other Instructional Salaries	8.52%	7.51%	-1.01	0.08
Other Instructional Expenses	5.93%	3.85%	-2.07	0.04
Community Service	0.10%	0.12%	0.02	0.00
Operation && Maintenance	7.15%	6.30%	-0.85	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.43%	6.82%	3.39	0.07
Health	10.16%	11.15%	0.99	0.11
Other Employee Benefits	5.88%	6.59%	0.71	0.07
Other Undistributed	1.30%	1.73%	0.43	0.02
Other Expenses	1.10%	2.24%	1.14	0.02
SUBTOTAL	86.91%	88.40%	1.48	0.88
Transportation	3.33%	2.82%	-0.51	0.03
Debt Service Principal	5.21%	4.94%	-0.27	0.05
Debt Service Interest	4.55%	3.84%	-0.70	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

AMAGANSETT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580303

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	0.60%	0.43%	-0.17	0.00
State Aid	3.45%	3.76%	0.31	0.04
State Sources	4.05%	4.18%	0.14	0.04
Local Revenue	94.92%	95.55%	0.63	0.96
Federal Sources	1.04%	0.27%	-0.77	0.00
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	3.18%	2.40%	-0.79	0.02
Central Administration	4.74%	3.76%	-0.98	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.48%	26.08%	-2.40	0.26
PPS Instructional Salaries	1.55%	1.45%	-0.09	0.01
Curriculum Development && Supervision	0.00%	0.44%	0.44	0.00
BOCES Instructional Expense	0.54%	0.52%	-0.01	0.01
Tuition 1	17.69%	20.61%	2.92	0.21
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.15%	7.64%	0.49	0.08
Other Instructional Expenses	5.19%	5.33%	0.14	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.45%	4.92%	-0.53	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.12%	5.31%	1.19	0.05
Health	7.89%	8.89%	1.00	0.09
Other Employee Benefits	4.93%	5.83%	0.90	0.06
Other Undistributed	1.97%	1.92%	-0.04	0.02
Other Expenses	2.11%	0.44%	-1.67	0.00
SUBTOTAL	95.00%	95.55%	0.55	0.96
Transportation	1.46%	1.55%	0.09	0.02
Debt Service Principal	2.72%	2.76%	0.04	0.03
Debt Service Interest	0.82%	0.14%	-0.68	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SPRINGS

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580304

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.39%	2.12%	-0.28	0.02
State Aid	5.66%	5.84%	0.18	0.06
State Sources	8.05%	7.96%	-0.09	0.08
Local Revenue	90.25%	90.51%	0.26	0.91
Federal Sources	1.69%	1.52%	-0.17	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.77%	0.65%	-0.12	0.01
Central Administration	1.91%	1.92%	0.01	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.83%	24.34%	-1.49	0.24
PPS Instructional Salaries	0.80%	0.81%	0.01	0.01
Curriculum Development && Supervision	0.63%	1.47%	0.84	0.01
BOCES Instructional Expense	4.11%	6.06%	1.95	0.06
Tuition 1	34.20%	26.90%	-7.30	0.27
Tuition 2	0.00%	0.31%	0.31	0.00
Other Instructional Salaries	5.44%	5.46%	0.02	0.05
Other Instructional Expenses	4.80%	5.89%	1.09	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	3.30%	3.43%	0.13	0.03
UNDISTRIBUTED				
Teacher Retirement (GF)	2.94%	5.16%	2.22	0.05
Health	7.47%	8.16%	0.68	0.08
Other Employee Benefits	3.81%	3.92%	0.11	0.04
Other Undistributed	0.95%	0.86%	-0.09	0.01
Other Expenses	0.03%	0.80%	0.78	0.01
SUBTOTAL	96.98%	96.14%	-0.84	0.96
Transportation	2.38%	3.24%	0.87	0.03
Debt Service Principal	0.33%	0.39%	0.06	0.00
Debt Service Interest	0.32%	0.23%	-0.09	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SAG HARBOR

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580305

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.92%	1.55%	-0.36	0.02
State Aid	4.04%	4.87%	0.83	0.05
State Sources	5.96%	6.42%	0.46	0.06
Local Revenue	92.59%	92.81%	0.21	0.93
Federal Sources	1.45%	0.77%	-0.68	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.89%	0.79%	-0.10	0.01
Central Administration	2.03%	2.22%	0.19	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	39.54%	37.36%	-2.18	0.37
PPS Instructional Salaries	2.51%	2.34%	-0.16	0.02
Curriculum Development && Supervision	2.79%	2.16%	-0.63	0.02
BOCES Instructional Expense	0.85%	1.25%	0.40	0.01
Tuition 1	2.40%	1.44%	-0.96	0.01
Tuition 2	0.00%	1.12%	1.12	0.01
Other Instructional Salaries	5.80%	5.83%	0.02	0.06
Other Instructional Expenses	4.59%	4.31%	-0.29	0.04
Community Service	0.50%	0.47%	-0.03	0.00
Operation && Maintenance	6.43%	5.83%	-0.60	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	5.99%	7.86%	1.87	0.08
Health	9.74%	10.64%	0.90	0.11
Other Employee Benefits	5.50%	6.51%	1.01	0.07
Other Undistributed	1.23%	2.56%	1.33	0.03
Other Expenses	0.05%	1.02%	0.97	0.01
SUBTOTAL	90.84%	93.70%	2.86	0.94
Transportation	3.07%	1.89%	-1.18	0.02
Debt Service Principal	3.85%	3.27%	-0.58	0.03
Debt Service Interest	2.24%	1.13%	-1.11	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580306

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.32%	1.10%	-0.21	0.01
State Aid	3.32%	4.54%	1.22	0.05
State Sources	4.64%	5.65%	1.01	0.06
Local Revenue	93.75%	93.69%	-0.05	0.94
Federal Sources	1.62%	0.66%	-0.96	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.05%	1.16%	0.11	0.01
Central Administration	1.54%	1.67%	0.12	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.21%	25.33%	-0.88	0.25
PPS Instructional Salaries	1.41%	1.49%	0.08	0.01
Curriculum Development && Supervision	0.37%	0.35%	-0.01	0.00
BOCES Instructional Expense	2.00%	3.84%	1.85	0.04
Tuition 1	29.51%	17.16%	-12.35	0.17
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.89%	5.65%	0.76	0.06
Other Instructional Expenses	4.66%	3.75%	-0.91	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	3.33%	6.31%	2.98	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.80%	5.25%	2.45	0.05
Health	6.87%	8.64%	1.77	0.09
Other Employee Benefits	4.13%	4.20%	0.06	0.04
Other Undistributed	1.29%	1.23%	-0.06	0.01
Other Expenses	0.00%	6.28%	6.28	0.06
SUBTOTAL	90.06%	92.29%	2.23	0.92
Transportation	7.40%	7.15%	-0.26	0.07
Debt Service Principal	2.01%	0.47%	-1.54	0.00
Debt Service Interest	0.52%	0.09%	-0.43	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ELWOOD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.29%	8.51%	-0.79	0.09
State Aid	22.43%	22.10%	-0.33	0.22
State Sources	31.72%	30.61%	-1.12	0.31
Local Revenue	65.39%	68.28%	2.89	0.68
Federal Sources	2.89%	1.12%	-1.77	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.89%	0.73%	-0.16	0.01
Central Administration	2.39%	1.92%	-0.48	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.52%	34.70%	-1.82	0.35
PPS Instructional Salaries	2.19%	2.27%	0.08	0.02
Curriculum Development && Supervision	2.52%	2.90%	0.38	0.03
BOCES Instructional Expense	5.40%	4.88%	-0.52	0.05
Tuition 1	0.49%	1.01%	0.51	0.01
Tuition 2	0.02%	0.55%	0.53	0.01
Other Instructional Salaries	6.00%	6.01%	0.00	0.06
Other Instructional Expenses	3.67%	2.78%	-0.88	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.34%	6.13%	-1.21	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.68%	7.36%	3.68	0.07
Health	11.00%	10.91%	-0.09	0.11
Other Employee Benefits	6.54%	6.72%	0.19	0.07
Other Undistributed	1.28%	1.32%	0.04	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	89.94%	90.19%	0.25	0.90
Transportation	6.09%	6.11%	0.03	0.06
Debt Service Principal	2.61%	2.80%	0.20	0.03
Debt Service Interest	1.37%	0.89%	-0.48	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

COLD SPRING HA

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580402

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.88%	2.49%	-0.39	0.02
State Aid	3.66%	5.30%	1.64	0.05
State Sources	6.54%	7.79%	1.25	0.08
Local Revenue	92.30%	91.50%	-0.80	0.91
Federal Sources	1.16%	0.71%	-0.45	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.42%	0.40%	-0.02	0.00
Central Administration	1.50%	2.05%	0.55	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.84%	32.99%	7.15	0.33
PPS Instructional Salaries	1.93%	2.83%	0.90	0.03
Curriculum Development && Supervision	1.48%	2.07%	0.60	0.02
BOCES Instructional Expense	1.61%	2.47%	0.85	0.02
Tuition 1	0.08%	0.11%	0.03	0.00
Tuition 2	0.45%	1.06%	0.61	0.01
Other Instructional Salaries	5.50%	7.27%	1.77	0.07
Other Instructional Expenses	2.82%	3.76%	0.94	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.28%	6.86%	1.58	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.72%	7.34%	4.62	0.07
Health	6.71%	10.17%	3.47	0.10
Other Employee Benefits	3.86%	5.58%	1.72	0.06
Other Undistributed	1.08%	1.37%	0.29	0.01
Other Expenses	3.19%	2.05%	-1.14	0.02
SUBTOTAL	64.48%	88.40%	23.91	0.88
Transportation	4.93%	6.26%	1.33	0.06
Debt Service Principal	31.70%	3.59%	-28.11	0.04
Debt Service Interest	-1.11%	1.75%	2.87	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HUNTINGTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580403

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.27%	8.33%	-0.94	0.08
State Aid	10.67%	12.02%	1.35	0.12
State Sources	19.93%	20.34%	0.41	0.20
Local Revenue	76.16%	77.39%	1.24	0.77
Federal Sources	3.91%	2.26%	-1.65	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.46%	0.49%	0.02	0.00
Central Administration	1.77%	1.38%	-0.38	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.26%	30.83%	-3.42	0.31
PPS Instructional Salaries	1.52%	1.25%	-0.28	0.01
Curriculum Development && Supervision	2.52%	2.59%	0.06	0.03
BOCES Instructional Expense	6.53%	7.82%	1.29	0.08
Tuition 1	0.57%	0.40%	-0.17	0.00
Tuition 2	0.76%	1.73%	0.96	0.02
Other Instructional Salaries	7.24%	6.42%	-0.82	0.06
Other Instructional Expenses	4.68%	4.94%	0.26	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.68%	5.90%	0.23	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.52%	6.26%	2.75	0.06
Health	12.61%	13.02%	0.41	0.13
Other Employee Benefits	6.39%	6.39%	0.00	0.06
Other Undistributed	1.08%	0.98%	-0.10	0.01
Other Expenses	0.95%	0.97%	0.02	0.01
SUBTOTAL	90.55%	91.38%	0.84	0.91
Transportation	8.13%	8.19%	0.06	0.08
Debt Service Principal	0.98%	0.28%	-0.70	0.00
Debt Service Interest	0.34%	0.15%	-0.19	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORTHPORT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580404

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.62%	6.11%	-0.50	0.06
State Aid	7.84%	8.69%	0.85	0.09
State Sources	14.46%	14.81%	0.35	0.15
Local Revenue	83.31%	84.18%	0.87	0.84
Federal Sources	2.24%	1.01%	-1.22	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.53%	0.53%	0.00	0.01
Central Administration	1.35%	1.26%	-0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.44%	34.31%	-4.13	0.34
PPS Instructional Salaries	2.14%	2.23%	0.08	0.02
Curriculum Development && Supervision	2.61%	2.62%	0.00	0.03
BOCES Instructional Expense	5.28%	6.21%	0.93	0.06
Tuition 1	0.07%	0.32%	0.26	0.00
Tuition 2	0.66%	0.99%	0.33	0.01
Other Instructional Salaries	6.74%	6.37%	-0.36	0.06
Other Instructional Expenses	3.26%	3.78%	0.52	0.04
Community Service	0.28%	0.27%	-0.01	0.00
Operation && Maintenance	7.00%	6.83%	-0.16	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.95%	7.27%	3.33	0.07
Health	10.30%	10.58%	0.28	0.11
Other Employee Benefits	6.62%	6.92%	0.30	0.07
Other Undistributed	1.58%	1.21%	-0.36	0.01
Other Expenses	1.67%	1.24%	-0.43	0.01
SUBTOTAL	92.45%	92.94%	0.48	0.93
Transportation	5.21%	5.04%	-0.17	0.05
Debt Service Principal	1.41%	1.45%	0.04	0.01
Debt Service Interest	0.93%	0.58%	-0.36	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HALF HOLLOW HI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580405

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.06%	5.42%	-0.64	0.05
State Aid	11.77%	12.76%	0.99	0.13
State Sources	17.83%	18.18%	0.35	0.18
Local Revenue	79.28%	80.68%	1.40	0.81
Federal Sources	2.89%	1.13%	-1.76	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.18%	0.23%	0.05	0.00
Central Administration	1.28%	1.15%	-0.13	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.50%	33.85%	-2.64	0.34
PPS Instructional Salaries	2.30%	2.07%	-0.24	0.02
Curriculum Development && Supervision	2.41%	2.52%	0.11	0.03
BOCES Instructional Expense	3.35%	3.47%	0.11	0.03
Tuition 1	0.08%	0.04%	-0.04	0.00
Tuition 2	0.74%	1.23%	0.49	0.01
Other Instructional Salaries	9.34%	9.05%	-0.28	0.09
Other Instructional Expenses	3.90%	3.14%	-0.76	0.03
Community Service	0.05%	0.05%	0.00	0.00
Operation && Maintenance	6.07%	5.77%	-0.30	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.71%	6.92%	3.20	0.07
Health	10.37%	10.36%	-0.02	0.10
Other Employee Benefits	7.66%	7.43%	-0.24	0.07
Other Undistributed	1.69%	1.35%	-0.34	0.01
Other Expenses	0.40%	0.80%	0.41	0.01
SUBTOTAL	90.04%	89.44%	-0.60	0.89
Transportation	6.29%	5.97%	-0.32	0.06
Debt Service Principal	2.15%	3.47%	1.33	0.03
Debt Service Interest	1.53%	1.12%	-0.41	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES HARBORFIELDS

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 580406

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.30%	8.48%	-0.81	0.08
State Aid	19.16%	19.06%	-0.10	0.19
State Sources	28.45%	27.54%	-0.91	0.28
Local Revenue	68.71%	71.27%	2.56	0.71
Federal Sources	2.84%	1.19%	-1.65	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.58%	0.49%	-0.09	0.00
Central Administration	2.15%	2.06%	-0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.28%	36.27%	-1.01	0.36
PPS Instructional Salaries	1.23%	1.15%	-0.08	0.01
Curriculum Development && Supervision	2.27%	1.74%	-0.52	0.02
BOCES Instructional Expense	5.45%	4.65%	-0.80	0.05
Tuition 1	0.44%	0.23%	-0.21	0.00
Tuition 2	1.27%	1.76%	0.49	0.02
Other Instructional Salaries	4.99%	4.66%	-0.33	0.05
Other Instructional Expenses	4.26%	4.17%	-0.09	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.61%	6.42%	-0.20	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.62%	7.02%	3.40	0.07
Health	10.87%	10.99%	0.11	0.11
Other Employee Benefits	5.82%	5.79%	-0.03	0.06
Other Undistributed	1.28%	1.05%	-0.24	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	88.12%	88.44%	0.32	0.88
Transportation	5.82%	5.77%	-0.05	0.06
Debt Service Principal	3.65%	4.03%	0.38	0.04
Debt Service Interest	2.41%	1.77%	-0.65	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

COMMACK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580410

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.24%	8.56%	-0.67	0.09
State Aid	20.15%	21.45%	1.30	0.21
State Sources	29.39%	30.01%	0.63	0.30
Local Revenue	67.98%	69.01%	1.04	0.69
Federal Sources	2.64%	0.97%	-1.66	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.55%	0.42%	-0.13	0.00
Central Administration	1.35%	1.31%	-0.03	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.96%	36.32%	-1.63	0.36
PPS Instructional Salaries	1.90%	2.45%	0.55	0.02
Curriculum Development && Supervision	3.17%	2.71%	-0.46	0.03
BOCES Instructional Expense	4.23%	3.51%	-0.72	0.04
Tuition 1	1.13%	1.01%	-0.12	0.01
Tuition 2	0.18%	0.11%	-0.07	0.00
Other Instructional Salaries	5.47%	5.13%	-0.33	0.05
Other Instructional Expenses	3.43%	3.86%	0.43	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.25%	6.86%	-1.38	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.85%	7.64%	3.79	0.08
Health	9.40%	8.76%	-0.64	0.09
Other Employee Benefits	5.43%	5.65%	0.22	0.06
Other Undistributed	1.51%	1.37%	-0.14	0.01
Other Expenses	0.00%	0.14%	0.14	0.00
SUBTOTAL	87.78%	87.26%	-0.52	0.87
Transportation	7.09%	6.75%	-0.33	0.07
Debt Service Principal	3.06%	4.33%	1.27	0.04
Debt Service Interest	2.07%	1.67%	-0.41	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

S. HUNTINGTON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580413

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.54%	8.50%	-1.04	0.08
State Aid	19.16%	20.85%	1.69	0.21
State Sources	28.70%	29.35%	0.65	0.29
Local Revenue	67.38%	68.12%	0.74	0.68
Federal Sources	3.92%	2.54%	-1.39	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.34%	-0.04	0.00
Central Administration	1.63%	1.50%	-0.13	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.00%	33.01%	-2.99	0.33
PPS Instructional Salaries	1.69%	1.74%	0.05	0.02
Curriculum Development && Supervision	2.33%	2.04%	-0.29	0.02
BOCES Instructional Expense	5.22%	4.86%	-0.36	0.05
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.19%	0.19	0.00
Other Instructional Salaries	8.98%	8.53%	-0.45	0.09
Other Instructional Expenses	6.18%	6.78%	0.60	0.07
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	6.02%	5.74%	-0.28	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.60%	6.52%	2.92	0.07
Health	9.75%	10.33%	0.59	0.10
Other Employee Benefits	6.97%	7.15%	0.18	0.07
Other Undistributed	1.29%	1.08%	-0.21	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	90.04%	89.82%	-0.22	0.90
Transportation	5.86%	5.64%	-0.21	0.06
Debt Service Principal	2.51%	3.08%	0.56	0.03
Debt Service Interest	1.59%	1.46%	-0.13	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BAY SHORE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.46%	6.07%	-0.39	0.06
State Aid	26.52%	29.02%	2.51	0.29
State Sources	32.97%	35.10%	2.12	0.35
Local Revenue	62.23%	63.46%	1.22	0.63
Federal Sources	4.79%	1.45%	-3.34	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.24%	0.24%	-0.01	0.00
Central Administration	1.67%	1.29%	-0.38	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.43%	34.63%	0.20	0.35
PPS Instructional Salaries	1.58%	1.37%	-0.21	0.01
Curriculum Development && Supervision	3.51%	2.98%	-0.53	0.03
BOCES Instructional Expense	7.85%	5.67%	-2.18	0.06
Tuition 1	0.15%	0.27%	0.12	0.00
Tuition 2	1.35%	1.15%	-0.21	0.01
Other Instructional Salaries	7.55%	6.83%	-0.72	0.07
Other Instructional Expenses	3.64%	5.27%	1.63	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.02%	5.49%	-0.53	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.43%	7.05%	3.63	0.07
Health	10.47%	10.42%	-0.05	0.10
Other Employee Benefits	5.64%	6.67%	1.03	0.07
Other Undistributed	1.25%	0.50%	-0.75	0.00
Other Expenses	0.13%	0.19%	0.05	0.00
SUBTOTAL	88.92%	90.01%	1.09	0.90
Transportation	5.40%	5.05%	-0.35	0.05
Debt Service Principal	3.51%	3.17%	-0.34	0.03
Debt Service Interest	2.17%	1.77%	-0.40	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

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2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580502

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.03%	8.58%	-0.46	0.09
State Aid	25.47%	25.80%	0.33	0.26
State Sources	34.50%	34.38%	-0.12	0.34
Local Revenue	60.76%	64.25%	3.49	0.64
Federal Sources	4.74%	1.37%	-3.37	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.41%	0.44%	0.03	0.00
Central Administration	1.87%	2.01%	0.13	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.23%	35.83%	-2.40	0.36
PPS Instructional Salaries	2.42%	2.88%	0.46	0.03
Curriculum Development && Supervision	2.07%	2.16%	0.09	0.02
BOCES Instructional Expense	4.27%	5.07%	0.80	0.05
Tuition 1	0.64%	1.31%	0.67	0.01
Tuition 2	0.67%	0.97%	0.30	0.01
Other Instructional Salaries	6.82%	5.17%	-1.65	0.05
Other Instructional Expenses	3.54%	2.59%	-0.95	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.98%	7.65%	-0.33	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	4.11%	7.15%	3.04	0.07
Health	7.70%	8.22%	0.52	0.08
Other Employee Benefits	5.70%	6.11%	0.41	0.06
Other Undistributed	1.87%	1.57%	-0.30	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	88.31%	89.13%	0.82	0.89
Transportation	5.97%	5.48%	-0.49	0.05
Debt Service Principal	3.71%	4.17%	0.46	0.04
Debt Service Interest	2.02%	1.23%	-0.79	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580503

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.27%	8.19%	-0.08	0.08
State Aid	32.50%	31.52%	-0.97	0.32
State Sources	40.76%	39.71%	-1.05	0.40
Local Revenue	55.71%	59.04%	3.33	0.59
Federal Sources	3.53%	1.25%	-2.28	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.39%	0.01	0.00
Central Administration	1.23%	1.34%	0.12	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.58%	38.01%	0.43	0.38
PPS Instructional Salaries	1.32%	1.48%	0.16	0.01
Curriculum Development && Supervision	2.23%	2.12%	-0.12	0.02
BOCES Instructional Expense	4.79%	3.96%	-0.82	0.04
Tuition 1	0.25%	0.90%	0.66	0.01
Tuition 2	0.77%	0.09%	-0.68	0.00
Other Instructional Salaries	7.78%	6.36%	-1.42	0.06
Other Instructional Expenses	3.15%	2.28%	-0.86	0.02
Community Service	0.24%	0.28%	0.04	0.00
Operation && Maintenance	6.54%	6.07%	-0.47	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.64%	7.39%	3.76	0.07
Health	10.10%	11.02%	0.92	0.11
Other Employee Benefits	6.63%	6.66%	0.03	0.07
Other Undistributed	1.29%	1.08%	-0.21	0.01
Other Expenses	0.27%	0.08%	-0.19	0.00
SUBTOTAL	88.19%	89.51%	1.33	0.90
Transportation	5.34%	4.65%	-0.70	0.05
Debt Service Principal	4.00%	4.15%	0.15	0.04
Debt Service Interest	2.47%	1.68%	-0.79	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SAYVILLE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580504

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.77%	7.69%	-0.08	0.08
State Aid	28.29%	28.21%	-0.08	0.28
State Sources	36.06%	35.90%	-0.16	0.36
Local Revenue	60.40%	62.82%	2.43	0.63
Federal Sources	3.54%	1.27%	-2.27	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.46%	0.08	0.00
Central Administration	1.99%	2.06%	0.07	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.69%	30.12%	-2.57	0.30
PPS Instructional Salaries	1.94%	2.08%	0.14	0.02
Curriculum Development && Supervision	2.27%	2.33%	0.06	0.02
BOCES Instructional Expense	7.31%	5.87%	-1.44	0.06
Tuition 1	0.54%	1.15%	0.61	0.01
Tuition 2	0.44%	0.90%	0.45	0.01
Other Instructional Salaries	7.40%	7.41%	0.02	0.07
Other Instructional Expenses	3.88%	3.78%	-0.11	0.04
Community Service	0.13%	0.11%	-0.02	0.00
Operation && Maintenance	8.76%	7.57%	-1.19	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	3.17%	6.40%	3.23	0.06
Health	10.87%	11.52%	0.65	0.12
Other Employee Benefits	5.75%	6.18%	0.42	0.06
Other Undistributed	1.49%	1.23%	-0.26	0.01
Other Expenses	0.00%	0.81%	0.81	0.01
SUBTOTAL	89.02%	89.98%	0.96	0.90
Transportation	4.27%	4.00%	-0.27	0.04
Debt Service Principal	4.54%	4.61%	0.07	0.05
Debt Service Interest	2.17%	1.41%	-0.77	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580505

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.24%	7.93%	-0.31	0.08
State Aid	26.25%	25.10%	-1.15	0.25
State Sources	34.49%	33.03%	-1.46	0.33
Local Revenue	63.09%	65.77%	2.69	0.66
Federal Sources	2.42%	1.19%	-1.23	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.57%	0.66%	0.09	0.01
Central Administration	2.16%	1.65%	-0.51	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.16%	36.90%	0.74	0.37
PPS Instructional Salaries	1.82%	2.15%	0.33	0.02
Curriculum Development && Supervision	2.18%	2.18%	0.00	0.02
BOCES Instructional Expense	7.94%	6.92%	-1.02	0.07
Tuition 1	0.96%	0.50%	-0.46	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.16%	5.91%	-0.25	0.06
Other Instructional Expenses	4.26%	2.97%	-1.28	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.80%	6.05%	-0.75	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.71%	7.56%	3.85	0.08
Health	8.81%	9.41%	0.61	0.09
Other Employee Benefits	6.08%	6.78%	0.70	0.07
Other Undistributed	1.57%	1.36%	-0.21	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	89.17%	91.01%	1.84	0.91
Transportation	3.94%	3.09%	-0.85	0.03
Debt Service Principal	4.32%	4.26%	-0.06	0.04
Debt Service Interest	2.58%	1.64%	-0.94	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

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2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580506

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.96%	4.73%	-0.24	0.05
State Aid	12.74%	13.43%	0.69	0.13
State Sources	17.71%	18.16%	0.46	0.18
Local Revenue	79.78%	80.77%	0.99	0.81
Federal Sources	2.52%	1.07%	-1.45	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.51%	0.01	0.01
Central Administration	2.09%	2.06%	-0.03	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.56%	33.14%	-2.43	0.33
PPS Instructional Salaries	2.69%	2.57%	-0.12	0.03
Curriculum Development && Supervision	3.57%	2.96%	-0.61	0.03
BOCES Instructional Expense	2.63%	2.43%	-0.20	0.02
Tuition 1	0.23%	0.24%	0.01	0.00
Tuition 2	1.22%	1.94%	0.72	0.02
Other Instructional Salaries	5.25%	4.76%	-0.50	0.05
Other Instructional Expenses	4.75%	4.07%	-0.68	0.04
Community Service	0.09%	0.08%	-0.02	0.00
Operation && Maintenance	8.12%	7.44%	-0.68	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	4.31%	6.98%	2.67	0.07
Health	9.53%	9.25%	-0.28	0.09
Other Employee Benefits	7.75%	6.73%	-1.03	0.07
Other Undistributed	1.77%	2.29%	0.52	0.02
Other Expenses	0.97%	3.14%	2.16	0.03
SUBTOTAL	91.03%	90.57%	-0.47	0.91
Transportation	5.18%	5.17%	-0.01	0.05
Debt Service Principal	1.79%	2.88%	1.09	0.03
Debt Service Interest	1.99%	1.38%	-0.61	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

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RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580507

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.49%	7.50%	0.01	0.08
State Aid	27.00%	27.74%	0.73	0.28
State Sources	34.50%	35.24%	0.74	0.35
Local Revenue	62.13%	63.68%	1.55	0.64
Federal Sources	3.38%	1.09%	-2.29	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.28%	0.50%	0.22	0.01
Central Administration	1.22%	1.37%	0.15	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.62%	33.68%	-0.94	0.34
PPS Instructional Salaries	2.15%	2.13%	-0.02	0.02
Curriculum Development && Supervision	1.86%	2.01%	0.14	0.02
BOCES Instructional Expense	5.91%	6.70%	0.78	0.07
Tuition 1	0.69%	0.96%	0.27	0.01
Tuition 2	0.12%	0.16%	0.03	0.00
Other Instructional Salaries	5.13%	5.06%	-0.08	0.05
Other Instructional Expenses	2.98%	2.85%	-0.12	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.51%	6.68%	-0.83	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.33%	6.74%	3.41	0.07
Health	9.67%	10.80%	1.14	0.11
Other Employee Benefits	6.87%	8.01%	1.14	0.08
Other Undistributed	2.12%	2.01%	-0.11	0.02
Other Expenses	4.56%	0.01%	-4.55	0.00
SUBTOTAL	89.02%	89.65%	0.64	0.90
Transportation	4.74%	4.66%	-0.08	0.05
Debt Service Principal	3.55%	3.90%	0.35	0.04
Debt Service Interest	2.70%	1.78%	-0.91	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WEST ISLIP

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580509

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.65%	8.26%	-0.40	0.08
State Aid	28.78%	27.31%	-1.47	0.27
State Sources	37.44%	35.56%	-1.87	0.36
Local Revenue	59.31%	63.04%	3.72	0.63
Federal Sources	3.25%	1.40%	-1.85	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.27%	-0.09	0.00
Central Administration	1.46%	1.29%	-0.16	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	39.43%	36.58%	-2.85	0.37
PPS Instructional Salaries	1.96%	2.03%	0.08	0.02
Curriculum Development && Supervision	3.07%	2.56%	-0.51	0.03
BOCES Instructional Expense	4.92%	4.11%	-0.81	0.04
Tuition 1	0.45%	0.23%	-0.22	0.00
Tuition 2	0.80%	1.75%	0.95	0.02
Other Instructional Salaries	5.21%	4.83%	-0.38	0.05
Other Instructional Expenses	3.00%	2.79%	-0.21	0.03
Community Service	0.02%	0.02%	0.00	0.00
Operation && Maintenance	6.80%	6.73%	-0.07	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.91%	7.38%	3.47	0.07
Health	9.29%	9.72%	0.43	0.10
Other Employee Benefits	5.57%	5.69%	0.11	0.06
Other Undistributed	2.02%	2.09%	0.07	0.02
Other Expenses	0.00%	1.24%	1.24	0.01
SUBTOTAL	88.27%	89.32%	1.04	0.89
Transportation	4.62%	4.43%	-0.19	0.04
Debt Service Principal	4.84%	4.61%	-0.23	0.05
Debt Service Interest	2.27%	1.65%	-0.63	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BRENTWOOD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580512

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.09%	2.65%	-0.44	0.03
State Aid	63.17%	65.30%	2.12	0.65
State Sources	66.26%	67.95%	1.68	0.68
Local Revenue	27.93%	29.25%	1.32	0.29
Federal Sources	5.80%	2.80%	-3.00	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.22%	0.18%	-0.04	0.00
Central Administration	1.10%	1.11%	0.01	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.82%	36.22%	-1.60	0.36
PPS Instructional Salaries	1.85%	1.34%	-0.51	0.01
Curriculum Development && Supervision	2.54%	2.23%	-0.31	0.02
BOCES Instructional Expense	6.04%	6.04%	0.00	0.06
Tuition 1	0.33%	0.26%	-0.07	0.00
Tuition 2	0.92%	1.60%	0.68	0.02
Other Instructional Salaries	5.48%	4.83%	-0.65	0.05
Other Instructional Expenses	4.35%	3.75%	-0.60	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.93%	5.38%	-0.54	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.35%	6.51%	3.17	0.07
Health	10.64%	10.60%	-0.04	0.11
Other Employee Benefits	7.32%	7.60%	0.28	0.08
Other Undistributed	1.74%	1.65%	-0.08	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	89.63%	89.32%	-0.31	0.89
Transportation	6.12%	6.33%	0.21	0.06
Debt Service Principal	2.91%	3.44%	0.53	0.03
Debt Service Interest	1.35%	0.91%	-0.43	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CENTRAL ISLIP

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580513

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.40%	4.99%	-0.41	0.05
State Aid	44.55%	48.00%	3.45	0.48
State Sources	49.95%	52.99%	3.05	0.53
Local Revenue	43.58%	44.39%	0.81	0.44
Federal Sources	6.47%	2.62%	-3.85	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.24%	-0.09	0.00
Central Administration	1.59%	1.39%	-0.20	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.35%	29.94%	-2.41	0.30
PPS Instructional Salaries	2.32%	2.15%	-0.18	0.02
Curriculum Development && Supervision	1.62%	1.86%	0.24	0.02
BOCES Instructional Expense	6.28%	5.95%	-0.33	0.06
Tuition 1	0.88%	0.82%	-0.06	0.01
Tuition 2	0.09%	0.32%	0.23	0.00
Other Instructional Salaries	7.67%	8.27%	0.60	0.08
Other Instructional Expenses	3.02%	3.95%	0.93	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.56%	6.66%	0.10	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.62%	6.04%	2.42	0.06
Health	10.41%	9.95%	-0.46	0.10
Other Employee Benefits	11.36%	9.77%	-1.59	0.10
Other Undistributed	2.63%	2.32%	-0.31	0.02
Other Expenses	0.00%	2.51%	2.51	0.03
SUBTOTAL	90.72%	92.13%	1.42	0.92
Transportation	5.59%	5.15%	-0.44	0.05
Debt Service Principal	2.32%	1.87%	-0.46	0.02
Debt Service Interest	1.37%	0.85%	-0.52	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

FIRE ISLAND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580514

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	0.28%	0.25%	-0.02	0.00
State Aid	5.18%	6.27%	1.09	0.06
State Sources	5.46%	6.53%	1.07	0.07
Local Revenue	92.59%	93.28%	0.69	0.93
Federal Sources	1.95%	0.19%	-1.76	0.00
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	6.01%	6.06%	0.05	0.06
Central Administration	7.62%	7.74%	0.13	0.08
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	17.47%	15.77%	-1.70	0.16
PPS Instructional Salaries	0.00%	0.00%	0.00	0.00
Curriculum Development && Supervision	0.00%	0.00%	0.00	0.00
BOCES Instructional Expense	4.77%	6.77%	2.00	0.07
Tuition 1	8.24%	4.69%	-3.56	0.05
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.02%	7.74%	2.72	0.08
Other Instructional Expenses	5.30%	4.58%	-0.72	0.05
Community Service	0.37%	0.44%	0.06	0.00
Operation && Maintenance	9.10%	8.83%	-0.27	0.09
UNDISTRIBUTED				
Teacher Retirement (GF)	2.68%	4.79%	2.11	0.05
Health	11.57%	11.88%	0.31	0.12
Other Employee Benefits	7.46%	7.61%	0.15	0.08
Other Undistributed	1.89%	1.83%	-0.06	0.02
Other Expenses	0.67%	0.29%	-0.38	0.00
SUBTOTAL	88.16%	89.01%	0.85	0.89
Transportation	11.84%	10.99%	-0.85	0.11
Debt Service Principal	0.00%	0.00%	0.00	0.00
Debt Service Interest	0.00%	0.00%	0.00	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SHOREHAM-WADIN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.45%	6.98%	-0.47	0.07
State Aid	13.88%	18.51%	4.63	0.19
State Sources	21.33%	25.50%	4.16	0.25
Local Revenue	76.54%	73.60%	-2.94	0.74
Federal Sources	2.13%	0.90%	-1.23	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.82%	0.50%	-0.33	0.00
Central Administration	2.26%	1.82%	-0.45	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.54%	24.46%	-8.09	0.24
PPS Instructional Salaries	1.62%	1.45%	-0.17	0.01
Curriculum Development && Supervision	2.35%	1.52%	-0.84	0.02
BOCES Instructional Expense	4.20%	3.40%	-0.80	0.03
Tuition 1	0.91%	0.02%	-0.89	0.00
Tuition 2	0.63%	0.54%	-0.09	0.01
Other Instructional Salaries	8.73%	6.57%	-2.15	0.07
Other Instructional Expenses	3.41%	2.35%	-1.06	0.02
Community Service	0.53%	0.45%	-0.07	0.00
Operation && Maintenance	7.44%	6.02%	-1.42	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.48%	5.27%	1.78	0.05
Health	12.82%	10.70%	-2.12	0.11
Other Employee Benefits	5.91%	4.96%	-0.95	0.05
Other Undistributed	4.12%	3.09%	-1.03	0.03
Other Expenses	1.62%	21.66%	20.04	0.22
SUBTOTAL	93.41%	94.77%	1.36	0.95
Transportation	5.44%	4.59%	-0.85	0.05
Debt Service Principal	0.47%	0.40%	-0.07	0.00
Debt Service Interest	0.68%	0.24%	-0.44	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RIVERHEAD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580602

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.27%	6.76%	-0.51	0.07
State Aid	17.82%	20.65%	2.83	0.21
State Sources	25.09%	27.41%	2.31	0.27
Local Revenue	70.70%	70.46%	-0.25	0.70
Federal Sources	4.20%	2.14%	-2.07	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.34%	0.28%	-0.06	0.00
Central Administration	1.84%	1.24%	-0.60	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.96%	29.58%	-5.38	0.30
PPS Instructional Salaries	1.88%	1.77%	-0.11	0.02
Curriculum Development && Supervision	2.67%	2.17%	-0.50	0.02
BOCES Instructional Expense	8.30%	8.38%	0.07	0.08
Tuition 1	1.01%	1.13%	0.12	0.01
Tuition 2	0.11%	0.17%	0.06	0.00
Other Instructional Salaries	5.74%	4.58%	-1.16	0.05
Other Instructional Expenses	7.03%	7.82%	0.80	0.08
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.82%	7.16%	0.34	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.38%	5.68%	2.29	0.06
Health	9.17%	8.53%	-0.64	0.09
Other Employee Benefits	6.97%	5.88%	-1.09	0.06
Other Undistributed	1.29%	0.95%	-0.34	0.01
Other Expenses	0.24%	7.07%	6.82	0.07
SUBTOTAL	91.76%	92.37%	0.61	0.92
Transportation	5.23%	4.20%	-1.03	0.04
Debt Service Principal	2.56%	2.03%	-0.53	0.02
Debt Service Interest	0.45%	1.40%	0.95	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SHELTER ISLAND

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.95%	1.50%	-0.45	0.01
State Aid	5.14%	6.17%	1.02	0.06
State Sources	7.09%	7.66%	0.57	0.08
Local Revenue	90.85%	91.59%	0.74	0.92
Federal Sources	2.07%	0.75%	-1.32	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.61%	2.74%	1.13	0.03
Central Administration	6.41%	2.79%	-3.62	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.94%	32.66%	-2.28	0.33
PPS Instructional Salaries	1.99%	2.37%	0.38	0.02
Curriculum Development && Supervision	0.11%	2.19%	2.08	0.02
BOCES Instructional Expense	2.71%	0.39%	-2.32	0.00
Tuition 1	0.20%	0.39%	0.19	0.00
Tuition 2	0.19%	2.58%	2.39	0.03
Other Instructional Salaries	6.33%	6.64%	0.31	0.07
Other Instructional Expenses	5.49%	3.45%	-2.04	0.03
Community Service	0.11%	0.00%	-0.11	0.00
Operation && Maintenance	7.38%	7.00%	-0.38	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	4.98%	7.07%	2.09	0.07
Health	12.17%	16.12%	3.95	0.16
Other Employee Benefits	6.61%	5.70%	-0.90	0.06
Other Undistributed	1.95%	1.87%	-0.07	0.02
Other Expenses	1.21%	0.61%	-0.60	0.01
SUBTOTAL	94.39%	94.59%	0.20	0.95
Transportation	3.12%	3.19%	0.07	0.03
Debt Service Principal	2.37%	1.62%	-0.75	0.02
Debt Service Interest	0.11%	0.59%	0.48	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SMITHTOWN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.85%	8.57%	-0.28	0.09
State Aid	18.12%	18.99%	0.87	0.19
State Sources	26.97%	27.56%	0.59	0.28
Local Revenue	69.99%	71.11%	1.12	0.71
Federal Sources	3.04%	1.33%	-1.71	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.19%	0.12%	-0.07	0.00
Central Administration	1.71%	1.50%	-0.21	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.43%	32.73%	-1.70	0.33
PPS Instructional Salaries	2.03%	1.96%	-0.07	0.02
Curriculum Development && Supervision	2.57%	2.45%	-0.12	0.02
BOCES Instructional Expense	4.60%	4.45%	-0.15	0.04
Tuition 1	1.23%	0.51%	-0.72	0.01
Tuition 2	0.00%	1.02%	1.02	0.01
Other Instructional Salaries	7.45%	7.33%	-0.12	0.07
Other Instructional Expenses	4.17%	3.41%	-0.76	0.03
Community Service	0.05%	0.05%	0.00	0.00
Operation && Maintenance	6.90%	6.16%	-0.73	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.48%	6.73%	3.25	0.07
Health	9.30%	10.56%	1.26	0.11
Other Employee Benefits	6.51%	6.92%	0.41	0.07
Other Undistributed	1.58%	1.47%	-0.10	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	86.19%	87.35%	1.16	0.87
Transportation	7.18%	6.99%	-0.19	0.07
Debt Service Principal	3.93%	3.92%	-0.01	0.04
Debt Service Interest	2.70%	1.74%	-0.96	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

KINGS PARK

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580805

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.34%	8.68%	-0.66	0.09
State Aid	18.87%	18.61%	-0.26	0.19
State Sources	28.21%	27.29%	-0.93	0.27
Local Revenue	68.52%	71.44%	2.92	0.71
Federal Sources	3.26%	1.27%	-1.99	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.51%	0.42%	-0.09	0.00
Central Administration	1.31%	1.45%	0.15	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.72%	34.42%	-2.30	0.34
PPS Instructional Salaries	2.24%	2.43%	0.19	0.02
Curriculum Development && Supervision	2.06%	2.10%	0.03	0.02
BOCES Instructional Expense	5.50%	4.90%	-0.60	0.05
Tuition 1	0.34%	0.28%	-0.06	0.00
Tuition 2	1.18%	1.68%	0.50	0.02
Other Instructional Salaries	6.75%	6.26%	-0.50	0.06
Other Instructional Expenses	3.40%	2.79%	-0.61	0.03
Community Service	0.05%	-0.02%	-0.07	0.00
Operation && Maintenance	6.46%	6.48%	0.02	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.55%	6.88%	3.33	0.07
Health	12.44%	13.00%	0.56	0.13
Other Employee Benefits	6.58%	6.92%	0.34	0.07
Other Undistributed	1.31%	1.16%	-0.15	0.01
Other Expenses	1.43%	1.07%	-0.36	0.01
SUBTOTAL	91.84%	92.22%	0.38	0.92
Transportation	5.01%	4.80%	-0.21	0.05
Debt Service Principal	1.61%	1.88%	0.28	0.02
Debt Service Interest	1.55%	1.10%	-0.44	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

REMSENBURG

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.49%	1.34%	-0.16	0.01
State Aid	4.35%	4.60%	0.25	0.05
State Sources	5.84%	5.94%	0.09	0.06
Local Revenue	93.01%	93.62%	0.61	0.94
Federal Sources	1.14%	0.44%	-0.70	0.00
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.11%	1.06%	-0.05	0.01
Central Administration	3.92%	3.81%	-0.11	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.04%	21.46%	-2.58	0.21
PPS Instructional Salaries	0.27%	0.12%	-0.15	0.00
Curriculum Development && Supervision	1.16%	1.20%	0.04	0.01
BOCES Instructional Expense	4.73%	2.46%	-2.27	0.02
Tuition 1	36.09%	37.31%	1.21	0.37
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.65%	3.65%	0.01	0.04
Other Instructional Expenses	3.82%	3.89%	0.07	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	3.05%	3.62%	0.57	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.48%	4.53%	2.05	0.05
Health	5.95%	7.34%	1.39	0.07
Other Employee Benefits	3.45%	3.97%	0.52	0.04
Other Undistributed	1.16%	1.09%	-0.06	0.01
Other Expenses	0.06%	0.12%	0.07	0.00
SUBTOTAL	94.92%	95.63%	0.71	0.96
Transportation	5.03%	4.14%	-0.89	0.04
Debt Service Principal	0.00%	0.14%	0.14	0.00
Debt Service Interest	0.05%	0.10%	0.05	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WESTHAMPTON BE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580902

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.00%	0.88%	-0.11	0.01
State Aid	3.43%	4.57%	1.14	0.05
State Sources	4.42%	5.45%	1.03	0.05
Local Revenue	93.67%	93.64%	-0.03	0.94
Federal Sources	1.91%	0.91%	-1.00	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.33%	-0.05	0.00
Central Administration	1.81%	1.74%	-0.07	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.38%	35.50%	-0.87	0.36
PPS Instructional Salaries	2.19%	2.34%	0.15	0.02
Curriculum Development && Supervision	2.99%	2.71%	-0.28	0.03
BOCES Instructional Expense	2.51%	2.40%	-0.11	0.02
Tuition 1	0.02%	0.07%	0.05	0.00
Tuition 2	0.37%	0.78%	0.40	0.01
Other Instructional Salaries	7.52%	6.41%	-1.11	0.06
Other Instructional Expenses	4.65%	3.59%	-1.06	0.04
Community Service	0.28%	0.20%	-0.08	0.00
Operation && Maintenance	6.38%	6.03%	-0.35	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.92%	7.50%	3.57	0.07
Health	8.46%	10.45%	1.99	0.10
Other Employee Benefits	5.58%	5.84%	0.26	0.06
Other Undistributed	1.82%	1.66%	-0.16	0.02
Other Expenses	0.74%	0.53%	-0.21	0.01
SUBTOTAL	85.99%	88.06%	2.07	0.88
Transportation	3.35%	2.48%	-0.88	0.02
Debt Service Principal	6.73%	6.75%	0.02	0.07
Debt Service Interest	3.92%	2.71%	-1.21	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

QUOGUE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580903

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	0.50%	0.39%	-0.10	0.00
State Aid	3.73%	4.18%	0.45	0.04
State Sources	4.22%	4.57%	0.35	0.05
Local Revenue	93.17%	95.04%	1.87	0.95
Federal Sources	2.60%	0.39%	-2.22	0.00
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	2.42%	2.48%	0.06	0.02
Central Administration	5.73%	3.79%	-1.95	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.47%	26.64%	1.17	0.27
PPS Instructional Salaries	0.00%	0.00%	0.00	0.00
Curriculum Development && Supervision	0.00%	0.57%	0.57	0.01
BOCES Instructional Expense	2.00%	0.67%	-1.33	0.01
Tuition 1	25.82%	21.62%	-4.20	0.22
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.62%	5.78%	1.16	0.06
Other Instructional Expenses	5.05%	2.83%	-2.22	0.03
Community Service	0.14%	0.16%	0.02	0.00
Operation && Maintenance	7.58%	5.13%	-2.45	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.81%	6.16%	3.35	0.06
Health	6.62%	11.09%	4.48	0.11
Other Employee Benefits	3.70%	5.57%	1.87	0.06
Other Undistributed	1.69%	1.70%	0.01	0.02
Other Expenses	0.00%	1.44%	1.44	0.01
SUBTOTAL	93.67%	95.66%	1.99	0.96
Transportation	3.98%	4.30%	0.31	0.04
Debt Service Principal	2.04%	0.05%	-1.99	0.00
Debt Service Interest	0.32%	0.00%	-0.32	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HAMPTON BAYS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580905

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.31%	4.93%	-0.38	0.05
State Aid	9.62%	10.55%	0.93	0.11
State Sources	14.93%	15.47%	0.55	0.15
Local Revenue	82.26%	83.06%	0.80	0.83
Federal Sources	2.82%	1.47%	-1.35	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.82%	0.33	0.01
Central Administration	1.64%	1.70%	0.06	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.92%	33.20%	0.27	0.33
PPS Instructional Salaries	1.82%	2.15%	0.33	0.02
Curriculum Development && Supervision	2.33%	2.30%	-0.03	0.02
BOCES Instructional Expense	4.61%	3.47%	-1.14	0.03
Tuition 1	0.67%	0.97%	0.30	0.01
Tuition 2	0.10%	0.08%	-0.02	0.00
Other Instructional Salaries	7.35%	6.97%	-0.38	0.07
Other Instructional Expenses	4.59%	3.95%	-0.63	0.04
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	6.75%	6.50%	-0.25	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.50%	6.97%	3.47	0.07
Health	9.13%	9.39%	0.26	0.09
Other Employee Benefits	5.63%	6.12%	0.50	0.06
Other Undistributed	1.38%	1.46%	0.09	0.01
Other Expenses	0.82%	0.00%	-0.82	0.00
SUBTOTAL	83.74%	86.07%	2.33	0.86
Transportation	5.79%	5.07%	-0.72	0.05
Debt Service Principal	5.99%	5.22%	-0.77	0.05
Debt Service Interest	4.48%	3.64%	-0.84	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SOUTHAMPTON

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580906

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	0.62%	0.45%	-0.17	0.00
State Aid	7.54%	4.63%	-2.90	0.05
State Sources	8.16%	5.09%	-3.07	0.05
Local Revenue	90.08%	93.69%	3.61	0.94
Federal Sources	1.76%	1.23%	-0.54	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.64%	0.45%	-0.19	0.00
Central Administration	2.37%	2.02%	-0.35	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.21%	29.95%	-3.26	0.30
PPS Instructional Salaries	2.19%	1.78%	-0.41	0.02
Curriculum Development && Supervision	2.36%	2.44%	0.08	0.02
BOCES Instructional Expense	2.20%	1.68%	-0.52	0.02
Tuition 1	0.62%	1.12%	0.49	0.01
Tuition 2	0.41%	0.14%	-0.26	0.00
Other Instructional Salaries	7.72%	7.30%	-0.42	0.07
Other Instructional Expenses	6.21%	4.20%	-2.00	0.04
Community Service	1.05%	1.06%	0.01	0.01
Operation && Maintenance	7.85%	6.67%	-1.18	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.83%	6.42%	2.58	0.06
Health	9.38%	10.69%	1.31	0.11
Other Employee Benefits	6.45%	6.82%	0.37	0.07
Other Undistributed	2.02%	1.47%	-0.55	0.01
Other Expenses	0.24%	4.70%	4.46	0.05
SUBTOTAL	88.75%	88.91%	0.16	0.89
Transportation	5.23%	4.35%	-0.89	0.04
Debt Service Principal	2.64%	4.15%	1.51	0.04
Debt Service Interest	3.37%	2.59%	-0.78	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BRIDGEHAMPTON

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580909

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	0.40%	0.24%	-0.17	0.00
State Aid	4.97%	5.08%	0.11	0.05
State Sources	5.37%	5.31%	-0.06	0.05
Local Revenue	92.51%	93.91%	1.40	0.94
Federal Sources	2.12%	0.78%	-1.34	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	3.05%	2.23%	-0.82	0.02
Central Administration	6.28%	4.48%	-1.80	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.90%	32.24%	-1.67	0.32
PPS Instructional Salaries	3.06%	1.84%	-1.22	0.02
Curriculum Development && Supervision	1.50%	1.29%	-0.21	0.01
BOCES Instructional Expense	1.62%	0.64%	-0.97	0.01
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.62%	0.14%	-0.48	0.00
Other Instructional Salaries	8.78%	8.17%	-0.61	0.08
Other Instructional Expenses	5.07%	7.31%	2.24	0.07
Community Service	0.21%	0.20%	-0.02	0.00
Operation && Maintenance	4.71%	4.16%	-0.55	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.94%	7.20%	3.26	0.07
Health	10.13%	11.23%	1.09	0.11
Other Employee Benefits	5.63%	6.54%	0.92	0.07
Other Undistributed	2.25%	3.95%	1.70	0.04
Other Expenses	1.64%	3.24%	1.60	0.03
SUBTOTAL	92.38%	94.86%	2.48	0.95
Transportation	7.32%	3.57%	-3.74	0.04
Debt Service Principal	0.00%	1.28%	1.28	0.01
Debt Service Interest	0.30%	0.29%	-0.01	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EAST-SOUTH-MAN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580912

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.85%	7.22%	-0.64	0.07
State Aid	36.27%	39.48%	3.21	0.39
State Sources	44.12%	46.69%	2.57	0.47
Local Revenue	52.78%	52.25%	-0.54	0.52
Federal Sources	3.09%	1.06%	-2.04	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.51%	0.40%	-0.11	0.00
Central Administration	1.71%	1.52%	-0.19	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.86%	35.35%	-2.51	0.35
PPS Instructional Salaries	1.70%	1.79%	0.09	0.02
Curriculum Development && Supervision	2.09%	2.38%	0.29	0.02
BOCES Instructional Expense	3.21%	3.11%	-0.11	0.03
Tuition 1	0.13%	0.09%	-0.05	0.00
Tuition 2	0.93%	0.41%	-0.52	0.00
Other Instructional Salaries	5.53%	5.22%	-0.32	0.05
Other Instructional Expenses	3.83%	3.35%	-0.48	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.58%	5.33%	-1.25	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.13%	7.30%	3.18	0.07
Health	7.19%	7.27%	0.08	0.07
Other Employee Benefits	6.35%	7.01%	0.66	0.07
Other Undistributed	1.71%	1.41%	-0.30	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	83.46%	81.93%	-1.53	0.82
Transportation	5.61%	4.14%	-1.47	0.04
Debt Service Principal	4.46%	7.95%	3.48	0.08
Debt Service Interest	6.46%	5.98%	-0.48	0.06
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

TUCKAHOE COMMO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580913

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.97%	1.78%	-0.19	0.02
State Aid	5.10%	5.12%	0.02	0.05
State Sources	7.07%	6.91%	-0.17	0.07
Local Revenue	90.63%	91.84%	1.21	0.92
Federal Sources	2.30%	1.26%	-1.04	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.88%	0.88%	0.00	0.01
Central Administration	5.24%	3.36%	-1.88	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.11%	24.75%	0.64	0.25
PPS Instructional Salaries	1.38%	1.31%	-0.07	0.01
Curriculum Development && Supervision	0.73%	1.35%	0.63	0.01
BOCES Instructional Expense	2.61%	1.81%	-0.80	0.02
Tuition 1	26.82%	23.03%	-3.79	0.23
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.78%	5.11%	1.33	0.05
Other Instructional Expenses	4.68%	5.06%	0.38	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.58%	4.32%	-0.26	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.65%	5.47%	2.82	0.05
Health	6.93%	8.06%	1.14	0.08
Other Employee Benefits	4.32%	3.94%	-0.37	0.04
Other Undistributed	1.25%	1.28%	0.03	0.01
Other Expenses	0.51%	0.17%	-0.34	0.00
SUBTOTAL	90.45%	89.91%	-0.55	0.90
Transportation	7.33%	7.63%	0.30	0.08
Debt Service Principal	1.76%	2.21%	0.46	0.02
Debt Service Interest	0.46%	0.24%	-0.21	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EAST QUOGUE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

580917

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.55%	4.25%	-0.30	0.04
State Aid	5.30%	6.28%	0.98	0.06
State Sources	9.85%	10.54%	0.68	0.11
Local Revenue	88.88%	88.72%	-0.16	0.89
Federal Sources	1.27%	0.74%	-0.53	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.69%	0.47%	-0.23	0.00
Central Administration	1.13%	1.01%	-0.12	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	19.02%	18.31%	-0.71	0.18
PPS Instructional Salaries	0.63%	0.27%	-0.37	0.00
Curriculum Development && Supervision	0.81%	0.74%	-0.07	0.01
BOCES Instructional Expense	4.24%	4.48%	0.24	0.04
Tuition 1	44.42%	47.08%	2.66	0.47
Tuition 2	0.06%	0.02%	-0.04	0.00
Other Instructional Salaries	2.54%	2.13%	-0.41	0.02
Other Instructional Expenses	3.86%	2.77%	-1.09	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	2.72%	2.24%	-0.48	0.02
UNDISTRIBUTED				
Teacher Retirement (GF)	2.27%	3.34%	1.07	0.03
Health	4.86%	5.50%	0.63	0.05
Other Employee Benefits	2.70%	2.50%	-0.20	0.02
Other Undistributed	0.83%	0.77%	-0.07	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	90.79%	91.61%	0.82	0.92
Transportation	6.56%	5.76%	-0.80	0.06
Debt Service Principal	1.94%	1.98%	0.03	0.02
Debt Service Interest	0.70%	0.65%	-0.05	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

OYSTERPONDS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581002

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.18%	3.03%	-0.15	0.03
State Aid	5.75%	6.87%	1.12	0.07
State Sources	8.93%	9.90%	0.97	0.10
Local Revenue	89.10%	88.78%	-0.32	0.89
Federal Sources	1.97%	1.32%	-0.65	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	3.26%	2.93%	-0.33	0.03
Central Administration	2.50%	2.09%	-0.41	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	21.79%	21.17%	-0.62	0.21
PPS Instructional Salaries	0.64%	0.70%	0.06	0.01
Curriculum Development && Supervision	4.19%	1.23%	-2.96	0.01
BOCES Instructional Expense	4.50%	2.47%	-2.03	0.02
Tuition 1	34.54%	31.36%	-3.18	0.31
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.35%	2.71%	-0.64	0.03
Other Instructional Expenses	1.98%	3.28%	1.30	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	3.18%	3.29%	0.11	0.03
UNDISTRIBUTED				
Teacher Retirement (GF)	2.24%	3.61%	1.36	0.04
Health	6.22%	8.28%	2.06	0.08
Other Employee Benefits	3.89%	3.21%	-0.68	0.03
Other Undistributed	1.98%	2.00%	0.02	0.02
Other Expenses	0.00%	5.57%	5.57	0.06
SUBTOTAL	94.25%	93.88%	-0.38	0.94
Transportation	5.55%	5.74%	0.19	0.06
Debt Service Principal	0.00%	0.11%	0.11	0.00
Debt Service Interest	0.20%	0.27%	0.07	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

FISHERS ISLAND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581004

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	0.32%	0.25%	-0.07	0.00
State Aid	6.90%	7.95%	1.06	0.08
State Sources	7.21%	8.20%	0.99	0.08
Local Revenue	90.35%	91.80%	1.45	0.92
Federal Sources	2.44%	0.00%	-2.44	0.00
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	2.98%	3.91%	0.94	0.04
Central Administration	10.79%	10.49%	-0.31	0.10
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	42.37%	39.20%	-3.17	0.39
PPS Instructional Salaries	2.89%	3.08%	0.20	0.03
Curriculum Development && Supervision	0.00%	0.00%	0.00	0.00
BOCES Instructional Expense	0.00%	1.48%	1.48	0.01
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	1.23%	2.60%	1.36	0.03
Other Instructional Expenses	8.08%	5.16%	-2.91	0.05
Community Service	0.49%	0.00%	-0.49	0.00
Operation && Maintenance	5.56%	5.50%	-0.06	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	5.52%	8.59%	3.07	0.09
Health	9.26%	12.28%	3.01	0.12
Other Employee Benefits	5.79%	5.15%	-0.65	0.05
Other Undistributed	2.53%	2.28%	-0.25	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	97.50%	99.72%	2.22	1.00
Transportation	0.18%	0.28%	0.10	0.00
Debt Service Principal	2.04%	0.00%	-2.04	0.00
Debt Service Interest	0.28%	0.00%	-0.28	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SOUTHOLD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581005

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.12%	4.69%	-0.42	0.05
State Aid	7.14%	6.67%	-0.46	0.07
State Sources	12.26%	11.37%	-0.89	0.11
Local Revenue	85.60%	87.29%	1.68	0.87
Federal Sources	2.14%	1.34%	-0.79	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.93%	0.64%	-0.29	0.01
Central Administration	2.81%	2.57%	-0.25	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.42%	36.01%	-0.41	0.36
PPS Instructional Salaries	1.76%	1.93%	0.16	0.02
Curriculum Development && Supervision	1.76%	1.47%	-0.30	0.01
BOCES Instructional Expense	4.21%	3.09%	-1.12	0.03
Tuition 1	2.23%	0.73%	-1.50	0.01
Tuition 2	0.85%	0.68%	-0.17	0.01
Other Instructional Salaries	6.44%	5.60%	-0.84	0.06
Other Instructional Expenses	4.14%	3.79%	-0.36	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.03%	5.50%	-1.52	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.63%	7.37%	3.74	0.07
Health	11.57%	14.58%	3.01	0.15
Other Employee Benefits	5.55%	5.62%	0.07	0.06
Other Undistributed	1.61%	1.93%	0.32	0.02
Other Expenses	0.20%	0.36%	0.16	0.00
SUBTOTAL	91.14%	91.86%	0.72	0.92
Transportation	3.99%	3.65%	-0.33	0.04
Debt Service Principal	3.51%	3.65%	0.14	0.04
Debt Service Interest	1.36%	0.84%	-0.53	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

GREENPORT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581010

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.48%	4.00%	-0.48	0.04
State Aid	7.45%	8.98%	1.53	0.09
State Sources	11.93%	12.97%	1.04	0.13
Local Revenue	84.53%	84.79%	0.27	0.85
Federal Sources	3.54%	2.23%	-1.31	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.41%	0.94%	-0.47	0.01
Central Administration	2.13%	2.91%	0.77	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.68%	30.08%	-5.60	0.30
PPS Instructional Salaries	1.58%	1.82%	0.24	0.02
Curriculum Development && Supervision	1.85%	1.80%	-0.04	0.02
BOCES Instructional Expense	4.28%	3.13%	-1.15	0.03
Tuition 1	1.75%	0.61%	-1.14	0.01
Tuition 2	0.51%	0.64%	0.14	0.01
Other Instructional Salaries	6.43%	7.25%	0.82	0.07
Other Instructional Expenses	3.89%	4.56%	0.66	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.02%	5.61%	0.59	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.26%	7.00%	2.74	0.07
Health	17.82%	17.04%	-0.78	0.17
Other Employee Benefits	6.91%	6.96%	0.05	0.07
Other Undistributed	1.65%	1.56%	-0.09	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	95.16%	91.90%	-3.26	0.92
Transportation	4.07%	3.45%	-0.62	0.03
Debt Service Principal	0.21%	2.26%	2.05	0.02
Debt Service Interest	0.55%	2.39%	1.83	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

MATTITUK-CUT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

581012

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.89%	4.38%	-0.51	0.04
State Aid	7.98%	6.51%	-1.47	0.07
State Sources	12.87%	10.89%	-1.99	0.11
Local Revenue	85.24%	87.93%	2.70	0.88
Federal Sources	1.89%	1.18%	-0.71	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.31%	-0.16	0.00
Central Administration	1.55%	2.02%	0.48	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.79%	32.92%	-0.87	0.33
PPS Instructional Salaries	1.72%	1.98%	0.27	0.02
Curriculum Development && Supervision	1.73%	1.73%	0.01	0.02
BOCES Instructional Expense	4.31%	3.54%	-0.77	0.04
Tuition 1	0.35%	0.00%	-0.35	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.33%	5.97%	-0.36	0.06
Other Instructional Expenses	5.88%	4.50%	-1.38	0.04
Community Service	0.16%	0.13%	-0.03	0.00
Operation && Maintenance	6.82%	6.45%	-0.37	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.25%	7.21%	2.96	0.07
Health	11.87%	12.75%	0.88	0.13
Other Employee Benefits	5.07%	5.47%	0.40	0.05
Other Undistributed	1.59%	1.40%	-0.19	0.01
Other Expenses	0.89%	0.86%	-0.03	0.01
SUBTOTAL	86.77%	87.25%	0.48	0.87
Transportation	3.94%	3.59%	-0.35	0.04
Debt Service Principal	5.28%	6.50%	1.22	0.06
Debt Service Interest	4.01%	2.66%	-1.35	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES FALLSBURGH

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

590501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.54%	2.75%	-0.79	0.03
State Aid	40.64%	45.06%	4.41	0.45
State Sources	44.18%	47.81%	3.63	0.48
Local Revenue	47.39%	47.38%	0.00	0.47
Federal Sources	8.43%	4.81%	-3.62	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.46%	-0.02	0.00
Central Administration	1.98%	1.84%	-0.14	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.69%	28.15%	-1.54	0.28
PPS Instructional Salaries	1.49%	1.78%	0.29	0.02
Curriculum Development && Supervision	2.46%	2.73%	0.27	0.03
BOCES Instructional Expense	11.59%	12.86%	1.28	0.13
Tuition 1	0.03%	0.17%	0.14	0.00
Tuition 2	1.22%	1.61%	0.39	0.02
Other Instructional Salaries	5.90%	4.47%	-1.42	0.04
Other Instructional Expenses	5.69%	6.04%	0.35	0.06
Community Service	0.09%	0.09%	0.00	0.00
Operation && Maintenance	5.67%	4.53%	-1.14	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.76%	5.45%	1.69	0.05
Health	14.19%	12.94%	-1.25	0.13
Other Employee Benefits	4.88%	5.75%	0.87	0.06
Other Undistributed	1.49%	1.54%	0.05	0.02
Other Expenses	0.91%	0.31%	-0.60	0.00
SUBTOTAL	91.51%	90.73%	-0.79	0.91
Transportation	6.96%	7.56%	0.60	0.08
Debt Service Principal	1.04%	1.29%	0.25	0.01
Debt Service Interest	0.49%	0.42%	-0.06	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ELDRED

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

590801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.43%	4.03%	-0.40	0.04
State Aid	31.93%	33.37%	1.44	0.33
State Sources	36.36%	37.39%	1.04	0.37
Local Revenue	59.02%	59.65%	0.63	0.60
Federal Sources	4.62%	2.95%	-1.67	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.60%	0.81%	0.22	0.01
Central Administration	2.40%	2.76%	0.37	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	22.51%	24.65%	2.14	0.25
PPS Instructional Salaries	1.43%	1.25%	-0.18	0.01
Curriculum Development && Supervision	1.39%	1.34%	-0.05	0.01
BOCES Instructional Expense	13.20%	14.84%	1.64	0.15
Tuition 1	0.00%	0.03%	0.03	0.00
Tuition 2	2.11%	1.75%	-0.36	0.02
Other Instructional Salaries	4.08%	3.84%	-0.24	0.04
Other Instructional Expenses	4.51%	3.96%	-0.55	0.04
Community Service	0.10%	0.04%	-0.06	0.00
Operation && Maintenance	8.33%	6.31%	-2.02	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.50%	4.90%	1.40	0.05
Health	9.62%	10.37%	0.75	0.10
Other Employee Benefits	5.02%	5.60%	0.58	0.06
Other Undistributed	1.85%	2.25%	0.40	0.02
Other Expenses	4.19%	0.55%	-3.64	0.01
SUBTOTAL	84.85%	85.28%	0.43	0.85
Transportation	6.32%	5.85%	-0.47	0.06
Debt Service Principal	5.77%	6.31%	0.54	0.06
Debt Service Interest	3.06%	2.55%	-0.50	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LIBERTY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

590901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.92%	3.60%	-0.33	0.04
State Aid	46.51%	49.39%	2.87	0.49
State Sources	50.44%	52.98%	2.55	0.53
Local Revenue	44.54%	44.69%	0.15	0.45
Federal Sources	5.03%	2.32%	-2.70	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.48%	0.36%	-0.12	0.00
Central Administration	1.77%	1.72%	-0.06	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.81%	26.48%	-2.33	0.26
PPS Instructional Salaries	2.10%	1.81%	-0.29	0.02
Curriculum Development && Supervision	2.16%	2.27%	0.11	0.02
BOCES Instructional Expense	12.34%	11.69%	-0.64	0.12
Tuition 1	0.28%	0.44%	0.16	0.00
Tuition 2	1.34%	1.75%	0.41	0.02
Other Instructional Salaries	7.30%	6.08%	-1.22	0.06
Other Instructional Expenses	2.67%	2.66%	-0.01	0.03
Community Service	0.12%	0.06%	-0.06	0.00
Operation && Maintenance	7.13%	6.50%	-0.63	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.99%	5.72%	2.73	0.06
Health	11.00%	12.23%	1.23	0.12
Other Employee Benefits	5.42%	5.55%	0.13	0.06
Other Undistributed	1.91%	1.99%	0.08	0.02
Other Expenses	0.43%	0.43%	0.00	0.00
SUBTOTAL	88.26%	87.73%	-0.53	0.88
Transportation	5.94%	5.92%	-0.01	0.06
Debt Service Principal	4.17%	5.26%	1.09	0.05
Debt Service Interest	1.63%	1.09%	-0.54	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

TRI VALLEY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

591201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.51%	3.19%	-0.32	0.03
State Aid	27.54%	29.46%	1.92	0.29
State Sources	31.05%	32.65%	1.60	0.33
Local Revenue	64.08%	65.83%	1.75	0.66
Federal Sources	4.87%	1.51%	-3.35	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.57%	0.63%	0.06	0.01
Central Administration	2.10%	2.46%	0.36	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.36%	25.43%	-1.93	0.25
PPS Instructional Salaries	1.44%	1.01%	-0.43	0.01
Curriculum Development && Supervision	2.13%	2.11%	-0.02	0.02
BOCES Instructional Expense	8.70%	9.24%	0.54	0.09
Tuition 1	1.30%	0.81%	-0.48	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.75%	6.70%	-0.04	0.07
Other Instructional Expenses	3.01%	2.86%	-0.16	0.03
Community Service	0.04%	0.03%	0.00	0.00
Operation && Maintenance	8.24%	6.24%	-1.99	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.18%	5.27%	3.08	0.05
Health	10.68%	10.45%	-0.23	0.10
Other Employee Benefits	6.27%	6.52%	0.25	0.07
Other Undistributed	1.89%	6.08%	4.19	0.06
Other Expenses	3.86%	1.21%	-2.64	0.01
SUBTOTAL	86.52%	87.07%	0.55	0.87
Transportation	8.50%	8.68%	0.18	0.09
Debt Service Principal	3.25%	3.32%	0.08	0.03
Debt Service Interest	1.74%	0.93%	-0.81	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ROSCOE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

591301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.62%	3.11%	-0.51	0.03
State Aid	33.63%	30.06%	-3.57	0.30
State Sources	37.25%	33.17%	-4.08	0.33
Local Revenue	56.77%	56.12%	-0.65	0.56
Federal Sources	5.98%	10.71%	4.73	0.11
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.56%	1.07%	-0.49	0.01
Central Administration	3.91%	4.13%	0.22	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.31%	23.50%	-1.81	0.23
PPS Instructional Salaries	1.73%	1.49%	-0.24	0.01
Curriculum Development && Supervision	1.52%	1.53%	0.02	0.02
BOCES Instructional Expense	10.85%	12.36%	1.52	0.12
Tuition 1	0.00%	0.13%	0.13	0.00
Tuition 2	1.26%	0.70%	-0.55	0.01
Other Instructional Salaries	6.54%	5.51%	-1.04	0.06
Other Instructional Expenses	3.12%	4.30%	1.17	0.04
Community Service	0.14%	0.00%	-0.14	0.00
Operation && Maintenance	7.08%	5.73%	-1.34	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.18%	4.41%	1.24	0.04
Health	12.29%	10.91%	-1.38	0.11
Other Employee Benefits	5.67%	6.20%	0.53	0.06
Other Undistributed	2.06%	1.75%	-0.31	0.02
Other Expenses	2.98%	5.11%	2.14	0.05
SUBTOTAL	89.18%	88.84%	-0.35	0.89
Transportation	6.33%	6.20%	-0.14	0.06
Debt Service Principal	2.90%	3.61%	0.71	0.04
Debt Service Interest	1.59%	1.36%	-0.23	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES LIVINGSTON MAN

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 591302

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.00%	2.82%	-0.18	0.03
State Aid	37.51%	40.73%	3.22	0.41
State Sources	40.51%	43.56%	3.05	0.44
Local Revenue	53.94%	53.81%	-0.13	0.54
Federal Sources	5.55%	2.64%	-2.91	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.83%	0.64%	-0.20	0.01
Central Administration	3.20%	3.99%	0.79	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.23%	23.26%	-2.98	0.23
PPS Instructional Salaries	1.46%	1.51%	0.05	0.02
Curriculum Development && Supervision	1.64%	1.28%	-0.37	0.01
BOCES Instructional Expense	14.54%	20.63%	6.09	0.21
Tuition 1	1.35%	0.76%	-0.60	0.01
Tuition 2	0.00%	0.15%	0.15	0.00
Other Instructional Salaries	4.93%	5.18%	0.26	0.05
Other Instructional Expenses	2.96%	5.32%	2.35	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.34%	6.71%	0.37	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.93%	4.80%	1.87	0.05
Health	9.57%	9.17%	-0.40	0.09
Other Employee Benefits	5.16%	4.78%	-0.37	0.05
Other Undistributed	1.80%	1.70%	-0.10	0.02
Other Expenses	8.56%	2.02%	-6.54	0.02
SUBTOTAL	91.51%	91.89%	0.38	0.92
Transportation	5.05%	5.62%	0.57	0.06
Debt Service Principal	2.78%	2.30%	-0.49	0.02
Debt Service Interest	0.66%	0.19%	-0.46	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

MONTICELLO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

591401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.09%	2.70%	-0.39	0.03
State Aid	36.63%	38.00%	1.37	0.38
State Sources	39.72%	40.70%	0.98	0.41
Local Revenue	53.18%	56.45%	3.27	0.56
Federal Sources	7.10%	2.85%	-4.25	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.42%	0.04	0.00
Central Administration	1.38%	1.30%	-0.08	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.67%	27.03%	-3.64	0.27
PPS Instructional Salaries	2.16%	2.17%	0.01	0.02
Curriculum Development && Supervision	2.56%	2.00%	-0.56	0.02
BOCES Instructional Expense	14.17%	14.83%	0.66	0.15
Tuition 1	0.71%	1.77%	1.06	0.02
Tuition 2	1.49%	0.00%	-1.49	0.00
Other Instructional Salaries	4.75%	4.10%	-0.65	0.04
Other Instructional Expenses	3.88%	4.25%	0.37	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.89%	6.30%	1.41	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.86%	6.01%	2.15	0.06
Health	8.28%	8.95%	0.67	0.09
Other Employee Benefits	8.01%	7.23%	-0.78	0.07
Other Undistributed	2.31%	1.71%	-0.60	0.02
Other Expenses	0.06%	2.44%	2.38	0.02
SUBTOTAL	89.57%	90.52%	0.96	0.91
Transportation	4.90%	4.13%	-0.77	0.04
Debt Service Principal	3.57%	4.31%	0.74	0.04
Debt Service Interest	1.97%	1.04%	-0.93	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SULLIVAN WEST

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

591502

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.01%	4.30%	0.29	0.04
State Aid	36.78%	41.59%	4.81	0.42
State Sources	40.79%	45.88%	5.10	0.46
Local Revenue	54.72%	51.29%	-3.43	0.51
Federal Sources	4.49%	2.83%	-1.67	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.88%	0.88%	0.00	0.01
Central Administration	1.85%	1.97%	0.12	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.69%	24.17%	-1.52	0.24
PPS Instructional Salaries	1.47%	1.32%	-0.16	0.01
Curriculum Development && Supervision	1.41%	1.66%	0.25	0.02
BOCES Instructional Expense	10.15%	10.64%	0.48	0.11
Tuition 1	0.13%	0.23%	0.10	0.00
Tuition 2	0.41%	0.01%	-0.40	0.00
Other Instructional Salaries	5.12%	5.57%	0.45	0.06
Other Instructional Expenses	1.83%	2.31%	0.49	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.81%	6.69%	-0.12	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.04%	4.90%	1.86	0.05
Health	11.43%	13.74%	2.32	0.14
Other Employee Benefits	5.23%	6.35%	1.12	0.06
Other Undistributed	1.97%	1.99%	0.02	0.02
Other Expenses	5.96%	1.51%	-4.44	0.02
SUBTOTAL	83.38%	83.94%	0.56	0.84
Transportation	6.14%	5.79%	-0.35	0.06
Debt Service Principal	5.73%	6.67%	0.94	0.07
Debt Service Interest	4.75%	3.60%	-1.15	0.04
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

WAVERLY

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

600101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.80%	4.83%	-0.97	0.05
State Aid	59.12%	69.56%	10.44	0.70
State Sources	64.92%	74.39%	9.47	0.74
Local Revenue	28.75%	22.39%	-6.36	0.22
Federal Sources	6.33%	3.22%	-3.11	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.40%	0.10	0.00
Central Administration	1.56%	1.36%	-0.21	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.88%	28.19%	-2.69	0.28
PPS Instructional Salaries	1.28%	0.62%	-0.66	0.01
Curriculum Development && Supervision	2.22%	2.85%	0.64	0.03
BOCES Instructional Expense	13.01%	12.28%	-0.73	0.12
Tuition 1	0.13%	0.17%	0.04	0.00
Tuition 2	0.00%	0.04%	0.04	0.00
Other Instructional Salaries	5.15%	4.89%	-0.27	0.05
Other Instructional Expenses	3.39%	3.09%	-0.30	0.03
Community Service	0.28%	0.20%	-0.09	0.00
Operation && Maintenance	5.13%	3.76%	-1.37	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.71%	5.32%	2.61	0.05
Health	17.96%	13.73%	-4.22	0.14
Other Employee Benefits	6.53%	6.12%	-0.40	0.06
Other Undistributed	3.01%	2.34%	-0.67	0.02
Other Expenses	0.01%	0.00%	-0.01	0.00
SUBTOTAL	93.56%	85.37%	-8.19	0.85
Transportation	3.40%	3.06%	-0.34	0.03
Debt Service Principal	1.90%	7.46%	5.56	0.07
Debt Service Interest	1.14%	4.11%	2.97	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CANDOR

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

600301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.37%	5.63%	0.26	0.06
State Aid	60.56%	63.21%	2.65	0.63
State Sources	65.93%	68.84%	2.91	0.69
Local Revenue	28.95%	28.40%	-0.54	0.28
Federal Sources	5.12%	2.75%	-2.37	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.53%	0.84%	-0.69	0.01
Central Administration	1.75%	1.71%	-0.04	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.40%	23.70%	-1.69	0.24
PPS Instructional Salaries	1.33%	0.86%	-0.46	0.01
Curriculum Development && Supervision	1.69%	0.96%	-0.73	0.01
BOCES Instructional Expense	6.76%	7.53%	0.77	0.08
Tuition 1	0.03%	0.04%	0.00	0.00
Tuition 2	0.82%	0.43%	-0.39	0.00
Other Instructional Salaries	5.84%	4.69%	-1.14	0.05
Other Instructional Expenses	2.88%	3.01%	0.13	0.03
Community Service	0.02%	0.00%	-0.02	0.00
Operation && Maintenance	6.86%	5.28%	-1.58	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.66%	4.55%	1.89	0.05
Health	15.98%	14.76%	-1.22	0.15
Other Employee Benefits	4.95%	4.82%	-0.12	0.05
Other Undistributed	2.41%	2.56%	0.15	0.03
Other Expenses	0.00%	10.92%	10.92	0.11
SUBTOTAL	80.90%	86.67%	5.77	0.87
Transportation	4.74%	4.35%	-0.39	0.04
Debt Service Principal	10.86%	7.94%	-2.92	0.08
Debt Service Interest	3.50%	1.04%	-2.46	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NEWARKVALLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

600402

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.62%	6.45%	-0.17	0.06
State Aid	59.60%	61.69%	2.08	0.62
State Sources	66.22%	68.14%	1.92	0.68
Local Revenue	27.51%	28.66%	1.14	0.29
Federal Sources	6.27%	3.21%	-3.06	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.26%	-0.03	0.00
Central Administration	2.43%	2.12%	-0.31	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.04%	25.65%	-1.39	0.26
PPS Instructional Salaries	1.18%	0.81%	-0.37	0.01
Curriculum Development && Supervision	1.94%	1.47%	-0.46	0.01
BOCES Instructional Expense	10.90%	8.88%	-2.01	0.09
Tuition 1	0.01%	0.11%	0.10	0.00
Tuition 2	0.00%	0.01%	0.01	0.00
Other Instructional Salaries	5.41%	4.85%	-0.56	0.05
Other Instructional Expenses	3.00%	1.40%	-1.60	0.01
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	7.72%	6.48%	-1.24	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.69%	4.77%	2.08	0.05
Health	15.66%	15.98%	0.32	0.16
Other Employee Benefits	5.28%	5.77%	0.49	0.06
Other Undistributed	1.30%	1.18%	-0.12	0.01
Other Expenses	1.17%	6.32%	5.15	0.06
SUBTOTAL	86.03%	86.08%	0.05	0.86
Transportation	4.80%	4.60%	-0.20	0.05
Debt Service Principal	6.46%	7.79%	1.34	0.08
Debt Service Interest	2.70%	1.52%	-1.18	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

OWEGO-APALACHI

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

600601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.64%	6.48%	-0.16	0.06
State Aid	42.97%	46.12%	3.14	0.46
State Sources	49.61%	52.60%	2.99	0.53
Local Revenue	43.32%	44.87%	1.55	0.45
Federal Sources	7.07%	2.53%	-4.53	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.21%	0.19%	-0.02	0.00
Central Administration	2.49%	2.53%	0.04	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.29%	26.70%	-1.59	0.27
PPS Instructional Salaries	1.56%	1.28%	-0.28	0.01
Curriculum Development && Supervision	1.38%	1.38%	-0.01	0.01
BOCES Instructional Expense	8.32%	9.09%	0.76	0.09
Tuition 1	0.48%	0.11%	-0.37	0.00
Tuition 2	0.00%	0.14%	0.14	0.00
Other Instructional Salaries	6.33%	5.97%	-0.36	0.06
Other Instructional Expenses	3.39%	1.97%	-1.42	0.02
Community Service	0.11%	0.10%	-0.01	0.00
Operation && Maintenance	6.92%	5.03%	-1.89	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.81%	5.54%	2.73	0.06
Health	15.24%	17.94%	2.69	0.18
Other Employee Benefits	5.47%	5.56%	0.09	0.06
Other Undistributed	3.14%	3.48%	0.35	0.03
Other Expenses	0.01%	0.24%	0.23	0.00
SUBTOTAL	86.14%	87.26%	1.11	0.87
Transportation	4.45%	4.54%	0.09	0.05
Debt Service Principal	6.40%	5.75%	-0.65	0.06
Debt Service Interest	3.00%	2.45%	-0.55	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SPENCER VAN ET

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

600801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.53%	4.46%	-0.08	0.04
State Aid	61.21%	63.39%	2.19	0.63
State Sources	65.74%	67.85%	2.11	0.68
Local Revenue	27.73%	29.70%	1.97	0.30
Federal Sources	6.53%	2.45%	-4.08	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.23%	0.25%	0.02	0.00
Central Administration	3.53%	4.07%	0.54	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.77%	25.26%	-0.51	0.25
PPS Instructional Salaries	1.80%	1.41%	-0.38	0.01
Curriculum Development && Supervision	1.33%	1.49%	0.16	0.01
BOCES Instructional Expense	9.44%	9.77%	0.33	0.10
Tuition 1	0.10%	0.03%	-0.07	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.02%	4.66%	-0.35	0.05
Other Instructional Expenses	2.66%	2.04%	-0.62	0.02
Community Service	0.07%	0.08%	0.00	0.00
Operation && Maintenance	6.00%	5.60%	-0.40	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.09%	4.96%	1.87	0.05
Health	16.58%	12.03%	-4.56	0.12
Other Employee Benefits	6.32%	6.00%	-0.32	0.06
Other Undistributed	1.75%	1.82%	0.06	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	83.68%	79.45%	-4.23	0.79
Transportation	3.78%	7.27%	3.48	0.07
Debt Service Principal	8.42%	10.65%	2.24	0.11
Debt Service Interest	4.12%	2.63%	-1.49	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

TIOGA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

600903

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.98%	3.06%	0.08	0.03
State Aid	70.85%	76.12%	5.27	0.76
State Sources	73.83%	79.17%	5.35	0.79
Local Revenue	20.70%	17.41%	-3.28	0.17
Federal Sources	5.48%	3.41%	-2.06	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.09%	0.75%	-0.34	0.01
Central Administration	2.88%	2.11%	-0.77	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.54%	23.40%	-1.14	0.23
PPS Instructional Salaries	0.67%	0.62%	-0.05	0.01
Curriculum Development && Supervision	2.80%	2.07%	-0.73	0.02
BOCES Instructional Expense	7.64%	6.20%	-1.43	0.06
Tuition 1	0.39%	0.00%	-0.39	0.00
Tuition 2	0.00%	0.22%	0.22	0.00
Other Instructional Salaries	5.63%	4.24%	-1.39	0.04
Other Instructional Expenses	2.08%	2.90%	0.81	0.03
Community Service	0.13%	0.18%	0.05	0.00
Operation && Maintenance	6.32%	6.05%	-0.27	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.20%	5.03%	1.83	0.05
Health	13.85%	19.35%	5.50	0.19
Other Employee Benefits	5.27%	4.79%	-0.48	0.05
Other Undistributed	2.57%	2.16%	-0.41	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	79.03%	80.07%	1.04	0.80
Transportation	4.65%	4.24%	-0.41	0.04
Debt Service Principal	10.57%	10.75%	0.18	0.11
Debt Service Interest	5.75%	4.94%	-0.81	0.05
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

DRYDEN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

610301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.63%	6.62%	0.00	0.07
State Aid	46.67%	48.21%	1.53	0.48
State Sources	53.30%	54.83%	1.53	0.55
Local Revenue	40.03%	42.37%	2.34	0.42
Federal Sources	6.67%	2.80%	-3.87	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.63%	0.22	0.01
Central Administration	1.79%	1.98%	0.19	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.60%	25.08%	-1.52	0.25
PPS Instructional Salaries	1.63%	1.29%	-0.34	0.01
Curriculum Development && Supervision	2.10%	2.14%	0.04	0.02
BOCES Instructional Expense	12.71%	13.70%	0.99	0.14
Tuition 1	1.05%	1.30%	0.26	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.81%	6.44%	-0.38	0.06
Other Instructional Expenses	2.95%	3.30%	0.35	0.03
Community Service	0.30%	0.27%	-0.03	0.00
Operation && Maintenance	5.50%	5.32%	-0.19	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.77%	5.18%	2.41	0.05
Health	10.84%	10.63%	-0.21	0.11
Other Employee Benefits	5.88%	5.18%	-0.70	0.05
Other Undistributed	3.63%	2.96%	-0.67	0.03
Other Expenses	0.46%	1.72%	1.26	0.02
SUBTOTAL	85.43%	87.13%	1.70	0.87
Transportation	5.55%	4.65%	-0.90	0.05
Debt Service Principal	6.31%	6.69%	0.38	0.07
Debt Service Interest	2.72%	1.54%	-1.18	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GROTON

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

610501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.36%	6.55%	0.19	0.07
State Aid	61.13%	61.16%	0.03	0.61
State Sources	67.49%	67.71%	0.22	0.68
Local Revenue	25.78%	28.43%	2.65	0.28
Federal Sources	6.73%	3.86%	-2.86	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.47%	0.40%	-0.07	0.00
Central Administration	2.66%	2.93%	0.27	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.02%	24.42%	-5.60	0.24
PPS Instructional Salaries	1.42%	1.42%	-0.01	0.01
Curriculum Development && Supervision	2.22%	1.61%	-0.61	0.02
BOCES Instructional Expense	11.49%	15.73%	4.24	0.16
Tuition 1	0.08%	0.49%	0.41	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	4.86%	4.29%	-0.57	0.04
Other Instructional Expenses	4.65%	4.94%	0.29	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.50%	4.54%	0.05	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.99%	4.78%	1.79	0.05
Health	10.46%	10.21%	-0.25	0.10
Other Employee Benefits	5.76%	5.33%	-0.43	0.05
Other Undistributed	2.33%	1.86%	-0.47	0.02
Other Expenses	0.00%	3.20%	3.20	0.03
SUBTOTAL	83.92%	86.14%	2.22	0.86
Transportation	3.92%	4.90%	0.99	0.05
Debt Service Principal	8.15%	6.05%	-2.10	0.06
Debt Service Interest	4.01%	2.90%	-1.11	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ITHACA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

610600

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.39%	5.02%	-0.37	0.05
State Aid	22.91%	23.82%	0.92	0.24
State Sources	28.30%	28.84%	0.55	0.29
Local Revenue	66.48%	68.71%	2.23	0.69
Federal Sources	5.22%	2.45%	-2.77	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.36%	-0.03	0.00
Central Administration	1.54%	1.58%	0.04	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.68%	26.11%	-2.58	0.26
PPS Instructional Salaries	1.76%	1.55%	-0.21	0.02
Curriculum Development && Supervision	2.04%	2.26%	0.22	0.02
BOCES Instructional Expense	6.82%	6.26%	-0.56	0.06
Tuition 1	0.09%	0.33%	0.25	0.00
Tuition 2	0.65%	0.71%	0.06	0.01
Other Instructional Salaries	9.56%	8.44%	-1.13	0.08
Other Instructional Expenses	4.53%	3.37%	-1.16	0.03
Community Service	0.00%	0.01%	0.01	0.00
Operation && Maintenance	5.62%	4.99%	-0.63	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.81%	5.37%	2.56	0.05
Health	12.83%	14.33%	1.50	0.14
Other Employee Benefits	6.10%	6.69%	0.59	0.07
Other Undistributed	3.80%	5.55%	1.75	0.06
Other Expenses	1.11%	0.77%	-0.34	0.01
SUBTOTAL	88.34%	88.68%	0.34	0.89
Transportation	4.12%	4.30%	0.19	0.04
Debt Service Principal	4.49%	4.64%	0.15	0.05
Debt Service Interest	3.05%	2.38%	-0.67	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LANSING

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

610801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.34%	5.16%	-0.18	0.05
State Aid	25.87%	28.38%	2.51	0.28
State Sources	31.22%	33.55%	2.33	0.34
Local Revenue	64.24%	64.79%	0.56	0.65
Federal Sources	4.55%	1.66%	-2.89	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.70%	0.57%	-0.13	0.01
Central Administration	2.51%	2.61%	0.10	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.05%	28.45%	-1.60	0.28
PPS Instructional Salaries	1.38%	1.33%	-0.05	0.01
Curriculum Development && Supervision	1.50%	1.55%	0.06	0.02
BOCES Instructional Expense	10.28%	10.09%	-0.19	0.10
Tuition 1	0.72%	0.41%	-0.31	0.00
Tuition 2	0.07%	0.11%	0.04	0.00
Other Instructional Salaries	5.11%	5.17%	0.06	0.05
Other Instructional Expenses	3.30%	2.84%	-0.46	0.03
Community Service	0.52%	0.52%	0.00	0.01
Operation && Maintenance	4.98%	4.97%	-0.01	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.78%	5.67%	2.89	0.06
Health	13.85%	14.32%	0.47	0.14
Other Employee Benefits	5.66%	5.61%	-0.05	0.06
Other Undistributed	2.70%	2.10%	-0.60	0.02
Other Expenses	2.04%	0.55%	-1.50	0.01
SUBTOTAL	88.14%	86.86%	-1.28	0.87
Transportation	3.45%	3.60%	0.15	0.04
Debt Service Principal	5.94%	7.98%	2.03	0.08
Debt Service Interest	2.47%	1.56%	-0.90	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NEWFIELD

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

610901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.85%	4.85%	-0.01	0.05
State Aid	63.77%	63.07%	-0.70	0.63
State Sources	68.62%	67.91%	-0.71	0.68
Local Revenue	25.73%	29.13%	3.41	0.29
Federal Sources	5.65%	2.96%	-2.69	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.68%	0.50%	-0.19	0.00
Central Administration	3.55%	2.58%	-0.97	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.51%	24.26%	-1.25	0.24
PPS Instructional Salaries	1.18%	1.15%	-0.03	0.01
Curriculum Development && Supervision	2.06%	2.23%	0.17	0.02
BOCES Instructional Expense	11.79%	15.31%	3.52	0.15
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.40%	4.98%	-1.42	0.05
Other Instructional Expenses	4.14%	3.43%	-0.71	0.03
Community Service	0.84%	0.86%	0.03	0.01
Operation && Maintenance	5.56%	5.09%	-0.48	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.70%	4.07%	1.37	0.04
Health	8.96%	10.59%	1.63	0.11
Other Employee Benefits	5.35%	5.37%	0.02	0.05
Other Undistributed	2.04%	2.13%	0.09	0.02
Other Expenses	0.00%	0.13%	0.13	0.00
SUBTOTAL	80.75%	82.67%	1.93	0.83
Transportation	4.98%	4.29%	-0.69	0.04
Debt Service Principal	10.30%	10.57%	0.27	0.11
Debt Service Interest	3.97%	2.47%	-1.50	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

TRUMANSBURG

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

611001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.59%	6.19%	-0.41	0.06
State Aid	48.33%	50.17%	1.84	0.50
State Sources	54.92%	56.35%	1.43	0.56
Local Revenue	39.41%	41.46%	2.06	0.41
Federal Sources	5.68%	2.18%	-3.49	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.20%	0.51%	-0.69	0.01
Central Administration	2.29%	2.52%	0.23	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.95%	25.06%	-1.89	0.25
PPS Instructional Salaries	2.01%	2.45%	0.43	0.02
Curriculum Development && Supervision	1.26%	1.21%	-0.05	0.01
BOCES Instructional Expense	10.75%	13.44%	2.68	0.13
Tuition 1	0.11%	0.00%	-0.11	0.00
Tuition 2	0.72%	0.28%	-0.44	0.00
Other Instructional Salaries	5.78%	5.36%	-0.42	0.05
Other Instructional Expenses	3.53%	3.55%	0.02	0.04
Community Service	0.05%	0.06%	0.01	0.00
Operation && Maintenance	5.90%	5.50%	-0.40	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.82%	5.27%	2.45	0.05
Health	9.82%	9.76%	-0.06	0.10
Other Employee Benefits	5.37%	5.61%	0.24	0.06
Other Undistributed	1.88%	1.68%	-0.20	0.02
Other Expenses	0.45%	1.35%	0.89	0.01
SUBTOTAL	80.90%	83.60%	2.70	0.84
Transportation	6.09%	4.10%	-1.99	0.04
Debt Service Principal	7.97%	8.60%	0.63	0.09
Debt Service Interest	5.04%	3.70%	-1.34	0.04
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

KINGSTON

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

620600

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.91%	5.73%	-0.17	0.06
State Aid	32.21%	32.67%	0.46	0.33
State Sources	38.12%	38.40%	0.29	0.38
Local Revenue	55.98%	58.65%	2.66	0.59
Federal Sources	5.90%	2.95%	-2.95	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.27%	-0.09	0.00
Central Administration	0.90%	0.85%	-0.06	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.99%	31.98%	-5.00	0.32
PPS Instructional Salaries	1.76%	1.50%	-0.26	0.02
Curriculum Development && Supervision	1.91%	2.10%	0.20	0.02
BOCES Instructional Expense	5.33%	5.53%	0.20	0.06
Tuition 1	0.39%	0.42%	0.03	0.00
Tuition 2	3.06%	4.53%	1.47	0.05
Other Instructional Salaries	5.37%	4.92%	-0.45	0.05
Other Instructional Expenses	4.51%	3.76%	-0.75	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.15%	4.28%	-0.88	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.45%	6.21%	2.76	0.06
Health	16.57%	17.79%	1.21	0.18
Other Employee Benefits	5.69%	5.25%	-0.44	0.05
Other Undistributed	1.28%	1.10%	-0.18	0.01
Other Expenses	0.54%	0.14%	-0.40	0.00
SUBTOTAL	93.27%	90.63%	-2.64	0.91
Transportation	5.11%	4.86%	-0.25	0.05
Debt Service Principal	1.11%	4.00%	2.89	0.04
Debt Service Interest	0.51%	0.51%	-0.01	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

HIGHLAND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

620803

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.36%	5.95%	-0.42	0.06
State Aid	31.95%	31.89%	-0.06	0.32
State Sources	38.32%	37.84%	-0.48	0.38
Local Revenue	57.65%	60.44%	2.79	0.60
Federal Sources	4.03%	1.72%	-2.31	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.38%	-0.11	0.00
Central Administration	1.41%	1.35%	-0.06	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.57%	30.30%	-0.27	0.30
PPS Instructional Salaries	2.28%	1.82%	-0.46	0.02
Curriculum Development && Supervision	1.88%	1.72%	-0.16	0.02
BOCES Instructional Expense	10.17%	7.97%	-2.21	0.08
Tuition 1	0.12%	0.18%	0.06	0.00
Tuition 2	1.08%	2.77%	1.69	0.03
Other Instructional Salaries	4.91%	4.55%	-0.37	0.05
Other Instructional Expenses	2.70%	2.25%	-0.45	0.02
Community Service	0.00%	0.01%	0.00	0.00
Operation && Maintenance	5.22%	5.27%	0.06	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.12%	6.00%	2.87	0.06
Health	15.77%	16.49%	0.72	0.16
Other Employee Benefits	6.09%	6.28%	0.19	0.06
Other Undistributed	2.17%	1.79%	-0.38	0.02
Other Expenses	0.00%	1.01%	1.01	0.01
SUBTOTAL	88.00%	90.13%	2.13	0.90
Transportation	4.19%	3.94%	-0.25	0.04
Debt Service Principal	5.70%	5.00%	-0.70	0.05
Debt Service Interest	2.11%	0.93%	-1.18	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RONDOUT VALLEY

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

620901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.61%	5.57%	-0.04	0.06
State Aid	36.60%	36.05%	-0.55	0.36
State Sources	42.21%	41.62%	-0.59	0.42
Local Revenue	53.31%	56.03%	2.72	0.56
Federal Sources	4.48%	2.35%	-2.13	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.27%	0.29%	0.03	0.00
Central Administration	1.68%	1.81%	0.12	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.95%	29.45%	-2.50	0.29
PPS Instructional Salaries	3.82%	3.28%	-0.54	0.03
Curriculum Development && Supervision	2.27%	2.25%	-0.02	0.02
BOCES Instructional Expense	5.70%	4.90%	-0.80	0.05
Tuition 1	1.70%	0.81%	-0.89	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	9.03%	8.17%	-0.86	0.08
Other Instructional Expenses	2.90%	3.05%	0.15	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.03%	5.91%	-0.12	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.53%	6.64%	3.11	0.07
Health	12.94%	13.99%	1.06	0.14
Other Employee Benefits	6.19%	6.31%	0.12	0.06
Other Undistributed	1.13%	1.05%	-0.08	0.01
Other Expenses	0.06%	0.40%	0.34	0.00
SUBTOTAL	89.22%	88.32%	-0.90	0.88
Transportation	5.48%	5.58%	0.10	0.06
Debt Service Principal	4.05%	4.83%	0.78	0.05
Debt Service Interest	1.25%	1.27%	0.02	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MARLBORO

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

621001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.82%	4.88%	0.05	0.05
State Aid	23.38%	31.48%	8.10	0.31
State Sources	28.20%	36.35%	8.15	0.36
Local Revenue	67.71%	62.16%	-5.55	0.62
Federal Sources	4.10%	1.49%	-2.61	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.53%	0.16	0.01
Central Administration	1.85%	1.49%	-0.36	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.11%	28.44%	-1.67	0.28
PPS Instructional Salaries	1.69%	1.93%	0.24	0.02
Curriculum Development && Supervision	2.87%	2.29%	-0.58	0.02
BOCES Instructional Expense	5.83%	6.11%	0.28	0.06
Tuition 1	2.45%	2.99%	0.54	0.03
Tuition 2	0.28%	0.00%	-0.28	0.00
Other Instructional Salaries	6.04%	5.90%	-0.15	0.06
Other Instructional Expenses	3.30%	2.04%	-1.26	0.02
Community Service	0.04%	0.00%	-0.04	0.00
Operation && Maintenance	4.79%	4.21%	-0.59	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.11%	5.97%	3.86	0.06
Health	10.37%	10.33%	-0.04	0.10
Other Employee Benefits	5.66%	6.08%	0.42	0.06
Other Undistributed	2.57%	2.66%	0.09	0.03
Other Expenses	0.03%	0.22%	0.19	0.00
SUBTOTAL	80.37%	81.19%	0.82	0.81
Transportation	7.08%	7.35%	0.27	0.07
Debt Service Principal	7.47%	7.28%	-0.19	0.07
Debt Service Interest	5.09%	4.19%	-0.90	0.04
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

NEW PALTZ

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

621101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.57%	5.17%	-0.40	0.05
State Aid	25.58%	25.23%	-0.35	0.25
State Sources	31.15%	30.40%	-0.75	0.30
Local Revenue	64.86%	68.15%	3.30	0.68
Federal Sources	3.99%	1.44%	-2.54	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.56%	0.35%	-0.21	0.00
Central Administration	1.42%	1.87%	0.45	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.37%	31.56%	-0.81	0.32
PPS Instructional Salaries	2.35%	1.94%	-0.41	0.02
Curriculum Development && Supervision	2.04%	1.99%	-0.05	0.02
BOCES Instructional Expense	7.59%	5.84%	-1.75	0.06
Tuition 1	0.15%	0.05%	-0.10	0.00
Tuition 2	1.73%	2.21%	0.48	0.02
Other Instructional Salaries	6.99%	5.71%	-1.28	0.06
Other Instructional Expenses	2.20%	1.78%	-0.42	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.49%	4.49%	-1.00	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.25%	6.43%	3.18	0.06
Health	11.95%	12.86%	0.91	0.13
Other Employee Benefits	8.57%	7.82%	-0.75	0.08
Other Undistributed	1.61%	1.13%	-0.48	0.01
Other Expenses	0.00%	1.79%	1.79	0.02
SUBTOTAL	88.28%	87.83%	-0.45	0.88
Transportation	6.26%	6.45%	0.20	0.06
Debt Service Principal	4.02%	5.24%	1.22	0.05
Debt Service Interest	1.44%	0.48%	-0.97	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ONTEORA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

621201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.82%	4.41%	-0.41	0.04
State Aid	16.50%	15.84%	-0.66	0.16
State Sources	21.32%	20.25%	-1.07	0.20
Local Revenue	75.82%	78.28%	2.46	0.78
Federal Sources	2.86%	1.47%	-1.39	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.82%	0.50%	-0.32	0.01
Central Administration	1.77%	1.53%	-0.24	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.47%	31.22%	-0.25	0.31
PPS Instructional Salaries	2.58%	2.76%	0.18	0.03
Curriculum Development && Supervision	1.96%	2.01%	0.05	0.02
BOCES Instructional Expense	8.17%	6.18%	-1.99	0.06
Tuition 1	1.61%	0.46%	-1.15	0.00
Tuition 2	0.23%	1.77%	1.55	0.02
Other Instructional Salaries	4.44%	3.85%	-0.59	0.04
Other Instructional Expenses	3.94%	3.32%	-0.63	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.46%	5.05%	-0.41	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.07%	6.56%	3.49	0.07
Health	15.26%	15.38%	0.12	0.15
Other Employee Benefits	6.85%	7.22%	0.38	0.07
Other Undistributed	1.75%	1.08%	-0.67	0.01
Other Expenses	1.71%	3.12%	1.40	0.03
SUBTOTAL	91.08%	92.01%	0.92	0.92
Transportation	6.95%	7.00%	0.05	0.07
Debt Service Principal	1.58%	0.85%	-0.73	0.01
Debt Service Interest	0.39%	0.14%	-0.25	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

SAUGERTIES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

621601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.44%	7.33%	-0.11	0.07
State Aid	33.86%	33.68%	-0.18	0.34
State Sources	41.30%	41.01%	-0.28	0.41
Local Revenue	53.77%	56.71%	2.93	0.57
Federal Sources	4.93%	2.28%	-2.65	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.42%	0.05	0.00
Central Administration	1.09%	1.30%	0.21	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.45%	32.34%	-2.11	0.32
PPS Instructional Salaries	2.03%	1.93%	-0.10	0.02
Curriculum Development && Supervision	1.75%	1.59%	-0.15	0.02
BOCES Instructional Expense	7.72%	8.13%	0.41	0.08
Tuition 1	0.52%	0.35%	-0.17	0.00
Tuition 2	4.20%	4.31%	0.11	0.04
Other Instructional Salaries	4.43%	4.19%	-0.25	0.04
Other Instructional Expenses	2.52%	2.17%	-0.36	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.52%	4.74%	0.22	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.28%	6.59%	3.31	0.07
Health	13.54%	13.53%	-0.01	0.14
Other Employee Benefits	6.58%	5.92%	-0.66	0.06
Other Undistributed	1.46%	1.26%	-0.19	0.01
Other Expenses	0.00%	0.17%	0.17	0.00
SUBTOTAL	88.46%	88.94%	0.48	0.89
Transportation	5.72%	5.86%	0.14	0.06
Debt Service Principal	3.94%	3.10%	-0.85	0.03
Debt Service Interest	1.88%	2.11%	0.23	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WALLKILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

621801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.82%	6.67%	-0.15	0.07
State Aid	38.79%	38.15%	-0.65	0.38
State Sources	45.62%	44.82%	-0.79	0.45
Local Revenue	49.38%	53.16%	3.78	0.53
Federal Sources	5.00%	2.02%	-2.99	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.48%	0.52%	0.04	0.01
Central Administration	1.14%	1.60%	0.46	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.37%	34.82%	-1.55	0.35
PPS Instructional Salaries	1.53%	1.79%	0.25	0.02
Curriculum Development && Supervision	1.56%	1.49%	-0.07	0.01
BOCES Instructional Expense	6.20%	6.64%	0.44	0.07
Tuition 1	0.11%	0.00%	-0.11	0.00
Tuition 2	1.55%	1.23%	-0.32	0.01
Other Instructional Salaries	7.02%	6.41%	-0.61	0.06
Other Instructional Expenses	3.36%	2.48%	-0.88	0.02
Community Service	0.01%	0.01%	0.00	0.00
Operation && Maintenance	4.93%	3.76%	-1.17	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.49%	6.83%	3.34	0.07
Health	12.54%	13.82%	1.29	0.14
Other Employee Benefits	4.91%	5.15%	0.25	0.05
Other Undistributed	3.00%	2.53%	-0.47	0.03
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	88.20%	89.08%	0.88	0.89
Transportation	6.69%	6.49%	-0.20	0.06
Debt Service Principal	3.62%	3.47%	-0.16	0.03
Debt Service Interest	1.49%	0.97%	-0.52	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

ELLENVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

622002

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.11%	3.93%	-0.18	0.04
State Aid	38.57%	42.29%	3.72	0.42
State Sources	42.68%	46.22%	3.54	0.46
Local Revenue	51.25%	50.79%	-0.46	0.51
Federal Sources	6.07%	2.99%	-3.08	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.58%	0.64%	0.06	0.01
Central Administration	3.27%	3.18%	-0.08	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.15%	28.24%	-1.92	0.28
PPS Instructional Salaries	1.62%	1.52%	-0.10	0.02
Curriculum Development && Supervision	1.88%	1.59%	-0.29	0.02
BOCES Instructional Expense	9.80%	9.30%	-0.50	0.09
Tuition 1	0.54%	0.42%	-0.12	0.00
Tuition 2	2.56%	4.33%	1.77	0.04
Other Instructional Salaries	5.77%	5.67%	-0.10	0.06
Other Instructional Expenses	2.74%	2.01%	-0.72	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.08%	4.89%	-1.18	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.05%	5.97%	2.92	0.06
Health	11.09%	12.63%	1.54	0.13
Other Employee Benefits	5.10%	5.79%	0.69	0.06
Other Undistributed	1.58%	1.29%	-0.29	0.01
Other Expenses	2.63%	1.63%	-1.00	0.02
SUBTOTAL	88.42%	89.10%	0.68	0.89
Transportation	7.31%	6.99%	-0.31	0.07
Debt Service Principal	3.43%	3.50%	0.06	0.03
Debt Service Interest	0.84%	0.41%	-0.43	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

BOLTON

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.43%	1.29%	-0.14	0.01
State Aid	9.10%	9.72%	0.62	0.10
State Sources	10.53%	11.01%	0.48	0.11
Local Revenue	87.58%	87.94%	0.35	0.88
Federal Sources	1.88%	1.05%	-0.83	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	2.11%	2.64%	0.54	0.03
Central Administration	2.84%	2.94%	0.10	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.20%	25.45%	-3.75	0.25
PPS Instructional Salaries	3.23%	2.87%	-0.36	0.03
Curriculum Development && Supervision	1.32%	1.24%	-0.08	0.01
BOCES Instructional Expense	6.93%	7.36%	0.43	0.07
Tuition 1	1.20%	0.00%	-1.20	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.85%	5.01%	-0.83	0.05
Other Instructional Expenses	4.87%	5.49%	0.61	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	9.32%	8.92%	-0.41	0.09
UNDISTRIBUTED				
Teacher Retirement (GF)	3.11%	5.91%	2.80	0.06
Health	12.51%	17.28%	4.77	0.17
Other Employee Benefits	5.00%	5.48%	0.47	0.05
Other Undistributed	1.30%	1.22%	-0.09	0.01
Other Expenses	0.44%	0.57%	0.13	0.01
SUBTOTAL	89.24%	92.38%	3.14	0.92
Transportation	6.39%	5.81%	-0.58	0.06
Debt Service Principal	3.65%	1.68%	-1.97	0.02
Debt Service Interest	0.71%	0.12%	-0.59	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORTH WARREN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630202

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.74%	2.91%	-0.82	0.03
State Aid	27.34%	26.37%	-0.97	0.26
State Sources	31.08%	29.29%	-1.79	0.29
Local Revenue	64.43%	67.94%	3.51	0.68
Federal Sources	4.49%	2.77%	-1.72	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.40%	0.72%	0.32	0.01
Central Administration	2.73%	2.71%	-0.02	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.69%	30.43%	-4.26	0.30
PPS Instructional Salaries	1.67%	1.11%	-0.56	0.01
Curriculum Development && Supervision	0.85%	1.33%	0.48	0.01
BOCES Instructional Expense	4.21%	3.93%	-0.28	0.04
Tuition 1	0.00%	0.00%	0.00	0.00
Tuition 2	0.00%	0.39%	0.39	0.00
Other Instructional Salaries	6.79%	6.51%	-0.28	0.07
Other Instructional Expenses	4.24%	4.36%	0.12	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.03%	6.54%	-0.49	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.19%	5.74%	3.55	0.06
Health	13.85%	14.46%	0.61	0.14
Other Employee Benefits	5.42%	6.68%	1.26	0.07
Other Undistributed	1.39%	1.53%	0.14	0.02
Other Expenses	0.05%	0.00%	-0.05	0.00
SUBTOTAL	85.52%	86.45%	0.92	0.86
Transportation	5.93%	7.53%	1.60	0.08
Debt Service Principal	4.41%	3.49%	-0.92	0.03
Debt Service Interest	4.14%	2.53%	-1.61	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

GLENS FALLS

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630300

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.78%	5.73%	-0.05	0.06
State Aid	37.78%	38.79%	1.01	0.39
State Sources	43.56%	44.52%	0.96	0.45
Local Revenue	49.43%	52.53%	3.10	0.53
Federal Sources	7.02%	2.95%	-4.07	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.23%	-0.10	0.00
Central Administration	1.82%	1.61%	-0.21	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.71%	28.80%	-3.91	0.29
PPS Instructional Salaries	2.37%	2.51%	0.15	0.03
Curriculum Development && Supervision	2.47%	2.25%	-0.22	0.02
BOCES Instructional Expense	8.43%	8.43%	-0.01	0.08
Tuition 1	0.19%	0.55%	0.36	0.01
Tuition 2	1.08%	1.32%	0.24	0.01
Other Instructional Salaries	7.18%	6.75%	-0.43	0.07
Other Instructional Expenses	3.62%	2.84%	-0.78	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.59%	6.32%	-1.26	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.92%	6.02%	2.10	0.06
Health	11.73%	12.92%	1.19	0.13
Other Employee Benefits	5.65%	5.97%	0.32	0.06
Other Undistributed	1.37%	1.31%	-0.05	0.01
Other Expenses	0.08%	3.85%	3.77	0.04
SUBTOTAL	90.53%	91.69%	1.17	0.92
Transportation	2.28%	2.66%	0.37	0.03
Debt Service Principal	4.70%	4.17%	-0.53	0.04
Debt Service Interest	2.49%	1.48%	-1.01	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

JOHNSBURG

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.52%	3.31%	-1.22	0.03
State Aid	32.44%	34.25%	1.82	0.34
State Sources	36.96%	37.56%	0.60	0.38
Local Revenue	59.22%	60.20%	0.97	0.60
Federal Sources	3.82%	2.24%	-1.58	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.19%	1.19%	0.00	0.01
Central Administration	3.31%	3.57%	0.27	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.96%	26.80%	-2.16	0.27
PPS Instructional Salaries	1.43%	1.14%	-0.29	0.01
Curriculum Development && Supervision	0.99%	1.05%	0.06	0.01
BOCES Instructional Expense	10.52%	8.19%	-2.32	0.08
Tuition 1	1.47%	0.75%	-0.72	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.12%	4.85%	-0.27	0.05
Other Instructional Expenses	3.16%	3.36%	0.20	0.03
Community Service	0.02%	0.00%	-0.02	0.00
Operation && Maintenance	5.82%	5.74%	-0.08	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.83%	5.36%	2.53	0.05
Health	16.92%	19.87%	2.95	0.20
Other Employee Benefits	5.37%	5.97%	0.60	0.06
Other Undistributed	1.09%	1.17%	0.09	0.01
Other Expenses	0.55%	0.43%	-0.12	0.00
SUBTOTAL	88.73%	89.45%	0.71	0.89
Transportation	4.72%	5.32%	0.59	0.05
Debt Service Principal	4.39%	3.81%	-0.58	0.04
Debt Service Interest	2.15%	1.42%	-0.73	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

LAKE GEORGE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.19%	2.09%	-0.10	0.02
State Aid	10.37%	9.30%	-1.06	0.09
State Sources	12.56%	11.40%	-1.16	0.11
Local Revenue	84.05%	86.83%	2.78	0.87
Federal Sources	3.40%	1.77%	-1.62	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.84%	0.41%	-0.43	0.00
Central Administration	2.36%	2.36%	0.00	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.58%	29.99%	0.41	0.30
PPS Instructional Salaries	2.31%	2.46%	0.15	0.02
Curriculum Development && Supervision	1.39%	1.40%	0.01	0.01
BOCES Instructional Expense	8.32%	6.74%	-1.58	0.07
Tuition 1	0.02%	0.16%	0.14	0.00
Tuition 2	2.43%	0.97%	-1.46	0.01
Other Instructional Salaries	7.32%	5.32%	-2.00	0.05
Other Instructional Expenses	3.89%	3.57%	-0.32	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.17%	5.23%	0.05	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.37%	6.33%	2.96	0.06
Health	18.48%	18.79%	0.31	0.19
Other Employee Benefits	5.42%	5.50%	0.08	0.05
Other Undistributed	1.75%	1.59%	-0.16	0.02
Other Expenses	0.00%	2.41%	2.41	0.02
SUBTOTAL	92.65%	93.21%	0.57	0.93
Transportation	4.88%	3.22%	-1.66	0.03
Debt Service Principal	1.37%	2.88%	1.51	0.03
Debt Service Interest	1.10%	0.69%	-0.41	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HADLEYLUZERNE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.29%	3.97%	-0.32	0.04
State Aid	38.53%	40.85%	2.32	0.41
State Sources	42.82%	44.82%	2.00	0.45
Local Revenue	50.97%	52.07%	1.10	0.52
Federal Sources	6.20%	3.10%	-3.10	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.41%	-0.10	0.00
Central Administration	2.00%	2.07%	0.07	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.07%	28.01%	0.94	0.28
PPS Instructional Salaries	1.66%	1.60%	-0.05	0.02
Curriculum Development && Supervision	1.34%	1.41%	0.07	0.01
BOCES Instructional Expense	7.94%	8.68%	0.74	0.09
Tuition 1	0.15%	0.18%	0.03	0.00
Tuition 2	1.50%	0.00%	-1.50	0.00
Other Instructional Salaries	4.88%	4.55%	-0.33	0.05
Other Instructional Expenses	4.19%	4.43%	0.24	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.60%	6.36%	-0.24	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.86%	5.76%	2.89	0.06
Health	16.71%	17.24%	0.53	0.17
Other Employee Benefits	6.95%	5.18%	-1.77	0.05
Other Undistributed	1.57%	0.97%	-0.59	0.01
Other Expenses	0.52%	0.10%	-0.42	0.00
SUBTOTAL	86.45%	86.96%	0.52	0.87
Transportation	4.80%	4.62%	-0.18	0.05
Debt Service Principal	6.72%	7.12%	0.40	0.07
Debt Service Interest	2.04%	1.30%	-0.74	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

QUEENSBURY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630902

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.65%	5.48%	-0.18	0.05
State Aid	35.60%	39.28%	3.67	0.39
State Sources	41.26%	44.75%	3.50	0.45
Local Revenue	52.29%	51.74%	-0.55	0.52
Federal Sources	6.46%	3.51%	-2.95	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.23%	0.31%	0.08	0.00
Central Administration	1.59%	1.65%	0.06	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.86%	30.12%	-0.74	0.30
PPS Instructional Salaries	1.93%	2.02%	0.09	0.02
Curriculum Development && Supervision	2.18%	1.79%	-0.39	0.02
BOCES Instructional Expense	4.68%	3.94%	-0.74	0.04
Tuition 1	0.22%	0.18%	-0.04	0.00
Tuition 2	1.63%	1.52%	-0.12	0.02
Other Instructional Salaries	5.61%	5.02%	-0.59	0.05
Other Instructional Expenses	3.64%	5.09%	1.45	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.63%	6.29%	-0.33	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.17%	6.10%	2.93	0.06
Health	13.59%	15.00%	1.41	0.15
Other Employee Benefits	5.96%	6.00%	0.03	0.06
Other Undistributed	2.30%	1.72%	-0.58	0.02
Other Expenses	2.98%	0.00%	-2.97	0.00
SUBTOTAL	87.21%	86.74%	-0.47	0.87
Transportation	4.32%	3.59%	-0.73	0.04
Debt Service Principal	5.95%	7.49%	1.54	0.07
Debt Service Interest	2.52%	2.18%	-0.35	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GLENS FALLS CO

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

630918

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.97%	3.36%	-0.60	0.03
State Aid	28.16%	31.61%	3.44	0.32
State Sources	32.13%	34.97%	2.84	0.35
Local Revenue	58.67%	59.64%	0.97	0.60
Federal Sources	9.20%	5.39%	-3.81	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.28%	1.21%	-0.07	0.01
Central Administration	3.52%	3.44%	-0.08	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.73%	25.55%	-4.18	0.26
PPS Instructional Salaries	0.38%	0.42%	0.05	0.00
Curriculum Development && Supervision	0.03%	0.00%	-0.03	0.00
BOCES Instructional Expense	3.51%	8.17%	4.66	0.08
Tuition 1	32.19%	29.87%	-2.32	0.30
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.96%	3.01%	-0.95	0.03
Other Instructional Expenses	3.04%	3.17%	0.13	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.66%	4.01%	-0.65	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.69%	3.43%	0.74	0.03
Health	5.19%	5.57%	0.38	0.06
Other Employee Benefits	4.03%	3.90%	-0.13	0.04
Other Undistributed	2.10%	2.50%	0.40	0.02
Other Expenses	0.27%	0.24%	-0.04	0.00
SUBTOTAL	96.57%	94.46%	-2.10	0.94
Transportation	2.16%	2.52%	0.36	0.03
Debt Service Principal	0.72%	2.43%	1.71	0.02
Debt Service Interest	0.56%	0.59%	0.03	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

WARRENSBURG

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

631201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.62%	4.45%	-0.17	0.04
State Aid	50.86%	52.64%	1.78	0.53
State Sources	55.48%	57.08%	1.61	0.57
Local Revenue	39.44%	39.40%	-0.03	0.39
Federal Sources	5.09%	3.51%	-1.57	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.29%	0.21%	-0.08	0.00
Central Administration	2.40%	2.09%	-0.31	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.12%	28.54%	-4.58	0.29
PPS Instructional Salaries	0.75%	0.61%	-0.14	0.01
Curriculum Development && Supervision	1.36%	0.99%	-0.37	0.01
BOCES Instructional Expense	10.36%	10.12%	-0.24	0.10
Tuition 1	0.19%	0.14%	-0.05	0.00
Tuition 2	1.18%	0.78%	-0.40	0.01
Other Instructional Salaries	4.47%	3.65%	-0.82	0.04
Other Instructional Expenses	2.14%	2.91%	0.77	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.32%	5.60%	-1.72	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.21%	5.43%	2.21	0.05
Health	16.99%	19.49%	2.50	0.19
Other Employee Benefits	5.13%	4.66%	-0.47	0.05
Other Undistributed	1.48%	1.19%	-0.29	0.01
Other Expenses	0.27%	2.27%	2.00	0.02
SUBTOTAL	90.65%	88.66%	-1.99	0.89
Transportation	3.81%	3.77%	-0.05	0.04
Debt Service Principal	3.91%	6.64%	2.74	0.07
Debt Service Interest	1.63%	0.92%	-0.71	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

ARGYLE

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

640101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.74%	5.85%	0.11	0.06
State Aid	53.43%	56.39%	2.95	0.56
State Sources	59.18%	62.24%	3.06	0.62
Local Revenue	33.60%	34.85%	1.25	0.35
Federal Sources	7.22%	2.91%	-4.31	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.31%	0.37%	0.06	0.00
Central Administration	2.37%	2.38%	0.00	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	29.43%	28.63%	-0.80	0.29
PPS Instructional Salaries	0.62%	0.64%	0.02	0.01
Curriculum Development && Supervision	1.30%	1.44%	0.14	0.01
BOCES Instructional Expense	10.41%	11.48%	1.06	0.11
Tuition 1	0.95%	0.12%	-0.83	0.00
Tuition 2	1.22%	1.61%	0.39	0.02
Other Instructional Salaries	8.51%	6.84%	-1.67	0.07
Other Instructional Expenses	2.97%	2.50%	-0.47	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.47%	5.60%	-0.87	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.65%	5.52%	2.87	0.06
Health	11.15%	14.49%	3.34	0.14
Other Employee Benefits	7.16%	6.78%	-0.38	0.07
Other Undistributed	1.34%	1.40%	0.06	0.01
Other Expenses	0.22%	0.21%	-0.01	0.00
SUBTOTAL	87.09%	90.01%	2.92	0.90
Transportation	7.41%	6.15%	-1.26	0.06
Debt Service Principal	4.54%	3.59%	-0.95	0.04
Debt Service Interest	0.96%	0.26%	-0.71	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FORT ANN

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

640502

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.26%	4.43%	-0.83	0.04
State Aid	50.19%	53.57%	3.38	0.54
State Sources	55.44%	58.00%	2.56	0.58
Local Revenue	37.40%	39.69%	2.30	0.40
Federal Sources	7.16%	2.31%	-4.85	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.74%	0.76%	0.02	0.01
Central Administration	2.75%	3.17%	0.41	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.20%	21.98%	-4.21	0.22
PPS Instructional Salaries	1.33%	1.59%	0.26	0.02
Curriculum Development && Supervision	1.24%	1.48%	0.24	0.01
BOCES Instructional Expense	11.51%	12.41%	0.90	0.12
Tuition 1	0.14%	0.88%	0.74	0.01
Tuition 2	0.39%	1.86%	1.47	0.02
Other Instructional Salaries	4.36%	4.22%	-0.14	0.04
Other Instructional Expenses	3.29%	2.31%	-0.98	0.02
Community Service	1.52%	0.05%	-1.47	0.00
Operation && Maintenance	6.37%	5.25%	-1.12	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.07%	4.60%	1.53	0.05
Health	13.83%	16.11%	2.28	0.16
Other Employee Benefits	4.42%	4.65%	0.23	0.05
Other Undistributed	1.42%	1.81%	0.39	0.02
Other Expenses	0.13%	0.00%	-0.13	0.00
SUBTOTAL	82.72%	83.14%	0.42	0.83
Transportation	4.82%	5.03%	0.21	0.05
Debt Service Principal	9.13%	10.50%	1.37	0.10
Debt Service Interest	3.34%	1.33%	-2.00	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

FORT EDWARD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

640601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.19%	4.06%	-0.13	0.04
State Aid	57.93%	59.30%	1.38	0.59
State Sources	62.11%	63.36%	1.24	0.63
Local Revenue	32.26%	32.94%	0.68	0.33
Federal Sources	5.62%	3.70%	-1.92	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.74%	0.82%	0.08	0.01
Central Administration	2.86%	3.27%	0.41	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.05%	30.16%	-1.89	0.30
PPS Instructional Salaries	1.44%	1.50%	0.06	0.01
Curriculum Development && Supervision	1.02%	0.85%	-0.17	0.01
BOCES Instructional Expense	6.28%	6.23%	-0.05	0.06
Tuition 1	3.55%	2.20%	-1.34	0.02
Tuition 2	0.00%	0.41%	0.41	0.00
Other Instructional Salaries	5.85%	5.69%	-0.16	0.06
Other Instructional Expenses	3.00%	2.23%	-0.77	0.02
Community Service	0.05%	0.05%	0.00	0.00
Operation && Maintenance	5.39%	4.66%	-0.73	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.32%	6.44%	3.12	0.06
Health	13.10%	14.90%	1.80	0.15
Other Employee Benefits	5.88%	5.15%	-0.73	0.05
Other Undistributed	1.92%	2.26%	0.35	0.02
Other Expenses	0.40%	0.00%	-0.40	0.00
SUBTOTAL	86.86%	86.82%	-0.04	0.87
Transportation	2.45%	2.79%	0.34	0.03
Debt Service Principal	6.64%	7.95%	1.30	0.08
Debt Service Interest	4.05%	2.45%	-1.60	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

GRANVILLE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

640701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.34%	4.40%	0.06	0.04
State Aid	61.55%	63.67%	2.11	0.64
State Sources	65.90%	68.07%	2.17	0.68
Local Revenue	28.64%	28.18%	-0.47	0.28
Federal Sources	5.46%	3.75%	-1.71	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.51%	0.53%	0.02	0.01
Central Administration	2.33%	1.57%	-0.76	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.97%	23.03%	-3.94	0.23
PPS Instructional Salaries	2.20%	1.93%	-0.27	0.02
Curriculum Development && Supervision	1.50%	1.51%	0.00	0.02
BOCES Instructional Expense	12.04%	13.01%	0.97	0.13
Tuition 1	0.11%	0.22%	0.10	0.00
Tuition 2	0.45%	1.64%	1.19	0.02
Other Instructional Salaries	7.05%	5.50%	-1.55	0.05
Other Instructional Expenses	3.13%	3.37%	0.24	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.95%	5.26%	-0.69	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.90%	4.89%	1.99	0.05
Health	14.34%	14.09%	-0.25	0.14
Other Employee Benefits	5.34%	5.00%	-0.34	0.05
Other Undistributed	1.82%	1.66%	-0.16	0.02
Other Expenses	0.00%	0.91%	0.91	0.01
SUBTOTAL	86.64%	84.11%	-2.53	0.84
Transportation	2.45%	3.41%	0.96	0.03
Debt Service Principal	8.32%	9.83%	1.51	0.10
Debt Service Interest	2.59%	2.65%	0.06	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES GREENWICH

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 640801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.98%	5.98%	0.00	0.06
State Aid	42.68%	41.86%	-0.82	0.42
State Sources	48.66%	47.84%	-0.82	0.48
Local Revenue	45.40%	49.37%	3.97	0.49
Federal Sources	5.94%	2.79%	-3.14	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.31%	-0.19	0.00
Central Administration	2.13%	2.31%	0.18	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.51%	33.30%	-1.22	0.33
PPS Instructional Salaries	1.21%	1.53%	0.32	0.02
Curriculum Development && Supervision	1.36%	1.87%	0.51	0.02
BOCES Instructional Expense	4.88%	5.04%	0.16	0.05
Tuition 1	0.00%	0.13%	0.13	0.00
Tuition 2	0.59%	0.41%	-0.18	0.00
Other Instructional Salaries	6.67%	6.96%	0.29	0.07
Other Instructional Expenses	2.91%	2.46%	-0.45	0.02
Community Service	0.25%	0.72%	0.46	0.01
Operation && Maintenance	7.13%	5.46%	-1.67	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.90%	6.50%	2.60	0.07
Health	12.91%	16.61%	3.71	0.17
Other Employee Benefits	6.12%	6.41%	0.29	0.06
Other Undistributed	1.93%	1.59%	-0.34	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.01%	91.62%	4.61	0.92
Transportation	3.37%	3.34%	-0.04	0.03
Debt Service Principal	7.82%	4.19%	-3.63	0.04
Debt Service Interest	1.80%	0.85%	-0.95	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HARTFORD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

641001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.29%	5.22%	-0.07	0.05
State Aid	59.81%	58.60%	-1.21	0.59
State Sources	65.10%	63.82%	-1.28	0.64
Local Revenue	28.18%	27.54%	-0.64	0.28
Federal Sources	6.72%	8.64%	1.92	0.09
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.51%	0.36%	-0.15	0.00
Central Administration	2.32%	2.19%	-0.13	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	24.41%	24.68%	0.27	0.25
PPS Instructional Salaries	1.25%	1.54%	0.29	0.02
Curriculum Development && Supervision	1.64%	1.57%	-0.07	0.02
BOCES Instructional Expense	6.60%	7.04%	0.45	0.07
Tuition 1	1.29%	0.88%	-0.41	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.20%	5.54%	0.35	0.06
Other Instructional Expenses	4.78%	6.36%	1.58	0.06
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.22%	3.79%	-1.43	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.62%	5.22%	2.60	0.05
Health	15.14%	15.61%	0.48	0.16
Other Employee Benefits	5.27%	5.32%	0.05	0.05
Other Undistributed	1.31%	1.37%	0.06	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	77.58%	81.49%	3.92	0.81
Transportation	6.18%	5.35%	-0.83	0.05
Debt Service Principal	11.34%	9.90%	-1.44	0.10
Debt Service Interest	4.90%	3.26%	-1.65	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HUDSONFALLS

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

641301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.58%	4.20%	-0.38	0.04
State Aid	63.47%	66.31%	2.84	0.66
State Sources	68.05%	70.51%	2.46	0.71
Local Revenue	24.32%	24.43%	0.12	0.24
Federal Sources	7.63%	5.05%	-2.58	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.20%	0.21%	0.01	0.00
Central Administration	1.37%	1.40%	0.03	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.57%	26.21%	-1.35	0.26
PPS Instructional Salaries	2.07%	1.75%	-0.32	0.02
Curriculum Development && Supervision	1.76%	1.73%	-0.03	0.02
BOCES Instructional Expense	8.35%	7.51%	-0.83	0.08
Tuition 1	0.21%	0.01%	-0.20	0.00
Tuition 2	0.87%	1.04%	0.18	0.01
Other Instructional Salaries	5.83%	5.21%	-0.62	0.05
Other Instructional Expenses	2.98%	3.92%	0.93	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.21%	5.18%	-1.03	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.63%	5.18%	2.55	0.05
Health	12.74%	13.59%	0.85	0.14
Other Employee Benefits	6.47%	5.03%	-1.45	0.05
Other Undistributed	1.82%	1.65%	-0.17	0.02
Other Expenses	0.07%	0.00%	-0.07	0.00
SUBTOTAL	81.16%	79.64%	-1.52	0.80
Transportation	4.93%	3.85%	-1.08	0.04
Debt Service Principal	9.46%	13.00%	3.55	0.13
Debt Service Interest	4.46%	3.51%	-0.95	0.04
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PUTNAM

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

641401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	2.43%	2.28%	-0.16	0.02
State Aid	15.24%	15.17%	-0.07	0.15
State Sources	17.67%	17.45%	-0.22	0.17
Local Revenue	78.51%	80.53%	2.02	0.81
Federal Sources	3.81%	2.02%	-1.80	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	3.18%	3.24%	0.05	0.03
Central Administration	7.45%	8.56%	1.12	0.09
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	20.18%	16.57%	-3.61	0.17
PPS Instructional Salaries	0.00%	0.00%	0.00	0.00
Curriculum Development && Supervision	0.08%	0.10%	0.02	0.00
BOCES Instructional Expense	5.49%	3.50%	-2.00	0.03
Tuition 1	27.82%	29.85%	2.03	0.30
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	2.74%	5.08%	2.34	0.05
Other Instructional Expenses	3.52%	2.48%	-1.04	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.09%	3.74%	-0.35	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.45%	4.63%	2.18	0.05
Health	6.76%	9.04%	2.28	0.09
Other Employee Benefits	3.59%	3.35%	-0.25	0.03
Other Undistributed	1.31%	2.25%	0.94	0.02
Other Expenses	2.38%	0.34%	-2.05	0.00
SUBTOTAL	91.07%	92.73%	1.66	0.93
Transportation	8.93%	7.27%	-1.66	0.07
Debt Service Principal	0.00%	0.00%	0.00	0.00
Debt Service Interest	0.00%	0.00%	0.00	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SALEM

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 641501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.78%	5.31%	-0.47	0.05
State Aid	49.35%	50.24%	0.90	0.50
State Sources	55.13%	55.56%	0.43	0.56
Local Revenue	38.12%	41.68%	3.56	0.42
Federal Sources	6.75%	2.76%	-3.99	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.89%	0.79%	-0.10	0.01
Central Administration	2.44%	2.27%	-0.17	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.48%	29.96%	-2.52	0.30
PPS Instructional Salaries	1.93%	1.90%	-0.03	0.02
Curriculum Development && Supervision	1.55%	2.05%	0.50	0.02
BOCES Instructional Expense	9.42%	6.42%	-2.99	0.06
Tuition 1	0.64%	0.62%	-0.02	0.01
Tuition 2	2.56%	1.89%	-0.67	0.02
Other Instructional Salaries	6.37%	5.47%	-0.90	0.05
Other Instructional Expenses	2.31%	2.84%	0.53	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.89%	7.26%	0.36	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.05%	6.11%	3.06	0.06
Health	11.17%	13.82%	2.65	0.14
Other Employee Benefits	6.10%	6.34%	0.25	0.06
Other Undistributed	1.93%	1.84%	-0.09	0.02
Other Expenses	0.46%	0.53%	0.07	0.01
SUBTOTAL	90.17%	90.10%	-0.06	0.90
Transportation	6.76%	5.62%	-1.14	0.06
Debt Service Principal	2.19%	3.63%	1.45	0.04
Debt Service Interest	0.89%	0.65%	-0.24	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CAMBRIDGE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

641610

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.12%	5.07%	-1.05	0.05
State Aid	49.24%	50.39%	1.15	0.50
State Sources	55.36%	55.46%	0.10	0.55
Local Revenue	38.24%	41.11%	2.88	0.41
Federal Sources	6.40%	3.43%	-2.98	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.97%	0.97%	0.00	0.01
Central Administration	1.98%	1.92%	-0.06	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.00%	26.25%	-4.75	0.26
PPS Instructional Salaries	1.64%	1.65%	0.01	0.02
Curriculum Development && Supervision	1.70%	2.06%	0.35	0.02
BOCES Instructional Expense	4.19%	6.22%	2.03	0.06
Tuition 1	0.35%	0.04%	-0.30	0.00
Tuition 2	1.30%	0.71%	-0.59	0.01
Other Instructional Salaries	4.30%	4.32%	0.02	0.04
Other Instructional Expenses	4.05%	4.81%	0.76	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.00%	4.38%	-1.61	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.92%	5.35%	2.42	0.05
Health	17.22%	18.04%	0.81	0.18
Other Employee Benefits	6.24%	5.49%	-0.75	0.05
Other Undistributed	1.18%	1.18%	0.01	0.01
Other Expenses	0.73%	0.61%	-0.12	0.01
SUBTOTAL	85.78%	84.01%	-1.77	0.84
Transportation	5.23%	4.75%	-0.48	0.05
Debt Service Principal	6.41%	8.71%	2.31	0.09
Debt Service Interest	2.59%	2.53%	-0.06	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WHITEHALL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

641701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	3.65%	3.12%	-0.53	0.03
State Aid	56.23%	58.00%	1.77	0.58
State Sources	59.88%	61.12%	1.24	0.61
Local Revenue	32.48%	35.33%	2.85	0.35
Federal Sources	7.64%	3.55%	-4.09	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.68%	0.30	0.01
Central Administration	2.13%	2.18%	0.06	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.19%	28.35%	-2.85	0.28
PPS Instructional Salaries	1.01%	1.35%	0.34	0.01
Curriculum Development && Supervision	1.67%	1.35%	-0.32	0.01
BOCES Instructional Expense	5.73%	12.37%	6.64	0.12
Tuition 1	0.75%	0.00%	-0.75	0.00
Tuition 2	3.01%	1.64%	-1.37	0.02
Other Instructional Salaries	5.52%	6.26%	0.73	0.06
Other Instructional Expenses	3.37%	4.58%	1.21	0.05
Community Service	0.11%	0.10%	0.00	0.00
Operation && Maintenance	8.10%	6.42%	-1.67	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.81%	4.12%	1.31	0.04
Health	13.93%	15.13%	1.20	0.15
Other Employee Benefits	6.20%	6.62%	0.41	0.07
Other Undistributed	1.35%	1.97%	0.63	0.02
Other Expenses	4.53%	0.25%	-4.28	0.00
SUBTOTAL	91.78%	93.38%	1.59	0.93
Transportation	6.60%	5.01%	-1.60	0.05
Debt Service Principal	0.84%	1.01%	0.16	0.01
Debt Service Interest	0.77%	0.61%	-0.16	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NEWARK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.55%	6.27%	-0.27	0.06
State Aid	62.41%	65.71%	3.30	0.66
State Sources	68.96%	71.98%	3.03	0.72
Local Revenue	24.15%	24.77%	0.62	0.25
Federal Sources	6.89%	3.25%	-3.65	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.28%	-0.10	0.00
Central Administration	2.35%	1.86%	-0.49	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.87%	25.47%	-2.40	0.25
PPS Instructional Salaries	1.73%	1.69%	-0.04	0.02
Curriculum Development && Supervision	2.36%	2.07%	-0.29	0.02
BOCES Instructional Expense	14.30%	13.56%	-0.74	0.14
Tuition 1	0.50%	0.53%	0.03	0.01
Tuition 2	0.04%	0.33%	0.29	0.00
Other Instructional Salaries	7.04%	5.76%	-1.28	0.06
Other Instructional Expenses	4.22%	3.14%	-1.08	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.12%	5.05%	-1.07	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.17%	5.12%	1.95	0.05
Health	10.80%	11.38%	0.58	0.11
Other Employee Benefits	4.96%	4.66%	-0.30	0.05
Other Undistributed	2.23%	1.85%	-0.38	0.02
Other Expenses	0.00%	1.00%	1.00	0.01
SUBTOTAL	88.08%	83.76%	-4.32	0.84
Transportation	3.45%	3.23%	-0.22	0.03
Debt Service Principal	6.10%	10.50%	4.39	0.10
Debt Service Interest	2.37%	2.51%	0.15	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CLYDE-SAVANNAH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.27%	6.42%	-0.86	0.06
State Aid	63.78%	65.04%	1.25	0.65
State Sources	71.06%	71.46%	0.40	0.71
Local Revenue	22.13%	22.49%	0.36	0.22
Federal Sources	6.81%	6.06%	-0.75	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.00%	0.68%	-0.32	0.01
Central Administration	2.18%	2.94%	0.76	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.98%	25.86%	-3.12	0.26
PPS Instructional Salaries	1.49%	1.31%	-0.18	0.01
Curriculum Development && Supervision	2.59%	2.02%	-0.57	0.02
BOCES Instructional Expense	11.98%	10.93%	-1.05	0.11
Tuition 1	1.70%	0.48%	-1.22	0.00
Tuition 2	0.00%	0.16%	0.16	0.00
Other Instructional Salaries	4.64%	5.45%	0.81	0.05
Other Instructional Expenses	3.36%	3.62%	0.26	0.04
Community Service	0.00%	1.13%	1.12	0.01
Operation && Maintenance	5.50%	5.51%	0.01	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.99%	6.14%	3.15	0.06
Health	10.52%	11.52%	1.00	0.12
Other Employee Benefits	5.54%	4.98%	-0.57	0.05
Other Undistributed	2.26%	2.82%	0.56	0.03
Other Expenses	0.00%	0.26%	0.26	0.00
SUBTOTAL	84.74%	85.80%	1.06	0.86
Transportation	5.36%	4.74%	-0.62	0.05
Debt Service Principal	8.58%	6.42%	-2.16	0.06
Debt Service Interest	1.32%	3.05%	1.73	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

LYONS

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.89%	5.40%	-0.49	0.05
State Aid	60.13%	57.91%	-2.22	0.58
State Sources	66.02%	63.31%	-2.71	0.63
Local Revenue	22.84%	22.02%	-0.82	0.22
Federal Sources	11.14%	14.67%	3.53	0.15
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.53%	0.56%	0.03	0.01
Central Administration	2.24%	3.18%	0.94	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.41%	21.34%	-5.07	0.21
PPS Instructional Salaries	1.69%	1.35%	-0.34	0.01
Curriculum Development && Supervision	2.15%	2.06%	-0.09	0.02
BOCES Instructional Expense	15.19%	14.90%	-0.29	0.15
Tuition 1	1.10%	0.67%	-0.44	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.90%	5.30%	-1.59	0.05
Other Instructional Expenses	6.59%	10.85%	4.26	0.11
Community Service	0.00%	1.06%	1.06	0.01
Operation && Maintenance	3.50%	3.36%	-0.14	0.03
UNDISTRIBUTED				
Teacher Retirement (GF)	2.78%	4.51%	1.73	0.05
Health	10.78%	11.55%	0.77	0.12
Other Employee Benefits	5.59%	5.17%	-0.42	0.05
Other Undistributed	2.25%	1.93%	-0.33	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.71%	87.77%	0.07	0.88
Transportation	4.79%	6.06%	1.27	0.06
Debt Service Principal	4.80%	4.57%	-0.23	0.05
Debt Service Interest	2.70%	1.59%	-1.11	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MARION

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.20%	7.77%	0.58	0.08
State Aid	56.34%	59.22%	2.89	0.59
State Sources	63.53%	66.99%	3.46	0.67
Local Revenue	30.97%	30.54%	-0.42	0.31
Federal Sources	5.50%	2.46%	-3.04	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.43%	0.04	0.00
Central Administration	3.15%	4.27%	1.12	0.04
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.57%	22.17%	-3.41	0.22
PPS Instructional Salaries	1.80%	1.92%	0.12	0.02
Curriculum Development && Supervision	1.42%	1.59%	0.16	0.02
BOCES Instructional Expense	11.18%	13.13%	1.95	0.13
Tuition 1	2.24%	1.34%	-0.90	0.01
Tuition 2	0.11%	0.41%	0.30	0.00
Other Instructional Salaries	5.43%	4.73%	-0.70	0.05
Other Instructional Expenses	3.16%	3.26%	0.10	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.34%	4.36%	0.02	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	2.53%	4.73%	2.20	0.05
Health	11.31%	12.47%	1.15	0.12
Other Employee Benefits	6.25%	5.31%	-0.94	0.05
Other Undistributed	2.17%	2.29%	0.12	0.02
Other Expenses	2.05%	5.37%	3.32	0.05
SUBTOTAL	83.10%	87.76%	4.66	0.88
Transportation	5.56%	5.32%	-0.23	0.05
Debt Service Principal	8.04%	5.09%	-2.95	0.05
Debt Service Interest	3.30%	1.83%	-1.48	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

WAYNE

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.76%	8.37%	0.61	0.08
State Aid	31.29%	33.25%	1.95	0.33
State Sources	39.06%	41.62%	2.56	0.42
Local Revenue	55.77%	56.20%	0.43	0.56
Federal Sources	5.18%	2.19%	-2.99	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.42%	0.52%	0.10	0.01
Central Administration	2.38%	2.02%	-0.36	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.27%	31.51%	-1.76	0.32
PPS Instructional Salaries	1.96%	2.17%	0.21	0.02
Curriculum Development && Supervision	2.32%	2.48%	0.15	0.02
BOCES Instructional Expense	4.69%	4.31%	-0.37	0.04
Tuition 1	0.62%	0.21%	-0.41	0.00
Tuition 2	0.01%	0.16%	0.14	0.00
Other Instructional Salaries	8.12%	7.71%	-0.41	0.08
Other Instructional Expenses	4.92%	3.62%	-1.30	0.04
Community Service	0.05%	0.10%	0.05	0.00
Operation && Maintenance	5.93%	5.11%	-0.81	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.41%	6.94%	3.52	0.07
Health	10.52%	12.79%	2.27	0.13
Other Employee Benefits	6.23%	7.02%	0.79	0.07
Other Undistributed	4.26%	3.30%	-0.96	0.03
Other Expenses	1.32%	1.36%	0.04	0.01
SUBTOTAL	90.43%	91.31%	0.88	0.91
Transportation	4.78%	4.31%	-0.47	0.04
Debt Service Principal	3.54%	3.27%	-0.27	0.03
Debt Service Interest	1.25%	1.11%	-0.14	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PALMYRA-MACEDO

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.35%	8.70%	0.35	0.09
State Aid	43.40%	42.62%	-0.78	0.43
State Sources	51.75%	51.32%	-0.43	0.51
Local Revenue	42.24%	44.24%	1.99	0.44
Federal Sources	6.00%	4.44%	-1.56	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.61%	0.66%	0.05	0.01
Central Administration	1.85%	2.80%	0.95	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.74%	28.52%	-0.22	0.29
PPS Instructional Salaries	1.54%	1.50%	-0.04	0.01
Curriculum Development && Supervision	2.11%	2.13%	0.02	0.02
BOCES Instructional Expense	14.37%	10.28%	-4.09	0.10
Tuition 1	0.16%	0.02%	-0.14	0.00
Tuition 2	0.54%	0.80%	0.25	0.01
Other Instructional Salaries	5.35%	6.51%	1.15	0.07
Other Instructional Expenses	5.93%	5.25%	-0.68	0.05
Community Service	0.07%	0.10%	0.03	0.00
Operation && Maintenance	7.05%	5.61%	-1.44	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.84%	5.93%	3.09	0.06
Health	10.54%	11.56%	1.02	0.12
Other Employee Benefits	5.10%	6.04%	0.94	0.06
Other Undistributed	2.43%	2.37%	-0.06	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	89.25%	90.08%	0.84	0.90
Transportation	5.67%	5.22%	-0.45	0.05
Debt Service Principal	3.35%	3.81%	0.47	0.04
Debt Service Interest	1.74%	0.88%	-0.86	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

GANANDA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

650902

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.42%	7.91%	0.48	0.08
State Aid	47.19%	47.67%	0.49	0.48
State Sources	54.61%	55.58%	0.97	0.56
Local Revenue	41.16%	42.63%	1.47	0.43
Federal Sources	4.23%	1.79%	-2.44	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.62%	0.46%	-0.15	0.00
Central Administration	2.93%	2.92%	-0.01	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	25.70%	24.35%	-1.36	0.24
PPS Instructional Salaries	1.50%	1.61%	0.11	0.02
Curriculum Development && Supervision	2.07%	2.67%	0.61	0.03
BOCES Instructional Expense	8.00%	7.83%	-0.17	0.08
Tuition 1	0.91%	0.67%	-0.24	0.01
Tuition 2	0.00%	0.55%	0.55	0.01
Other Instructional Salaries	6.08%	5.44%	-0.65	0.05
Other Instructional Expenses	4.54%	2.31%	-2.23	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.94%	5.99%	-0.95	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.71%	5.58%	1.87	0.06
Health	7.10%	9.10%	1.99	0.09
Other Employee Benefits	5.07%	5.29%	0.21	0.05
Other Undistributed	2.20%	2.43%	0.24	0.02
Other Expenses	1.12%	2.23%	1.11	0.02
SUBTOTAL	78.52%	79.43%	0.91	0.79
Transportation	5.12%	4.87%	-0.25	0.05
Debt Service Principal	12.03%	13.44%	1.41	0.13
Debt Service Interest	4.33%	2.26%	-2.07	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

SODUS

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

651201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.65%	5.80%	0.15	0.06
State Aid	56.38%	58.87%	2.49	0.59
State Sources	62.04%	64.67%	2.64	0.65
Local Revenue	28.96%	29.67%	0.71	0.30
Federal Sources	9.00%	5.66%	-3.34	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.52%	0.03	0.01
Central Administration	2.28%	2.44%	0.16	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.36%	27.38%	0.02	0.27
PPS Instructional Salaries	1.58%	1.93%	0.35	0.02
Curriculum Development && Supervision	2.20%	2.20%	0.00	0.02
BOCES Instructional Expense	11.07%	8.94%	-2.13	0.09
Tuition 1	0.31%	0.82%	0.50	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.89%	5.77%	-0.12	0.06
Other Instructional Expenses	3.24%	3.92%	0.68	0.04
Community Service	2.13%	0.65%	-1.48	0.01
Operation && Maintenance	5.64%	4.69%	-0.95	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.70%	5.45%	2.75	0.05
Health	11.15%	13.35%	2.20	0.13
Other Employee Benefits	6.25%	7.56%	1.31	0.08
Other Undistributed	2.65%	2.54%	-0.11	0.03
Other Expenses	0.83%	0.79%	-0.03	0.01
SUBTOTAL	85.77%	88.94%	3.17	0.89
Transportation	4.49%	4.21%	-0.29	0.04
Debt Service Principal	7.60%	5.91%	-1.70	0.06
Debt Service Interest	2.13%	0.94%	-1.19	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES WILLIAMSON

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 651402

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.26%	8.38%	0.12	0.08
State Aid	46.28%	46.06%	-0.22	0.46
State Sources	54.54%	54.44%	-0.10	0.54
Local Revenue	39.31%	42.00%	2.69	0.42
Federal Sources	6.15%	3.56%	-2.59	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.32%	0.36%	0.04	0.00
Central Administration	2.26%	2.31%	0.04	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.13%	28.76%	-2.37	0.29
PPS Instructional Salaries	2.10%	1.93%	-0.17	0.02
Curriculum Development && Supervision	2.72%	2.43%	-0.29	0.02
BOCES Instructional Expense	8.28%	7.93%	-0.35	0.08
Tuition 1	0.95%	0.32%	-0.63	0.00
Tuition 2	0.78%	0.47%	-0.31	0.00
Other Instructional Salaries	8.00%	7.84%	-0.16	0.08
Other Instructional Expenses	3.66%	2.61%	-1.05	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.98%	5.55%	-0.43	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.29%	6.32%	3.03	0.06
Health	10.41%	12.31%	1.89	0.12
Other Employee Benefits	5.66%	6.73%	1.08	0.07
Other Undistributed	1.88%	1.92%	0.04	0.02
Other Expenses	0.08%	0.19%	0.11	0.00
SUBTOTAL	87.51%	87.97%	0.46	0.88
Transportation	4.64%	4.69%	0.05	0.05
Debt Service Principal	5.66%	5.71%	0.05	0.06
Debt Service Interest	2.19%	1.63%	-0.56	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES N. ROSE-WOLCOT

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 651501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.34%	5.09%	-0.25	0.05
State Aid	58.30%	58.61%	0.31	0.59
State Sources	63.64%	63.70%	0.06	0.64
Local Revenue	30.11%	31.08%	0.98	0.31
Federal Sources	6.25%	5.22%	-1.04	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.56%	0.61%	0.05	0.01
Central Administration	2.04%	2.20%	0.16	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.08%	23.82%	-3.26	0.24
PPS Instructional Salaries	1.78%	2.05%	0.28	0.02
Curriculum Development && Supervision	2.26%	2.71%	0.45	0.03
BOCES Instructional Expense	10.30%	8.99%	-1.31	0.09
Tuition 1	0.45%	0.39%	-0.06	0.00
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.81%	7.21%	-0.60	0.07
Other Instructional Expenses	3.55%	4.76%	1.21	0.05
Community Service	0.09%	0.12%	0.03	0.00
Operation && Maintenance	6.10%	5.11%	-0.99	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.40%	5.19%	1.79	0.05
Health	8.64%	10.72%	2.08	0.11
Other Employee Benefits	6.43%	7.22%	0.79	0.07
Other Undistributed	2.46%	2.51%	0.04	0.03
Other Expenses	0.00%	5.83%	5.83	0.06
SUBTOTAL	82.95%	89.44%	6.49	0.89
Transportation	4.06%	3.80%	-0.26	0.04
Debt Service Principal	10.69%	5.43%	-5.26	0.05
Debt Service Interest	2.29%	1.33%	-0.96	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RED CREEK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

651503

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.33%	4.10%	-0.24	0.04
State Aid	69.77%	70.83%	1.06	0.71
State Sources	74.10%	74.93%	0.83	0.75
Local Revenue	20.00%	21.98%	1.98	0.22
Federal Sources	5.90%	3.09%	-2.81	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.55%	0.66%	0.10	0.01
Central Administration	2.43%	2.60%	0.17	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.34%	25.23%	-3.11	0.25
PPS Instructional Salaries	1.40%	1.41%	0.01	0.01
Curriculum Development && Supervision	1.91%	2.06%	0.15	0.02
BOCES Instructional Expense	10.19%	11.89%	1.70	0.12
Tuition 1	0.05%	0.16%	0.11	0.00
Tuition 2	0.14%	0.19%	0.05	0.00
Other Instructional Salaries	5.97%	6.18%	0.21	0.06
Other Instructional Expenses	1.96%	2.63%	0.66	0.03
Community Service	0.68%	0.61%	-0.07	0.01
Operation && Maintenance	5.50%	4.83%	-0.67	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.85%	5.30%	2.45	0.05
Health	9.31%	10.27%	0.96	0.10
Other Employee Benefits	5.44%	5.62%	0.17	0.06
Other Undistributed	1.73%	2.14%	0.41	0.02
Other Expenses	0.17%	0.00%	-0.17	0.00
SUBTOTAL	78.63%	81.79%	3.16	0.82
Transportation	7.53%	6.73%	-0.80	0.07
Debt Service Principal	6.63%	8.33%	1.70	0.08
Debt Service Interest	7.21%	3.15%	-4.06	0.03
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

KATONAH LEWISB

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.46%	7.68%	-0.78	0.08
State Aid	6.22%	7.35%	1.13	0.07
State Sources	14.68%	15.03%	0.35	0.15
Local Revenue	83.85%	84.13%	0.28	0.84
Federal Sources	1.47%	0.84%	-0.63	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.76%	0.81%	0.06	0.01
Central Administration	1.74%	1.51%	-0.23	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.14%	31.92%	-1.22	0.32
PPS Instructional Salaries	2.52%	2.62%	0.10	0.03
Curriculum Development && Supervision	2.80%	3.00%	0.20	0.03
BOCES Instructional Expense	2.73%	3.67%	0.94	0.04
Tuition 1	0.25%	0.35%	0.10	0.00
Tuition 2	1.29%	1.19%	-0.10	0.01
Other Instructional Salaries	5.67%	5.45%	-0.22	0.05
Other Instructional Expenses	2.92%	2.75%	-0.17	0.03
Community Service	0.03%	0.02%	-0.01	0.00
Operation && Maintenance	6.75%	6.09%	-0.66	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.48%	6.92%	3.45	0.07
Health	14.27%	12.76%	-1.50	0.13
Other Employee Benefits	8.59%	7.78%	-0.80	0.08
Other Undistributed	1.65%	1.37%	-0.28	0.01
Other Expenses	1.37%	1.30%	-0.06	0.01
SUBTOTAL	89.94%	89.52%	-0.42	0.90
Transportation	4.51%	4.48%	-0.03	0.04
Debt Service Principal	3.97%	5.22%	1.25	0.05
Debt Service Interest	1.58%	0.78%	-0.80	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

BEDFORD

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660102

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.21%	4.96%	-1.24	0.05
State Aid	4.68%	4.47%	-0.21	0.04
State Sources	10.88%	9.43%	-1.45	0.09
Local Revenue	86.85%	89.32%	2.48	0.89
Federal Sources	2.27%	1.24%	-1.03	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.42%	-0.08	0.00
Central Administration	1.38%	1.45%	0.07	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.77%	33.40%	-0.37	0.33
PPS Instructional Salaries	2.49%	2.54%	0.05	0.03
Curriculum Development && Supervision	2.28%	2.60%	0.32	0.03
BOCES Instructional Expense	1.37%	1.45%	0.07	0.01
Tuition 1	0.00%	0.06%	0.05	0.00
Tuition 2	0.52%	0.50%	-0.02	0.00
Other Instructional Salaries	9.57%	8.85%	-0.72	0.09
Other Instructional Expenses	2.87%	2.54%	-0.33	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.34%	6.09%	-0.25	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.44%	6.84%	3.40	0.07
Health	13.90%	12.99%	-0.91	0.13
Other Employee Benefits	6.21%	6.14%	-0.06	0.06
Other Undistributed	1.66%	1.69%	0.03	0.02
Other Expenses	0.22%	0.29%	0.07	0.00
SUBTOTAL	86.52%	87.85%	1.33	0.88
Transportation	6.40%	6.71%	0.31	0.07
Debt Service Principal	4.59%	4.07%	-0.53	0.04
Debt Service Interest	2.49%	1.37%	-1.11	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CROTONHARMON

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660202

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.57%	10.74%	-0.83	0.11
State Aid	9.61%	10.69%	1.07	0.11
State Sources	21.19%	21.43%	0.24	0.21
Local Revenue	76.69%	77.66%	0.96	0.78
Federal Sources	2.12%	0.92%	-1.21	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.63%	0.66%	0.03	0.01
Central Administration	2.18%	2.38%	0.20	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.46%	30.11%	1.64	0.30
PPS Instructional Salaries	2.01%	1.88%	-0.13	0.02
Curriculum Development && Supervision	2.01%	2.80%	0.78	0.03
BOCES Instructional Expense	3.96%	3.66%	-0.31	0.04
Tuition 1	0.52%	0.97%	0.44	0.01
Tuition 2	1.30%	0.62%	-0.68	0.01
Other Instructional Salaries	6.83%	7.43%	0.61	0.07
Other Instructional Expenses	5.32%	4.53%	-0.79	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.58%	8.02%	0.44	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	3.01%	6.49%	3.47	0.06
Health	6.65%	6.37%	-0.28	0.06
Other Employee Benefits	5.67%	6.95%	1.28	0.07
Other Undistributed	1.41%	1.95%	0.54	0.02
Other Expenses	8.61%	1.91%	-6.69	0.02
SUBTOTAL	86.16%	86.72%	0.56	0.87
Transportation	5.00%	5.01%	0.01	0.05
Debt Service Principal	6.53%	6.77%	0.24	0.07
Debt Service Interest	2.30%	1.50%	-0.80	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HENDRICK HUDSO

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660203

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.43%	8.75%	-0.68	0.09
State Aid	7.71%	7.85%	0.14	0.08
State Sources	17.14%	16.60%	-0.54	0.17
Local Revenue	80.08%	82.34%	2.26	0.82
Federal Sources	2.78%	1.06%	-1.72	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.57%	0.18	0.01
Central Administration	1.73%	1.96%	0.23	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.87%	36.67%	-1.20	0.37
PPS Instructional Salaries	1.40%	1.26%	-0.14	0.01
Curriculum Development && Supervision	2.27%	2.20%	-0.06	0.02
BOCES Instructional Expense	5.60%	3.24%	-2.36	0.03
Tuition 1	0.46%	1.06%	0.61	0.01
Tuition 2	1.51%	1.54%	0.03	0.02
Other Instructional Salaries	5.89%	4.94%	-0.95	0.05
Other Instructional Expenses	4.21%	3.53%	-0.68	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.96%	5.84%	-0.12	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.62%	7.14%	3.52	0.07
Health	10.24%	10.59%	0.34	0.11
Other Employee Benefits	7.29%	6.86%	-0.43	0.07
Other Undistributed	1.44%	1.99%	0.55	0.02
Other Expenses	0.03%	0.02%	-0.01	0.00
SUBTOTAL	89.90%	89.41%	-0.49	0.89
Transportation	3.94%	3.98%	0.04	0.04
Debt Service Principal	4.18%	5.32%	1.14	0.05
Debt Service Interest	1.97%	1.29%	-0.68	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EASTCHESTER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	12.14%	11.23%	-0.91	0.11
State Aid	5.36%	6.85%	1.49	0.07
State Sources	17.50%	18.08%	0.58	0.18
Local Revenue	80.60%	80.76%	0.16	0.81
Federal Sources	1.90%	1.15%	-0.74	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.62%	0.32%	-0.30	0.00
Central Administration	2.05%	1.82%	-0.23	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	41.10%	39.09%	-2.01	0.39
PPS Instructional Salaries	2.74%	2.56%	-0.18	0.03
Curriculum Development && Supervision	2.71%	1.87%	-0.84	0.02
BOCES Instructional Expense	2.77%	2.66%	-0.11	0.03
Tuition 1	0.02%	0.00%	-0.02	0.00
Tuition 2	0.40%	0.70%	0.30	0.01
Other Instructional Salaries	7.06%	5.81%	-1.25	0.06
Other Instructional Expenses	2.64%	2.34%	-0.29	0.02
Community Service	0.02%	0.02%	0.00	0.00
Operation && Maintenance	6.11%	5.59%	-0.52	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.91%	7.91%	4.01	0.08
Health	9.06%	9.53%	0.47	0.10
Other Employee Benefits	6.85%	6.71%	-0.14	0.07
Other Undistributed	3.26%	2.47%	-0.79	0.02
Other Expenses	0.00%	0.74%	0.74	0.01
SUBTOTAL	91.32%	90.15%	-1.17	0.90
Transportation	3.96%	3.76%	-0.19	0.04
Debt Service Principal	3.26%	4.31%	1.04	0.04
Debt Service Interest	1.46%	1.77%	0.32	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

TUCKAHOE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660302

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.85%	8.51%	-1.34	0.09
State Aid	7.47%	8.41%	0.94	0.08
State Sources	17.32%	16.92%	-0.40	0.17
Local Revenue	80.57%	81.96%	1.39	0.82
Federal Sources	2.12%	1.12%	-1.00	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.05%	0.85%	-0.20	0.01
Central Administration	3.15%	3.10%	-0.06	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.50%	28.97%	-3.53	0.29
PPS Instructional Salaries	2.89%	2.06%	-0.83	0.02
Curriculum Development && Supervision	1.71%	2.64%	0.93	0.03
BOCES Instructional Expense	6.53%	6.50%	-0.03	0.06
Tuition 1	2.04%	2.86%	0.82	0.03
Tuition 2	0.17%	0.30%	0.13	0.00
Other Instructional Salaries	7.65%	7.17%	-0.48	0.07
Other Instructional Expenses	3.57%	3.66%	0.09	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.53%	4.36%	-1.18	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.67%	6.62%	2.94	0.07
Health	6.58%	7.85%	1.26	0.08
Other Employee Benefits	6.40%	6.10%	-0.30	0.06
Other Undistributed	1.71%	4.86%	3.15	0.05
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	85.16%	87.88%	2.72	0.88
Transportation	5.86%	4.84%	-1.02	0.05
Debt Service Principal	5.38%	4.78%	-0.59	0.05
Debt Service Interest	3.61%	2.50%	-1.11	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

BRONXVILLE

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660303

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.23%	3.16%	-2.07	0.03
State Aid	4.70%	5.05%	0.34	0.05
State Sources	9.94%	8.21%	-1.73	0.08
Local Revenue	88.39%	91.01%	2.62	0.91
Federal Sources	1.67%	0.78%	-0.89	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.34%	0.68%	-0.66	0.01
Central Administration	2.66%	2.55%	-0.10	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.56%	39.83%	2.27	0.40
PPS Instructional Salaries	1.61%	1.76%	0.15	0.02
Curriculum Development && Supervision	3.88%	4.28%	0.40	0.04
BOCES Instructional Expense	2.38%	2.46%	0.08	0.02
Tuition 1	1.35%	0.36%	-0.98	0.00
Tuition 2	0.10%	0.00%	-0.10	0.00
Other Instructional Salaries	5.43%	5.20%	-0.23	0.05
Other Instructional Expenses	3.99%	4.09%	0.10	0.04
Community Service	0.18%	0.14%	-0.03	0.00
Operation && Maintenance	6.75%	5.68%	-1.07	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.13%	7.77%	3.65	0.08
Health	7.05%	8.42%	1.37	0.08
Other Employee Benefits	6.32%	6.43%	0.11	0.06
Other Undistributed	5.77%	3.10%	-2.67	0.03
Other Expenses	0.18%	0.21%	0.03	0.00
SUBTOTAL	90.67%	92.99%	2.32	0.93
Transportation	1.79%	1.37%	-0.42	0.01
Debt Service Principal	5.23%	4.39%	-0.84	0.04
Debt Service Interest	2.30%	1.24%	-1.06	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES TARRYTOWN

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.01%	9.31%	-0.70	0.09
State Aid	13.74%	16.62%	2.88	0.17
State Sources	23.75%	25.93%	2.18	0.26
Local Revenue	72.13%	72.18%	0.05	0.72
Federal Sources	4.12%	1.89%	-2.23	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.34%	-0.02	0.00
Central Administration	1.40%	1.93%	0.53	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.20%	26.80%	-9.40	0.27
PPS Instructional Salaries	2.00%	1.58%	-0.42	0.02
Curriculum Development && Supervision	2.36%	1.49%	-0.87	0.01
BOCES Instructional Expense	4.91%	1.95%	-2.96	0.02
Tuition 1	0.01%	1.01%	1.00	0.01
Tuition 2	2.35%	0.16%	-2.19	0.00
Other Instructional Salaries	5.32%	3.42%	-1.91	0.03
Other Instructional Expenses	4.65%	3.90%	-0.75	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.87%	3.85%	-2.02	0.04
UNDISTRIBUTED				
Teacher Retirement (GF)	3.76%	5.47%	1.71	0.05
Health	8.88%	7.19%	-1.70	0.07
Other Employee Benefits	5.62%	4.79%	-0.83	0.05
Other Undistributed	3.04%	0.86%	-2.18	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	86.75%	64.74%	-22.01	0.65
Transportation	3.07%	2.60%	-0.47	0.03
Debt Service Principal	6.85%	31.07%	24.21	0.31
Debt Service Interest	3.32%	1.59%	-1.73	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

IRVINGTON

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660402

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.58%	6.89%	-1.70	0.07
State Aid	4.94%	5.88%	0.94	0.06
State Sources	13.52%	12.77%	-0.75	0.13
Local Revenue	84.88%	86.52%	1.64	0.87
Federal Sources	1.60%	0.71%	-0.89	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.99%	0.70%	-0.29	0.01
Central Administration	2.06%	1.68%	-0.38	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.93%	31.34%	-0.59	0.31
PPS Instructional Salaries	2.14%	2.05%	-0.09	0.02
Curriculum Development && Supervision	1.90%	2.18%	0.28	0.02
BOCES Instructional Expense	3.33%	1.66%	-1.67	0.02
Tuition 1	1.24%	1.49%	0.25	0.01
Tuition 2	0.65%	1.00%	0.35	0.01
Other Instructional Salaries	8.43%	8.22%	-0.22	0.08
Other Instructional Expenses	4.39%	3.86%	-0.54	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.18%	6.30%	0.12	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.69%	6.51%	2.82	0.07
Health	7.67%	9.10%	1.43	0.09
Other Employee Benefits	5.76%	5.83%	0.07	0.06
Other Undistributed	4.45%	5.29%	0.84	0.05
Other Expenses	0.69%	0.00%	-0.69	0.00
SUBTOTAL	85.51%	87.21%	1.70	0.87
Transportation	4.45%	3.50%	-0.95	0.04
Debt Service Principal	5.49%	6.13%	0.64	0.06
Debt Service Interest	4.54%	3.15%	-1.39	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

DOBBS FERRY

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660403

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.92%	9.73%	-1.19	0.10
State Aid	8.71%	10.08%	1.37	0.10
State Sources	19.63%	19.81%	0.19	0.20
Local Revenue	78.08%	78.98%	0.90	0.79
Federal Sources	2.30%	1.21%	-1.09	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.34%	0.55%	0.21	0.01
Central Administration	1.97%	2.19%	0.23	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.89%	36.50%	9.61	0.36
PPS Instructional Salaries	1.70%	2.28%	0.58	0.02
Curriculum Development && Supervision	1.85%	2.46%	0.61	0.02
BOCES Instructional Expense	1.76%	3.03%	1.27	0.03
Tuition 1	0.76%	0.94%	0.18	0.01
Tuition 2	0.00%	0.06%	0.06	0.00
Other Instructional Salaries	4.36%	5.32%	0.96	0.05
Other Instructional Expenses	2.88%	2.83%	-0.05	0.03
Community Service	0.02%	0.04%	0.02	0.00
Operation && Maintenance	5.30%	6.46%	1.16	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.77%	7.61%	4.84	0.08
Health	6.16%	9.56%	3.40	0.10
Other Employee Benefits	4.15%	5.94%	1.79	0.06
Other Undistributed	3.37%	2.28%	-1.09	0.02
Other Expenses	1.92%	4.35%	2.42	0.04
SUBTOTAL	66.19%	92.40%	26.21	0.92
Transportation	1.85%	2.49%	0.64	0.02
Debt Service Principal	31.26%	4.49%	-26.77	0.04
Debt Service Interest	0.70%	0.62%	-0.08	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

HASTINGS ON HU

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660404

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	12.64%	11.91%	-0.73	0.12
State Aid	9.84%	9.62%	-0.22	0.10
State Sources	22.48%	21.53%	-0.95	0.22
Local Revenue	75.84%	77.54%	1.70	0.78
Federal Sources	1.68%	0.93%	-0.75	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.49%	0.49%	0.00	0.00
Central Administration	2.29%	2.20%	-0.10	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.11%	35.64%	-1.48	0.36
PPS Instructional Salaries	2.92%	3.15%	0.23	0.03
Curriculum Development && Supervision	2.23%	2.47%	0.24	0.02
BOCES Instructional Expense	5.71%	3.65%	-2.07	0.04
Tuition 1	2.18%	2.30%	0.12	0.02
Tuition 2	0.00%	0.01%	0.01	0.00
Other Instructional Salaries	7.74%	7.77%	0.02	0.08
Other Instructional Expenses	3.85%	4.01%	0.16	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.26%	5.73%	-0.53	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.74%	7.57%	3.83	0.08
Health	9.93%	10.15%	0.21	0.10
Other Employee Benefits	6.55%	6.64%	0.09	0.07
Other Undistributed	1.70%	1.26%	-0.44	0.01
Other Expenses	0.13%	1.27%	1.14	0.01
SUBTOTAL	92.83%	94.29%	1.45	0.94
Transportation	3.43%	2.95%	-0.48	0.03
Debt Service Principal	3.07%	2.21%	-0.86	0.02
Debt Service Interest	0.67%	0.56%	-0.11	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

ARDSLEY

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660405

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.40%	8.85%	-0.55	0.09
State Aid	9.64%	9.98%	0.34	0.10
State Sources	19.04%	18.83%	-0.21	0.19
Local Revenue	79.26%	80.35%	1.09	0.80
Federal Sources	1.70%	0.82%	-0.88	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.95%	0.42%	-0.53	0.00
Central Administration	1.92%	2.02%	0.10	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.59%	34.50%	-1.09	0.35
PPS Instructional Salaries	3.37%	3.17%	-0.20	0.03
Curriculum Development && Supervision	2.06%	2.12%	0.05	0.02
BOCES Instructional Expense	3.47%	2.41%	-1.06	0.02
Tuition 1	1.44%	2.03%	0.59	0.02
Tuition 2	0.00%	0.01%	0.01	0.00
Other Instructional Salaries	8.53%	8.57%	0.05	0.09
Other Instructional Expenses	2.65%	3.71%	1.06	0.04
Community Service	1.03%	0.75%	-0.28	0.01
Operation && Maintenance	5.11%	5.89%	0.79	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.82%	7.42%	3.60	0.07
Health	8.86%	9.71%	0.85	0.10
Other Employee Benefits	6.30%	6.23%	-0.07	0.06
Other Undistributed	1.52%	1.96%	0.45	0.02
Other Expenses	0.05%	0.00%	-0.05	0.00
SUBTOTAL	86.67%	90.94%	4.27	0.91
Transportation	3.31%	3.24%	-0.07	0.03
Debt Service Principal	7.71%	4.44%	-3.27	0.04
Debt Service Interest	2.31%	1.37%	-0.94	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

EDGEMONT

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660406

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.41%	6.42%	-1.99	0.06
State Aid	5.42%	6.49%	1.07	0.06
State Sources	13.83%	12.91%	-0.93	0.13
Local Revenue	84.31%	86.01%	1.70	0.86
Federal Sources	1.86%	1.08%	-0.77	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.54%	0.55%	0.01	0.01
Central Administration	2.43%	2.11%	-0.32	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.02%	34.71%	-3.31	0.35
PPS Instructional Salaries	2.40%	2.39%	-0.01	0.02
Curriculum Development && Supervision	2.36%	1.95%	-0.42	0.02
BOCES Instructional Expense	2.21%	1.57%	-0.64	0.02
Tuition 1	1.21%	1.14%	-0.07	0.01
Tuition 2	1.43%	2.41%	0.98	0.02
Other Instructional Salaries	8.85%	8.78%	-0.07	0.09
Other Instructional Expenses	4.27%	3.63%	-0.64	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	9.57%	6.40%	-3.17	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.17%	7.20%	3.04	0.07
Health	8.89%	10.19%	1.30	0.10
Other Employee Benefits	7.23%	7.54%	0.32	0.08
Other Undistributed	1.14%	1.75%	0.61	0.02
Other Expenses	0.00%	2.89%	2.89	0.03
SUBTOTAL	94.71%	95.22%	0.51	0.95
Transportation	1.54%	1.79%	0.25	0.02
Debt Service Principal	1.95%	2.19%	0.24	0.02
Debt Service Interest	1.79%	0.79%	-1.01	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

GREENBURGH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660407

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	14.18%	13.61%	-0.57	0.14
State Aid	9.55%	10.71%	1.16	0.11
State Sources	23.73%	24.32%	0.59	0.24
Local Revenue	72.91%	73.78%	0.87	0.74
Federal Sources	3.36%	1.90%	-1.46	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.07%	0.93%	-0.14	0.01
Central Administration	1.82%	1.77%	-0.05	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	28.93%	27.80%	-1.13	0.28
PPS Instructional Salaries	2.66%	1.22%	-1.44	0.01
Curriculum Development && Supervision	2.46%	2.28%	-0.18	0.02
BOCES Instructional Expense	3.41%	3.59%	0.18	0.04
Tuition 1	0.54%	0.18%	-0.36	0.00
Tuition 2	0.66%	1.01%	0.36	0.01
Other Instructional Salaries	9.85%	11.55%	1.69	0.12
Other Instructional Expenses	5.40%	6.54%	1.15	0.07
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.70%	6.02%	0.32	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.00%	5.96%	2.97	0.06
Health	9.32%	11.68%	2.35	0.12
Other Employee Benefits	6.14%	6.36%	0.22	0.06
Other Undistributed	6.74%	3.33%	-3.41	0.03
Other Expenses	0.00%	0.45%	0.45	0.00
SUBTOTAL	87.69%	90.69%	3.00	0.91
Transportation	10.96%	8.32%	-2.64	0.08
Debt Service Principal	1.18%	0.86%	-0.32	0.01
Debt Service Interest	0.17%	0.13%	-0.04	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

ELMSFORD

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660409

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.41%	8.97%	-0.44	0.09
State Aid	7.15%	8.18%	1.03	0.08
State Sources	16.56%	17.15%	0.59	0.17
Local Revenue	80.77%	81.53%	0.76	0.82
Federal Sources	2.67%	1.32%	-1.35	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.81%	0.79%	-0.01	0.01
Central Administration	2.20%	2.28%	0.08	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.51%	33.60%	3.08	0.34
PPS Instructional Salaries	1.54%	1.86%	0.32	0.02
Curriculum Development && Supervision	1.77%	1.76%	-0.02	0.02
BOCES Instructional Expense	4.30%	5.80%	1.50	0.06
Tuition 1	2.63%	3.51%	0.89	0.04
Tuition 2	0.00%	0.78%	0.78	0.01
Other Instructional Salaries	5.19%	5.16%	-0.04	0.05
Other Instructional Expenses	4.64%	3.87%	-0.77	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	4.77%	5.30%	0.53	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.05%	7.03%	3.97	0.07
Health	7.25%	8.73%	1.48	0.09
Other Employee Benefits	5.31%	5.94%	0.63	0.06
Other Undistributed	8.44%	5.45%	-2.99	0.05
Other Expenses	10.57%	0.00%	-10.57	0.00
SUBTOTAL	92.97%	91.85%	-1.12	0.92
Transportation	7.03%	8.15%	1.12	0.08
Debt Service Principal	0.00%	0.00%	0.00	0.00
Debt Service Interest	0.00%	0.00%	0.00	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES HARRISON

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.08%	3.84%	-1.23	0.04
State Aid	3.31%	3.65%	0.34	0.04
State Sources	8.38%	7.49%	-0.90	0.07
Local Revenue	89.65%	91.41%	1.76	0.91
Federal Sources	1.97%	1.11%	-0.86	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.72%	0.75%	0.03	0.01
Central Administration	1.77%	1.91%	0.15	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.84%	35.05%	-1.79	0.35
PPS Instructional Salaries	1.80%	2.18%	0.38	0.02
Curriculum Development && Supervision	3.61%	3.89%	0.28	0.04
BOCES Instructional Expense	1.77%	1.38%	-0.39	0.01
Tuition 1	0.46%	0.11%	-0.35	0.00
Tuition 2	1.15%	1.03%	-0.12	0.01
Other Instructional Salaries	8.31%	7.67%	-0.64	0.08
Other Instructional Expenses	4.23%	3.74%	-0.49	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.11%	5.90%	-1.21	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.94%	7.77%	3.83	0.08
Health	11.03%	12.09%	1.06	0.12
Other Employee Benefits	5.73%	6.01%	0.28	0.06
Other Undistributed	2.78%	3.35%	0.57	0.03
Other Expenses	1.41%	0.54%	-0.87	0.01
SUBTOTAL	92.65%	93.37%	0.71	0.93
Transportation	5.50%	4.95%	-0.55	0.05
Debt Service Principal	1.60%	1.64%	0.04	0.02
Debt Service Interest	0.25%	0.05%	-0.21	0.00
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MAMARONECK

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660701

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.89%	5.38%	-1.51	0.05
State Aid	5.55%	5.63%	0.08	0.06
State Sources	12.44%	11.01%	-1.43	0.11
Local Revenue	85.14%	87.60%	2.46	0.88
Federal Sources	2.41%	1.38%	-1.03	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.41%	0.39%	-0.02	0.00
Central Administration	1.71%	1.85%	0.14	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.85%	34.30%	-2.55	0.34
PPS Instructional Salaries	2.58%	2.62%	0.05	0.03
Curriculum Development && Supervision	2.33%	2.28%	-0.06	0.02
BOCES Instructional Expense	1.88%	0.84%	-1.04	0.01
Tuition 1	0.01%	0.03%	0.02	0.00
Tuition 2	1.10%	1.12%	0.02	0.01
Other Instructional Salaries	7.52%	6.83%	-0.69	0.07
Other Instructional Expenses	3.81%	3.71%	-0.10	0.04
Community Service	0.11%	0.02%	-0.09	0.00
Operation && Maintenance	7.40%	7.57%	0.17	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	3.67%	7.00%	3.34	0.07
Health	11.33%	12.41%	1.08	0.12
Other Employee Benefits	7.16%	6.84%	-0.33	0.07
Other Undistributed	2.54%	2.02%	-0.52	0.02
Other Expenses	0.00%	0.56%	0.56	0.01
SUBTOTAL	90.42%	90.40%	-0.02	0.90
Transportation	2.62%	2.32%	-0.30	0.02
Debt Service Principal	5.16%	5.99%	0.84	0.06
Debt Service Interest	1.80%	1.29%	-0.52	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

MT PLEAS CENT

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.14%	10.68%	-0.46	0.11
State Aid	10.23%	8.77%	-1.45	0.09
State Sources	21.37%	19.45%	-1.92	0.19
Local Revenue	76.57%	79.65%	3.08	0.80
Federal Sources	2.06%	0.90%	-1.17	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.18%	0.79%	-0.39	0.01
Central Administration	1.64%	1.96%	0.32	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.19%	36.75%	-1.44	0.37
PPS Instructional Salaries	2.92%	2.33%	-0.60	0.02
Curriculum Development && Supervision	2.22%	2.36%	0.14	0.02
BOCES Instructional Expense	4.54%	3.13%	-1.41	0.03
Tuition 1	0.38%	0.47%	0.09	0.00
Tuition 2	1.03%	0.92%	-0.11	0.01
Other Instructional Salaries	6.06%	6.32%	0.26	0.06
Other Instructional Expenses	3.62%	3.32%	-0.30	0.03
Community Service	0.00%	0.03%	0.03	0.00
Operation && Maintenance	5.20%	6.19%	0.99	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.24%	7.69%	3.45	0.08
Health	8.43%	9.78%	1.35	0.10
Other Employee Benefits	6.38%	5.91%	-0.47	0.06
Other Undistributed	2.10%	2.29%	0.19	0.02
Other Expenses	0.60%	0.80%	0.20	0.01
SUBTOTAL	88.72%	91.03%	2.31	0.91
Transportation	5.07%	3.95%	-1.12	0.04
Debt Service Principal	3.70%	3.97%	0.27	0.04
Debt Service Interest	2.50%	1.04%	-1.46	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

POCANTICO HILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660802

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	1.89%	1.61%	-0.27	0.02
State Aid	15.38%	12.09%	-3.29	0.12
State Sources	17.26%	13.70%	-3.56	0.14
Local Revenue	80.72%	84.78%	4.07	0.85
Federal Sources	2.02%	1.51%	-0.51	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	1.43%	1.12%	-0.31	0.01
Central Administration	2.96%	3.25%	0.29	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	17.69%	14.75%	-2.95	0.15
PPS Instructional Salaries	0.95%	0.65%	-0.30	0.01
Curriculum Development && Supervision	0.60%	0.85%	0.26	0.01
BOCES Instructional Expense	15.40%	15.18%	-0.22	0.15
Tuition 1	20.24%	22.81%	2.58	0.23
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	3.05%	3.26%	0.21	0.03
Other Instructional Expenses	1.97%	2.52%	0.55	0.03
Community Service	1.86%	1.99%	0.14	0.02
Operation && Maintenance	5.97%	4.88%	-1.09	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	1.83%	3.33%	1.50	0.03
Health	5.60%	7.12%	1.52	0.07
Other Employee Benefits	3.98%	4.40%	0.42	0.04
Other Undistributed	2.14%	0.96%	-1.17	0.01
Other Expenses	1.15%	0.43%	-0.72	0.00
SUBTOTAL	86.82%	87.52%	0.70	0.88
Transportation	5.08%	4.40%	-0.68	0.04
Debt Service Principal	4.92%	5.46%	0.54	0.05
Debt Service Interest	3.18%	2.62%	-0.56	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES VALHALLA

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 660805

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.80%	8.61%	-1.19	0.09
State Aid	8.63%	9.53%	0.90	0.10
State Sources	18.43%	18.14%	-0.29	0.18
Local Revenue	79.23%	80.89%	1.66	0.81
Federal Sources	2.34%	0.97%	-1.37	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.58%	0.56%	-0.03	0.01
Central Administration	1.78%	1.97%	0.19	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.95%	31.96%	-2.99	0.32
PPS Instructional Salaries	2.49%	2.49%	0.00	0.02
Curriculum Development && Supervision	2.17%	2.31%	0.14	0.02
BOCES Instructional Expense	6.01%	5.59%	-0.42	0.06
Tuition 1	1.25%	1.40%	0.15	0.01
Tuition 2	1.31%	1.45%	0.15	0.01
Other Instructional Salaries	7.17%	7.08%	-0.09	0.07
Other Instructional Expenses	3.58%	3.81%	0.23	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.75%	6.34%	0.59	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.85%	6.98%	3.13	0.07
Health	10.23%	10.13%	-0.10	0.10
Other Employee Benefits	6.15%	6.64%	0.49	0.07
Other Undistributed	1.49%	1.53%	0.04	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	88.76%	90.24%	1.48	0.90
Transportation	6.82%	5.76%	-1.06	0.06
Debt Service Principal	1.84%	2.54%	0.70	0.03
Debt Service Interest	2.57%	1.46%	-1.12	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PLEASANTVILLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660809

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	10.76%	10.06%	-0.69	0.10
State Aid	13.20%	13.41%	0.21	0.13
State Sources	23.96%	23.47%	-0.49	0.23
Local Revenue	73.97%	75.53%	1.56	0.76
Federal Sources	2.07%	1.00%	-1.07	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.44%	0.34%	-0.10	0.00
Central Administration	2.37%	2.16%	-0.21	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.32%	34.47%	-1.85	0.34
PPS Instructional Salaries	3.07%	3.10%	0.03	0.03
Curriculum Development && Supervision	1.89%	2.06%	0.18	0.02
BOCES Instructional Expense	3.53%	2.88%	-0.65	0.03
Tuition 1	0.19%	0.47%	0.28	0.00
Tuition 2	0.63%	1.24%	0.61	0.01
Other Instructional Salaries	8.41%	8.38%	-0.03	0.08
Other Instructional Expenses	3.37%	3.64%	0.27	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.20%	5.01%	-0.19	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.66%	7.23%	3.57	0.07
Health	8.61%	9.74%	1.13	0.10
Other Employee Benefits	7.12%	6.87%	-0.25	0.07
Other Undistributed	4.01%	1.38%	-2.63	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	88.82%	88.97%	0.15	0.89
Transportation	1.38%	1.30%	-0.08	0.01
Debt Service Principal	3.60%	4.88%	1.28	0.05
Debt Service Interest	6.21%	4.86%	-1.35	0.05
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

MOUNT VERNON

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

660900

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.47%	7.77%	-1.70	0.08
State Aid	32.51%	35.10%	2.59	0.35
State Sources	41.97%	42.87%	0.89	0.43
Local Revenue	50.97%	53.58%	2.60	0.54
Federal Sources	7.05%	3.56%	-3.50	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.59%	0.26	0.01
Central Administration	1.01%	1.13%	0.12	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.54%	32.80%	-4.74	0.33
PPS Instructional Salaries	2.59%	2.71%	0.12	0.03
Curriculum Development && Supervision	3.35%	2.95%	-0.40	0.03
BOCES Instructional Expense	4.32%	6.07%	1.75	0.06
Tuition 1	0.94%	0.86%	-0.08	0.01
Tuition 2	1.40%	1.88%	0.48	0.02
Other Instructional Salaries	4.16%	3.77%	-0.39	0.04
Other Instructional Expenses	4.25%	6.51%	2.26	0.07
Community Service	0.04%	0.05%	0.01	0.00
Operation && Maintenance	7.88%	7.12%	-0.76	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	4.34%	6.40%	2.06	0.06
Health	7.44%	8.85%	1.40	0.09
Other Employee Benefits	7.85%	6.73%	-1.12	0.07
Other Undistributed	2.99%	2.99%	0.00	0.03
Other Expenses	0.63%	0.37%	-0.26	0.00
SUBTOTAL	91.07%	91.78%	0.71	0.92
Transportation	3.25%	3.75%	0.50	0.04
Debt Service Principal	3.34%	3.20%	-0.14	0.03
Debt Service Interest	2.34%	1.27%	-1.07	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

CHAPPAQUA

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661004

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.01%	4.91%	-0.11	0.05
State Aid	4.62%	7.52%	2.90	0.08
State Sources	9.63%	12.43%	2.80	0.12
Local Revenue	89.21%	86.79%	-2.42	0.87
Federal Sources	1.16%	0.78%	-0.38	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.34%	0.35%	0.00	0.00
Central Administration	1.50%	1.59%	0.09	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.75%	35.66%	-1.09	0.36
PPS Instructional Salaries	2.44%	2.58%	0.14	0.03
Curriculum Development && Supervision	3.45%	2.16%	-1.29	0.02
BOCES Instructional Expense	2.21%	2.16%	-0.05	0.02
Tuition 1	0.64%	0.77%	0.12	0.01
Tuition 2	1.28%	0.96%	-0.32	0.01
Other Instructional Salaries	5.52%	5.19%	-0.33	0.05
Other Instructional Expenses	5.73%	4.21%	-1.52	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	8.49%	7.66%	-0.83	0.08
UNDISTRIBUTED				
Teacher Retirement (GF)	3.79%	7.38%	3.60	0.07
Health	9.72%	9.23%	-0.49	0.09
Other Employee Benefits	6.10%	6.15%	0.05	0.06
Other Undistributed	1.44%	3.32%	1.88	0.03
Other Expenses	0.09%	0.21%	0.12	0.00
SUBTOTAL	89.51%	89.57%	0.07	0.90
Transportation	5.57%	5.93%	0.37	0.06
Debt Service Principal	3.44%	2.94%	-0.50	0.03
Debt Service Interest	1.49%	1.56%	0.07	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NEW ROCHELLE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661100

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.51%	8.17%	-1.34	0.08
State Aid	13.39%	14.57%	1.18	0.15
State Sources	22.90%	22.74%	-0.16	0.23
Local Revenue	71.50%	74.82%	3.32	0.75
Federal Sources	5.61%	2.44%	-3.17	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.44%	0.44%	0.00	0.00
Central Administration	1.29%	1.10%	-0.19	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.53%	35.54%	0.00	0.36
PPS Instructional Salaries	2.69%	2.64%	-0.05	0.03
Curriculum Development && Supervision	2.91%	2.81%	-0.10	0.03
BOCES Instructional Expense	4.61%	3.96%	-0.65	0.04
Tuition 1	1.29%	1.71%	0.42	0.02
Tuition 2	0.14%	0.50%	0.36	0.01
Other Instructional Salaries	7.44%	5.44%	-2.01	0.05
Other Instructional Expenses	4.17%	2.95%	-1.22	0.03
Community Service	0.01%	0.00%	0.00	0.00
Operation && Maintenance	7.42%	5.72%	-1.71	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.39%	7.07%	3.68	0.07
Health	7.91%	8.79%	0.88	0.09
Other Employee Benefits	7.52%	7.90%	0.38	0.08
Other Undistributed	3.15%	4.30%	1.15	0.04
Other Expenses	0.18%	0.34%	0.16	0.00
SUBTOTAL	90.11%	91.21%	1.10	0.91
Transportation	5.43%	5.00%	-0.43	0.05
Debt Service Principal	3.03%	2.90%	-0.14	0.03
Debt Service Interest	1.43%	0.89%	-0.54	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

BYRAM HILLS

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.89%	3.43%	-1.46	0.03
State Aid	4.38%	4.92%	0.54	0.05
State Sources	9.27%	8.36%	-0.92	0.08
Local Revenue	89.58%	90.95%	1.37	0.91
Federal Sources	1.14%	0.69%	-0.45	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.68%	0.52%	-0.16	0.01
Central Administration	2.28%	1.88%	-0.39	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.21%	30.63%	-1.58	0.31
PPS Instructional Salaries	2.05%	2.10%	0.05	0.02
Curriculum Development && Supervision	2.05%	2.02%	-0.03	0.02
BOCES Instructional Expense	1.72%	1.34%	-0.38	0.01
Tuition 1	1.46%	1.08%	-0.38	0.01
Tuition 2	0.13%	1.36%	1.23	0.01
Other Instructional Salaries	8.09%	7.64%	-0.45	0.08
Other Instructional Expenses	5.71%	6.68%	0.96	0.07
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.63%	6.67%	-0.97	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.41%	6.52%	3.11	0.07
Health	8.97%	10.36%	1.39	0.10
Other Employee Benefits	6.55%	7.00%	0.45	0.07
Other Undistributed	1.09%	0.88%	-0.21	0.01
Other Expenses	0.80%	0.88%	0.09	0.01
SUBTOTAL	84.83%	87.57%	2.73	0.88
Transportation	4.48%	4.44%	-0.04	0.04
Debt Service Principal	6.93%	5.94%	-0.99	0.06
Debt Service Interest	3.76%	2.06%	-1.70	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

NORTH SALEM

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661301

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.89%	7.10%	-0.80	0.07
State Aid	5.52%	6.08%	0.56	0.06
State Sources	13.41%	13.18%	-0.23	0.13
Local Revenue	84.81%	85.77%	0.97	0.86
Federal Sources	1.78%	1.05%	-0.73	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.81%	0.86%	0.05	0.01
Central Administration	2.03%	2.28%	0.25	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.09%	34.87%	-1.23	0.35
PPS Instructional Salaries	2.37%	2.35%	-0.02	0.02
Curriculum Development && Supervision	2.28%	2.48%	0.20	0.02
BOCES Instructional Expense	4.41%	3.14%	-1.27	0.03
Tuition 1	0.46%	0.69%	0.23	0.01
Tuition 2	0.85%	1.25%	0.41	0.01
Other Instructional Salaries	5.84%	5.23%	-0.61	0.05
Other Instructional Expenses	4.10%	4.11%	0.00	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.60%	7.10%	0.50	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.70%	7.13%	3.42	0.07
Health	11.55%	10.29%	-1.25	0.10
Other Employee Benefits	6.70%	6.99%	0.29	0.07
Other Undistributed	1.33%	1.53%	0.20	0.02
Other Expenses	0.67%	0.62%	-0.04	0.01
SUBTOTAL	89.79%	90.92%	1.13	0.91
Transportation	5.43%	4.92%	-0.51	0.05
Debt Service Principal	3.54%	3.61%	0.07	0.04
Debt Service Interest	1.24%	0.55%	-0.69	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

OSSINING

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	13.83%	12.48%	-1.35	0.12
State Aid	12.63%	15.40%	2.78	0.15
State Sources	26.45%	27.88%	1.43	0.28
Local Revenue	69.80%	69.48%	-0.32	0.69
Federal Sources	3.75%	2.64%	-1.11	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.42%	0.32%	-0.10	0.00
Central Administration	1.87%	1.65%	-0.23	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.09%	36.75%	0.66	0.37
PPS Instructional Salaries	1.50%	1.57%	0.07	0.02
Curriculum Development && Supervision	2.84%	2.56%	-0.27	0.03
BOCES Instructional Expense	4.49%	4.66%	0.18	0.05
Tuition 1	0.25%	0.44%	0.19	0.00
Tuition 2	1.46%	1.31%	-0.15	0.01
Other Instructional Salaries	6.06%	6.15%	0.08	0.06
Other Instructional Expenses	2.97%	2.92%	-0.04	0.03
Community Service	0.00%	0.07%	0.07	0.00
Operation && Maintenance	5.50%	4.91%	-0.59	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.44%	7.07%	3.63	0.07
Health	13.35%	10.25%	-3.10	0.10
Other Employee Benefits	5.83%	6.34%	0.51	0.06
Other Undistributed	2.79%	2.36%	-0.42	0.02
Other Expenses	0.65%	1.22%	0.57	0.01
SUBTOTAL	89.50%	90.56%	1.06	0.91
Transportation	7.34%	6.34%	-1.00	0.06
Debt Service Principal	2.29%	1.82%	-0.47	0.02
Debt Service Interest	0.87%	1.28%	0.42	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

BRIARCLIFF MAN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661402

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.83%	6.46%	-1.36	0.06
State Aid	7.40%	9.60%	2.21	0.10
State Sources	15.22%	16.07%	0.84	0.16
Local Revenue	82.98%	83.25%	0.27	0.83
Federal Sources	1.79%	0.68%	-1.11	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.74%	0.71%	-0.03	0.01
Central Administration	2.34%	2.17%	-0.17	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.22%	34.00%	-2.22	0.34
PPS Instructional Salaries	2.23%	2.21%	-0.01	0.02
Curriculum Development && Supervision	2.36%	2.36%	0.00	0.02
BOCES Instructional Expense	4.38%	4.42%	0.03	0.04
Tuition 1	1.38%	1.23%	-0.15	0.01
Tuition 2	1.11%	1.26%	0.16	0.01
Other Instructional Salaries	7.67%	5.09%	-2.58	0.05
Other Instructional Expenses	3.54%	3.15%	-0.39	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.97%	6.92%	-0.05	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.61%	7.05%	3.44	0.07
Health	8.52%	8.18%	-0.33	0.08
Other Employee Benefits	6.24%	5.46%	-0.78	0.05
Other Undistributed	1.64%	1.95%	0.32	0.02
Other Expenses	0.00%	2.39%	2.39	0.02
SUBTOTAL	88.95%	88.56%	-0.39	0.89
Transportation	4.49%	4.53%	0.04	0.05
Debt Service Principal	4.80%	5.25%	0.46	0.05
Debt Service Interest	1.77%	1.66%	-0.11	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PEEKSKILL

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661500

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	11.26%	9.36%	-1.90	0.09
State Aid	39.60%	38.68%	-0.92	0.39
State Sources	50.86%	48.04%	-2.82	0.48
Local Revenue	41.71%	48.54%	6.83	0.49
Federal Sources	7.44%	3.42%	-4.01	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.68%	0.69%	0.00	0.01
Central Administration	1.77%	2.14%	0.37	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	32.96%	30.71%	-2.25	0.31
PPS Instructional Salaries	2.06%	2.26%	0.21	0.02
Curriculum Development && Supervision	2.08%	2.23%	0.14	0.02
BOCES Instructional Expense	9.67%	9.52%	-0.15	0.10
Tuition 1	0.44%	2.97%	2.53	0.03
Tuition 2	1.72%	0.08%	-1.64	0.00
Other Instructional Salaries	5.90%	5.28%	-0.62	0.05
Other Instructional Expenses	3.86%	4.11%	0.25	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.87%	5.19%	-0.68	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.27%	6.11%	2.84	0.06
Health	10.35%	10.13%	-0.22	0.10
Other Employee Benefits	6.22%	5.65%	-0.56	0.06
Other Undistributed	2.28%	0.91%	-1.37	0.01
Other Expenses	0.17%	0.60%	0.43	0.01
SUBTOTAL	89.28%	88.56%	-0.72	0.89
Transportation	3.99%	4.29%	0.30	0.04
Debt Service Principal	2.94%	4.06%	1.11	0.04
Debt Service Interest	3.79%	3.09%	-0.69	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

PELHAM

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.53%	6.78%	-1.75	0.07
State Aid	8.38%	10.30%	1.92	0.10
State Sources	16.92%	17.08%	0.17	0.17
Local Revenue	80.81%	81.98%	1.18	0.82
Federal Sources	2.28%	0.93%	-1.34	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.38%	0.48%	0.10	0.00
Central Administration	2.08%	2.00%	-0.07	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	36.71%	38.62%	1.91	0.39
PPS Instructional Salaries	3.14%	2.94%	-0.20	0.03
Curriculum Development && Supervision	2.86%	2.39%	-0.47	0.02
BOCES Instructional Expense	4.73%	4.44%	-0.29	0.04
Tuition 1	0.11%	0.11%	0.00	0.00
Tuition 2	0.71%	0.33%	-0.38	0.00
Other Instructional Salaries	5.38%	5.48%	0.10	0.05
Other Instructional Expenses	2.71%	2.90%	0.19	0.03
Community Service	0.36%	0.46%	0.10	0.00
Operation && Maintenance	7.84%	6.79%	-1.05	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	4.00%	8.15%	4.14	0.08
Health	8.39%	9.98%	1.59	0.10
Other Employee Benefits	5.94%	6.97%	1.03	0.07
Other Undistributed	1.04%	0.90%	-0.14	0.01
Other Expenses	0.63%	0.11%	-0.52	0.00
SUBTOTAL	87.01%	93.04%	6.03	0.93
Transportation	1.67%	1.48%	-0.19	0.01
Debt Service Principal	8.04%	3.22%	-4.81	0.03
Debt Service Interest	3.28%	2.25%	-1.03	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RYE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661800

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.37%	3.45%	-1.92	0.03
State Aid	4.06%	4.45%	0.39	0.04
State Sources	9.43%	7.89%	-1.53	0.08
Local Revenue	88.88%	91.00%	2.12	0.91
Federal Sources	1.69%	1.10%	-0.59	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.94%	1.50%	0.55	0.01
Central Administration	2.19%	2.11%	-0.08	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	39.46%	35.94%	-3.52	0.36
PPS Instructional Salaries	2.97%	2.52%	-0.45	0.03
Curriculum Development && Supervision	2.42%	2.60%	0.18	0.03
BOCES Instructional Expense	2.50%	2.45%	-0.04	0.02
Tuition 1	0.88%	0.76%	-0.12	0.01
Tuition 2	0.39%	1.10%	0.71	0.01
Other Instructional Salaries	7.70%	6.11%	-1.60	0.06
Other Instructional Expenses	4.96%	6.33%	1.38	0.06
Community Service	0.06%	0.03%	-0.02	0.00
Operation && Maintenance	5.95%	5.36%	-0.60	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.31%	7.03%	2.72	0.07
Health	10.15%	10.76%	0.61	0.11
Other Employee Benefits	5.64%	5.39%	-0.25	0.05
Other Undistributed	1.69%	1.60%	-0.09	0.02
Other Expenses	0.48%	1.00%	0.52	0.01
SUBTOTAL	92.69%	92.58%	-0.11	0.93
Transportation	1.54%	1.99%	0.45	0.02
Debt Service Principal	3.89%	3.90%	0.02	0.04
Debt Service Interest	1.88%	1.52%	-0.36	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RYE NECK

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661901

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.43%	6.59%	-1.84	0.07
State Aid	4.48%	5.84%	1.36	0.06
State Sources	12.91%	12.43%	-0.49	0.12
Local Revenue	85.06%	86.49%	1.43	0.86
Federal Sources	2.03%	1.09%	-0.95	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.42%	0.50%	0.08	0.00
Central Administration	3.35%	2.92%	-0.44	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.45%	35.24%	0.79	0.35
PPS Instructional Salaries	2.76%	2.71%	-0.05	0.03
Curriculum Development && Supervision	2.14%	2.04%	-0.11	0.02
BOCES Instructional Expense	2.88%	2.98%	0.10	0.03
Tuition 1	1.43%	1.15%	-0.28	0.01
Tuition 2	0.33%	0.49%	0.16	0.00
Other Instructional Salaries	5.66%	5.82%	0.16	0.06
Other Instructional Expenses	9.61%	7.74%	-1.87	0.08
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	10.84%	6.64%	-4.20	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.78%	7.49%	3.71	0.07
Health	8.77%	10.36%	1.59	0.10
Other Employee Benefits	5.75%	6.37%	0.61	0.06
Other Undistributed	1.11%	1.04%	-0.07	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	93.31%	93.48%	0.17	0.93
Transportation	2.60%	1.74%	-0.87	0.02
Debt Service Principal	2.79%	3.67%	0.87	0.04
Debt Service Interest	1.30%	1.12%	-0.17	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

PORT CHESTER

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661904

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	8.04%	7.54%	-0.50	0.08
State Aid	19.14%	22.57%	3.43	0.23
State Sources	27.18%	30.10%	2.92	0.30
Local Revenue	64.60%	66.82%	2.22	0.67
Federal Sources	8.22%	3.07%	-5.14	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.36%	0.22%	-0.14	0.00
Central Administration	1.31%	1.40%	0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	39.47%	37.01%	-2.46	0.37
PPS Instructional Salaries	2.01%	2.21%	0.20	0.02
Curriculum Development && Supervision	1.96%	2.67%	0.71	0.03
BOCES Instructional Expense	6.64%	6.84%	0.19	0.07
Tuition 1	0.70%	0.80%	0.10	0.01
Tuition 2	0.79%	1.16%	0.36	0.01
Other Instructional Salaries	5.75%	5.48%	-0.27	0.05
Other Instructional Expenses	5.20%	3.91%	-1.29	0.04
Community Service	0.24%	0.23%	0.00	0.00
Operation && Maintenance	6.69%	7.16%	0.47	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.75%	7.45%	3.69	0.07
Health	8.73%	9.53%	0.81	0.10
Other Employee Benefits	6.86%	5.48%	-1.38	0.05
Other Undistributed	1.22%	1.25%	0.03	0.01
Other Expenses	0.12%	0.11%	-0.01	0.00
SUBTOTAL	91.81%	92.91%	1.10	0.93
Transportation	3.43%	2.72%	-0.70	0.03
Debt Service Principal	3.85%	4.00%	0.15	0.04
Debt Service Interest	0.91%	0.37%	-0.54	0.00
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

BLIND BROOK-RY

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

661905

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.93%	5.49%	-1.44	0.05
State Aid	6.27%	6.40%	0.13	0.06
State Sources	13.20%	11.89%	-1.31	0.12
Local Revenue	85.24%	87.23%	1.99	0.87
Federal Sources	1.57%	0.89%	-0.68	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.97%	0.60%	-0.37	0.01
Central Administration	2.63%	2.61%	-0.02	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	38.92%	36.57%	-2.35	0.37
PPS Instructional Salaries	3.39%	2.58%	-0.81	0.03
Curriculum Development && Supervision	2.27%	3.32%	1.05	0.03
BOCES Instructional Expense	1.56%	0.75%	-0.81	0.01
Tuition 1	1.01%	1.87%	0.85	0.02
Tuition 2	1.64%	2.25%	0.61	0.02
Other Instructional Salaries	8.29%	7.82%	-0.47	0.08
Other Instructional Expenses	3.29%	3.71%	0.42	0.04
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.40%	4.81%	-1.59	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	4.07%	7.73%	3.67	0.08
Health	8.20%	8.54%	0.34	0.09
Other Employee Benefits	5.86%	7.25%	1.39	0.07
Other Undistributed	1.09%	0.93%	-0.17	0.01
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	89.60%	91.34%	1.74	0.91
Transportation	3.03%	2.92%	-0.10	0.03
Debt Service Principal	4.39%	3.97%	-0.42	0.04
Debt Service Interest	2.98%	1.77%	-1.21	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

SCARSDALE

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

662001

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.92%	2.77%	-2.15	0.03
State Aid	4.65%	4.51%	-0.13	0.05
State Sources	9.56%	7.28%	-2.28	0.07
Local Revenue	89.13%	92.10%	2.97	0.92
Federal Sources	1.31%	0.62%	-0.69	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.21%	0.22%	0.01	0.00
Central Administration	1.63%	1.66%	0.04	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	40.62%	37.57%	-3.05	0.38
PPS Instructional Salaries	2.34%	2.18%	-0.16	0.02
Curriculum Development && Supervision	2.00%	1.83%	-0.17	0.02
BOCES Instructional Expense	1.32%	1.31%	-0.01	0.01
Tuition 1	0.16%	0.42%	0.26	0.00
Tuition 2	1.10%	1.83%	0.73	0.02
Other Instructional Salaries	7.35%	6.82%	-0.54	0.07
Other Instructional Expenses	3.29%	2.94%	-0.35	0.03
Community Service	0.21%	0.19%	-0.02	0.00
Operation && Maintenance	7.83%	6.65%	-1.17	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	4.09%	7.42%	3.33	0.07
Health	10.21%	11.06%	0.85	0.11
Other Employee Benefits	6.06%	6.36%	0.30	0.06
Other Undistributed	1.30%	1.33%	0.02	0.01
Other Expenses	0.07%	0.88%	0.82	0.01
SUBTOTAL	89.77%	90.67%	0.90	0.91
Transportation	2.69%	2.66%	-0.03	0.03
Debt Service Principal	5.73%	5.69%	-0.04	0.06
Debt Service Interest	1.81%	0.97%	-0.83	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES SOMERS

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 662101

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	13.45%	12.81%	-0.63	0.13
State Aid	9.11%	10.38%	1.26	0.10
State Sources	22.56%	23.19%	0.63	0.23
Local Revenue	74.55%	75.44%	0.89	0.75
Federal Sources	2.89%	1.37%	-1.52	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.26%	0.46%	0.20	0.00
Central Administration	1.66%	2.06%	0.40	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.70%	35.79%	0.09	0.36
PPS Instructional Salaries	2.13%	2.34%	0.21	0.02
Curriculum Development && Supervision	2.17%	2.43%	0.27	0.02
BOCES Instructional Expense	2.67%	2.82%	0.15	0.03
Tuition 1	0.40%	0.61%	0.21	0.01
Tuition 2	1.30%	1.05%	-0.26	0.01
Other Instructional Salaries	5.14%	5.30%	0.16	0.05
Other Instructional Expenses	3.08%	3.05%	-0.03	0.03
Community Service	0.00%	0.02%	0.02	0.00
Operation && Maintenance	5.33%	5.12%	-0.20	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.61%	7.22%	3.61	0.07
Health	9.98%	10.98%	1.00	0.11
Other Employee Benefits	5.63%	6.25%	0.62	0.06
Other Undistributed	8.37%	1.55%	-6.82	0.02
Other Expenses	0.02%	0.37%	0.35	0.00
SUBTOTAL	87.43%	87.41%	-0.02	0.87
Transportation	5.72%	6.12%	0.41	0.06
Debt Service Principal	3.99%	4.51%	0.52	0.05
Debt Service Interest	2.86%	1.96%	-0.91	0.02
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WHITE PLAINS

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

662200

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	9.08%	8.22%	-0.85	0.08
State Aid	7.28%	11.86%	4.58	0.12
State Sources	16.35%	20.09%	3.73	0.20
Local Revenue	80.65%	78.27%	-2.38	0.78
Federal Sources	2.99%	1.64%	-1.35	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.30%	0.33%	0.03	0.00
Central Administration	1.18%	1.09%	-0.09	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	37.07%	34.73%	-2.34	0.35
PPS Instructional Salaries	1.77%	1.94%	0.16	0.02
Curriculum Development && Supervision	2.88%	2.56%	-0.32	0.03
BOCES Instructional Expense	4.47%	4.81%	0.35	0.05
Tuition 1	0.32%	0.54%	0.22	0.01
Tuition 2	0.97%	1.53%	0.56	0.02
Other Instructional Salaries	4.81%	3.95%	-0.86	0.04
Other Instructional Expenses	3.35%	4.34%	0.99	0.04
Community Service	0.07%	0.02%	-0.05	0.00
Operation && Maintenance	5.50%	5.14%	-0.36	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.75%	6.82%	3.07	0.07
Health	10.30%	11.74%	1.44	0.12
Other Employee Benefits	5.91%	5.42%	-0.49	0.05
Other Undistributed	6.11%	4.17%	-1.94	0.04
Other Expenses	0.00%	0.98%	0.98	0.01
SUBTOTAL	88.76%	90.10%	1.34	0.90
Transportation	4.78%	4.60%	-0.18	0.05
Debt Service Principal	4.51%	3.63%	-0.88	0.04
Debt Service Interest	1.95%	1.68%	-0.27	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

YONKERS

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

662300

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.13%	6.07%	-1.06	0.06
State Aid	46.52%	49.60%	3.08	0.50
State Sources	53.65%	55.67%	2.02	0.56
Local Revenue	35.54%	39.81%	4.27	0.40
Federal Sources	10.82%	4.52%	-6.29	0.05
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.25%	0.06%	-0.20	0.00
Central Administration	1.18%	0.40%	-0.78	0.00
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	34.82%	34.52%	-0.30	0.35
PPS Instructional Salaries	1.82%	1.65%	-0.17	0.02
Curriculum Development && Supervision	2.40%	2.82%	0.42	0.03
BOCES Instructional Expense	1.81%	1.63%	-0.18	0.02
Tuition 1	1.08%	0.99%	-0.09	0.01
Tuition 2	2.49%	2.97%	0.48	0.03
Other Instructional Salaries	8.38%	7.10%	-1.28	0.07
Other Instructional Expenses	5.08%	4.82%	-0.26	0.05
Community Service	0.12%	0.06%	-0.06	0.00
Operation && Maintenance	5.82%	5.85%	0.03	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.56%	5.58%	2.02	0.06
Health	11.60%	12.75%	1.14	0.13
Other Employee Benefits	7.54%	6.73%	-0.81	0.07
Other Undistributed	0.82%	0.89%	0.07	0.01
Other Expenses	0.00%	0.04%	0.04	0.00
SUBTOTAL	88.77%	88.84%	0.07	0.89
Transportation	7.35%	6.85%	-0.50	0.07
Debt Service Principal	2.78%	3.24%	0.46	0.03
Debt Service Interest	1.10%	1.07%	-0.03	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LAKELAND

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

662401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	14.24%	14.37%	0.13	0.14
State Aid	24.41%	25.11%	0.70	0.25
State Sources	38.65%	39.47%	0.83	0.39
Local Revenue	58.38%	59.21%	0.83	0.59
Federal Sources	2.97%	1.31%	-1.66	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.27%	0.26%	-0.01	0.00
Central Administration	1.48%	1.43%	-0.04	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.14%	34.95%	-0.19	0.35
PPS Instructional Salaries	2.58%	2.80%	0.21	0.03
Curriculum Development && Supervision	2.28%	2.12%	-0.16	0.02
BOCES Instructional Expense	6.84%	5.39%	-1.45	0.05
Tuition 1	0.14%	0.20%	0.07	0.00
Tuition 2	1.04%	1.00%	-0.05	0.01
Other Instructional Salaries	7.01%	6.54%	-0.47	0.07
Other Instructional Expenses	2.57%	2.32%	-0.25	0.02
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.60%	5.00%	-0.59	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	3.60%	7.06%	3.46	0.07
Health	12.48%	12.30%	-0.18	0.12
Other Employee Benefits	6.75%	7.61%	0.85	0.08
Other Undistributed	1.86%	1.63%	-0.23	0.02
Other Expenses	0.85%	0.63%	-0.21	0.01
SUBTOTAL	90.49%	91.24%	0.75	0.91
Transportation	4.97%	4.53%	-0.44	0.05
Debt Service Principal	2.87%	3.06%	0.19	0.03
Debt Service Interest	1.67%	1.16%	-0.50	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

YORKTOWN

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

662402

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	12.78%	12.49%	-0.29	0.12
State Aid	16.06%	17.89%	1.83	0.18
State Sources	28.84%	30.38%	1.53	0.30
Local Revenue	68.53%	68.53%	0.00	0.69
Federal Sources	2.63%	1.09%	-1.53	0.01
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.37%	0.34%	-0.04	0.00
Central Administration	1.42%	1.48%	0.06	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	35.54%	33.79%	-1.74	0.34
PPS Instructional Salaries	2.62%	2.62%	0.00	0.03
Curriculum Development && Supervision	1.75%	2.01%	0.26	0.02
BOCES Instructional Expense	3.80%	3.63%	-0.17	0.04
Tuition 1	0.98%	0.73%	-0.24	0.01
Tuition 2	1.36%	1.32%	-0.04	0.01
Other Instructional Salaries	8.10%	7.39%	-0.70	0.07
Other Instructional Expenses	4.63%	4.51%	-0.13	0.05
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	5.82%	5.81%	-0.02	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	4.03%	7.51%	3.48	0.08
Health	8.20%	6.99%	-1.21	0.07
Other Employee Benefits	6.51%	6.90%	0.39	0.07
Other Undistributed	2.22%	1.58%	-0.64	0.02
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	87.35%	86.60%	-0.75	0.87
Transportation	6.73%	6.37%	-0.36	0.06
Debt Service Principal	3.31%	5.01%	1.70	0.05
Debt Service Interest	2.61%	2.02%	-0.60	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

ATTICA

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

670201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.31%	6.79%	0.47	0.07
State Aid	53.03%	58.12%	5.09	0.58
State Sources	59.34%	64.90%	5.56	0.65
Local Revenue	31.58%	32.80%	1.22	0.33
Federal Sources	9.07%	2.29%	-6.78	0.02
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.50%	0.55%	0.05	0.01
Central Administration	1.71%	1.98%	0.27	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.44%	29.45%	-1.99	0.29
PPS Instructional Salaries	0.92%	1.00%	0.08	0.01
Curriculum Development && Supervision	1.83%	1.85%	0.02	0.02
BOCES Instructional Expense	7.73%	7.96%	0.22	0.08
Tuition 1	0.24%	0.20%	-0.04	0.00
Tuition 2	0.36%	0.49%	0.13	0.00
Other Instructional Salaries	3.84%	4.35%	0.52	0.04
Other Instructional Expenses	4.28%	2.71%	-1.57	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.26%	6.84%	-0.42	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.95%	6.05%	3.11	0.06
Health	9.53%	11.13%	1.59	0.11
Other Employee Benefits	4.77%	4.98%	0.21	0.05
Other Undistributed	4.31%	4.59%	0.28	0.05
Other Expenses	0.00%	0.00%	0.00	0.00
SUBTOTAL	81.68%	84.14%	2.46	0.84
Transportation	6.07%	5.17%	-0.91	0.05
Debt Service Principal	9.19%	9.67%	0.48	0.10
Debt Service Interest	3.06%	1.02%	-2.04	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES
2010-11 TO 2014-15
TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

LETCHWORTH

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

670401

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.47%	5.07%	-0.39	0.05
State Aid	66.20%	67.07%	0.87	0.67
State Sources	71.67%	72.14%	0.47	0.72
Local Revenue	21.37%	24.78%	3.41	0.25
Federal Sources	6.97%	3.08%	-3.89	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.71%	0.63%	-0.08	0.01
Central Administration	2.56%	1.67%	-0.89	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.35%	28.09%	-5.27	0.28
PPS Instructional Salaries	1.49%	1.43%	-0.06	0.01
Curriculum Development && Supervision	2.64%	2.91%	0.27	0.03
BOCES Instructional Expense	5.78%	4.91%	-0.87	0.05
Tuition 1	0.13%	0.57%	0.44	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	5.49%	6.07%	0.57	0.06
Other Instructional Expenses	3.39%	3.12%	-0.27	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	7.92%	7.44%	-0.48	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	3.43%	6.11%	2.69	0.06
Health	10.62%	11.59%	0.96	0.12
Other Employee Benefits	6.06%	6.27%	0.21	0.06
Other Undistributed	3.08%	2.77%	-0.30	0.03
Other Expenses	0.00%	1.93%	1.93	0.02
SUBTOTAL	86.66%	85.51%	-1.15	0.86
Transportation	6.11%	8.11%	2.00	0.08
Debt Service Principal	5.22%	5.42%	0.20	0.05
Debt Service Interest	2.00%	0.95%	-1.05	0.01
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WYOMING

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

671002

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.38%	6.84%	-0.54	0.07
State Aid	51.11%	48.78%	-2.33	0.49
State Sources	58.50%	55.62%	-2.87	0.56
Local Revenue	35.65%	41.63%	5.98	0.42
Federal Sources	5.85%	2.75%	-3.10	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.83%	1.54%	0.71	0.02
Central Administration	6.37%	7.24%	0.87	0.07
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	23.84%	21.42%	-2.42	0.21
PPS Instructional Salaries	2.25%	0.98%	-1.27	0.01
Curriculum Development && Supervision	0.00%	0.00%	0.00	0.00
BOCES Instructional Expense	8.98%	7.29%	-1.69	0.07
Tuition 1	10.31%	7.89%	-2.42	0.08
Tuition 2	0.56%	0.00%	-0.56	0.00
Other Instructional Salaries	3.14%	2.14%	-1.00	0.02
Other Instructional Expenses	2.53%	1.84%	-0.68	0.02
Community Service	0.05%	0.00%	-0.05	0.00
Operation && Maintenance	4.86%	7.06%	2.20	0.07
UNDISTRIBUTED				
Teacher Retirement (GF)	2.58%	4.37%	1.79	0.04
Health	6.39%	8.33%	1.94	0.08
Other Employee Benefits	5.37%	4.90%	-0.46	0.05
Other Undistributed	5.65%	5.79%	0.14	0.06
Other Expenses	0.00%	8.22%	8.22	0.08
SUBTOTAL	83.71%	89.03%	5.31	0.89
Transportation	8.27%	8.34%	0.06	0.08
Debt Service Principal	4.80%	0.83%	-3.97	0.01
Debt Service Interest	3.21%	1.81%	-1.40	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

PERRY

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

671201

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	6.21%	6.14%	-0.07	0.06
State Aid	57.35%	58.88%	1.53	0.59
State Sources	63.56%	65.02%	1.46	0.65
Local Revenue	29.48%	32.23%	2.75	0.32
Federal Sources	6.96%	2.75%	-4.21	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.86%	0.72%	-0.14	0.01
Central Administration	2.27%	2.16%	-0.11	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	30.72%	28.04%	-2.68	0.28
PPS Instructional Salaries	1.67%	1.52%	-0.15	0.02
Curriculum Development && Supervision	2.92%	1.42%	-1.50	0.01
BOCES Instructional Expense	6.06%	7.54%	1.48	0.08
Tuition 1	0.73%	1.66%	0.93	0.02
Tuition 2	1.62%	0.00%	-1.62	0.00
Other Instructional Salaries	5.52%	4.79%	-0.73	0.05
Other Instructional Expenses	4.04%	3.09%	-0.95	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.36%	5.56%	-0.80	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.04%	5.57%	2.53	0.06
Health	6.39%	8.73%	2.34	0.09
Other Employee Benefits	5.39%	4.74%	-0.65	0.05
Other Undistributed	3.65%	4.77%	1.12	0.05
Other Expenses	0.00%	2.26%	2.26	0.02
SUBTOTAL	81.24%	82.58%	1.33	0.83
Transportation	5.57%	4.17%	-1.40	0.04
Debt Service Principal	7.81%	9.66%	1.84	0.10
Debt Service Interest	5.37%	3.59%	-1.78	0.04
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

WARSAW

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

671501

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	7.41%	7.31%	-0.09	0.07
State Aid	52.94%	57.16%	4.22	0.57
State Sources	60.35%	64.47%	4.12	0.64
Local Revenue	31.92%	32.93%	1.00	0.33
Federal Sources	7.73%	2.61%	-5.12	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.79%	0.70%	-0.10	0.01
Central Administration	2.57%	2.64%	0.06	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	26.17%	26.24%	0.07	0.26
PPS Instructional Salaries	2.05%	1.59%	-0.46	0.02
Curriculum Development && Supervision	2.39%	2.62%	0.23	0.03
BOCES Instructional Expense	11.42%	10.88%	-0.54	0.11
Tuition 1	1.27%	0.90%	-0.37	0.01
Tuition 2	0.00%	0.38%	0.38	0.00
Other Instructional Salaries	5.79%	5.66%	-0.13	0.06
Other Instructional Expenses	4.52%	3.17%	-1.35	0.03
Community Service	0.00%	0.00%	0.00	0.00
Operation && Maintenance	6.18%	5.67%	-0.50	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	3.45%	5.89%	2.44	0.06
Health	8.24%	9.12%	0.88	0.09
Other Employee Benefits	4.31%	4.77%	0.46	0.05
Other Undistributed	2.01%	1.98%	-0.03	0.02
Other Expenses	0.00%	0.54%	0.54	0.01
SUBTOTAL	81.18%	82.75%	1.58	0.83
Transportation	5.45%	4.66%	-0.79	0.05
Debt Service Principal	9.28%	10.21%	0.94	0.10
Debt Service Interest	4.10%	2.37%	-1.73	0.02
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES PENN YAN

2016 2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY 680601

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.84%	4.63%	-0.21	0.05
State Aid	40.87%	41.21%	0.34	0.41
State Sources	45.71%	45.84%	0.13	0.46
Local Revenue	46.82%	49.93%	3.11	0.50
Federal Sources	7.47%	4.23%	-3.24	0.04
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.39%	0.43%	0.04	0.00
Central Administration	1.70%	1.76%	0.06	0.02
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	27.63%	26.90%	-0.73	0.27
PPS Instructional Salaries	2.20%	2.29%	0.09	0.02
Curriculum Development && Supervision	1.68%	1.50%	-0.18	0.01
BOCES Instructional Expense	10.47%	9.09%	-1.38	0.09
Tuition 1	0.75%	0.98%	0.23	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	6.55%	6.92%	0.36	0.07
Other Instructional Expenses	4.81%	3.51%	-1.29	0.04
Community Service	0.18%	0.21%	0.03	0.00
Operation && Maintenance	5.40%	5.59%	0.19	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	2.55%	5.83%	3.28	0.06
Health	7.30%	9.87%	2.56	0.10
Other Employee Benefits	5.93%	6.12%	0.18	0.06
Other Undistributed	2.24%	1.87%	-0.37	0.02
Other Expenses	6.48%	0.00%	-6.48	0.00
SUBTOTAL	86.27%	82.85%	-3.42	0.83
Transportation	6.92%	4.71%	-2.21	0.05
Debt Service Principal	3.39%	9.58%	6.19	0.10
Debt Service Interest	3.42%	2.86%	-0.55	0.03
GRAND TOTAL	100.0%	100.00%		1.00

PROFILE OF REVENUES AND EXPENDITURES

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2016

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

680801

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	4.75%	3.86%	-0.88	0.04
State Aid	56.09%	60.33%	4.25	0.60
State Sources	60.83%	64.19%	3.36	0.64
Local Revenue	28.66%	29.52%	0.86	0.30
Federal Sources	10.51%	6.28%	-4.22	0.06
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.75%	0.62%	-0.13	0.01
Central Administration	3.01%	2.87%	-0.14	0.03
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	31.77%	25.87%	-5.90	0.26
PPS Instructional Salaries	1.72%	1.97%	0.25	0.02
Curriculum Development && Supervision	1.07%	1.61%	0.54	0.02
BOCES Instructional Expense	7.27%	4.81%	-2.46	0.05
Tuition 1	0.45%	0.67%	0.22	0.01
Tuition 2	0.00%	0.00%	0.00	0.00
Other Instructional Salaries	7.39%	7.84%	0.45	0.08
Other Instructional Expenses	5.35%	6.62%	1.27	0.07
Community Service	0.00%	0.02%	0.02	0.00
Operation && Maintenance	5.43%	4.65%	-0.78	0.05
UNDISTRIBUTED				
Teacher Retirement (GF)	2.62%	4.91%	2.29	0.05
Health	9.73%	13.24%	3.50	0.13
Other Employee Benefits	7.59%	6.73%	-0.87	0.07
Other Undistributed	2.41%	1.86%	-0.56	0.02
Other Expenses	0.00%	0.24%	0.24	0.00
SUBTOTAL	86.57%	84.50%	-2.07	0.85
Transportation	5.64%	5.55%	-0.08	0.06
Debt Service Principal	6.19%	9.12%	2.93	0.09
Debt Service Interest	1.60%	0.82%	-0.78	0.01
GRAND TOTAL	100.0%	100.00%		1.00

2016

PROFILE OF REVENUES AND EXPENDITURES

2010-11 TO 2014-15

TABLE 3 - % OF TOTAL REVENUES OR EXPENDITURES

STATE

RESULTS ARE BASED
ON MAJOR DISTRICTS ONLY

999999

CATEGORY/ITEM	2010-11 PERCENT	2014-15 PERCENT	% POINT	PERCENT OF TOTAL CHANGE OVER 5 YEARS (ACTUAL $)
REVENUES				
STAR	5.49%	5.25%	-0.24	0.05
State Aid	34.99%	36.04%	1.05	0.36
State Sources	40.48%	41.30%	0.81	0.41
Local Revenue	51.33%	55.53%	4.20	0.56
Federal Sources	8.19%	3.18%	-5.01	0.03
Grand Total	100.00%	100.00%		
EXPENDITURES (GF, SAF, DSF)				
Board of Education	0.33%	0.31%	-0.02	0.00
Central Administration	1.57%	1.43%	-0.14	0.01
INSTRUCTIONAL EXPENDITURES (EXCL. FRINGE BENEFITS)				
Teacher Salaries	33.32%	31.22%	-2.10	0.31
PPS Instructional Salaries	1.22%	1.19%	-0.03	0.01
Curriculum Development && Supervision	1.92%	1.85%	-0.07	0.02
BOCES Instructional Expense	3.79%	3.67%	-0.13	0.04
Tuition 1	0.47%	0.47%	-0.01	0.00
Tuition 2	2.61%	2.45%	-0.16	0.02
Other Instructional Salaries	5.49%	5.68%	0.19	0.06
Other Instructional Expenses	7.65%	8.20%	0.55	0.08
Community Service	0.17%	0.15%	-0.02	0.00
Operation && Maintenance	6.35%	5.97%	-0.39	0.06
UNDISTRIBUTED				
Teacher Retirement (GF)	6.35%	8.60%	2.25	0.09
Health	9.07%	9.49%	0.42	0.09
Other Employee Benefits	6.93%	6.72%	-0.21	0.07
Other Undistributed	1.62%	1.48%	-0.14	0.01
Other Expenses	0.42%	0.76%	0.34	0.01
SUBTOTAL	89.30%	89.65%	0.35	0.90
Transportation	4.98%	4.82%	-0.16	0.05
Debt Service Principal	3.59%	3.84%	0.25	0.04
Debt Service Interest	2.14%	1.69%	-0.44	0.02
GRAND TOTAL	100.0%	100.00%		1.00