2013-14 School Age Methodology - Reconciliation Tuition Rates
Two 2013-14 recon TCS calculations: 1) 2012-13 DC recon per diem plus 3%
2) 2012-13 NDC per diem plus 0%

2012-13 RECON	AMOUNT	PER DIEM	2013-14 RECON	AMOUNT	PER DIEM
CARE DAYS	2,200		CARE DAYS	2,100	
			DC TREND	3.0%	
NDC COSTS	$150,000	$68.18	NDC COSTS	$160,000	$76.19
DC COSTS	$300,000	$136.36	DC COSTS	$310,000	$147.62
MEDIAN ADJ	($1,500)	($0.68)	MEDIAN ADJ	($1,000)	($0.48)
OFFSETTING REVS	($2,500)	($1.14)	OFFSETTING REVS	($2,000)	($0.95)
GROSS COSTS	$446,000	$202.73	GROSS COSTS	$467,000	$222.38
NDC SCREEN	($19,920)	($9.05)	NDC SCREEN	($26,134)	($12.44)
NDC WAIVER	$0	$0.00	NDC WAIVER	$0	$0.00
COSTS BEFORE TCS	$426,080	$193.67	COSTS BEFORE TCS	$440,866	$209.94
LYPD		$201.50	NDC MAX PER DIEM		$58.07
TCS	$0	$0.00	DC MAX PER DIEM		$139.67
TSG WAIVER	$0	$0.00	TCS	($25,610)	($12.20)
TCS WAIVER	$0	$0.00	TSG WAIVER	$0	$0.00
REIMB $	$426,080	$193.67	TCS WAIVER - NDC	$0	$0.00
			TCS WAIVER - DC	$0	$0.00
			REIMB $	$415,256	$197.74
OFFSET REVS - NDC	($828)	($0.38)	OFFSET REVS - NDC	($678)	($0.32)
OFFSET REVS - DC	($1,672)	($0.76)	OFFSET REVS - DC	($1,322)	($0.63)
TCS - NDC	$0	$0.00	TCS - NDC	($10,243)	($4.88)
TCS - DC	$0	$0.00	TCS - DC	($15,368)	($7.32)
TCS WAIVER - NDC	$0	$0.00	TCS WAIVER - NDC	$0	$0.00
TCS WAIVER - DC	$0	$0.00	TCS WAIVER - DC	$0	$0.00
REIMB $$ - NDC	$127,752	$58.07	REIMB $$ - NDC	$121,945	$58.07
REIMB $$ - DC	$298,328	$135.60	REIMB $$ - DC	$293,310	$139.67
TOTAL REIMB $$	$426,080	$193.67	TOTAL REIMB $$	$415,256	$197.74

Revenues are allocated NDC/DC on a pro-rata basis of adjusted NDC (less median)/DC costs

TCS is allocated NDC/DC on a pro-rata basis of NDC/DC costs before TCS calculation.

Reimb $$ NDC = adjusted NDC costs - median adj - offsetting revs NDC - NDC screen + NDC screen waiver - TCS NDC + TCS waiver NDC.

Reimb $$ DC = adjusted DC costs - offsetting revs DC - TCS DC + TCS waiver DC.

NDC per diem costs held to 2012-13 recon reimb per diem NDC $58.07.

DC per diem costs held to 2012-13 recon reimb per diem DC $135.60 + 3.0% = $139.67.

Reimb $$ NDC = adj NDC costs - median adj - offsetting revs NDC - NDC screen + NDC screen waiver - TCS NDC + TCS waiver NDC.

Reimb $$ DC = adjusted DC costs - offsetting revs DC - TCS DC + TCS waiver DC