NEW YORK STATE

CONSOLIDATED FISCAL REPORT For the Period: January 1, 2016 to December 31, 2016

| SCHEDULE OMH-1 |
|------------------|
| UNITS OF SERVICE |
| BY PROGRAM/SITE |

Page

| AGEN | CY NAME: | | | | | | | | | | | | | | | | |
|--------------|--|--------|--------|----------|---------|--------|--------|-------|--------|----------|---------|--------|--------|-------|--------|----------|---------|
| AGENCY CODE: | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | COLUMN NUMBER | | | | | | | | | | | | | | | | |
| ine | PROGRAM CODE (PROGRAM CODE INDEX) | | | | () | | | () | | | () | | | () | | | () |
| No. | PROGRAM TYPE | | | | | | | | | | | | | | | | |
| | ROG/SITE ID. # | | | | | | | | | | | | | | | | |
| | TYPE OF SERVICE | WEIGHT | TOTAL | WEIGHTED | SERVICE | TOTAL | | | TOTAL | WEIGHTED | SERVICE | TOTAL | | | TOTAL | WEIGHTED | SERVICE |
| | (PROGRAM CODE) | FACTOR | VISITS | VISITS | HOURS | VISITS | VISITS | HOURS | VISITS | VISITS | HOURS | VISITS | VISITS | HOURS | VISITS | VISITS | HOURS |
| | Partial Hospitalization (2200) | | | | | | | | | | | | | | | | |
| 1 | Regular | N/A | | | | | | | | | | | | | | | |
| 2 | Collateral | N/A | | | | | | | | | | | | | | | |
| 3 | on our control | N/A | | | | | | | | | | | | | | | |
| 4 | Crisis | N/A | | | | | | | | | | | | | | | |
| | Intensive Psychiatric Rehab. (2320) | | | | | | | | | | | | | | | | |
| 5 | ga.a. | N/A | | | | | | | | | | | | | | | |
| | Clinic Treatment (2100) | | | | | | | | | | | | | | | | |
| 6 | Service Days | 1.00 | | | | | | | | | | | | | | | |
| | Continuing Day Treatment (1310) | | | | | | | | | | | | | | | | |
| 7 | Half Day | 0.50 | | | | | | | | | | | | | | | |
| 8 | Full Day | 1.00 | | | | | | | | | | | | | | | |
| | PROS (6340) (7340) (8340) | | | | | | | | | | | | | | | | |
| | PROS Units | 1.00 | | | | | | | | | | | | | | | |
| | Day Treatment (0200) | | | | | | | | | | | | | | | | |
| | On Site Rehabilitation (0320) | | | | | | | | | | | | | | | | |
| | Brief Day | 0.33 | | | | | | | | · | | | | | | | |
| | Half Day & Pre-Admission Half Day Visits | 0.50 | | | | | | | | | | | | | | | |
| 12 | Full Day & Pre-Admission Full Day Visits | 1.00 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

0.33

1.00

1.00

13 Collateral, Home & Crisis Visits

Other/Residential/Total

15 Residential (Patient Days)

14 All Other

16 Total

OMH-1 Nov. 2016

Rev.