

NEW YORK STATE
CONSOLIDATED FISCAL REPORT
For the Period: July 1, 2013 to June 30, 2014

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FTE'S MUST BE CALCULATED TO 3 DECIMAL PLACES.

PROGRAM/SITE-PROGRAM ADMIN./LGU ADMIN. (Position Title Codes 100-599 and 700-799 series) _____ **AGENCY ADMINISTRATION (Position Title Codes 600-699 series)** _____*

* Report Agency Administration in one column on a separate page.

**** For OASAS, program code = service level and program/site = PRU level.**

Totals are transferred to Schedule CFR-1 Line 16 (Program/Site, Program Administration & LGU Administration), or Schedule CFR-3 Line 1 (Agency Administration).

Note: FTE's do not get transferred.

Rev. CFR-4
May 2014